



GOBIERNO DE LA
CIUDAD DE MÉXICO

TOMO II

APARTADO H

ANÁLITICO DE CLAVES

EJERCICIO FISCAL 2023





ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
JEFATURA DE GOBIERNO					228,762,677.00
01C001	131177P020	111130	11311100		27,709,680.00
01C001	131177P020	111130	11321100		2,531,592.00
01C001	131177P020	111130	12111100		36,988,159.00
01C001	131177P020	111130	12211108		244,008.00
01C001	131177P020	111130	12311106		60,000.00
01C001	131177P020	111130	13111100		199,428.00
01C001	131177P020	111130	13211100		840,035.00
01C001	131177P020	111130	13231100		7,998,892.00
01C001	131177P020	111130	13231108		24,248.00
01C001	131177P020	111130	13311100		971,175.00
01C001	131177P020	111130	13321100		63,698.00
01C001	131177P020	111130	13411100		250,834.00
01C001	131177P020	111130	14111201		2,996,537.00
01C001	131177P020	111130	14111203		170,883.00
01C001	131177P020	111130	14111208		20,732.00
01C001	131177P020	111130	14211201		1,398,538.00
01C001	131177P020	111130	14211203		126,580.00
01C001	131177P020	111130	14311200		2,558,987.00
01C001	131177P020	111130	14411200		2,411,336.00
01C001	131177P020	111130	14431200		44,222.00
01C001	131177P020	111130	15111200		1,556,194.00
01C001	131177P020	111130	15311200		192,625.00
01C001	131177P020	111130	15411100		186,000.00
01C001	131177P020	111130	15411107		680,266.00
01C001	131177P020	111130	15411208		22,530.00
01C001	131177P020	111130	15411218		2,093,025.00
01C001	131177P020	111130	15421100		15,000.00
01C001	131177P020	111130	15431226		10,000.00
01C001	131177P020	111130	15441100		4,560,204.00
01C001	131177P020	111130	15451100		11,088.00
01C001	131177P020	111130	15451108		592.00
01C001	131177P020	111130	15451109		691,002.00
01C001	131177P020	111130	15451110		103,351.00
01C001	131177P020	111130	15461106		5,000.00
01C001	131177P020	111130	15461151		1,501,200.00
01C001	131177P020	111130	15471100		75,082.00
01C001	131177P020	111130	15471108		2,000.00
01C001	131177P020	111130	15481100		1,943,211.00
01C001	131177P020	111130	15511100		28,800.00
01C001	131177P020	111130	15911100		41,748,756.00
01C001	131177P020	111130	15931100		87,253.00
01C001	131177P020	111130	15941100		5,940.00
01C001	131177P020	111130	16111143		2,089,886.00
01C001	131177P020	111130	17111100		17,500.00
01C001	131177P020	111130	17131100		123,770.00
01C001	131177P020	111130	17141100		320,000.00
01C001	131177P020	111130	17191106		5,000.00
01C001	131177P020	111130	21111100		180,000.00
01C001	131177P020	111130	21521100		3,589,079.00
01C001	131177P020	111130	22111100		180,000.00
01C001	131177P020	111130	24611100		145,000.00
01C001	131177P020	111130	24911100		145,000.00
01C001	131177P020	111130	31911200		531,647.00
01C001	131177P020	111130	32211100		300,000.00
01C001	131177P020	111130	32911100		5,558,223.00
01C001	131177P020	111130	33621100		400,000.00
01C001	131177P020	111130	33911100		70,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01C001	131177P020	111130	37111100		6,000.00
01C001	131177P020	111130	37511100		15,000.00
01C001	131177P020	111130	38311100		4,000,000.00
01C001	131177P020	111130	39811200		2,789,047.00
01C001	131177P020	111130	39811208		8,048.00
01C001	131177P020	111130	39821100		1,762,852.00
01C001	131177P020	111130	39821108		2,800.00
01C001	131298M002	111130	79211189		50,000.00
01C001	131298M002	111130	79211190		60,000.00
01C001	131298M002	111130	799911A5		80,000.00
01C001	131298M002	111130	799911A6		100,000.00
01C001	131313M001	111130	11311100		15,842,673.00
01C001	131313M001	111130	11321100		3,609,575.00
01C001	131313M001	111130	12211108		1,701,180.00
01C001	131313M001	111130	13111100		155,628.00
01C001	131313M001	111130	13211100		494,141.00
01C001	131313M001	111130	13231100		3,976,563.00
01C001	131313M001	111130	13231108		189,020.00
01C001	131313M001	111130	13311100		971,175.00
01C001	131313M001	111130	13411100		197,389.00
01C001	131313M001	111130	13431100		23,791.00
01C001	131313M001	111130	14111201		1,695,372.00
01C001	131313M001	111130	14111203		184,304.00
01C001	131313M001	111130	14111208		161,612.00
01C001	131313M001	111130	14211201		758,129.00
01C001	131313M001	111130	14211203		131,324.00
01C001	131313M001	111130	14311200		837,195.00
01C001	131313M001	111130	14411200		667,689.00
01C001	131313M001	111130	14431200		24,864.00
01C001	131313M001	111130	15111200		1,396,584.00
01C001	131313M001	111130	15311200		104,745.00
01C001	131313M001	111130	15411100		102,000.00
01C001	131313M001	111130	15411107		567,704.00
01C001	131313M001	111130	15411208		214,035.00
01C001	131313M001	111130	15411218		1,857,240.00
01C001	131313M001	111130	15421100		15,000.00
01C001	131313M001	111130	15431226		10,000.00
01C001	131313M001	111130	15441100		3,407,304.00
01C001	131313M001	111130	15451100		11,088.00
01C001	131313M001	111130	15451108		5,619.00
01C001	131313M001	111130	15451109		576,664.00
01C001	131313M001	111130	15451110		169,119.00
01C001	131313M001	111130	15461100		1,164.00
01C001	131313M001	111130	15461106		5,000.00
01C001	131313M001	111130	15461151		1,252,800.00
01C001	131313M001	111130	15471100		66,475.00
01C001	131313M001	111130	15471108		2,000.00
01C001	131313M001	111130	15481100		1,656,500.00
01C001	131313M001	111130	15511100		28,800.00
01C001	131313M001	111130	15931100		76,077.00
01C001	131313M001	111130	15941100		5,260.00
01C001	131313M001	111130	16111143		1,850,281.00
01C001	131313M001	111130	17111100		17,500.00
01C001	131313M001	111130	17131100		123,770.00
01C001	131313M001	111130	17141100		390,000.00
01C001	131313M001	111130	17191106		5,000.00
01C001	131313M001	111130	21111100		30,000.00
01C001	131313M001	111130	21111200		370,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01C001	131313M001	111130	21411100		46,000.00
01C001	131313M001	111130	21411200		80,000.00
01C001	131313M001	111130	21611100		16,000.00
01C001	131313M001	111130	22111100		4,500.00
01C001	131313M001	111130	22311100		20,000.00
01C001	131313M001	111130	24211100		5,000.00
01C001	131313M001	111130	24311100		5,000.00
01C001	131313M001	111130	24611100		5,000.00
01C001	131313M001	111130	24711100		5,000.00
01C001	131313M001	111130	24811100		5,000.00
01C001	131313M001	111130	24911100		5,000.00
01C001	131313M001	111130	26111100		30,000.00
01C001	131313M001	111130	26111200		1,111,778.00
01C001	131313M001	111130	27111100		5,000.00
01C001	131313M001	111130	27111200		70,880.00
01C001	131313M001	111130	27411100		1,000.00
01C001	131313M001	111130	27511100		5,000.00
01C001	131313M001	111130	29111100		5,000.00
01C001	131313M001	111130	29211100		15,000.00
01C001	131313M001	111130	29411100		30,000.00
01C001	131313M001	111130	29611100		25,000.00
01C001	131313M001	111130	29611200		200,000.00
01C001	131313M001	111130	31121200		1,961,685.00
01C001	131313M001	111130	31311200		32,827.00
01C001	131313M001	111130	31411200		316,881.00
01C001	131313M001	111130	31611100		16,000.00
01C001	131313M001	111130	31711200		830,797.00
01C001	131313M001	111130	32711100		50,000.00
01C001	131313M001	111130	33411100		25,000.00
01C001	131313M001	111130	33611279		690,023.00
01C001	131313M001	111130	33811200		668,168.00
01C001	131313M001	111130	34111100		500.00
01C001	131313M001	111130	34321200		6,000.00
01C001	131313M001	111130	34511200		670,419.00
01C001	131313M001	111130	35111100		515,000.00
01C001	131313M001	111130	35211100		590,000.00
01C001	131313M001	111130	35311100		1,000,000.00
01C001	131313M001	111130	35531100		1,650,000.00
01C001	131313M001	111130	35711100		1,010,000.00
01C001	131313M001	111130	35811100		3,647,000.00
01C001	131313M001	111130	35911100		230,000.00
01C001	131313M001	111130	39111100		90,000.00
01C001	131313M001	111130	39211100		40,000.00
01C001	131313M001	111130	39691200		68,182.00
01C001	131313M001	111130	39811200		904,596.00
01C001	131313M001	111130	39811208		56,706.00
01C001	131313M001	111130	39821100		245,333.00
01C001	131313M001	111130	39821108		14,764.00
01C001	172002N001	111130	25411100		100,000.00
01C001	172002N001	111130	27211100		15,000.00
01C001	172002N001	111130	27211200		25,750.00
CENTRO DE COMANDO, CONTROL, CÓMPUTO, COMUNICACIONES Y CONTACTO CIUDADANO					1,651,545,164.00
01CD03	172002N001	111130	33411100		25,000.00
01CD03	173026E065	111130	11311100		12,427,179.00
01CD03	173026E065	111130	12211108		44,327,519.00
01CD03	173026E065	111130	13111100		43,223.00
01CD03	173026E065	111130	13211100		345,413.00
01CD03	173026E065	111130	13231100		10,015,477.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01CD03	173026E065	111130	13231108		6,543,293.00
01CD03	173026E065	111130	13411100		58,488.00
01CD03	173026E065	111130	14111201		1,299,412.00
01CD03	173026E065	111130	14111208		3,601,751.00
01CD03	173026E065	111130	14211201		656,584.00
01CD03	173026E065	111130	14311200		694,831.00
01CD03	173026E065	111130	14411200		1,351,810.00
01CD03	173026E065	111130	14431200		129,819.00
01CD03	173026E065	111130	15411208		6,064,700.00
01CD03	173026E065	111130	15431226		112,560.00
01CD03	173026E065	111130	15451100		315,168.00
01CD03	173026E065	111130	15451108		170,352.00
01CD03	173026E065	111130	15471108		107,200.00
01CD03	173026E065	111130	15911100		29,275,417.00
01CD03	173026E065	111130	16111143		3,066,504.00
01CD03	173026E065	111130	24611100		1,000,000.00
01CD03	173026E065	111130	26111100		398,000.00
01CD03	173026E065	111130	31121200		87,530,000.00
01CD03	173026E065	111130	31611100		70,600,000.00
01CD03	173026E065	111130	31611179		700,000,000.00
01CD03	173026E065	111130	31711200		1,800,000.00
01CD03	173026E065	111130	31911200		540,000.00
01CD03	173026E065	111130	33411100		75,000.00
01CD03	173026E065	111130	35111100		84,493,000.00
01CD03	173026E065	111130	35511100		60,000.00
01CD03	173026E065	111130	35611100		290,600,000.00
01CD03	173026E065	111130	35811100		10,030,000.00
01CD03	173026E065	111130	35911100		510,000.00
01CD03	173026E065	111130	39811200		1,611,424.00
01CD03	173026E065	111130	39811208		1,616,250.00
01CD03	173026E065	111130	39821100		2,037,446.00
01CD03	173026E065	111130	39821108		1,063,010.00
01CD03	173026E065	111130	56512143	A23NR0001	167,500,000.00
01CD03	173026E065	11P530	35611100		7,500,000.00
01CD03	173026E065	25P530	35611100		30,000,000.00
01CD03	173298M002	111130	79211189		42,793.00
01CD03	173298M002	111130	799911A5		96,738.00
01CD03	173298M002	111130	799911A6		70,000.00
01CD03	173313M001	111130	11311100		5,325,934.00
01CD03	173313M001	111130	12311106		515,691.00
01CD03	173313M001	111130	13111100		18,524.00
01CD03	173313M001	111130	13211100		148,034.00
01CD03	173313M001	111130	13231100		4,292,348.00
01CD03	173313M001	111130	13411100		25,066.00
01CD03	173313M001	111130	14111201		556,891.00
01CD03	173313M001	111130	14211201		281,393.00
01CD03	173313M001	111130	14311200		297,785.00
01CD03	173313M001	111130	14411200		579,347.00
01CD03	173313M001	111130	14431200		55,637.00
01CD03	173313M001	111130	15431226		48,240.00
01CD03	173313M001	111130	15451100		135,072.00
01CD03	173313M001	111130	15911100		12,546,608.00
01CD03	173313M001	111130	21111100		173,400.00
01CD03	173313M001	111130	21111200		206,000.00
01CD03	173313M001	111130	21211100		190,000.00
01CD03	173313M001	111130	21411200		807,077.00
01CD03	173313M001	111130	22111100		309,794.00
01CD03	173313M001	111130	24611100		10,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01CD03	173313M001	111130	24711100		10,000.00
01CD03	173313M001	111130	26111200		551,888.00
01CD03	173313M001	111130	27111200		1,752,852.00
01CD03	173313M001	111130	27211200		324,450.00
01CD03	173313M001	111130	27411100		15,000.00
01CD03	173313M001	111130	29111100		30,000.00
01CD03	173313M001	111130	29211100		360,000.00
01CD03	173313M001	111130	29611200		40,000.00
01CD03	173313M001	111130	31311200		763,532.00
01CD03	173313M001	111130	31321100		400,000.00
01CD03	173313M001	111130	31911200		110,000.00
01CD03	173313M001	111130	32311100		100,000.00
01CD03	173313M001	111130	33611279		159,135.00
01CD03	173313M001	111130	33811100		16,639,443.00
01CD03	173313M001	111130	34321200		3,500.00
01CD03	173313M001	111130	34511200		18,457,773.00
01CD03	173313M001	111130	35111100		1,000,000.00
01CD03	173313M001	111130	35521100		330,000.00
01CD03	173313M001	111130	39211100		80,000.00
01CD03	173313M001	111130	39691225		2,525,587.00
01CD03	173313M001	111130	39811200		690,611.00
01CD03	173313M001	111130	39821100		873,191.00
AGENCIA DIGITAL DE INNOVACION PUBLICA DE LA CDMX					257,770,629.00
01CD06	172002N001	111130	21111100		65,000.00
01CD06	172002N001	111130	22111100		15,000.00
01CD06	172002N001	111130	27211100		50,000.00
01CD06	172002N001	111130	27211200		17,483.00
01CD06	185262E157	111130	11311100		5,565,546.00
01CD06	185262E157	111130	12211108		35,381,664.00
01CD06	185262E157	111130	13111100		10,315.00
01CD06	185262E157	111130	13211100		164,073.00
01CD06	185262E157	111130	13231100		4,146,862.00
01CD06	185262E157	111130	13231108		4,442,192.00
01CD06	185262E157	111130	13411100		2,804.00
01CD06	185262E157	111130	14111201		519,206.00
01CD06	185262E157	111130	14111208		2,948,321.00
01CD06	185262E157	111130	14211201		290,937.00
01CD06	185262E157	111130	14311200		306,124.00
01CD06	185262E157	111130	14411200		777,808.00
01CD06	185262E157	111130	14431200		17,366.00
01CD06	185262E157	111130	15411208		4,060,487.00
01CD06	185262E157	111130	15431226		17,234.00
01CD06	185262E157	111130	15451100		109,205.00
01CD06	185262E157	111130	15451108		154,630.00
01CD06	185262E157	111130	15471108		31,500.00
01CD06	185262E157	111130	15911100		21,013,603.00
01CD06	185262E157	111130	31411200		1,093,088.00
01CD06	185262E157	111130	31711200		1,171,298.00
01CD06	185262E157	111130	39811200		1,134,074.00
01CD06	185262E157	111130	39811208		1,609,942.00
01CD06	185262E157	111130	39821100		1,339,355.00
01CD06	185262E157	111130	39821108		880,313.00
01CD06	185298M002	111130	79211189		10,000.00
01CD06	185298M002	111130	799911A5		20,000.00
01CD06	185298M002	111130	799911A6		30,000.00
01CD06	185313M001	111130	12111100		54,638,129.00
01CD06	185313M001	111130	16111143		4,581,332.00
01CD06	185313M001	111130	21111100		220,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
01CD06	185313M001	111130	21111200		50,000.00
01CD06	185313M001	111130	22111100		60,900.00
01CD06	185313M001	111130	24611100		85,000.00
01CD06	185313M001	111130	24811100		25,000.00
01CD06	185313M001	111130	24911100		10,000.00
01CD06	185313M001	111130	26111200		203,913.00
01CD06	185313M001	111130	29111100		80,000.00
01CD06	185313M001	111130	29311100		20,000.00
01CD06	185313M001	111130	29911100		100,000.00
01CD06	185313M001	111130	33611279		958,415.00
01CD06	185313M001	111130	35531100		490,000.00
01CD06	384045E005	111130	11311100		5,565,547.00
01CD06	384045E005	111130	12211108		35,381,664.00
01CD06	384045E005	111130	13111100		10,316.00
01CD06	384045E005	111130	13211100		164,074.00
01CD06	384045E005	111130	13231100		4,146,863.00
01CD06	384045E005	111130	13231108		4,442,193.00
01CD06	384045E005	111130	13411100		2,805.00
01CD06	384045E005	111130	14111201		519,206.00
01CD06	384045E005	111130	14111208		2,948,322.00
01CD06	384045E005	111130	14211201		290,937.00
01CD06	384045E005	111130	14311200		306,125.00
01CD06	384045E005	111130	14411200		777,809.00
01CD06	384045E005	111130	14431200		17,367.00
01CD06	384045E005	111130	15411208		4,060,488.00
01CD06	384045E005	111130	15431226		17,235.00
01CD06	384045E005	111130	15451100		109,205.00
01CD06	384045E005	111130	15451108		154,631.00
01CD06	384045E005	111130	15471108		31,500.00
01CD06	384045E005	111130	15911100		21,013,604.00
01CD06	384045E005	111130	21411200		3,500.00
01CD06	384045E005	111130	27111100		4,000.00
01CD06	384045E005	111130	29411100		90,000.00
01CD06	384045E005	111130	29611100		2,500.00
01CD06	384045E005	111130	31121200		1,100,000.00
01CD06	384045E005	111130	31411200		245,578.00
01CD06	384045E005	111130	31711200		3,158,519.00
01CD06	384045E005	111130	31811100		5,000.00
01CD06	384045E005	111130	31911200		581,900.00
01CD06	384045E005	111130	32311100		120,000.00
01CD06	384045E005	111130	32711100		10,800,000.00
01CD06	384045E005	111130	33411100		60,000.00
01CD06	384045E005	111130	33621100		50,000.00
01CD06	384045E005	111130	33811200		1,396,853.00
01CD06	384045E005	111130	34321200		4,500.00
01CD06	384045E005	111130	34511200		225,524.00
01CD06	384045E005	111130	35111100		2,088,709.00
01CD06	384045E005	111130	35211100		22,000.00
01CD06	384045E005	111130	35311100		229,895.00
01CD06	384045E005	111130	35711100		400,000.00
01CD06	384045E005	111130	35811100		3,200,000.00
01CD06	384045E005	111130	35911100		110,000.00
01CD06	384045E005	111130	39211100		10,000.00
01CD06	384045E005	111130	39691225		20,455.00
01CD06	384045E005	111130	39811200		1,134,075.00
01CD06	384045E005	111130	39811208		1,609,942.00
01CD06	384045E005	111130	39821100		1,339,355.00
01CD06	384045E005	111130	39821108		880,314.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
FONDO PARA EL DESARROLLO ECONÓMICO Y SOCIAL					14,128,007.00
01POES	172002N001	111130	33411100		40,000.00
01POES	311030P054	111130	12311106		70,000.00
01POES	311030P054	111130	13211100		35,000.00
01POES	311030P054	111130	13231100		754,500.00
01POES	311030P054	111130	14121100		705,271.00
01POES	311030P054	111130	14221100		387,610.00
01POES	311030P054	111130	14311200		161,919.00
01POES	311030P054	111130	15911100		4,429,712.00
01POES	311030P054	111130	21111100		248,767.00
01POES	311030P054	111130	21111200		15,000.00
01POES	311030P054	111130	21411100		100,000.00
01POES	311030P054	111130	21521100		100,000.00
01POES	311030P054	111130	22111100		35,000.00
01POES	311030P054	111130	22311100		35,000.00
01POES	311030P054	111130	25311100		10,000.00
01POES	311030P054	111130	27211100		50,000.00
01POES	311030P054	111130	29211100		20,000.00
01POES	311030P054	111130	29411100		100,000.00
01POES	311030P054	111130	32711100		60,000.00
01POES	311030P054	111130	33311100		50,000.00
01POES	311030P054	111130	33511100		2,000,000.00
01POES	311030P054	111130	33611279		100,000.00
01POES	311030P054	111130	33621100		250,000.00
01POES	311030P054	111130	34111100		350,000.00
01POES	311030P054	111130	34411100		320,000.00
01POES	311030P054	111130	35111100		40,000.00
01POES	311030P054	111130	35211100		49,934.00
01POES	311030P054	111130	35811100		240,000.00
01POES	311030P054	111130	38311100		500,000.00
01POES	311030P054	111130	39211100		100,000.00
01POES	311298M002	111130	79211189		26,233.00
01POES	311298M002	111130	799911A5		25,000.00
01POES	311298M002	111130	799911A6		25,000.00
01POES	311313M001	111130	11311100		1,348,178.00
01POES	311313M001	111130	14411200		333,316.00
01POES	311313M001	111130	16111143		184,761.00
01POES	311313M001	111130	39811200		245,380.00
01POES	311313M001	111130	39821100		220,000.00
01POES	311313M001	141230	15311200		362,426.00
SECRETARÍA DE GOBIERNO					728,970,406.00
02C001	123025S005	111130	11311100		18,277,814.00
02C001	123025S005	111130	11321100		1,187,824.00
02C001	123025S005	111130	12211108		14,160,226.00
02C001	123025S005	111130	13111100		152,553.00
02C001	123025S005	111130	13211100		501,442.00
02C001	123025S005	111130	13231100		4,228,423.00
02C001	123025S005	111130	13231108		1,703,763.00
02C001	123025S005	111130	13311100		1,222,220.00
02C001	123025S005	111130	13411100		165,388.00
02C001	123025S005	111130	13421100		406,462.00
02C001	123025S005	111130	13431100		19,437.00
02C001	123025S005	111130	14111201		3,283,589.00
02C001	123025S005	111130	14111203		104,229.00
02C001	123025S005	111130	14111208		2,116,104.00
02C001	123025S005	111130	14211201		1,058,925.00
02C001	123025S005	111130	14211203		81,496.00
02C001	123025S005	111130	14311200		1,271,018.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	123025S005	111130	14411200		1,106,950.00
02C001	123025S005	111130	14431200		779,563.00
02C001	123025S005	111130	15111200		1,385,018.00
02C001	123025S005	111130	15411100		87,120.00
02C001	123025S005	111130	15411107		587,666.00
02C001	123025S005	111130	15411208		2,052,760.00
02C001	123025S005	111130	15411218		3,200,300.00
02C001	123025S005	111130	15421100		66,000.00
02C001	123025S005	111130	15431226		55,926.00
02C001	123025S005	111130	15441100		3,336,595.00
02C001	123025S005	111130	15451100		493,318.00
02C001	123025S005	111130	15451108		57,341.00
02C001	123025S005	111130	15451109		607,362.00
02C001	123025S005	111130	15451110		289,496.00
02C001	123025S005	111130	15461100		3,319.00
02C001	123025S005	111130	15461106		12,600.00
02C001	123025S005	111130	15461151		1,371,686.00
02C001	123025S005	111130	15471100		103,639.00
02C001	123025S005	111130	15471108		22,950.00
02C001	123025S005	111130	15481100		1,711,294.00
02C001	123025S005	111130	15511100		72,317.00
02C001	123025S005	111130	15911100		13,467,682.00
02C001	123025S005	111130	15931100		85,080.00
02C001	123025S005	111130	15941100		33,258.00
02C001	123025S005	111130	17111100		13,432.00
02C001	123025S005	111130	17131100		154,908.00
02C001	123025S005	111130	17131106		31,320.00
02C001	123025S005	111130	17141100		706,207.00
02C001	123025S005	111130	17191106		36,000.00
02C001	123025S005	111130	21111100		150,000.00
02C001	123025S005	111130	21411100		175,000.00
02C001	123025S005	111130	21521100		130,000.00
02C001	123025S005	111130	22111100		305,000.00
02C001	123025S005	111130	35521100		250,000.00
02C001	123025S005	111130	35531100		200,000.00
02C001	123025S005	111130	39811200		1,914,382.00
02C001	123025S005	111130	39811208		695,035.00
02C001	123025S005	111130	39821100		1,957,807.00
02C001	123025S005	111130	39821108		492,198.00
02C001	123025S005	111130	44121177		3,000,000.00
02C001	132013U019	111130	11311100		2,030,868.00
02C001	132013U019	111130	11321100		131,980.00
02C001	132013U019	111130	12211108		1,573,358.00
02C001	132013U019	111130	13111100		16,950.00
02C001	132013U019	111130	13211100		55,716.00
02C001	132013U019	111130	13231100		469,825.00
02C001	132013U019	111130	13231108		189,307.00
02C001	132013U019	111130	13311100		135,802.00
02C001	132013U019	111130	13411100		18,376.00
02C001	132013U019	111130	13421100		45,162.00
02C001	132013U019	111130	13431100		2,160.00
02C001	132013U019	111130	14111201		364,843.00
02C001	132013U019	111130	14111203		11,581.00
02C001	132013U019	111130	14111208		235,123.00
02C001	132013U019	111130	14211201		117,658.00
02C001	132013U019	111130	14211203		9,055.00
02C001	132013U019	111130	14311200		141,224.00
02C001	132013U019	111130	14411200		122,994.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132013U019	111130	14431200		86,618.00
02C001	132013U019	111130	15111200		153,891.00
02C001	132013U019	111130	15411100		9,680.00
02C001	132013U019	111130	15411107		65,296.00
02C001	132013U019	111130	15411208		228,084.00
02C001	132013U019	111130	15411218		355,589.00
02C001	132013U019	111130	15421100		7,333.00
02C001	132013U019	111130	15431226		6,214.00
02C001	132013U019	111130	15441100		370,733.00
02C001	132013U019	111130	15451100		54,813.00
02C001	132013U019	111130	15451108		6,371.00
02C001	132013U019	111130	15451109		67,485.00
02C001	132013U019	111130	15451110		32,166.00
02C001	132013U019	111130	15461100		369.00
02C001	132013U019	111130	15461106		1,400.00
02C001	132013U019	111130	15461151		152,410.00
02C001	132013U019	111130	15471100		11,515.00
02C001	132013U019	111130	15471108		2,550.00
02C001	132013U019	111130	15481100		190,144.00
02C001	132013U019	111130	15511100		8,035.00
02C001	132013U019	111130	15911100		1,496,409.00
02C001	132013U019	111130	15931100		9,453.00
02C001	132013U019	111130	15941100		3,695.00
02C001	132013U019	111130	17111100		1,492.00
02C001	132013U019	111130	17131100		17,212.00
02C001	132013U019	111130	17131106		3,480.00
02C001	132013U019	111130	17141100		78,467.00
02C001	132013U019	111130	17191106		4,000.00
02C001	132013U019	111130	21111100		75,000.00
02C001	132013U019	111130	21411100		175,000.00
02C001	132013U019	111130	21521100		65,000.00
02C001	132013U019	111130	35521100		125,000.00
02C001	132013U019	111130	35531100		100,000.00
02C001	132013U019	111130	39811200		212,709.00
02C001	132013U019	111130	39811208		77,226.00
02C001	132013U019	111130	39821100		217,534.00
02C001	132013U019	111130	39821108		54,689.00
02C001	132013U019	111130	44191178		10,000,000.00
02C001	132178P055	111130	11311100		62,141,482.00
02C001	132178P055	111130	11321100		4,025,404.00
02C001	132178P055	111130	12111100		15,054,000.00
02C001	132178P055	111130	12211108		47,987,431.00
02C001	132178P055	111130	12311106		250,000.00
02C001	132178P055	111130	13111100		516,985.00
02C001	132178P055	111130	13211100		1,699,331.00
02C001	132178P055	111130	13231100		14,329,655.00
02C001	132178P055	111130	13231108		5,773,865.00
02C001	132178P055	111130	13311100		4,141,968.00
02C001	132178P055	111130	13411100		560,481.00
02C001	132178P055	111130	13421100		1,377,455.00
02C001	132178P055	111130	13431100		65,870.00
02C001	132178P055	111130	14111201		11,127,718.00
02C001	132178P055	111130	14111203		353,221.00
02C001	132178P055	111130	14111208		7,171,242.00
02C001	132178P055	111130	14211201		3,588,578.00
02C001	132178P055	111130	14211203		276,182.00
02C001	132178P055	111130	14311200		4,307,340.00
02C001	132178P055	111130	14411200		3,751,329.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132178P055	111130	14431200		2,641,853.00
02C001	132178P055	111130	15111200		4,693,672.00
02C001	132178P055	111130	15311106		1,600,000.00
02C001	132178P055	111130	15411100		295,240.00
02C001	132178P055	111130	15411107		1,991,535.00
02C001	132178P055	111130	15411208		6,956,575.00
02C001	132178P055	111130	15411218		10,845,462.00
02C001	132178P055	111130	15421100		223,666.00
02C001	132178P055	111130	15431226		189,526.00
02C001	132178P055	111130	15441100		11,307,350.00
02C001	132178P055	111130	15451100		1,671,798.00
02C001	132178P055	111130	15451108		194,323.00
02C001	132178P055	111130	15451109		2,058,282.00
02C001	132178P055	111130	15451110		981,068.00
02C001	132178P055	111130	15461100		11,248.00
02C001	132178P055	111130	15461106		42,700.00
02C001	132178P055	111130	15461151		4,648,493.00
02C001	132178P055	111130	15471100		351,221.00
02C001	132178P055	111130	15471108		77,775.00
02C001	132178P055	111130	15481100		5,799,387.00
02C001	132178P055	111130	15511100		245,074.00
02C001	132178P055	111130	15911100		45,640,478.00
02C001	132178P055	111130	15931100		288,326.00
02C001	132178P055	111130	15941100		112,707.00
02C001	132178P055	111130	16111143		13,739,581.00
02C001	132178P055	111130	17111100		45,518.00
02C001	132178P055	111130	17131100		524,966.00
02C001	132178P055	111130	17131106		106,140.00
02C001	132178P055	111130	17141100		2,393,257.00
02C001	132178P055	111130	17191106		122,000.00
02C001	132178P055	111130	21111100		50,000.00
02C001	132178P055	111130	21211100		20,000.00
02C001	132178P055	111130	21411100		400,000.00
02C001	132178P055	111130	21411200		900,000.00
02C001	132178P055	111130	21521100		1,105,000.00
02C001	132178P055	111130	21611100		50,000.00
02C001	132178P055	111130	22111100		2,745,000.00
02C001	132178P055	111130	24611100		50,000.00
02C001	132178P055	111130	24711100		20,000.00
02C001	132178P055	111130	24811100		20,000.00
02C001	132178P055	111130	24911100		20,000.00
02C001	132178P055	111130	26111200		5,758,722.00
02C001	132178P055	111130	27111200		479,562.00
02C001	132178P055	111130	27211200		703,799.00
02C001	132178P055	111130	29111100		20,000.00
02C001	132178P055	111130	29211100		30,000.00
02C001	132178P055	111130	29311100		20,000.00
02C001	132178P055	111130	29411100		450,000.00
02C001	132178P055	111130	29611100		20,000.00
02C001	132178P055	111130	29611200		1,000,000.00
02C001	132178P055	111130	31121200		3,500,000.00
02C001	132178P055	111130	31311200		5,851,360.00
02C001	132178P055	111130	32211100		10,000,000.00
02C001	132178P055	111130	32911100		97,128,918.00
02C001	132178P055	111130	33311100		1,155,894.00
02C001	132178P055	111130	34321200		350,000.00
02C001	132178P055	111130	35521100		1,875,000.00
02C001	132178P055	111130	35531100		200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132178P055	111130	35811100		2,500,000.00
02C001	132178P055	111130	35911100		100,000.00
02C001	132178P055	111130	37221100		300,000.00
02C001	132178P055	111130	39111100		100,000.00
02C001	132178P055	111130	39811200		6,487,628.00
02C001	132178P055	111130	39811208		2,355,397.00
02C001	132178P055	111130	39821100		6,634,789.00
02C001	132178P055	111130	39821108		1,668,006.00
02C001	132298M002	111130	79211189		4,000,000.00
02C001	132298M002	111130	79211190		500,000.00
02C001	132298M002	111130	799911A5		50,000.00
02C001	132298M002	111130	799911A6		50,000.00
02C001	132313M001	111130	11311100		19,293,171.00
02C001	132313M001	111130	11321100		1,253,816.00
02C001	132313M001	111130	12211108		14,946,905.00
02C001	132313M001	111130	13111100		161,028.00
02C001	132313M001	111130	13211100		529,300.00
02C001	132313M001	111130	13231100		4,463,335.00
02C001	132313M001	111130	13231108		1,798,417.00
02C001	132313M001	111130	13311100		1,290,122.00
02C001	132313M001	111130	13321100		77.00
02C001	132313M001	111130	13411100		174,576.00
02C001	132313M001	111130	13421100		429,043.00
02C001	132313M001	111130	13431100		20,517.00
02C001	132313M001	111130	14111201		3,466,011.00
02C001	132313M001	111130	14111203		110,020.00
02C001	132313M001	111130	14111208		2,233,666.00
02C001	132313M001	111130	14211201		1,117,754.00
02C001	132313M001	111130	14211203		86,024.00
02C001	132313M001	111130	14311200		1,341,630.00
02C001	132313M001	111130	14411200		1,168,447.00
02C001	132313M001	111130	14431200		822,872.00
02C001	132313M001	111130	15111200		1,461,963.00
02C001	132313M001	111130	15411100		91,960.00
02C001	132313M001	111130	15411107		620,314.00
02C001	132313M001	111130	15411208		2,166,802.00
02C001	132313M001	111130	15411218		3,378,095.00
02C001	132313M001	111130	15421100		69,667.00
02C001	132313M001	111130	15431226		59,033.00
02C001	132313M001	111130	15441100		3,521,962.00
02C001	132313M001	111130	15451100		520,724.00
02C001	132313M001	111130	15451108		60,527.00
02C001	132313M001	111130	15451109		641,104.00
02C001	132313M001	111130	15451110		305,579.00
02C001	132313M001	111130	15461100		3,503.00
02C001	132313M001	111130	15461106		13,300.00
02C001	132313M001	111130	15461151		1,447,891.00
02C001	132313M001	111130	15471100		109,397.00
02C001	132313M001	111130	15471108		24,225.00
02C001	132313M001	111130	15481100		1,806,366.00
02C001	132313M001	111130	15511100		76,334.00
02C001	132313M001	111130	15911100		14,215,887.00
02C001	132313M001	111130	15931100		89,806.00
02C001	132313M001	111130	15941100		35,106.00
02C001	132313M001	111130	17111100		14,178.00
02C001	132313M001	111130	17131100		163,514.00
02C001	132313M001	111130	17131106		33,060.00
02C001	132313M001	111130	17141100		745,441.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02C001	132313M001	111130	17191106		38,000.00
02C001	132313M001	111130	21111100		1,200,000.00
02C001	132313M001	111130	21111200		600,000.00
02C001	132313M001	111130	21411100		200,000.00
02C001	132313M001	111130	21411200		315,735.00
02C001	132313M001	111130	21511100		120,000.00
02C001	132313M001	111130	21521100		600,000.00
02C001	132313M001	111130	22111100		500,000.00
02C001	132313M001	111130	24611100		250,000.00
02C001	132313M001	111130	24711100		150,000.00
02C001	132313M001	111130	24811100		250,000.00
02C001	132313M001	111130	24911100		150,000.00
02C001	132313M001	111130	27211100		150,000.00
02C001	132313M001	111130	29111100		150,000.00
02C001	132313M001	111130	29211100		150,000.00
02C001	132313M001	111130	29411100		300,000.00
02C001	132313M001	111130	31411200		500,000.00
02C001	132313M001	111130	31711200		1,250,000.00
02C001	132313M001	111130	31911200		683,236.00
02C001	132313M001	111130	32211100		20,000,000.00
02C001	132313M001	111130	32911100		2,344,106.00
02C001	132313M001	111130	33411100		300,000.00
02C001	132313M001	111130	33611279		3,593,670.00
02C001	132313M001	111130	33811200		6,600,604.00
02C001	132313M001	111130	34111100		150,000.00
02C001	132313M001	111130	34511200		7,922,277.00
02C001	132313M001	111130	35111100		500,000.00
02C001	132313M001	111130	35521100		250,000.00
02C001	132313M001	111130	35531100		1,500,000.00
02C001	132313M001	111130	35711100		100,000.00
02C001	132313M001	111130	35811100		4,500,000.00
02C001	132313M001	111130	35911100		300,000.00
02C001	132313M001	111130	37221100		300,000.00
02C001	132313M001	111130	39111100		100,000.00
02C001	132313M001	111130	39211100		350,000.00
02C001	132313M001	111130	39511200		20,000.00
02C001	132313M001	111130	39691225		426,488.00
02C001	132313M001	111130	39811200		2,020,737.00
02C001	132313M001	111130	39811208		733,648.00
02C001	132313M001	111130	39821100		2,066,574.00
02C001	132313M001	111130	39821108		519,543.00
02C001	172002N001	111130	21111100		75,000.00
02C001	172002N001	111130	21411200		100,000.00
02C001	172002N001	111130	21511100		100,000.00
02C001	172002N001	111130	21521100		100,000.00
02C001	172002N001	111130	33411100		150,000.00
02C001	172002N001	111130	35811100		1,500,000.00
02C001	172002N001	111130	35911100		100,000.00
ALCALDÍA ÁLVARO OBREGÓN					3,365,958,265.00
02CD01	172002N001	111130	15411100		37,645.00
02CD01	172002N001	111130	15411107		118,748.00
02CD01	172002N001	111130	15411208		200,075.00
02CD01	172002N001	111130	15411218		484,813.00
02CD01	172002N001	150230	11311100		2,455,148.00
02CD01	172002N001	150230	11321100		3,648,650.00
02CD01	172002N001	150230	12211108		1,134,478.00
02CD01	172002N001	150230	13111100		56,756.00
02CD01	172002N001	150230	13211100		167,876.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	172002N001	150230	13231100		597,699.00
02CD01	172002N001	150230	13231108		123,072.00
02CD01	172002N001	150230	13311100		509,177.00
02CD01	172002N001	150230	13321100		81,503.00
02CD01	172002N001	150230	13411100		30,714.00
02CD01	172002N001	150230	13431100		477,064.00
02CD01	172002N001	150230	14111201		552,764.00
02CD01	172002N001	150230	14111203		251,951.00
02CD01	172002N001	150230	14111208		105,960.00
02CD01	172002N001	150230	14211201		126,099.00
02CD01	172002N001	150230	14211203		184,854.00
02CD01	172002N001	150230	14311200		266,328.00
02CD01	172002N001	150230	14411200		207,174.00
02CD01	172002N001	150230	14431200		18,655.00
02CD01	172002N001	150230	15111200		625,394.00
02CD01	172002N001	150230	15421100		8,760.00
02CD01	172002N001	150230	15441100		393,119.00
02CD01	172002N001	150230	15451100		14,373.00
02CD01	172002N001	150230	15451108		5,784.00
02CD01	172002N001	150230	15451109		225,374.00
02CD01	172002N001	150230	15451110		102,614.00
02CD01	172002N001	150230	15461100		95,085.00
02CD01	172002N001	150230	15461106		982.00
02CD01	172002N001	150230	15461151		500,216.00
02CD01	172002N001	150230	15471100		28,124.00
02CD01	172002N001	150230	15471108		1,518.00
02CD01	172002N001	150230	15481100		527,736.00
02CD01	172002N001	150230	15491106		73,917.00
02CD01	172002N001	150230	15511100		4,275.00
02CD01	172002N001	150230	15911100		935,674.00
02CD01	172002N001	150230	15931100		30,499.00
02CD01	172002N001	150230	15941100		3,846.00
02CD01	172002N001	150230	17111100		10,120.00
02CD01	172002N001	150230	17131100		78,621.00
02CD01	172002N001	150230	17141100		299,964.00
02CD01	172002N001	150230	21511100		300,000.00
02CD01	172002N001	150230	25311100		300,000.00
02CD01	172002N001	150230	25411100		300,000.00
02CD01	172002N001	150230	25611100		240,000.00
02CD01	172002N001	150230	27111100		1,400,000.00
02CD01	172002N001	150230	27211100		1,800,000.00
02CD01	172002N001	150230	33511100		1,000,000.00
02CD01	172002N001	150230	39811200		335,239.00
02CD01	172002N001	150230	39811208		37,726.00
02CD01	172002N001	150230	39821100		182,189.00
02CD01	172002N001	150230	39821108		20,765.00
02CD01	172002N001	150230	44811100		200,000.00
02CD01	172002N001	150230	515121A7	A23NR0002	150,000.00
02CD01	172002N001	150230	541121A7	A23NR0003	2,500,000.00
02CD01	181164E185	111130	15411100		484,567.00
02CD01	181164E185	111130	15411107		1,528,508.00
02CD01	181164E185	111130	21111100		1,600,000.00
02CD01	181164E185	111130	21411100		500,000.00
02CD01	181164E185	111130	21511100		200,000.00
02CD01	181164E185	111130	21521100		1,643,000.00
02CD01	181164E185	111130	21611100		1,200,000.00
02CD01	181164E185	111130	21711100		700,000.00
02CD01	181164E185	111130	22111100		800,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	181164E185	111130	22311100		530,000.00
02CD01	181164E185	111130	23111100		50,000.00
02CD01	181164E185	111130	23211100		50,000.00
02CD01	181164E185	111130	23311100		10,000.00
02CD01	181164E185	111130	23711100		50,000.00
02CD01	181164E185	111130	241921A7		250,000.00
02CD01	181164E185	111130	242121A7		82,000.00
02CD01	181164E185	111130	243121A7		160,000.00
02CD01	181164E185	111130	244121A7		330,000.00
02CD01	181164E185	111130	245121A7		70,000.00
02CD01	181164E185	111130	246121A7		1,400,000.00
02CD01	181164E185	111130	247121A7		350,000.00
02CD01	181164E185	111130	248121A7		250,000.00
02CD01	181164E185	111130	249121A7		450,000.00
02CD01	181164E185	111130	25111100		20,000.00
02CD01	181164E185	111130	25211100		50,000.00
02CD01	181164E185	111130	25311100		400,000.00
02CD01	181164E185	111130	25411100		400,000.00
02CD01	181164E185	111130	25611100		50,000.00
02CD01	181164E185	111130	27211100		200,000.00
02CD01	181164E185	111130	27311100		300,000.00
02CD01	181164E185	111130	27411100		25,000.00
02CD01	181164E185	111130	27511100		3,862.00
02CD01	181164E185	111130	291121A7		500,000.00
02CD01	181164E185	111130	29211100		100,000.00
02CD01	181164E185	111130	29311100		50,000.00
02CD01	181164E185	111130	29411100		100,000.00
02CD01	181164E185	111130	29611100		300,000.00
02CD01	181164E185	111130	298121A7		500,000.00
02CD01	181164E185	111130	33611100		50,000.00
02CD01	181164E185	111130	34111100		50,000.00
02CD01	181164E185	111130	34711100		100,000.00
02CD01	181164E185	111130	35111100		130,000.00
02CD01	181164E185	111130	35211100		150,000.00
02CD01	181164E185	111130	35311100		150,000.00
02CD01	181164E185	111130	355221A7		100,000.00
02CD01	181164E185	111130	35531100		100,000.00
02CD01	181164E185	111130	35711100		150,000.00
02CD01	181164E185	111130	35911100		150,000.00
02CD01	181164E185	111130	38221100		675,000.00
02CD01	181164E185	111130	39211100		250,000.00
02CD01	181164E185	150230	11311100		31,602,170.00
02CD01	181164E185	150230	11321100		46,964,675.00
02CD01	181164E185	150230	12111100		38,015,003.00
02CD01	181164E185	150230	12211108		14,602,777.00
02CD01	181164E185	150230	12311106		1,260,000.00
02CD01	181164E185	150230	13111100		730,556.00
02CD01	181164E185	150230	13211100		2,160,874.00
02CD01	181164E185	150230	13231100		7,693,461.00
02CD01	181164E185	150230	13231108		1,584,158.00
02CD01	181164E185	150230	13311100		6,554,030.00
02CD01	181164E185	150230	13321100		1,049,095.00
02CD01	181164E185	150230	13411100		395,354.00
02CD01	181164E185	150230	13431100		6,140,679.00
02CD01	181164E185	150230	15421100		112,769.00
02CD01	181164E185	150230	15441100		5,060,150.00
02CD01	181164E185	150230	15451100		185,009.00
02CD01	181164E185	150230	15451108		74,460.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	181164E185	150230	15451109		2,900,970.00
02CD01	181164E185	150230	15451110		1,320,835.00
02CD01	181164E185	150230	15461100		1,223,917.00
02CD01	181164E185	150230	15461106		12,642.00
02CD01	181164E185	150230	15461151		6,438,684.00
02CD01	181164E185	150230	15471100		362,010.00
02CD01	181164E185	150230	15471108		19,541.00
02CD01	181164E185	150230	15481100		6,792,912.00
02CD01	181164E185	150230	15491106		951,450.00
02CD01	181164E185	150230	15511100		55,035.00
02CD01	181164E185	150230	15911100		12,043,807.00
02CD01	181164E185	150230	15931100		392,581.00
02CD01	181164E185	150230	15941100		49,513.00
02CD01	181164E185	150230	16111143		47,554,987.00
02CD01	181164E185	150230	17111100		130,267.00
02CD01	181164E185	150230	17131100		1,012,008.00
02CD01	181164E185	150230	17141100		3,861,082.00
02CD01	181164E185	150230	17191106		31,500.00
02CD01	181164E185	150230	21111100		200,000.00
02CD01	181164E185	150230	21411100		1,489,124.00
02CD01	181164E185	150230	21511100		800,000.00
02CD01	181164E185	150230	21521100		379,756.00
02CD01	181164E185	150230	21711100		700,000.00
02CD01	181164E185	150230	22111100		3,000,000.00
02CD01	181164E185	150230	22311100		350,000.00
02CD01	181164E185	150230	246111A7		282,940.00
02CD01	181164E185	150230	249111A7		500,000.00
02CD01	181164E185	150230	249121A7		750,000.00
02CD01	181164E185	150230	27311100		300,000.00
02CD01	181164E185	150230	27511100		1,138.00
02CD01	181164E185	150230	29111100		500,000.00
02CD01	181164E185	150230	29411100		340,000.00
02CD01	181164E185	150230	29911100		150,000.00
02CD01	181164E185	150230	31611100		619,532.00
02CD01	181164E185	150230	32911100		13,000,000.00
02CD01	181164E185	150230	33311100		1,862,000.00
02CD01	181164E185	150230	33611100		2,270,244.00
02CD01	181164E185	150230	35211100		200,000.00
02CD01	181164E185	150230	35311100		3,520,000.00
02CD01	181164E185	150230	36611183		6,000,000.00
02CD01	181164E185	150230	38211100		2,900,000.00
02CD01	181164E185	150230	38221100		2,000,000.00
02CD01	181164E185	150230	38311100		800,000.00
02CD01	181164E185	150230	39821100		2,345,103.00
02CD01	181164E185	150230	39821108		267,295.00
02CD01	181164E185	150230	511121A7	A23NR0008	700,000.00
02CD01	181164E185	150230	511121A7	A23NR0010	500,000.00
02CD01	181164E185	150230	511121A7	A23NR0011	102,000.00
02CD01	181164E185	150230	515121A7	A23NR0004	100,000.00
02CD01	181164E185	150230	515121A7	A23NR0006	10,000,000.00
02CD01	181164E185	150230	521121A7	A23NR0004	80,000.00
02CD01	181164E185	150230	521121A7	A23NR0007	250,000.00
02CD01	181164E185	150230	523121A7	A23NR0004	500,000.00
02CD01	181164E185	150230	564121A7	A23NR0008	500,000.00
02CD01	181164E185	150230	564121A7	A23NR0010	150,000.00
02CD01	181164E185	150230	566121A7	A23NR0010	100,000.00
02CD01	181164E185	150230	591121A7	A23NR0009	2,160,000.00
02CD01	181164E185	150330	31611100		1,300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	181164E185	150430	21411100		310,876.00
02CD01	181164E185	150630	31611100		3,380,468.00
02CD01	181164E185	150G30	21521100		520,000.00
02CD01	181164E185	150G30	29111100		500,000.00
02CD01	181164E185	150G30	33311100		2,786,500.00
02CD01	181164E185	150G30	511121A7	A23NR0014	220,000.00
02CD01	181164E185	150G30	512121A7	A23NR0014	80,000.00
02CD01	181164E185	25P130	246121A7		800,000.00
02CD01	181298M002	150230	79211189		400,000.00
02CD01	181298M002	150230	79211190		300,000.00
02CD01	181298M002	150230	79211191		300,000.00
02CD01	181298M002	150230	799911A5		300,000.00
02CD01	181298M002	150230	799911A6		700,000.00
02CD01	213306K027	111130	15411100		86,874.00
02CD01	213306K027	111130	15411107		274,035.00
02CD01	213306K027	111130	15411208		461,713.00
02CD01	213306K027	111130	15411218		1,118,799.00
02CD01	213306K027	150230	11311100		5,665,727.00
02CD01	213306K027	150230	11321100		8,419,961.00
02CD01	213306K027	150230	12211108		2,618,027.00
02CD01	213306K027	150230	13111100		130,976.00
02CD01	213306K027	150230	13211100		387,407.00
02CD01	213306K027	150230	13231100		1,379,305.00
02CD01	213306K027	150230	13231108		284,012.00
02CD01	213306K027	150230	13311100		1,175,025.00
02CD01	213306K027	150230	13321100		188,084.00
02CD01	213306K027	150230	13411100		70,880.00
02CD01	213306K027	150230	13431100		1,100,918.00
02CD01	213306K027	150230	14111201		1,275,609.00
02CD01	213306K027	150230	14111203		581,427.00
02CD01	213306K027	150230	14111208		244,523.00
02CD01	213306K027	150230	14211201		290,998.00
02CD01	213306K027	150230	14211203		426,587.00
02CD01	213306K027	150230	14311200		614,605.00
02CD01	213306K027	150230	14411200		478,095.00
02CD01	213306K027	150230	14431200		43,050.00
02CD01	213306K027	150230	15111200		1,443,218.00
02CD01	213306K027	150230	15421100		20,217.00
02CD01	213306K027	150230	15441100		907,198.00
02CD01	213306K027	150230	15451100		33,169.00
02CD01	213306K027	150230	15451108		13,349.00
02CD01	213306K027	150230	15451109		520,094.00
02CD01	213306K027	150230	15451110		236,803.00
02CD01	213306K027	150230	15461100		219,427.00
02CD01	213306K027	150230	15461106		2,266.00
02CD01	213306K027	150230	15461151		1,154,345.00
02CD01	213306K027	150230	15471100		64,902.00
02CD01	213306K027	150230	15471108		3,503.00
02CD01	213306K027	150230	15481100		1,217,852.00
02CD01	213306K027	150230	15491106		170,578.00
02CD01	213306K027	150230	15511100		9,866.00
02CD01	213306K027	150230	15911100		2,159,248.00
02CD01	213306K027	150230	15931100		70,383.00
02CD01	213306K027	150230	15941100		8,876.00
02CD01	213306K027	150230	17111100		23,354.00
02CD01	213306K027	150230	17131100		181,435.00
02CD01	213306K027	150230	17141100		692,225.00
02CD01	213306K027	150230	39811200		773,628.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	213306K027	150230	39811208		87,061.00
02CD01	213306K027	150230	39821100		420,436.00
02CD01	213306K027	150230	39821108		47,921.00
02CD01	213306K027	150530	241921A7		250,000.00
02CD01	213306K027	150530	242121A7		300,000.00
02CD01	213306K027	150530	244121A7		150,000.00
02CD01	213306K027	150530	256121A7		2,100,000.00
02CD01	213306K027	150530	291121A7		700,000.00
02CD01	213306K027	150530	614121A7	023NR0018	5,000,000.00
02CD01	216089E190	111130	15411100		7,722.00
02CD01	216089E190	111130	15411107		24,358.00
02CD01	216089E190	111130	15411208		41,041.00
02CD01	216089E190	111130	15411218		99,448.00
02CD01	216089E190	150230	11311100		503,620.00
02CD01	216089E190	150230	11321100		748,441.00
02CD01	216089E190	150230	12211108		232,713.00
02CD01	216089E190	150230	13111100		11,642.00
02CD01	216089E190	150230	13211100		34,436.00
02CD01	216089E190	150230	13231100		122,604.00
02CD01	216089E190	150230	13231108		25,245.00
02CD01	216089E190	150230	13311100		104,446.00
02CD01	216089E190	150230	13321100		16,718.00
02CD01	216089E190	150230	13411100		6,300.00
02CD01	216089E190	150230	13431100		97,859.00
02CD01	216089E190	150230	14111201		113,387.00
02CD01	216089E190	150230	14111203		51,682.00
02CD01	216089E190	150230	14111208		21,735.00
02CD01	216089E190	150230	14211201		25,866.00
02CD01	216089E190	150230	14211203		37,918.00
02CD01	216089E190	150230	14311200		54,631.00
02CD01	216089E190	150230	14411200		42,497.00
02CD01	216089E190	150230	14431200		3,826.00
02CD01	216089E190	150230	15111200		128,286.00
02CD01	216089E190	150230	15421100		1,797.00
02CD01	216089E190	150230	15441100		80,639.00
02CD01	216089E190	150230	15451100		2,948.00
02CD01	216089E190	150230	15451108		1,186.00
02CD01	216089E190	150230	15451109		46,230.00
02CD01	216089E190	150230	15451110		21,049.00
02CD01	216089E190	150230	15461100		19,504.00
02CD01	216089E190	150230	15461106		201.00
02CD01	216089E190	150230	15461151		102,608.00
02CD01	216089E190	150230	15471100		5,769.00
02CD01	216089E190	150230	15471108		311.00
02CD01	216089E190	150230	15481100		108,253.00
02CD01	216089E190	150230	15491106		15,162.00
02CD01	216089E190	150230	15511100		877.00
02CD01	216089E190	150230	15911100		191,933.00
02CD01	216089E190	150230	15931100		6,256.00
02CD01	216089E190	150230	15941100		789.00
02CD01	216089E190	150230	17111100		2,075.00
02CD01	216089E190	150230	17131100		16,127.00
02CD01	216089E190	150230	17141100		61,531.00
02CD01	216089E190	150230	39811200		68,766.00
02CD01	216089E190	150230	39811208		7,738.00
02CD01	216089E190	150230	39821100		37,372.00
02CD01	216089E190	150230	39821108		4,259.00
02CD01	216089E190	150430	21521100		40,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	216089E190	150430	25311100		2,000,000.00
02CD01	216089E190	150430	25411100		4,500,000.00
02CD01	216089E190	150430	35111100		500,000.00
02CD01	216089E190	150430	531121A7	A23NR0018	85,000.00
02CD01	216089E190	25P130	35811100		150,000.00
02CD01	221063E186	111130	15411100		19,788.00
02CD01	221063E186	111130	15411107		62,419.00
02CD01	221063E186	111130	15411208		105,167.00
02CD01	221063E186	111130	15411218		254,837.00
02CD01	221063E186	150230	11311100		6,765,169.00
02CD01	221063E186	150230	11321100		1,917,880.00
02CD01	221063E186	150230	12211108		596,328.00
02CD01	221063E186	150230	13111100		29,833.00
02CD01	221063E186	150230	13211100		88,242.00
02CD01	221063E186	150230	13231100		314,175.00
02CD01	221063E186	150230	13231108		64,691.00
02CD01	221063E186	150230	13311100		267,644.00
02CD01	221063E186	150230	13321100		42,841.00
02CD01	221063E186	150230	13411100		16,144.00
02CD01	221063E186	150230	13431100		250,764.00
02CD01	221063E186	150230	14111201		290,555.00
02CD01	221063E186	150230	14111203		132,436.00
02CD01	221063E186	150230	14111208		55,697.00
02CD01	221063E186	150230	14211201		66,283.00
02CD01	221063E186	150230	14211203		97,167.00
02CD01	221063E186	150230	14311200		139,993.00
02CD01	221063E186	150230	14411200		108,899.00
02CD01	221063E186	150230	14431200		9,805.00
02CD01	221063E186	150230	15111200		328,733.00
02CD01	221063E186	150230	15421100		4,605.00
02CD01	221063E186	150230	15441100		206,639.00
02CD01	221063E186	150230	15451100		7,555.00
02CD01	221063E186	150230	15451108		3,040.00
02CD01	221063E186	150230	15451109		118,465.00
02CD01	221063E186	150230	15451110		53,938.00
02CD01	221063E186	150230	15461100		49,980.00
02CD01	221063E186	150230	15461106		516.00
02CD01	221063E186	150230	15461151		262,934.00
02CD01	221063E186	150230	15471100		14,783.00
02CD01	221063E186	150230	15471108		798.00
02CD01	221063E186	150230	15481100		277,399.00
02CD01	221063E186	150230	15491106		38,854.00
02CD01	221063E186	150230	15511100		2,247.00
02CD01	221063E186	150230	15911100		491,828.00
02CD01	221063E186	150230	15931100		16,031.00
02CD01	221063E186	150230	15941100		2,021.00
02CD01	221063E186	150230	17111100		5,319.00
02CD01	221063E186	150230	17131100		41,327.00
02CD01	221063E186	150230	17141100		157,673.00
02CD01	221063E186	150230	31611100		5,461,342.00
02CD01	221063E186	150230	32521100		45,270,957.00
02CD01	221063E186	150230	39811200		176,215.00
02CD01	221063E186	150230	39811208		19,830.00
02CD01	221063E186	150230	39821100		95,766.00
02CD01	221063E186	150230	39821108		10,915.00
02CD01	221063E186	25P130	33811100		178,659,305.00
02CD01	221063E186	25P130	33811200		153,109,831.00
02CD01	221164E185	111130	15411208		2,575,333.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221164E185	111130	15411218		6,240,413.00
02CD01	221164E185	150230	14111201		7,115,067.00
02CD01	221164E185	150230	14111203		3,243,073.00
02CD01	221164E185	150230	14111208		1,363,899.00
02CD01	221164E185	150230	14211201		1,623,127.00
02CD01	221164E185	150230	14211203		2,379,412.00
02CD01	221164E185	150230	14311200		3,428,131.00
02CD01	221164E185	150230	14411200		2,666,711.00
02CD01	221164E185	150230	14431200		240,123.00
02CD01	221164E185	150230	15111200		8,049,950.00
02CD01	221164E185	150230	36111283		20,000,000.00
02CD01	221164E185	150230	39811200		4,315,128.00
02CD01	221164E185	150230	39811208		485,608.00
02CD01	221274K023	111130	15411100		518,350.00
02CD01	221274K023	111130	15411107		1,635,075.00
02CD01	221274K023	111130	15411208		2,754,887.00
02CD01	221274K023	111130	15411218		6,675,500.00
02CD01	221274K023	111230	35111100		11,682,311.00
02CD01	221274K023	150130	612121A7	O23NR0010	9,000,000.00
02CD01	221274K023	150130	612121A7	O23NR0014	3,000,000.00
02CD01	221274K023	150130	614121A7	O23NR0002	9,500,000.00
02CD01	221274K023	150130	614121A7	O23NR0003	18,176,834.00
02CD01	221274K023	150130	614121A7	O23NR0004	10,000,000.00
02CD01	221274K023	150130	614121A7	O23NR0005	5,000,000.00
02CD01	221274K023	150130	614121A7	O23NR0007	20,000,000.00
02CD01	221274K023	150130	614121A7	O23NR0013	3,000,000.00
02CD01	221274K023	150230	11311100		33,805,507.00
02CD01	221274K023	150230	11321100		50,239,102.00
02CD01	221274K023	150230	12211108		15,620,897.00
02CD01	221274K023	150230	13111100		781,490.00
02CD01	221274K023	150230	13211100		2,311,531.00
02CD01	221274K023	150230	13231100		8,229,856.00
02CD01	221274K023	150230	13231108		1,694,606.00
02CD01	221274K023	150230	13311100		7,010,983.00
02CD01	221274K023	150230	13321100		1,122,237.00
02CD01	221274K023	150230	13411100		422,917.00
02CD01	221274K023	150230	13431100		6,568,812.00
02CD01	221274K023	150230	14111201		7,611,136.00
02CD01	221274K023	150230	14111203		3,469,183.00
02CD01	221274K023	150230	14111208		1,458,990.00
02CD01	221274K023	150230	14211201		1,736,292.00
02CD01	221274K023	150230	14211203		2,545,306.00
02CD01	221274K023	150230	14311200		3,667,143.00
02CD01	221274K023	150230	14411200		2,852,636.00
02CD01	221274K023	150230	14431200		256,864.00
02CD01	221274K023	150230	15111200		8,611,199.00
02CD01	221274K023	150230	15421100		120,630.00
02CD01	221274K023	150230	15441100		5,412,947.00
02CD01	221274K023	150230	15451100		197,908.00
02CD01	221274K023	150230	15451108		79,651.00
02CD01	221274K023	150230	15451109		3,103,226.00
02CD01	221274K023	150230	15451110		1,412,923.00
02CD01	221274K023	150230	15461100		1,309,248.00
02CD01	221274K023	150230	15461106		13,522.00
02CD01	221274K023	150230	15461151		6,887,595.00
02CD01	221274K023	150230	15471100		387,248.00
02CD01	221274K023	150230	15471108		20,903.00
02CD01	221274K023	150230	15481100		7,266,520.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221274K023	150230	15491106		1,017,785.00
02CD01	221274K023	150230	15511100		58,870.00
02CD01	221274K023	150230	15911100		12,883,513.00
02CD01	221274K023	150230	15931100		419,952.00
02CD01	221274K023	150230	15941100		52,964.00
02CD01	221274K023	150230	17111100		139,347.00
02CD01	221274K023	150230	17131100		1,082,563.00
02CD01	221274K023	150230	17141100		4,130,279.00
02CD01	221274K023	150230	246121A7		3,564,964.00
02CD01	221274K023	150230	27111100		1,700,000.00
02CD01	221274K023	150230	27111200		6,903,424.00
02CD01	221274K023	150230	272121A7		4,500,000.00
02CD01	221274K023	150230	272122A7		5,998,046.00
02CD01	221274K023	150230	33411100		3,200,000.00
02CD01	221274K023	150230	34321200		100,000.00
02CD01	221274K023	150230	38221100		650,000.00
02CD01	221274K023	150230	39111100		2,800,000.00
02CD01	221274K023	150230	39211100		350,000.00
02CD01	221274K023	150230	39811200		3,605,966.00
02CD01	221274K023	150230	39811208		405,800.00
02CD01	221274K023	150230	39821100		1,959,701.00
02CD01	221274K023	150230	39821108		223,367.00
02CD01	221274K023	150230	614121A7	O23NR0024	6,000,000.00
02CD01	221274K023	150330	249121A7		2,827,946.00
02CD01	221274K023	150330	529121A7	A23NR0021	10,943,257.00
02CD01	221274K023	150330	614121A7	O23NR0003	13,823,166.00
02CD01	221274K023	150330	614121A7	O23NR0025	29,607,900.00
02CD01	221274K023	150430	33211100		694,391.00
02CD01	221274K023	150530	239111A7		100,000.00
02CD01	221274K023	150530	241921A7		650,000.00
02CD01	221274K023	150530	242121A7		1,050,000.00
02CD01	221274K023	150530	24311100		350,000.00
02CD01	221274K023	150530	244121A7		520,000.00
02CD01	221274K023	150530	246121A7		20,603,536.00
02CD01	221274K023	150530	247121A7		4,500,000.00
02CD01	221274K023	150530	249121A7		1,500,000.00
02CD01	221274K023	150530	25611100		180,000.00
02CD01	221274K023	150530	291121A7		1,200,000.00
02CD01	221274K023	150530	29211100		780,000.00
02CD01	221274K023	150530	33211100		1,305,609.00
02CD01	221274K023	150530	33611100		1,000,000.00
02CD01	221274K023	150530	347121A7		1,000,000.00
02CD01	221274K023	150530	612121A7	O23NR0015	2,200,000.00
02CD01	221274K023	150530	612121A7	O23NR0016	2,500,000.00
02CD01	221274K023	150530	614121A7	O23NR0006	10,000,000.00
02CD01	221274K023	150530	614121A7	O23NR0012	4,000,000.00
02CD01	221274K023	150530	614121A7	O23NR0015	5,100,000.00
02CD01	221274K023	150630	247121A7		2,984,017.00
02CD01	221274K023	150630	249121A7		8,500,000.00
02CD01	221274K023	150630	291121A7		2,505,885.00
02CD01	221274K023	150630	351121A7		2,135,736.00
02CD01	221274K023	150B30	351121A7		7,237,852.00
02CD01	221274K023	150B30	541222A7	A23NR0012	2,000,000.00
02CD01	221274K023	150B30	541222A7	A23NR0013	2,978,496.00
02CD01	221274K023	150C30	541222A7	A23NR0013	1,521,504.00
02CD01	221274K023	150G30	291121A7		675,903.00
02CD01	221274K023	25P130	23111100		1,000,000.00
02CD01	221274K023	25P130	232121A7		256,903.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221274K023	25P130	241122A7		40,900,000.00
02CD01	221274K023	25P130	246121A7		331,500.00
02CD01	221274K023	25P130	252121A7		800,000.00
02CD01	221274K023	25P130	26111100		149,999.00
02CD01	221274K023	25P130	292121A7		50,000.00
02CD01	221274K023	25P130	296121A7		300,000.00
02CD01	221274K023	25P130	298121A7		100,000.00
02CD01	221274K023	25P130	31321100		250,000.00
02CD01	221274K023	25P130	351121A7		44,101.00
02CD01	221274K023	25P130	511121A7	A23NR0013	1,230,000.00
02CD01	221274K023	25P130	529121A7	A23NR0021	556,743.00
02CD01	221274K023	25P130	561121A7	A23NR0013	2,000,000.00
02CD01	221274K023	25P130	567121A7	A23NR0012	700,000.00
02CD01	221274K023	25P630	612121A7	O23NR0009	30,000,000.00
02CD01	221274K023	25P630	612121A7	O23NR0020	15,000,000.00
02CD01	221274K023	25P630	612121A7	O23NR0022	1,000,000.00
02CD01	221274K023	25P630	614121A7	O23NR0008	10,000,000.00
02CD01	221274K023	25P630	614121A7	O23NR0011	10,000,000.00
02CD01	221274K023	25P630	614121A7	O23NR0019	79,264,862.00
02CD01	221274K023	25P630	614121A7	O23NR0021	10,000,000.00
02CD01	221274K023	25P630	614121A7	O23NR0023	15,000,000.00
02CD01	221313E185	111130	21111100		626,424.00
02CD01	221313E185	150130	22111100		794,933.00
02CD01	221313E185	150330	21111100		1,908,820.00
02CD01	221313E185	150330	21521100		2,500,000.00
02CD01	221313E185	150330	21611100		5,143,454.00
02CD01	221313E185	150330	241921A7		950,000.00
02CD01	221313E185	150330	242121A7		1,000,000.00
02CD01	221313E185	150330	243121A7		600,000.00
02CD01	221313E185	150330	244121A7		1,000,000.00
02CD01	221313E185	150330	245121A7		1,000,000.00
02CD01	221313E185	150330	246121A7		2,500,000.00
02CD01	221313E185	150330	247121A7		2,000,000.00
02CD01	221313E185	150330	24811100		500,000.00
02CD01	221313E185	150330	249121A7		3,000,000.00
02CD01	221313E185	150330	29111100		136,100.00
02CD01	221313E185	150330	29211100		500,000.00
02CD01	221313E185	150330	29611100		5,080,000.00
02CD01	221313E185	150330	31111100		1,250,000.00
02CD01	221313E185	150330	31211100		9,684,679.00
02CD01	221313E185	150330	33211100		70,000.00
02CD01	221313E185	150330	33311100		8,394,860.00
02CD01	221313E185	150330	33911100		3,000,000.00
02CD01	221313E185	150330	35111100		3,000,000.00
02CD01	221313E185	150330	35211100		1,000,000.00
02CD01	221313E185	150330	355221A7		58,000,000.00
02CD01	221313E185	150330	35711100		12,000,000.00
02CD01	221313E185	150330	35911100		4,000,000.00
02CD01	221313E185	150330	37221100		6,563,140.00
02CD01	221313E185	150330	39211100		2,000,000.00
02CD01	221313E185	150330	566121A7	A23NR0005	3,682,040.00
02CD01	221313E185	150330	569121A7	A23NR0005	475,000.00
02CD01	221313E185	25P130	35811100		5,000,000.00
02CD01	221313M001	150230	39811200		1,010,015.00
02CD01	221313M001	150230	39811208		113,663.00
02CD01	221313M001	150230	39821200		548,903.00
02CD01	221313M001	150230	39821208		62,564.00
02CD01	221313M001	150330	31411200		1,275,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	221313M001	150330	31711200		2,500,000.00
02CD01	221313M001	150330	31911200		3,034,491.00
02CD01	221313M001	150330	325212A7		41,216,635.00
02CD01	221313M001	150330	33611279		3,296,000.00
02CD01	221313M001	150330	34511200		21,703,461.00
02CD01	221313M001	150330	39691200		4,130,865.00
02CD01	221313M001	25P130	261112A7		22,229,902.00
02CD01	221313M001	25P130	261122A7		97,000,469.00
02CD01	221313M001	25P130	31122294		198,834,397.00
02CD01	221313M001	25P130	311222A7		53,015,058.00
02CD01	221313M001	25P130	31311200		15,347,406.00
02CD01	222263R002	150230	61412165	O23NR0001	134,638,331.00
02CD01	223305K026	111130	15411100		120,659.00
02CD01	223305K026	111130	15411107		380,604.00
02CD01	223305K026	111130	15411208		641,268.00
02CD01	223305K026	111130	15411218		1,553,887.00
02CD01	223305K026	150230	11311100		7,869,066.00
02CD01	223305K026	150230	11321100		11,694,391.00
02CD01	223305K026	150230	12211108		3,636,149.00
02CD01	223305K026	150230	13111100		181,911.00
02CD01	223305K026	150230	13211100		538,066.00
02CD01	223305K026	150230	13231100		1,915,702.00
02CD01	223305K026	150230	13231108		394,461.00
02CD01	223305K026	150230	13311100		1,631,979.00
02CD01	223305K026	150230	13321100		261,228.00
02CD01	223305K026	150230	13411100		98,444.00
02CD01	223305K026	150230	13431100		1,529,053.00
02CD01	223305K026	150230	14111201		1,771,680.00
02CD01	223305K026	150230	14111203		807,538.00
02CD01	223305K026	150230	14111208		339,616.00
02CD01	223305K026	150230	14211201		404,165.00
02CD01	223305K026	150230	14211203		592,483.00
02CD01	223305K026	150230	14311200		853,618.00
02CD01	223305K026	150230	14411200		664,021.00
02CD01	223305K026	150230	14431200		59,791.00
02CD01	223305K026	150230	15111200		2,004,469.00
02CD01	223305K026	150230	15421100		28,079.00
02CD01	223305K026	150230	15441100		1,259,997.00
02CD01	223305K026	150230	15451100		46,068.00
02CD01	223305K026	150230	15451108		18,541.00
02CD01	223305K026	150230	15451109		722,353.00
02CD01	223305K026	150230	15451110		328,893.00
02CD01	223305K026	150230	15461100		304,760.00
02CD01	223305K026	150230	15461106		3,147.00
02CD01	223305K026	150230	15461151		1,603,258.00
02CD01	223305K026	150230	15471100		90,142.00
02CD01	223305K026	150230	15471108		4,866.00
02CD01	223305K026	150230	15481100		1,691,462.00
02CD01	223305K026	150230	15491106		236,914.00
02CD01	223305K026	150230	15511100		13,704.00
02CD01	223305K026	150230	15911100		2,998,956.00
02CD01	223305K026	150230	15931100		97,754.00
02CD01	223305K026	150230	15941100		12,329.00
02CD01	223305K026	150230	17111100		32,437.00
02CD01	223305K026	150230	17131100		251,993.00
02CD01	223305K026	150230	17141100		961,424.00
02CD01	223305K026	150230	39811200		1,074,484.00
02CD01	223305K026	150230	39811208		120,918.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	223305K026	150230	39821100		583,940.00
02CD01	223305K026	150230	39821108		66,557.00
02CD01	223305K026	25P630	614121A7	023NR0017	12,000,000.00
02CD01	226321E187	111130	15411100		1,306,498.00
02CD01	226321E187	111130	15411107		4,121,186.00
02CD01	226321E187	111130	15411208		6,943,652.00
02CD01	226321E187	111130	15411218		16,825,497.00
02CD01	226321E187	111230	12211104		5,726,285.00
02CD01	226321E187	111230	13231104		650,715.00
02CD01	226321E187	111230	14111204		534,835.00
02CD01	226321E187	111230	15411204		1,182,620.00
02CD01	226321E187	111230	39811204		191,310.00
02CD01	226321E187	111230	39821104		130,000.00
02CD01	226321E187	150130	44121100		1,727,000.00
02CD01	226321E187	150230	11311100		70,206,249.00
02CD01	226321E187	150230	11321100		112,626,868.00
02CD01	226321E187	150230	12211108		39,372,230.00
02CD01	226321E187	150230	13111100		1,969,738.00
02CD01	226321E187	150230	13211100		5,826,181.00
02CD01	226321E187	150230	13231100		51,125,538.00
02CD01	226321E187	150230	13231108		6,771,232.00
02CD01	226321E187	150230	13311100		17,671,077.00
02CD01	226321E187	150230	13321100		2,828,587.00
02CD01	226321E187	150230	13411100		1,065,960.00
02CD01	226321E187	150230	13431100		11,081,949.00
02CD01	226321E187	150230	14111201		19,183,752.00
02CD01	226321E187	150230	14111203		8,744,024.00
02CD01	226321E187	150230	14111208		3,677,366.00
02CD01	226321E187	150230	14211201		4,376,301.00
02CD01	226321E187	150230	14211203		6,415,409.00
02CD01	226321E187	150230	14311200		9,242,979.00
02CD01	226321E187	150230	14411200		7,190,028.00
02CD01	226321E187	150230	14431200		647,425.00
02CD01	226321E187	150230	15111200		21,704,397.00
02CD01	226321E187	150230	15421100		304,050.00
02CD01	226321E187	150230	15441100		13,643,254.00
02CD01	226321E187	150230	15451100		498,825.00
02CD01	226321E187	150230	15451108		200,762.00
02CD01	226321E187	150230	15451109		7,821,639.00
02CD01	226321E187	150230	15451110		3,561,256.00
02CD01	226321E187	150230	15461100		3,299,944.00
02CD01	226321E187	150230	15461106		34,085.00
02CD01	226321E187	150230	15461151		17,360,078.00
02CD01	226321E187	150230	15471100		976,059.00
02CD01	226321E187	150230	15471108		52,689.00
02CD01	226321E187	150230	15481100		18,315,153.00
02CD01	226321E187	150230	15491106		2,565,315.00
02CD01	226321E187	150230	15511100		148,387.00
02CD01	226321E187	150230	15911100		32,472,695.00
02CD01	226321E187	150230	15931100		1,058,485.00
02CD01	226321E187	150230	15941100		133,499.00
02CD01	226321E187	150230	17111100		351,228.00
02CD01	226321E187	150230	17131100		2,728,593.00
02CD01	226321E187	150230	17141100		12,010,309.00
02CD01	226321E187	150230	39811200		11,634,514.00
02CD01	226321E187	150230	39811208		1,309,303.00
02CD01	226321E187	150230	39821100		7,522,903.00
02CD01	226321E187	150230	39821108		720,685.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	226321E187	150330	23911100		5,493,000.00
02CD01	226321E187	150330	44121100		16,200,000.00
02CD01	226321E187	150330	44121177		16,000,000.00
02CD01	226321E187	150430	244121A7		150,000.00
02CD01	226321E187	150G30	44121100		6,273,000.00
02CD01	226321E187	25P130	244121A7		850,000.00
02CD01	226321E187	25P130	247121A7		367,015.00
02CD01	226321E187	25P130	25611100		200,000.00
02CD01	226321E187	25P130	29111100		865,985.00
02CD01	232064E189	111130	15411100		66,121.00
02CD01	232064E189	111130	15411107		208,571.00
02CD01	232064E189	111130	15411208		351,414.00
02CD01	232064E189	111130	15411218		851,530.00
02CD01	232064E189	150230	11311100		4,312,248.00
02CD01	232064E189	150230	11321100		6,408,526.00
02CD01	232064E189	150230	12211108		1,992,610.00
02CD01	232064E189	150230	13111100		99,687.00
02CD01	232064E189	150230	13211100		294,860.00
02CD01	232064E189	150230	13231100		1,049,805.00
02CD01	232064E189	150230	13231108		216,165.00
02CD01	232064E189	150230	13311100		894,324.00
02CD01	232064E189	150230	13321100		143,153.00
02CD01	232064E189	150230	13411100		53,947.00
02CD01	232064E189	150230	13431100		837,921.00
02CD01	232064E189	150230	14111201		970,880.00
02CD01	232064E189	150230	14111203		442,530.00
02CD01	232064E189	150230	14111208		186,109.00
02CD01	232064E189	150230	14211201		221,482.00
02CD01	232064E189	150230	14211203		324,680.00
02CD01	232064E189	150230	14311200		467,782.00
02CD01	232064E189	150230	14411200		363,883.00
02CD01	232064E189	150230	14431200		32,765.00
02CD01	232064E189	150230	15111200		1,098,449.00
02CD01	232064E189	150230	15421100		15,387.00
02CD01	232064E189	150230	15441100		690,478.00
02CD01	232064E189	150230	15451100		25,245.00
02CD01	232064E189	150230	15451108		10,160.00
02CD01	232064E189	150230	15451109		395,849.00
02CD01	232064E189	150230	15451110		180,233.00
02CD01	232064E189	150230	15461100		167,008.00
02CD01	232064E189	150230	15461106		1,725.00
02CD01	232064E189	150230	15461151		878,585.00
02CD01	232064E189	150230	15471100		49,397.00
02CD01	232064E189	150230	15471108		2,666.00
02CD01	232064E189	150230	15481100		926,921.00
02CD01	232064E189	150230	15491106		129,829.00
02CD01	232064E189	150230	15511100		7,509.00
02CD01	232064E189	150230	15911100		1,643,427.00
02CD01	232064E189	150230	15931100		53,569.00
02CD01	232064E189	150230	15941100		6,756.00
02CD01	232064E189	150230	17111100		17,775.00
02CD01	232064E189	150230	17131100		138,092.00
02CD01	232064E189	150230	17141100		526,860.00
02CD01	232064E189	150230	39811200		588,817.00
02CD01	232064E189	150230	39811208		66,263.00
02CD01	232064E189	150230	39821100		319,999.00
02CD01	232064E189	150230	39821108		36,473.00
02CD01	232064E189	150430	21521100		50,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	232064E189	150430	35411100		540,000.00
02CD01	232064E189	150430	39931182		1,050,000.00
02CD01	232064E189	150430	511121A7	A23NR0017	250,000.00
02CD01	232064E189	150430	531121A7	A23NR0017	250,000.00
02CD01	232064E189	150B30	35111100		1,500,000.00
02CD01	232064E189	150C30	25311100		2,000,000.00
02CD01	232064E189	150C30	25411100		3,000,000.00
02CD01	232064E189	25P130	35811100		700,000.00
02CD01	232325S230	111130	15411100		4,826.00
02CD01	232325S230	111130	15411107		15,224.00
02CD01	232325S230	111130	15411208		25,650.00
02CD01	232325S230	111130	15411218		62,155.00
02CD01	232325S230	150230	11311100		314,762.00
02CD01	232325S230	150230	11321100		467,775.00
02CD01	232325S230	150230	12211108		145,445.00
02CD01	232325S230	150230	13111100		7,276.00
02CD01	232325S230	150230	13211100		21,522.00
02CD01	232325S230	150230	13231100		76,628.00
02CD01	232325S230	150230	13231108		15,778.00
02CD01	232325S230	150230	13311100		65,279.00
02CD01	232325S230	150230	13321100		10,449.00
02CD01	232325S230	150230	13411100		3,937.00
02CD01	232325S230	150230	13431100		61,162.00
02CD01	232325S230	150230	14111201		70,867.00
02CD01	232325S230	150230	14111203		32,301.00
02CD01	232325S230	150230	14111208		13,584.00
02CD01	232325S230	150230	14211201		16,166.00
02CD01	232325S230	150230	14211203		23,699.00
02CD01	232325S230	150230	14311200		34,144.00
02CD01	232325S230	150230	14411200		26,560.00
02CD01	232325S230	150230	14431200		2,391.00
02CD01	232325S230	150230	15111200		80,178.00
02CD01	232325S230	150230	15421100		1,123.00
02CD01	232325S230	150230	15441100		50,399.00
02CD01	232325S230	150230	15451100		1,842.00
02CD01	232325S230	150230	15451108		741.00
02CD01	232325S230	150230	15451109		28,894.00
02CD01	232325S230	150230	15451110		13,155.00
02CD01	232325S230	150230	15461100		12,190.00
02CD01	232325S230	150230	15461106		125.00
02CD01	232325S230	150230	15461151		64,130.00
02CD01	232325S230	150230	15471100		3,605.00
02CD01	232325S230	150230	15471108		194.00
02CD01	232325S230	150230	15481100		67,658.00
02CD01	232325S230	150230	15491106		9,476.00
02CD01	232325S230	150230	15511100		548.00
02CD01	232325S230	150230	15911100		119,958.00
02CD01	232325S230	150230	15931100		3,910.00
02CD01	232325S230	150230	15941100		493.00
02CD01	232325S230	150230	17111100		1,297.00
02CD01	232325S230	150230	17131100		10,078.00
02CD01	232325S230	150230	17141100		38,456.00
02CD01	232325S230	150230	39811200		42,979.00
02CD01	232325S230	150230	39811208		4,836.00
02CD01	232325S230	150230	39821100		23,357.00
02CD01	232325S230	150230	39821108		2,662.00
02CD01	232325S230	150330	44121177		1,296,000.00
02CD01	242218E188	111130	15411100		96,044.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	242218E188	111130	15411107		302,961.00
02CD01	242218E188	111130	15411208		510,449.00
02CD01	242218E188	111130	15411218		1,236,894.00
02CD01	242218E188	150130	31911100		2,000,000.00
02CD01	242218E188	150130	44111178		50,000.00
02CD01	242218E188	150130	44121177		5,046,166.00
02CD01	242218E188	150230	11311100		6,263,776.00
02CD01	242218E188	150230	11321100		9,308,735.00
02CD01	242218E188	150230	12211108		2,894,375.00
02CD01	242218E188	150230	13111100		144,801.00
02CD01	242218E188	150230	13211100		428,300.00
02CD01	242218E188	150230	13231100		6,524,899.00
02CD01	242218E188	150230	13231108		313,991.00
02CD01	242218E188	150230	13311100		1,299,055.00
02CD01	242218E188	150230	13321100		207,938.00
02CD01	242218E188	150230	13411100		78,362.00
02CD01	242218E188	150230	13431100		1,217,126.00
02CD01	242218E188	150230	14111201		1,410,257.00
02CD01	242218E188	150230	14111203		642,800.00
02CD01	242218E188	150230	14111208		270,334.00
02CD01	242218E188	150230	14211201		321,715.00
02CD01	242218E188	150230	14211203		471,616.00
02CD01	242218E188	150230	14311200		679,480.00
02CD01	242218E188	150230	14411200		528,561.00
02CD01	242218E188	150230	14431200		47,594.00
02CD01	242218E188	150230	15111200		1,595,557.00
02CD01	242218E188	150230	15421100		22,351.00
02CD01	242218E188	150230	15441100		1,002,958.00
02CD01	242218E188	150230	15451100		36,670.00
02CD01	242218E188	150230	15451108		14,758.00
02CD01	242218E188	150230	15451109		574,993.00
02CD01	242218E188	150230	15451110		261,799.00
02CD01	242218E188	150230	15461100		242,589.00
02CD01	242218E188	150230	15461106		2,505.00
02CD01	242218E188	150230	15461151		1,276,193.00
02CD01	242218E188	150230	15471100		71,753.00
02CD01	242218E188	150230	15471108		3,873.00
02CD01	242218E188	150230	15481100		1,346,403.00
02CD01	242218E188	150230	15491106		188,584.00
02CD01	242218E188	150230	15511100		10,908.00
02CD01	242218E188	150230	15911100		2,387,168.00
02CD01	242218E188	150230	15931100		77,812.00
02CD01	242218E188	150230	15941100		9,813.00
02CD01	242218E188	150230	17111100		25,819.00
02CD01	242218E188	150230	17131100		200,586.00
02CD01	242218E188	150230	17141100		765,294.00
02CD01	242218E188	150230	39811200		855,289.00
02CD01	242218E188	150230	39811208		96,251.00
02CD01	242218E188	150230	39821100		464,816.00
02CD01	242218E188	150230	39821108		52,979.00
02CD01	242218E188	150230	44191178		5,631,500.00
02CD01	242218E188	150430	44121177		1,953,834.00
02CD01	242218E188	150B30	38211100		25,000,000.00
02CD01	242218E188	150C30	35711100		3,239,546.00
02CD01	242218E188	150C30	511121A7	A23NR0015	2,566,625.00
02CD01	242218E188	150C30	522121A7	A23NR0016	1,000,000.00
02CD01	242218E188	150G30	21521100		1,450,000.00
02CD01	242218E188	150G30	21711100		2,300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	242218E188	150G30	27311100		3,000,000.00
02CD01	242218E188	150G30	29111100		220,000.00
02CD01	242218E188	150G30	33211100		1,000,000.00
02CD01	242218E188	150G30	35111100		5,500,000.00
02CD01	242218E188	25P130	38311100		200,000.00
02CD01	242218E188	25P130	521121A7	A23NR0015	751,136.00
02CD01	263320E198	111130	15411100		53,090.00
02CD01	263320E198	111130	15411107		167,466.00
02CD01	263320E198	111130	15411208		282,158.00
02CD01	263320E198	111130	15411218		683,710.00
02CD01	263320E198	150230	11311100		3,462,389.00
02CD01	263320E198	150230	11321100		5,145,532.00
02CD01	263320E198	150230	12211108		1,599,905.00
02CD01	263320E198	150230	13111100		80,041.00
02CD01	263320E198	150230	13211100		236,749.00
02CD01	263320E198	150230	13231100		842,909.00
02CD01	263320E198	150230	13231108		173,563.00
02CD01	263320E198	150230	13311100		718,071.00
02CD01	263320E198	150230	13321100		114,940.00
02CD01	263320E198	150230	13411100		43,315.00
02CD01	263320E198	150230	13431100		672,783.00
02CD01	263320E198	150230	14111201		779,539.00
02CD01	263320E198	150230	14111203		355,316.00
02CD01	263320E198	150230	14111208		149,431.00
02CD01	263320E198	150230	14211201		177,832.00
02CD01	263320E198	150230	14211203		260,692.00
02CD01	263320E198	150230	14311200		375,592.00
02CD01	263320E198	150230	14411200		292,169.00
02CD01	263320E198	150230	14431200		26,308.00
02CD01	263320E198	150230	15111200		881,966.00
02CD01	263320E198	150230	15421100		12,355.00
02CD01	263320E198	150230	15431226		10,000.00
02CD01	263320E198	150230	15441100		554,398.00
02CD01	263320E198	150230	15451100		20,269.00
02CD01	263320E198	150230	15451108		8,158.00
02CD01	263320E198	150230	15451109		317,835.00
02CD01	263320E198	150230	15451110		144,713.00
02CD01	263320E198	150230	15461100		134,094.00
02CD01	263320E198	150230	15461106		1,385.00
02CD01	263320E198	150230	15461151		705,433.00
02CD01	263320E198	150230	15471100		39,662.00
02CD01	263320E198	150230	15471108		2,141.00
02CD01	263320E198	150230	15481100		744,243.00
02CD01	263320E198	150230	15491106		104,242.00
02CD01	263320E198	150230	15511100		6,029.00
02CD01	263320E198	150230	15911100		1,319,540.00
02CD01	263320E198	150230	15931100		43,011.00
02CD01	263320E198	150230	15941100		5,424.00
02CD01	263320E198	150230	17111100		14,272.00
02CD01	263320E198	150230	17131100		110,876.00
02CD01	263320E198	150230	17141100		423,026.00
02CD01	263320E198	150230	39811200		472,773.00
02CD01	263320E198	150230	39811208		53,204.00
02CD01	263320E198	150230	39821100		256,933.00
02CD01	263320E198	150230	39821108		29,285.00
02CD01	263320E198	150330	22311100		503,000.00
02CD01	263320E198	150330	33211100		750,000.00
02CD01	263320E198	150330	35111100		540,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	263320E198	150330	38311100		1,000,000.00
02CD01	263320E198	150330	44191177		15,000,000.00
02CD01	263320E198	150330	519121A7	A23NR0019	209,000.00
02CD01	263320E198	150430	21211100		9,000.00
02CD01	263320E198	150430	21521100		95,000.00
02CD01	263320E198	150430	21711100		300,000.00
02CD01	263320E198	150430	22111100		15,706,000.00
02CD01	268324S229	111130	15411100		13,996.00
02CD01	268324S229	111130	15411107		44,150.00
02CD01	268324S229	111130	15411208		74,387.00
02CD01	268324S229	111130	15411218		180,250.00
02CD01	268324S229	150230	11311100		912,811.00
02CD01	268324S229	150230	11321100		1,356,549.00
02CD01	268324S229	150230	12211108		421,793.00
02CD01	268324S229	150230	13111100		21,101.00
02CD01	268324S229	150230	13211100		62,415.00
02CD01	268324S229	150230	13231100		222,221.00
02CD01	268324S229	150230	13231108		45,757.00
02CD01	268324S229	150230	13311100		189,309.00
02CD01	268324S229	150230	13321100		30,302.00
02CD01	268324S229	150230	13411100		11,419.00
02CD01	268324S229	150230	13431100		177,370.00
02CD01	268324S229	150230	14111201		205,514.00
02CD01	268324S229	150230	14111203		93,674.00
02CD01	268324S229	150230	14111208		39,395.00
02CD01	268324S229	150230	14211201		46,883.00
02CD01	268324S229	150230	14211203		68,728.00
02CD01	268324S229	150230	14311200		99,019.00
02CD01	268324S229	150230	14411200		77,026.00
02CD01	268324S229	150230	14431200		6,935.00
02CD01	268324S229	150230	15111200		232,518.00
02CD01	268324S229	150230	15421100		3,257.00
02CD01	268324S229	150230	15441100		146,159.00
02CD01	268324S229	150230	15451100		5,343.00
02CD01	268324S229	150230	15451108		2,150.00
02CD01	268324S229	150230	15451109		83,792.00
02CD01	268324S229	150230	15451110		38,151.00
02CD01	268324S229	150230	15461100		35,352.00
02CD01	268324S229	150230	15461106		365.00
02CD01	268324S229	150230	15461151		185,977.00
02CD01	268324S229	150230	15471100		10,456.00
02CD01	268324S229	150230	15471108		564.00
02CD01	268324S229	150230	15481100		196,209.00
02CD01	268324S229	150230	15491106		27,482.00
02CD01	268324S229	150230	15511100		1,589.00
02CD01	268324S229	150230	15911100		347,878.00
02CD01	268324S229	150230	15931100		11,339.00
02CD01	268324S229	150230	15941100		1,430.00
02CD01	268324S229	150230	17111100		3,762.00
02CD01	268324S229	150230	17131100		29,230.00
02CD01	268324S229	150230	17141100		111,525.00
02CD01	268324S229	150230	21511100		200,000.00
02CD01	268324S229	150230	22311100		100,000.00
02CD01	268324S229	150230	27511100		250,000.00
02CD01	268324S229	150230	39811200		124,640.00
02CD01	268324S229	150230	39811208		14,026.00
02CD01	268324S229	150230	39821100		67,737.00
02CD01	268324S229	150230	39821108		7,720.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	268324S229	150230	44121177		56,145,836.00
02CD01	268324S229	150230	44191177		1,152,000.00
02CD01	268324S229	150230	44511177		2,000,000.00
02CD01	268324S229	150330	34111100		250,000.00
02CD01	268324S229	150330	44121177		15,854,164.00
02CD01	271323U048	111130	15411100		50,202.00
02CD01	271323U048	111130	15411107		158,338.00
02CD01	271323U048	111130	15411208		266,775.00
02CD01	271323U048	111130	15411218		646,427.00
02CD01	271323U048	150230	11311100		3,273,541.00
02CD01	271323U048	150230	11321100		4,864,873.00
02CD01	271323U048	150230	12211108		1,512,649.00
02CD01	271323U048	150230	13111100		75,683.00
02CD01	271323U048	150230	13211100		223,844.00
02CD01	271323U048	150230	13231100		796,941.00
02CD01	271323U048	150230	13231108		164,105.00
02CD01	271323U048	150230	13311100		678,914.00
02CD01	271323U048	150230	13321100		108,680.00
02CD01	271323U048	150230	13411100		40,962.00
02CD01	271323U048	150230	13431100		636,096.00
02CD01	271323U048	150230	14111201		737,027.00
02CD01	271323U048	150230	14111203		335,945.00
02CD01	271323U048	150230	14111208		141,289.00
02CD01	271323U048	150230	14211201		168,141.00
02CD01	271323U048	150230	14211203		246,483.00
02CD01	271323U048	150230	14311200		355,112.00
02CD01	271323U048	150230	14411200		276,244.00
02CD01	271323U048	150230	14431200		24,882.00
02CD01	271323U048	150230	15111200		833,867.00
02CD01	271323U048	150230	15421100		11,688.00
02CD01	271323U048	150230	15441100		524,170.00
02CD01	271323U048	150230	15451100		19,171.00
02CD01	271323U048	150230	15451108		7,721.00
02CD01	271323U048	150230	15451109		300,507.00
02CD01	271323U048	150230	15451110		136,827.00
02CD01	271323U048	150230	15461100		126,788.00
02CD01	271323U048	150230	15461106		1,316.00
02CD01	271323U048	150230	15461151		666,963.00
02CD01	271323U048	150230	15471100		37,508.00
02CD01	271323U048	150230	15471108		2,030.00
02CD01	271323U048	150230	15481100		703,657.00
02CD01	271323U048	150230	15491106		98,564.00
02CD01	271323U048	150230	15511100		5,711.00
02CD01	271323U048	150230	15911100		1,247,574.00
02CD01	271323U048	150230	15931100		40,673.00
02CD01	271323U048	150230	15941100		5,137.00
02CD01	271323U048	150230	17111100		13,504.00
02CD01	271323U048	150230	17131100		104,846.00
02CD01	271323U048	150230	17141100		399,963.00
02CD01	271323U048	150230	39811200		446,993.00
02CD01	271323U048	150230	39811208		50,310.00
02CD01	271323U048	150230	39821100		242,926.00
02CD01	271323U048	150230	39821108		27,696.00
02CD01	271323U048	150230	44121178		1,000,000.00
02CD01	271323U048	150230	44191178		14,222,300.00
02CD01	271323U048	150G30	21521100		1,000,000.00
02CD01	271323U048	150G30	35711100		186,000.00
02CD01	311102F037	111130	15411100		10,618.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD01	311102F037	111130	15411107		33,493.00
02CD01	311102F037	111130	15411208		56,431.00
02CD01	311102F037	111130	15411218		136,742.00
02CD01	311102F037	150230	11311100		692,477.00
02CD01	311102F037	150230	11321100		1,029,106.00
02CD01	311102F037	150230	12211108		319,981.00
02CD01	311102F037	150230	13111100		16,008.00
02CD01	311102F037	150230	13211100		47,349.00
02CD01	311102F037	150230	13231100		168,581.00
02CD01	311102F037	150230	13231108		34,712.00
02CD01	311102F037	150230	13311100		143,614.00
02CD01	311102F037	150230	13321100		22,988.00
02CD01	311102F037	150230	13411100		8,663.00
02CD01	311102F037	150230	13431100		134,556.00
02CD01	311102F037	150230	14111201		155,907.00
02CD01	311102F037	150230	14111203		71,063.00
02CD01	311102F037	150230	14111208		29,886.00
02CD01	311102F037	150230	14211201		35,566.00
02CD01	311102F037	150230	14211203		52,138.00
02CD01	311102F037	150230	14311200		75,118.00
02CD01	311102F037	150230	14411200		58,433.00
02CD01	311102F037	150230	14431200		5,261.00
02CD01	311102F037	150230	15111200		176,393.00
02CD01	311102F037	150230	15421100		2,471.00
02CD01	311102F037	150230	15441100		110,879.00
02CD01	311102F037	150230	15451100		4,053.00
02CD01	311102F037	150230	15451108		1,631.00
02CD01	311102F037	150230	15451109		63,567.00
02CD01	311102F037	150230	15451110		28,942.00
02CD01	311102F037	150230	15461100		26,818.00
02CD01	311102F037	150230	15461106		277.00
02CD01	311102F037	150230	15461151		141,086.00
02CD01	311102F037	150230	15471100		7,932.00
02CD01	311102F037	150230	15471108		428.00
02CD01	311102F037	150230	15481100		148,848.00
02CD01	311102F037	150230	15491106		20,848.00
02CD01	311102F037	150230	15511100		1,205.00
02CD01	311102F037	150230	15911100		263,908.00
02CD01	311102F037	150230	15931100		8,602.00
02CD01	311102F037	150230	15941100		1,084.00
02CD01	311102F037	150230	17111100		2,854.00
02CD01	311102F037	150230	17131100		22,175.00
02CD01	311102F037	150230	17141100		84,605.00
02CD01	311102F037	150230	39811200		94,554.00
02CD01	311102F037	150230	39811208		10,640.00
02CD01	311102F037	150230	39821100		51,386.00
02CD01	311102F037	150230	39821108		5,857.00
02CD01	311102F037	150330	511121A7	A23NR0020	335,020.00
ALCALDÍA AZCAPOTZALCO					2,094,512,720.00
02CD02	172002N001	150130	13231108		40,922.00
02CD02	172002N001	150130	14111208		28,991.00
02CD02	172002N001	150130	15411208		77,010.00
02CD02	172002N001	150130	15451108		1,730.00
02CD02	172002N001	150130	15471108		380.00
02CD02	172002N001	150130	39811208		8,906.00
02CD02	172002N001	150130	39821108		1,730.00
02CD02	172002N001	150230	11311100		813,500.00
02CD02	172002N001	150230	11321100		1,383,800.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	172002N001	150230	12211108		264,241.00
02CD02	172002N001	150230	13111100		21,125.00
02CD02	172002N001	150230	13211100		63,339.00
02CD02	172002N001	150230	13231100		260,675.00
02CD02	172002N001	150230	13311100		142,579.00
02CD02	172002N001	150230	13321100		70,078.00
02CD02	172002N001	150230	13411100		9,897.00
02CD02	172002N001	150230	13421100		28,863.00
02CD02	172002N001	150230	13431100		201,959.00
02CD02	172002N001	150230	14111201		213,738.00
02CD02	172002N001	150230	14111203		100,557.00
02CD02	172002N001	150230	14211201		45,570.00
02CD02	172002N001	150230	14211203		74,969.00
02CD02	172002N001	150230	14311200		76,104.00
02CD02	172002N001	150230	14411200		87,180.00
02CD02	172002N001	150230	14431200		13,837.00
02CD02	172002N001	150230	15111200		230,095.00
02CD02	172002N001	150230	15411100		15,691.00
02CD02	172002N001	150230	15411218		376,928.00
02CD02	172002N001	150230	15421100		4,052.00
02CD02	172002N001	150230	15431226		588.00
02CD02	172002N001	150230	15441100		125,890.00
02CD02	172002N001	150230	15451100		4,698.00
02CD02	172002N001	150230	15451109		87,590.00
02CD02	172002N001	150230	15451110		34,442.00
02CD02	172002N001	150230	15461100		40,512.00
02CD02	172002N001	150230	15461151		198,869.00
02CD02	172002N001	150230	15471100		11,544.00
02CD02	172002N001	150230	15481100		196,688.00
02CD02	172002N001	150230	15511100		614.00
02CD02	172002N001	150230	15911100		377,483.00
02CD02	172002N001	150230	17141100		110,634.00
02CD02	172002N001	150230	39811200		98,013.00
02CD02	172002N001	150230	39821100		17,757.00
02CD02	172002N001	150330	21511100		240,000.00
02CD02	172002N001	150330	21611100		60,000.00
02CD02	172002N001	150330	22111100		210,000.00
02CD02	172002N001	150330	25311100		130,000.00
02CD02	172002N001	150330	25411100		300,000.00
02CD02	172002N001	150330	27111100		315,696.00
02CD02	172002N001	150330	27211100		450,000.00
02CD02	172002N001	150330	27511100		100,000.00
02CD02	172002N001	150330	29111100		150,000.00
02CD02	172002N001	150330	29811100		150,000.00
02CD02	172002N001	150330	51112158	A23NR0025	1,600,000.00
02CD02	172002N001	150330	51912158	A23NR0025	100,000.00
02CD02	172002N001	150330	52912158	A23NR0026	370,000.00
02CD02	172002N001	150330	53112158	A23NR0027	464,304.00
02CD02	172002N001	150330	56612158	A23NR0023	180,000.00
02CD02	172002N001	150330	56712158	A23NR0023	180,000.00
02CD02	181164E185	111130	33311100		397,500.00
02CD02	181164E185	111230	27111100		100,000.00
02CD02	181164E185	111230	33621100		350,000.00
02CD02	181164E185	111230	35111100		1,000,000.00
02CD02	181164E185	111230	35711100		1,000,000.00
02CD02	181164E185	111230	513121A7	A23NR0025	1,000,000.00
02CD02	181164E185	111230	562121A7	A23NR0023	400,000.00
02CD02	181164E185	111230	567121A7	A23NR0023	3,900,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	181164E185	150130	13231108		1,745,597.00
02CD02	181164E185	150130	15451108		73,825.00
02CD02	181164E185	150130	15471108		16,173.00
02CD02	181164E185	150130	21111100		2,000,000.00
02CD02	181164E185	150130	33311100		2,202,500.00
02CD02	181164E185	150130	355221A7		797,500.00
02CD02	181164E185	150130	39821108		73,782.00
02CD02	181164E185	150230	11311100		34,701,752.00
02CD02	181164E185	150230	11321100		59,029,420.00
02CD02	181164E185	150230	12211108		11,271,858.00
02CD02	181164E185	150230	13111100		901,188.00
02CD02	181164E185	150230	13211100		2,701,941.00
02CD02	181164E185	150230	13231100		11,119,760.00
02CD02	181164E185	150230	13311100		6,082,043.00
02CD02	181164E185	150230	13321100		2,989,307.00
02CD02	181164E185	150230	13411100		422,224.00
02CD02	181164E185	150230	13421100		1,231,242.00
02CD02	181164E185	150230	13431100		8,615,039.00
02CD02	181164E185	150230	15411100		669,352.00
02CD02	181164E185	150230	15421100		172,896.00
02CD02	181164E185	150230	15441100		5,370,117.00
02CD02	181164E185	150230	15451100		200,442.00
02CD02	181164E185	150230	15451109		3,736,339.00
02CD02	181164E185	150230	15451110		1,469,180.00
02CD02	181164E185	150230	15461100		1,728,080.00
02CD02	181164E185	150230	15461151		8,483,170.00
02CD02	181164E185	150230	15471100		492,373.00
02CD02	181164E185	150230	15481100		8,390,238.00
02CD02	181164E185	150230	15511100		26,260.00
02CD02	181164E185	150230	15911100		16,102,389.00
02CD02	181164E185	150230	17141100		4,719,331.00
02CD02	181164E185	150230	39821100		757,497.00
02CD02	181164E185	150330	21111100		1,361,266.00
02CD02	181164E185	150330	21511100		20,000.00
02CD02	181164E185	150330	21521100		300,000.00
02CD02	181164E185	150330	22111100		400,000.00
02CD02	181164E185	150330	23711100		200,000.00
02CD02	181164E185	150330	24612158		21,797,923.00
02CD02	181164E185	150330	25611100		150,000.00
02CD02	181164E185	150330	27111100		550,000.00
02CD02	181164E185	150330	27211100		10,000.00
02CD02	181164E185	150330	33111100		1,200,000.00
02CD02	181164E185	150330	33311100		1,000,000.00
02CD02	181164E185	150330	33911100		160,000.00
02CD02	181164E185	150330	355221A7		3,265,061.00
02CD02	181164E185	150330	35711100		399,750.00
02CD02	181164E185	150330	357121A7		1,844,811.00
02CD02	181164E185	150330	37221100		3,280,000.00
02CD02	181164E185	150330	51112158	A23NR0025	2,604,984.00
02CD02	181164E185	150330	51212158	A23NR0025	200,000.00
02CD02	181164E185	150330	52112158	A23NR0026	670,000.00
02CD02	181164E185	150330	52912158	A23NR0026	100,000.00
02CD02	181164E185	150330	53212158	A23NR0027	500,000.00
02CD02	181164E185	150330	56412158	A23NR0023	100,000.00
02CD02	181164E185	150330	56612158	A23NR0023	250,000.00
02CD02	181164E185	150330	59712158	A23NR0024	1,500,000.00
02CD02	181164E185	150430	21111100		300,000.00
02CD02	181164E185	150430	22111100		102,448.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	181164E185	150430	24191100		500,000.00
02CD02	181164E185	150430	24311100		500,000.00
02CD02	181164E185	150430	24411100		1,100,000.00
02CD02	181164E185	150430	24812100		1,814,768.00
02CD02	181164E185	150430	24911100		2,000,000.00
02CD02	181164E185	150430	25611100		500,000.00
02CD02	181164E185	150430	26111100		3,500,000.00
02CD02	181164E185	150430	27412100		156,000.00
02CD02	181164E185	150430	29112100		1,500,000.00
02CD02	181164E185	150430	29211100		500,000.00
02CD02	181164E185	150430	29611100		1,500,000.00
02CD02	181164E185	150430	29811100		1,000,000.00
02CD02	181164E185	150430	31211100		9,594,948.00
02CD02	181164E185	150430	35522100		5,097,552.00
02CD02	181164E185	150630	24212158		1,737,788.00
02CD02	181164E185	150630	24511100		5,616.00
02CD02	181164E185	150630	27511100		50,000.00
02CD02	181164E185	150630	29311100		300,000.00
02CD02	181164E185	150630	31321100		2,500,000.00
02CD02	181164E185	150630	32911100		1,500,000.00
02CD02	181164E185	150630	355221A7		5,839,887.00
02CD02	181164E185	150630	357121A7		2,978,325.00
02CD02	181164E185	150630	35811100		213,194.00
02CD02	181164E185	150C30	22111100		197,552.00
02CD02	181164E185	150C30	24511100		44,384.00
02CD02	181164E185	150C30	24612100		1,500,000.00
02CD02	181164E185	150C30	24712100		2,000,000.00
02CD02	181164E185	150G30	35811100		6,786,806.00
02CD02	181164E185	150G30	35911100		3,000,000.00
02CD02	181164E185	150G30	39211100		3,000,000.00
02CD02	181298M002	150330	79211189		5,000,000.00
02CD02	181298M002	150330	79211190		100,000.00
02CD02	181298M002	150330	79211191		100,000.00
02CD02	181298M002	150330	799911A5		100,000.00
02CD02	181298M002	150330	799911A6		100,000.00
02CD02	213306K027	150130	13232108		73,658.00
02CD02	213306K027	150130	14112208		52,186.00
02CD02	213306K027	150130	15412208		138,617.00
02CD02	213306K027	150130	15452108		3,115.00
02CD02	213306K027	150130	15472108		682.00
02CD02	213306K027	150130	39812208		16,034.00
02CD02	213306K027	150130	39822108		3,113.00
02CD02	213306K027	150230	11312100		1,464,298.00
02CD02	213306K027	150230	11322100		2,490,845.00
02CD02	213306K027	150230	12212108		475,635.00
02CD02	213306K027	150230	13112100		38,027.00
02CD02	213306K027	150230	13212100		114,013.00
02CD02	213306K027	150230	13232100		469,217.00
02CD02	213306K027	150230	13312100		256,642.00
02CD02	213306K027	150230	13322100		126,139.00
02CD02	213306K027	150230	13412100		17,816.00
02CD02	213306K027	150230	13422100		51,954.00
02CD02	213306K027	150230	13432100		363,526.00
02CD02	213306K027	150230	14112201		384,730.00
02CD02	213306K027	150230	14112203		181,004.00
02CD02	213306K027	150230	14212201		82,027.00
02CD02	213306K027	150230	14212203		134,947.00
02CD02	213306K027	150230	14312200		136,988.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	213306K027	150230	14412200		156,926.00
02CD02	213306K027	150230	14432200		24,907.00
02CD02	213306K027	150230	15112200		414,168.00
02CD02	213306K027	150230	15412100		28,244.00
02CD02	213306K027	150230	15412218		678,469.00
02CD02	213306K027	150230	15422100		7,296.00
02CD02	213306K027	150230	15432226		1,059.00
02CD02	213306K027	150230	15442100		226,601.00
02CD02	213306K027	150230	15452100		8,458.00
02CD02	213306K027	150230	15452109		157,661.00
02CD02	213306K027	150230	15452110		61,994.00
02CD02	213306K027	150230	15462100		72,919.00
02CD02	213306K027	150230	15462151		357,961.00
02CD02	213306K027	150230	15472100		20,776.00
02CD02	213306K027	150230	15482100		354,040.00
02CD02	213306K027	150230	15512100		1,108.00
02CD02	213306K027	150230	15912100		679,467.00
02CD02	213306K027	150230	17142100		199,140.00
02CD02	213306K027	150230	39812200		176,424.00
02CD02	213306K027	150230	39822100		31,964.00
02CD02	213306K027	25P630	614121A7	O23NR0027	9,000,000.00
02CD02	221063E186	150130	13231108		814,641.00
02CD02	221063E186	150130	14111208		577,159.00
02CD02	221063E186	150130	15411208		1,533,070.00
02CD02	221063E186	150130	15451108		34,453.00
02CD02	221063E186	150130	15471108		7,548.00
02CD02	221063E186	150130	39811208		177,330.00
02CD02	221063E186	150130	39821108		34,433.00
02CD02	221063E186	150230	11311100		16,194,741.00
02CD02	221063E186	150230	11321100		27,548,066.00
02CD02	221063E186	150230	12211108		5,260,392.00
02CD02	221063E186	150230	13111100		420,570.00
02CD02	221063E186	150230	13211100		1,260,952.00
02CD02	221063E186	150230	13231100		5,189,410.00
02CD02	221063E186	150230	13311100		2,838,390.00
02CD02	221063E186	150230	13321100		1,395,061.00
02CD02	221063E186	150230	13411100		197,045.00
02CD02	221063E186	150230	13421100		574,601.00
02CD02	221063E186	150230	13431100		4,020,498.00
02CD02	221063E186	150230	14111201		4,255,007.00
02CD02	221063E186	150230	14111203		2,001,853.00
02CD02	221063E186	150230	14211201		907,193.00
02CD02	221063E186	150230	14211203		1,492,477.00
02CD02	221063E186	150230	14311200		1,515,049.00
02CD02	221063E186	150230	14411200		1,735,560.00
02CD02	221063E186	150230	14431200		275,463.00
02CD02	221063E186	150230	15111200		4,580,589.00
02CD02	221063E186	150230	15411100		312,376.00
02CD02	221063E186	150230	15411218		7,503,674.00
02CD02	221063E186	150230	15421100		80,688.00
02CD02	221063E186	150230	15431226		11,707.00
02CD02	221063E186	150230	15441100		2,506,146.00
02CD02	221063E186	150230	15451100		93,543.00
02CD02	221063E186	150230	15451109		1,743,688.00
02CD02	221063E186	150230	15451110		685,642.00
02CD02	221063E186	150230	15461100		806,467.00
02CD02	221063E186	150230	15461151		3,958,957.00
02CD02	221063E186	150230	15471100		229,782.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221063E186	150230	15481100		3,915,587.00
02CD02	221063E186	150230	15511100		12,255.00
02CD02	221063E186	150230	15911100		7,514,722.00
02CD02	221063E186	150230	17141100		2,202,435.00
02CD02	221063E186	150230	39811200		1,951,199.00
02CD02	221063E186	150230	39821100		353,511.00
02CD02	221063E186	150330	21111100		170,000.00
02CD02	221063E186	150330	21411100		110,000.00
02CD02	221063E186	150330	21611100		180,000.00
02CD02	221063E186	150330	22111100		1,000,000.00
02CD02	221063E186	150330	22211100		100,000.00
02CD02	221063E186	150330	27111100		600,000.00
02CD02	221063E186	150330	27311100		250,000.00
02CD02	221063E186	150330	51112158	A23NR0025	990,000.00
02CD02	221063E186	150330	51512258	A23NR0025	600,000.00
02CD02	221063E186	150330	54122258	A23NR0022	3,000,000.00
02CD02	221063E186	150330	54222158	A23NR0022	3,000,000.00
02CD02	221063E186	25P130	33811200		89,537,560.00
02CD02	221164E185	111230	515122A7	A23NR0025	333,731.00
02CD02	221164E185	150130	14111208		1,236,723.00
02CD02	221164E185	150130	15411208		3,285,030.00
02CD02	221164E185	150130	39811208		379,978.00
02CD02	221164E185	150230	14111201		9,117,541.00
02CD02	221164E185	150230	14111203		4,289,529.00
02CD02	221164E185	150230	14211201		1,943,914.00
02CD02	221164E185	150230	14211203		3,198,048.00
02CD02	221164E185	150230	14311200		3,246,415.00
02CD02	221164E185	150230	14411200		3,718,921.00
02CD02	221164E185	150230	14431200		590,257.00
02CD02	221164E185	150230	15111200		9,815,190.00
02CD02	221164E185	150230	15411218		16,078,716.00
02CD02	221164E185	150230	15431226		25,086.00
02CD02	221164E185	150230	39811200		4,180,989.00
02CD02	221164E185	150330	21111200		1,600,000.00
02CD02	221164E185	150330	51512258	A23NR0025	3,000,000.00
02CD02	221164E185	150330	54122258	A23NR0022	6,620,000.00
02CD02	221164E185	150630	31411200		764,000.00
02CD02	221164E185	150630	31711200		1,680,000.00
02CD02	221164E185	25P130	26111200		45,741,946.00
02CD02	221164E185	25P130	31311200		27,694,844.00
02CD02	221164E185	25P130	31911200		240,955.00
02CD02	221164E185	25P130	33611279		932,623.00
02CD02	221164E185	25P130	34511200		14,197,057.00
02CD02	221164E185	25P130	39691200		2,547,784.00
02CD02	221274K023	111130	614121A7	O23NR0033	2,000,000.00
02CD02	221274K023	150130	12212108		7,945,439.00
02CD02	221274K023	150130	13232108		2,043,714.00
02CD02	221274K023	150130	14112208		1,447,934.00
02CD02	221274K023	150130	15412208		3,846,056.00
02CD02	221274K023	150130	15452108		86,433.00
02CD02	221274K023	150130	15472108		18,935.00
02CD02	221274K023	150130	39812208		444,872.00
02CD02	221274K023	150130	39822108		86,383.00
02CD02	221274K023	150130	612121A7	O23NR0029	9,600,000.00
02CD02	221274K023	150130	612121A7	O23NR0031	9,000,000.00
02CD02	221274K023	150130	612121A7	O23NR0032	10,000,000.00
02CD02	221274K023	150130	614121A7	O23NR0028	1,845,752.00
02CD02	221274K023	150130	614121A7	O23NR0033	2,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221274K023	150230	11312100		40,628,206.00
02CD02	221274K023	150230	11322100		69,110,616.00
02CD02	221274K023	150230	12212108		5,251,456.00
02CD02	221274K023	150230	13112100		1,055,095.00
02CD02	221274K023	150230	13212100		3,163,385.00
02CD02	221274K023	150230	13232100		13,018,821.00
02CD02	221274K023	150230	13312100		7,120,750.00
02CD02	221274K023	150230	13322100		3,499,828.00
02CD02	221274K023	150230	13412100		494,332.00
02CD02	221274K023	150230	13422100		1,441,517.00
02CD02	221274K023	150230	13432100		10,086,337.00
02CD02	221274K023	150230	14112201		10,674,658.00
02CD02	221274K023	150230	14112203		5,022,106.00
02CD02	221274K023	150230	14212201		2,275,901.00
02CD02	221274K023	150230	14212203		3,744,219.00
02CD02	221274K023	150230	14312200		3,800,846.00
02CD02	221274K023	150230	14412200		4,354,048.00
02CD02	221274K023	150230	14432200		691,063.00
02CD02	221274K023	150230	15112200		11,491,454.00
02CD02	221274K023	150230	15412100		783,665.00
02CD02	221274K023	150230	15412218		18,824,680.00
02CD02	221274K023	150230	15422100		202,424.00
02CD02	221274K023	150230	15432226		29,370.00
02CD02	221274K023	150230	15442100		6,287,239.00
02CD02	221274K023	150230	15452100		234,673.00
02CD02	221274K023	150230	15452109		4,374,440.00
02CD02	221274K023	150230	15452110		1,720,090.00
02CD02	221274K023	150230	15462100		2,023,206.00
02CD02	221274K023	150230	15462151		9,931,948.00
02CD02	221274K023	150230	15472100		576,462.00
02CD02	221274K023	150230	15482100		9,823,144.00
02CD02	221274K023	150230	15512100		30,745.00
02CD02	221274K023	150230	15912100		18,852,397.00
02CD02	221274K023	150230	17142100		5,525,311.00
02CD02	221274K023	150230	39812200		4,895,029.00
02CD02	221274K023	150230	39822100		886,864.00
02CD02	221274K023	150330	21112100		1,671,920.00
02CD02	221274K023	150330	24912100		1,540,785.00
02CD02	221274K023	150330	614121A7	O23NR0028	64,496,974.00
02CD02	221274K023	150330	614121A7	O23NR0033	3,000,000.00
02CD02	221274K023	150530	612121A7	O23NR0030	44,873,110.00
02CD02	221274K023	150530	614121A7	O23NR0028	1,657,274.00
02CD02	221274K023	150530	614121A7	O23NR0033	3,000,000.00
02CD02	221274K023	25P130	21112100		451,781.00
02CD02	221274K023	25P130	21512100		306,723.00
02CD02	221274K023	25P130	21522100		24,900.00
02CD02	221274K023	25P130	21612100		69,641.00
02CD02	221274K023	25P130	21712100		17,012.00
02CD02	221274K023	25P130	22112100		58,465.00
02CD02	221274K023	25P130	22212100		38,253.00
02CD02	221274K023	25P130	22312100		78,041.00
02CD02	221274K023	25P130	23112100		633,057.00
02CD02	221274K023	25P130	23212100		4,086.00
02CD02	221274K023	25P130	23312100		2,334.00
02CD02	221274K023	25P130	23512100		19,000.00
02CD02	221274K023	25P130	23712100		17,800.00
02CD02	221274K023	25P130	24112100		774,420.00
02CD02	221274K023	25P130	24112200		4,925,580.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221274K023	25P130	24192100		1,079,410.00
02CD02	221274K023	25P130	24212100		1,910,400.00
02CD02	221274K023	25P130	24312100		393,300.00
02CD02	221274K023	25P130	24412100		694,280.00
02CD02	221274K023	25P130	24512100		166,700.00
02CD02	221274K023	25P130	24612100		240,428.00
02CD02	221274K023	25P130	24712100		2,284,707.00
02CD02	221274K023	25P130	24812100		353,300.00
02CD02	221274K023	25P130	24912100		5,979,444.00
02CD02	221274K023	25P130	25112100		40,700.00
02CD02	221274K023	25P130	25212100		434,000.00
02CD02	221274K023	25P130	25312100		1,170.00
02CD02	221274K023	25P130	25412100		62,450.00
02CD02	221274K023	25P130	25512100		13,200.00
02CD02	221274K023	25P130	25612100		305,588.00
02CD02	221274K023	25P130	25912100		500.00
02CD02	221274K023	25P130	27112100		33,060.00
02CD02	221274K023	25P130	27212100		161,400.00
02CD02	221274K023	25P130	27312100		4,000.00
02CD02	221274K023	25P130	27412100		30,698.00
02CD02	221274K023	25P130	27512100		500.00
02CD02	221274K023	25P130	29112100		1,679,612.00
02CD02	221274K023	25P130	29312100		270,384.00
02CD02	221274K023	25P130	29612100		1,934,859.00
02CD02	221274K023	25P130	29812100		491,735.00
02CD02	221274K023	25P130	34712200		300,000.00
02CD02	221274K023	25P130	511121A7	A23NR0025	120,000.00
02CD02	221274K023	25P130	515122A7	A23NR0025	294,270.00
02CD02	221274K023	25P130	541222A7	A23NR0022	1,812,855.00
02CD02	221274K023	25P130	562121A7	A23NR0023	459,805.00
02CD02	221274K023	25P130	563121A7	A23NR0023	1,000,000.00
02CD02	221274K023	25P130	566121A7	A23NR0023	12,340.00
02CD02	221274K023	25P130	567121A7	A23NR0023	13,812.00
02CD02	221274K023	25P130	614121A7	O23NR0033	20,000,000.00
02CD02	221274K023	25P630	612121A7	O23NR0030	30,126,890.00
02CD02	221274K023	25P630	614121A7	O23NR0028	14,900,000.00
02CD02	221313E185	111130	34321100		157,532.00
02CD02	221313E185	111130	39111100		1,277,500.00
02CD02	221313E185	111230	12111100		15,000,000.00
02CD02	221313E185	150130	13231108		111,381.00
02CD02	221313E185	150130	15451108		4,711.00
02CD02	221313E185	150130	15471108		1,032.00
02CD02	221313E185	150130	39821108		4,708.00
02CD02	221313E185	150230	11311100		2,214,212.00
02CD02	221313E185	150230	11321100		3,766,486.00
02CD02	221313E185	150230	12111100		25,516,593.00
02CD02	221313E185	150230	12211108		719,223.00
02CD02	221313E185	150230	12311106		1,155,000.00
02CD02	221313E185	150230	13111100		57,502.00
02CD02	221313E185	150230	13211100		172,403.00
02CD02	221313E185	150230	13221100		146.00
02CD02	221313E185	150230	13231100		709,518.00
02CD02	221313E185	150230	13311100		388,076.00
02CD02	221313E185	150230	13321100		190,738.00
02CD02	221313E185	150230	13411100		26,941.00
02CD02	221313E185	150230	13421100		78,562.00
02CD02	221313E185	150230	13431100		549,699.00
02CD02	221313E185	150230	15411100		42,709.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	221313E185	150230	15411107		8,093,385.00
02CD02	221313E185	150230	15421100		11,032.00
02CD02	221313E185	150230	15441100		342,651.00
02CD02	221313E185	150230	15451100		12,790.00
02CD02	221313E185	150230	15451109		238,404.00
02CD02	221313E185	150230	15451110		93,744.00
02CD02	221313E185	150230	15461100		110,264.00
02CD02	221313E185	150230	15461106		80,019.00
02CD02	221313E185	150230	15461151		541,285.00
02CD02	221313E185	150230	15471100		31,417.00
02CD02	221313E185	150230	15481100		535,355.00
02CD02	221313E185	150230	15491106		3,500,000.00
02CD02	221313E185	150230	15511100		1,676.00
02CD02	221313E185	150230	15911100		1,027,444.00
02CD02	221313E185	150230	15931100		2,065,778.00
02CD02	221313E185	150230	15941100		135,300.00
02CD02	221313E185	150230	16111143		39,728,578.00
02CD02	221313E185	150230	17111100		509,515.00
02CD02	221313E185	150230	17131100		4,889,950.00
02CD02	221313E185	150230	17141100		301,126.00
02CD02	221313E185	150230	17191106		35,000.00
02CD02	221313E185	150230	39821100		48,334.00
02CD02	221313E185	150330	33411100		1,522,500.00
02CD02	221313E185	150330	34321100		42,468.00
02CD02	221313M001	150130	14111208		78,912.00
02CD02	221313M001	150130	15411208		209,608.00
02CD02	221313M001	150130	39811208		24,245.00
02CD02	221313M001	150230	14111201		581,762.00
02CD02	221313M001	150230	14111203		273,702.00
02CD02	221313M001	150230	14211201		124,035.00
02CD02	221313M001	150230	14211203		204,058.00
02CD02	221313M001	150230	14311200		207,144.00
02CD02	221313M001	150230	14411200		237,293.00
02CD02	221313M001	150230	14431200		37,663.00
02CD02	221313M001	150230	15111200		626,277.00
02CD02	221313M001	150230	15411218		1,025,933.00
02CD02	221313M001	150230	15431226		1,601.00
02CD02	221313M001	150230	39811200		266,776.00
02CD02	221313M001	150330	27111200		5,691,885.00
02CD02	221313M001	150330	27211200		1,961,014.00
02CD02	221313M001	25P130	27211200		2,956,289.00
02CD02	222263R002	150330	44191165		83,780,509.00
02CD02	223305K026	150130	13232108		77,750.00
02CD02	223305K026	150130	14112208		55,085.00
02CD02	223305K026	150130	15412208		146,318.00
02CD02	223305K026	150130	15452108		3,288.00
02CD02	223305K026	150130	15472108		720.00
02CD02	223305K026	150130	39812208		16,925.00
02CD02	223305K026	150130	39822108		3,286.00
02CD02	223305K026	150230	11312100		1,545,648.00
02CD02	223305K026	150230	11322100		2,629,225.00
02CD02	223305K026	150230	12212108		502,059.00
02CD02	223305K026	150230	13112100		40,140.00
02CD02	223305K026	150230	13212100		120,347.00
02CD02	223305K026	150230	13232100		495,284.00
02CD02	223305K026	150230	13312100		270,900.00
02CD02	223305K026	150230	13322100		133,146.00
02CD02	223305K026	150230	13412100		18,806.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	223305K026	150230	13422100		54,841.00
02CD02	223305K026	150230	13432100		383,722.00
02CD02	223305K026	150230	14112201		406,104.00
02CD02	223305K026	150230	14112203		191,060.00
02CD02	223305K026	150230	14212201		86,584.00
02CD02	223305K026	150230	14212203		142,444.00
02CD02	223305K026	150230	14312200		144,598.00
02CD02	223305K026	150230	14412200		165,644.00
02CD02	223305K026	150230	14432200		26,291.00
02CD02	223305K026	150230	15112200		437,178.00
02CD02	223305K026	150230	15412100		29,814.00
02CD02	223305K026	150230	15412218		716,161.00
02CD02	223305K026	150230	15422100		7,701.00
02CD02	223305K026	150230	15432226		1,117.00
02CD02	223305K026	150230	15442100		239,190.00
02CD02	223305K026	150230	15452100		8,928.00
02CD02	223305K026	150230	15452109		166,420.00
02CD02	223305K026	150230	15452110		65,439.00
02CD02	223305K026	150230	15462100		76,970.00
02CD02	223305K026	150230	15462151		377,848.00
02CD02	223305K026	150230	15472100		21,931.00
02CD02	223305K026	150230	15482100		373,709.00
02CD02	223305K026	150230	15512100		1,170.00
02CD02	223305K026	150230	15912100		717,215.00
02CD02	223305K026	150230	17142100		210,203.00
02CD02	223305K026	150230	39812200		186,225.00
02CD02	223305K026	150230	39822100		33,740.00
02CD02	223305K026	25P630	614121A7	O23NR0026	9,500,000.00
02CD02	226321E187	150130	13231108		1,787,308.00
02CD02	226321E187	150130	14111208		1,266,275.00
02CD02	226321E187	150130	15411208		3,363,527.00
02CD02	226321E187	150130	15451108		75,589.00
02CD02	226321E187	150130	15471108		16,559.00
02CD02	226321E187	150130	39811208		389,058.00
02CD02	226321E187	150130	39821108		75,545.00
02CD02	226321E187	150230	11321100		60,439,939.00
02CD02	226321E187	150230	12211108		11,541,201.00
02CD02	226321E187	150230	13111100		922,722.00
02CD02	226321E187	150230	13211100		2,766,504.00
02CD02	226321E187	150230	13231100		11,385,468.00
02CD02	226321E187	150230	13311100		6,227,374.00
02CD02	226321E187	150230	13321100		3,060,737.00
02CD02	226321E187	150230	13411100		432,313.00
02CD02	226321E187	150230	13421100		1,260,663.00
02CD02	226321E187	150230	13431100		8,820,897.00
02CD02	226321E187	150230	14111201		9,335,406.00
02CD02	226321E187	150230	14111203		4,392,028.00
02CD02	226321E187	150230	14211201		1,990,364.00
02CD02	226321E187	150230	14211203		3,274,466.00
02CD02	226321E187	150230	14311200		3,323,989.00
02CD02	226321E187	150230	14411200		3,807,785.00
02CD02	226321E187	150230	14431200		604,362.00
02CD02	226321E187	150230	15111200		10,049,726.00
02CD02	226321E187	150230	15411100		685,346.00
02CD02	226321E187	150230	15411218		16,462,920.00
02CD02	226321E187	150230	15421100		177,028.00
02CD02	226321E187	150230	15431226		25,685.00
02CD02	226321E187	150230	15441100		5,498,437.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	226321E187	150230	15451100		205,231.00
02CD02	226321E187	150230	15451109		3,825,619.00
02CD02	226321E187	150230	15451110		1,504,286.00
02CD02	226321E187	150230	15461100		1,769,373.00
02CD02	226321E187	150230	15461151		8,685,877.00
02CD02	226321E187	150230	15471100		504,138.00
02CD02	226321E187	150230	15481100		8,590,724.00
02CD02	226321E187	150230	15511100		26,888.00
02CD02	226321E187	150230	15911100		16,487,159.00
02CD02	226321E187	150230	17141100		4,832,100.00
02CD02	226321E187	150230	39811200		4,280,895.00
02CD02	226321E187	150230	39821100		775,597.00
02CD02	226321E187	150330	44191178		2,586,000.00
02CD02	226321E187	150330	54122258	A23NR0022	2,000,000.00
02CD02	226321E187	150330	54132258	A23NR0022	1,000,000.00
02CD02	226321E187	150330	56112158	A23NR0023	1,611,000.00
02CD02	226321E187	150B30	11311100		29,044,944.00
02CD02	226321E187	150C30	11311100		6,486,013.00
02CD02	226321E187	25P130	23911100		7,750,000.00
02CD02	226321E187	25P130	24411100		200,000.00
02CD02	226321E187	25P130	24612158		2,586,000.00
02CD02	226321E187	25P130	246121A7		35,214,000.00
02CD02	226321E187	25P130	24711100		4,700,000.00
02CD02	226321E187	25P130	24811100		6,000,000.00
02CD02	226321E187	25P130	24911100		4,500,000.00
02CD02	226321E187	25P130	27211100		350,000.00
02CD02	226321E187	25P130	29111100		3,500,000.00
02CD02	226321E187	25P130	29811100		3,500,000.00
02CD02	226321E187	25P130	31121200		48,355,784.00
02CD02	226321E187	25P130	31121294		80,027,753.00
02CD02	226321E187	25P130	35112100		2,700,000.00
02CD02	226321E187	25P130	511121A7	A23NR0025	1,000,000.00
02CD02	226321E187	25P130	515122A7	A23NR0025	1,050,000.00
02CD02	226321E187	25P130	562121A7	A23NR0023	6,950,000.00
02CD02	232325S230	150330	44191177		1,000,000.00
02CD02	242218E188	111230	44191177		2,600,000.00
02CD02	242218E188	150130	13231108		337,192.00
02CD02	242218E188	150130	14111208		238,894.00
02CD02	242218E188	150130	15411208		634,559.00
02CD02	242218E188	150130	15451108		14,260.00
02CD02	242218E188	150130	15471108		3,124.00
02CD02	242218E188	150130	39811208		73,399.00
02CD02	242218E188	150130	39821108		14,252.00
02CD02	242218E188	150230	11311100		1,791,456.00
02CD02	242218E188	150230	11321100		11,402,533.00
02CD02	242218E188	150230	12211108		2,177,350.00
02CD02	242218E188	150230	13111100		174,080.00
02CD02	242218E188	150230	13211100		521,926.00
02CD02	242218E188	150230	13231100		2,147,970.00
02CD02	242218E188	150230	13311100		1,174,850.00
02CD02	242218E188	150230	13321100		577,435.00
02CD02	242218E188	150230	13411100		81,560.00
02CD02	242218E188	150230	13421100		237,835.00
02CD02	242218E188	150230	13431100		1,664,141.00
02CD02	242218E188	150230	14111201		1,761,208.00
02CD02	242218E188	150230	14111203		828,595.00
02CD02	242218E188	150230	14211201		375,500.00
02CD02	242218E188	150230	14211203		617,757.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	242218E188	150230	14311200		627,100.00
02CD02	242218E188	150230	14411200		718,373.00
02CD02	242218E188	150230	14431200		114,018.00
02CD02	242218E188	150230	15111200		1,895,970.00
02CD02	242218E188	150230	15411100		129,297.00
02CD02	242218E188	150230	15411218		3,105,877.00
02CD02	242218E188	150230	15421100		33,398.00
02CD02	242218E188	150230	15431226		4,846.00
02CD02	242218E188	150230	15441100		1,037,329.00
02CD02	242218E188	150230	15451100		38,719.00
02CD02	242218E188	150230	15451109		721,737.00
02CD02	242218E188	150230	15451110		283,797.00
02CD02	242218E188	150230	15461100		333,808.00
02CD02	242218E188	150230	15461151		1,638,668.00
02CD02	242218E188	150230	15471100		95,110.00
02CD02	242218E188	150230	15481100		1,620,717.00
02CD02	242218E188	150230	15511100		5,073.00
02CD02	242218E188	150230	15911100		3,110,449.00
02CD02	242218E188	150230	17141100		911,619.00
02CD02	242218E188	150230	39811200		807,629.00
02CD02	242218E188	150230	39821100		146,323.00
02CD02	242218E188	150330	21111100		200,000.00
02CD02	242218E188	150330	21211100		30,000.00
02CD02	242218E188	150330	21311100		15,000.00
02CD02	242218E188	150330	21411100		200,000.00
02CD02	242218E188	150330	21511100		146,000.00
02CD02	242218E188	150330	21521100		236,000.00
02CD02	242218E188	150330	21611100		630,000.00
02CD02	242218E188	150330	21711100		1,170,000.00
02CD02	242218E188	150330	22111100		2,400,000.00
02CD02	242218E188	150330	22311100		70,000.00
02CD02	242218E188	150330	23411100		250,000.00
02CD02	242218E188	150330	23511100		10,000.00
02CD02	242218E188	150330	23711100		100,000.00
02CD02	242218E188	150330	23911100		50,000.00
02CD02	242218E188	150330	24191100		120,000.00
02CD02	242218E188	150330	24211100		5,600.00
02CD02	242218E188	150330	24311100		15,000.00
02CD02	242218E188	150330	24411100		250,000.00
02CD02	242218E188	150330	24511100		124,000.00
02CD02	242218E188	150330	24611100		302,000.00
02CD02	242218E188	150330	24711100		275,000.00
02CD02	242218E188	150330	24811100		42,000.00
02CD02	242218E188	150330	24911100		500,000.00
02CD02	242218E188	150330	25211100		74,000.00
02CD02	242218E188	150330	25311100		900,000.00
02CD02	242218E188	150330	25411100		651,000.00
02CD02	242218E188	150330	25611100		150,000.00
02CD02	242218E188	150330	26111100		100,000.00
02CD02	242218E188	150330	27111100		1,072,400.00
02CD02	242218E188	150330	27211100		320,000.00
02CD02	242218E188	150330	27411100		100,000.00
02CD02	242218E188	150330	29111100		200,000.00
02CD02	242218E188	150330	29211100		167,000.00
02CD02	242218E188	150330	29411100		50,000.00
02CD02	242218E188	150330	29811100		200,000.00
02CD02	242218E188	150330	31111100		10,000.00
02CD02	242218E188	150330	32911100		50,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	242218E188	150330	33621100		500,000.00
02CD02	242218E188	150330	35111100		450,000.00
02CD02	242218E188	150330	35211100		1,000,000.00
02CD02	242218E188	150330	35811100		150,000.00
02CD02	242218E188	150330	35911100		350,000.00
02CD02	242218E188	150330	36311100		200,000.00
02CD02	242218E188	150330	38211100		9,000,000.00
02CD02	242218E188	150330	38221100		500,000.00
02CD02	242218E188	150330	38311100		180,000.00
02CD02	242218E188	150330	38411100		500,000.00
02CD02	242218E188	150330	39921100		300,000.00
02CD02	242218E188	150330	39931100		1,200,000.00
02CD02	242218E188	150330	44111100		264,500.00
02CD02	242218E188	150330	51112158	A23NR0025	1,000,000.00
02CD02	242218E188	150330	51212158	A23NR0025	100,000.00
02CD02	242218E188	150330	51512258	A23NR0025	447,000.00
02CD02	242218E188	150330	51912158	A23NR0025	85,000.00
02CD02	242218E188	150330	52112158	A23NR0026	250,000.00
02CD02	242218E188	150330	52212158	A23NR0026	1,000,000.00
02CD02	242218E188	150330	52312158	A23NR0026	50,000.00
02CD02	242218E188	150330	53112158	A23NR0027	1,000,000.00
02CD02	242218E188	150330	53212158	A23NR0027	800,000.00
02CD02	242218E188	150330	54122258	A23NR0022	800,000.00
02CD02	242218E188	150330	54132258	A23NR0022	800,000.00
02CD02	242218E188	150330	56112158	A23NR0023	100,000.00
02CD02	242218E188	150330	56412158	A23NR0023	15,000.00
02CD02	242218E188	150330	56612158	A23NR0023	600,000.00
02CD02	242218E188	150330	56712158	A23NR0023	100,000.00
02CD02	242218E188	150330	57812158	A23NR0023	80,000.00
02CD02	242218E188	150B30	11311100		4,911,776.00
02CD02	263320E198	150130	13231108		24,553.00
02CD02	263320E198	150130	14111208		17,395.00
02CD02	263320E198	150130	15411208		46,206.00
02CD02	263320E198	150130	15451108		1,038.00
02CD02	263320E198	150130	15471108		227.00
02CD02	263320E198	150130	39811208		5,345.00
02CD02	263320E198	150130	39821108		1,038.00
02CD02	263320E198	150230	11311100		488,099.00
02CD02	263320E198	150230	11321100		830,282.00
02CD02	263320E198	150230	12211108		158,545.00
02CD02	263320E198	150230	13111100		12,676.00
02CD02	263320E198	150230	13211100		38,004.00
02CD02	263320E198	150230	13231100		156,406.00
02CD02	263320E198	150230	13311100		85,547.00
02CD02	263320E198	150230	13321100		42,046.00
02CD02	263320E198	150230	13411100		5,939.00
02CD02	263320E198	150230	13421100		17,318.00
02CD02	263320E198	150230	13431100		121,175.00
02CD02	263320E198	150230	14111201		128,243.00
02CD02	263320E198	150230	14111203		60,335.00
02CD02	263320E198	150230	14211201		27,342.00
02CD02	263320E198	150230	14211203		44,982.00
02CD02	263320E198	150230	14311200		45,663.00
02CD02	263320E198	150230	14411200		52,309.00
02CD02	263320E198	150230	14431200		8,302.00
02CD02	263320E198	150230	15111200		138,056.00
02CD02	263320E198	150230	15411100		9,415.00
02CD02	263320E198	150230	15411218		226,156.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	263320E198	150230	15421100		2,432.00
02CD02	263320E198	150230	15431226		353.00
02CD02	263320E198	150230	15441100		75,534.00
02CD02	263320E198	150230	15451100		2,819.00
02CD02	263320E198	150230	15451109		52,554.00
02CD02	263320E198	150230	15451110		20,665.00
02CD02	263320E198	150230	15461100		24,306.00
02CD02	263320E198	150230	15461151		119,320.00
02CD02	263320E198	150230	15471100		6,925.00
02CD02	263320E198	150230	15481100		118,013.00
02CD02	263320E198	150230	15511100		369.00
02CD02	263320E198	150230	15911100		226,489.00
02CD02	263320E198	150230	17141100		66,380.00
02CD02	263320E198	150230	39811200		58,808.00
02CD02	263320E198	150230	39821100		10,655.00
02CD02	263320E198	150330	44191178		3,000,000.00
02CD02	268324S229	150330	44191177		2,000,000.00
02CD02	311102F037	150130	13231108		40,921.00
02CD02	311102F037	150130	14111208		28,992.00
02CD02	311102F037	150130	15411208		77,010.00
02CD02	311102F037	150130	15451108		1,731.00
02CD02	311102F037	150130	15471108		379.00
02CD02	311102F037	150130	39811208		8,908.00
02CD02	311102F037	150130	39821108		1,730.00
02CD02	311102F037	150230	11311100		813,499.00
02CD02	311102F037	150230	11321100		1,383,803.00
02CD02	311102F037	150230	12211108		264,242.00
02CD02	311102F037	150230	13111100		21,126.00
02CD02	311102F037	150230	13211100		63,340.00
02CD02	311102F037	150230	13231100		260,676.00
02CD02	311102F037	150230	13311100		142,579.00
02CD02	311102F037	150230	13321100		70,077.00
02CD02	311102F037	150230	13411100		9,898.00
02CD02	311102F037	150230	13421100		28,864.00
02CD02	311102F037	150230	13431100		201,959.00
02CD02	311102F037	150230	14111201		213,739.00
02CD02	311102F037	150230	14111203		100,558.00
02CD02	311102F037	150230	14211201		45,570.00
02CD02	311102F037	150230	14211203		74,971.00
02CD02	311102F037	150230	14311200		76,104.00
02CD02	311102F037	150230	14411200		87,181.00
02CD02	311102F037	150230	14431200		13,837.00
02CD02	311102F037	150230	15111200		230,093.00
02CD02	311102F037	150230	15411100		15,691.00
02CD02	311102F037	150230	15411218		376,926.00
02CD02	311102F037	150230	15421100		4,053.00
02CD02	311102F037	150230	15431226		588.00
02CD02	311102F037	150230	15441100		125,889.00
02CD02	311102F037	150230	15451100		4,699.00
02CD02	311102F037	150230	15451109		87,589.00
02CD02	311102F037	150230	15451110		34,441.00
02CD02	311102F037	150230	15461100		40,511.00
02CD02	311102F037	150230	15461151		198,867.00
02CD02	311102F037	150230	15471100		11,542.00
02CD02	311102F037	150230	15481100		196,689.00
02CD02	311102F037	150230	15511100		616.00
02CD02	311102F037	150230	15911100		377,482.00
02CD02	311102F037	150230	17141100		110,633.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD02	311102F037	150230	39811200		98,013.00
02CD02	311102F037	150230	39821100		17,758.00
02CD02	311102F037	150330	21111100		100,000.00
02CD02	311102F037	150330	21411100		60,000.00
02CD02	311102F037	150330	22111100		150,000.00
02CD02	311102F037	150330	24811100		50,000.00
02CD02	311102F037	150330	27111100		60,000.00
02CD02	311102F037	150330	32911100		150,000.00
02CD02	311102F037	150330	36111200		300,000.00
02CD02	311102F037	150330	36611100		30,000.00
02CD02	311102F037	150330	38211100		2,500,000.00
02CD02	311102F037	150330	39931100		1,500,000.00
02CD02	311102F037	150330	511121A7	A23NR0025	100,000.00
ALCALDÍA BENITO JUÁREZ					2,372,567,424.00
02CD03	172002N001	150130	24611100		25,333.00
02CD03	172002N001	150130	25311100		840,932.00
02CD03	172002N001	150130	25411100		1,387,490.00
02CD03	172002N001	150130	25511100		25,903.00
02CD03	172002N001	150130	27211100		2,000,000.00
02CD03	172002N001	150130	27311100		10,408.00
02CD03	172002N001	150230	11311100		19,558,478.00
02CD03	172002N001	150230	11321100		8,184,330.00
02CD03	172002N001	150230	12211108		3,232,813.00
02CD03	172002N001	150230	13111100		318,925.00
02CD03	172002N001	150230	13211100		879,863.00
02CD03	172002N001	150230	13231100		1,915,052.00
02CD03	172002N001	150230	13231108		447,102.00
02CD03	172002N001	150230	13311100		1,463,867.00
02CD03	172002N001	150230	13321100		2,157,459.00
02CD03	172002N001	150230	13411100		280,986.00
02CD03	172002N001	150230	13431100		2,392,921.00
02CD03	172002N001	150230	14111201		2,961,931.00
02CD03	172002N001	150230	14111203		545,439.00
02CD03	172002N001	150230	14111208		375,834.00
02CD03	172002N001	150230	14211201		693,337.00
02CD03	172002N001	150230	14211203		607,078.00
02CD03	172002N001	150230	14311200		1,147,338.00
02CD03	172002N001	150230	14411200		1,035,260.00
02CD03	172002N001	150230	14431200		125,963.00
02CD03	172002N001	150230	15111200		2,353,184.00
02CD03	172002N001	150230	15411100		275,061.00
02CD03	172002N001	150230	15411107		758,026.00
02CD03	172002N001	150230	15411208		986,789.00
02CD03	172002N001	150230	15441100		3,096,581.00
02CD03	172002N001	150230	15451109		1,368,334.00
02CD03	172002N001	150230	15451110		600,728.00
02CD03	172002N001	150230	15461100		594,598.00
02CD03	172002N001	150230	15461151		3,473,274.00
02CD03	172002N001	150230	15471100		148,725.00
02CD03	172002N001	150230	15481100		2,962,827.00
02CD03	172002N001	150230	15911100		3,950,895.00
02CD03	172002N001	150230	15931100		170,578.00
02CD03	172002N001	150230	15991100		260,575.00
02CD03	172002N001	150230	17131100		327,687.00
02CD03	172002N001	150230	17141100		1,751,320.00
02CD03	172002N001	150230	27111200		5,797,966.00
02CD03	172002N001	150230	32611100		150,000.00
02CD03	172002N001	150230	32911100		400,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	172002N001	150230	35111100		1,265,491.00
02CD03	172002N001	150230	35521100		454,551.00
02CD03	172002N001	150230	39811200		201,218.00
02CD03	172002N001	150230	39811208		142,344.00
02CD03	172002N001	150330	11311100		1,436,814.00
02CD03	172002N001	150330	11321100		10,415,123.00
02CD03	172002N001	150330	13231100		579,157.00
02CD03	172002N001	150330	13311100		2,006,226.00
02CD03	172002N001	150330	13431100		491,120.00
02CD03	172002N001	150330	14111201		719,562.00
02CD03	172002N001	150330	14111203		227,149.00
02CD03	172002N001	150330	14211201		113,998.00
02CD03	172002N001	150330	14211203		287,682.00
02CD03	172002N001	150330	14311200		191,362.00
02CD03	172002N001	150330	14411200		257,483.00
02CD03	172002N001	150330	15111200		426,248.00
02CD03	172002N001	150330	15411218		1,494,462.00
02CD03	172002N001	150330	15441100		575,165.00
02CD03	172002N001	150330	15451100		123,276.00
02CD03	172002N001	150330	15451109		372,865.00
02CD03	172002N001	150330	15451110		304,276.00
02CD03	172002N001	150330	15481100		512,995.00
02CD03	172002N001	150330	15911100		765,719.00
02CD03	172002N001	150330	17131100		73,323.00
02CD03	172002N001	150330	17141100		245,113.00
02CD03	172002N001	150330	39811200		1,804,386.00
02CD03	172002N001	150330	39821100		1,341,550.00
02CD03	172002N001	150430	14311200		178,999.00
02CD03	172002N001	150430	14411200		245,528.00
02CD03	172002N001	150430	15111200		344,460.00
02CD03	172002N001	150430	15411218		1,891,026.00
02CD03	172002N001	150530	11321100		1,601,199.00
02CD03	172002N001	150530	12211108		1,064,901.00
02CD03	172002N001	150530	13111100		65,500.00
02CD03	172002N001	150530	13211100		283,645.00
02CD03	172002N001	150530	13231100		1,090,284.00
02CD03	172002N001	150530	13311100		572,063.00
02CD03	172002N001	150630	15411218		687,664.00
02CD03	172002N001	150630	15441100		924,090.00
02CD03	172002N001	150B30	13311100		1,491,684.00
02CD03	172002N001	150B30	14111201		153,591.00
02CD03	172002N001	150B30	14111203		641,472.00
02CD03	172002N001	150B30	14211201		105,829.00
02CD03	172002N001	150B30	14211203		322,831.00
02CD03	172002N001	150B30	15441100		175,777.00
02CD03	172002N001	150G30	13231100		1,223,434.00
02CD03	181164E185	111130	35311100		2,693,317.00
02CD03	181164E185	111130	36511100		400,000.00
02CD03	181164E185	111130	36911100		600,000.00
02CD03	181164E185	111130	37221100		700,000.00
02CD03	181164E185	111130	38211100		1,475,000.00
02CD03	181164E185	111130	38221100		6,677,300.00
02CD03	181164E185	111130	39111100		1,929,950.00
02CD03	181164E185	111130	39211100		3,286,857.00
02CD03	181164E185	111230	34111100		1,000,000.00
02CD03	181164E185	150130	21111100		2,724,116.00
02CD03	181164E185	150130	21411100		2,662,045.00
02CD03	181164E185	150130	21511100		197,397.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	181164E185	150130	21611100		1,400,000.00
02CD03	181164E185	150130	22111100		1,900,000.00
02CD03	181164E185	150130	24611100		429,076.00
02CD03	181164E185	150130	29411100		955,656.00
02CD03	181164E185	150130	32911100		10,200,000.00
02CD03	181164E185	150130	33211100		400,000.00
02CD03	181164E185	150130	33311100		8,075,931.00
02CD03	181164E185	150130	33411100		1,500,000.00
02CD03	181164E185	150230	11311100		34,770,627.00
02CD03	181164E185	150230	11321100		14,549,920.00
02CD03	181164E185	150230	12211108		5,747,223.00
02CD03	181164E185	150230	13111100		566,978.00
02CD03	181164E185	150230	13211100		1,564,201.00
02CD03	181164E185	150230	13231100		3,404,538.00
02CD03	181164E185	150230	13231108		794,848.00
02CD03	181164E185	150230	13311100		2,602,430.00
02CD03	181164E185	150230	13321100		3,835,483.00
02CD03	181164E185	150230	13411100		499,530.00
02CD03	181164E185	150230	13431100		4,254,083.00
02CD03	181164E185	150230	15411100		488,998.00
02CD03	181164E185	150230	15411107		1,347,602.00
02CD03	181164E185	150230	15441100		5,505,033.00
02CD03	181164E185	150230	15451109		2,432,594.00
02CD03	181164E185	150230	15451110		1,067,961.00
02CD03	181164E185	150230	15461100		1,057,064.00
02CD03	181164E185	150230	15461151		6,174,709.00
02CD03	181164E185	150230	15471100		264,401.00
02CD03	181164E185	150230	15481100		5,267,249.00
02CD03	181164E185	150230	15911100		7,023,814.00
02CD03	181164E185	150230	15931100		303,251.00
02CD03	181164E185	150230	15991100		463,244.00
02CD03	181164E185	150230	17131100		582,556.00
02CD03	181164E185	150230	17141100		3,113,458.00
02CD03	181164E185	150230	32911100		750,000.00
02CD03	181164E185	150230	33311100		7,354,537.00
02CD03	181164E185	150230	35111100		10,752,995.00
02CD03	181164E185	150230	35811100		14,249,759.00
02CD03	181164E185	150330	11311100		2,554,336.00
02CD03	181164E185	150330	11321100		18,515,774.00
02CD03	181164E185	150330	13231100		1,029,613.00
02CD03	181164E185	150330	13311100		3,566,624.00
02CD03	181164E185	150330	13431100		873,103.00
02CD03	181164E185	150330	15441100		1,022,516.00
02CD03	181164E185	150330	15451100		219,158.00
02CD03	181164E185	150330	15451109		662,872.00
02CD03	181164E185	150330	15451110		540,935.00
02CD03	181164E185	150330	15481100		911,991.00
02CD03	181164E185	150330	15911100		1,361,279.00
02CD03	181164E185	150330	17131100		130,352.00
02CD03	181164E185	150330	17141100		435,757.00
02CD03	181164E185	150330	35711100		5,699,309.00
02CD03	181164E185	150330	39821100		2,384,979.00
02CD03	181164E185	150530	11321100		2,846,576.00
02CD03	181164E185	150530	12211108		1,893,158.00
02CD03	181164E185	150530	13111100		116,444.00
02CD03	181164E185	150530	13211100		504,258.00
02CD03	181164E185	150530	13231100		1,938,282.00
02CD03	181164E185	150530	13311100		1,017,001.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	181164E185	150630	15441100		1,642,828.00
02CD03	181164E185	150B30	13311100		2,651,882.00
02CD03	181164E185	150B30	15441100		312,493.00
02CD03	181164E185	150C30	32911100		250,000.00
02CD03	181164E185	150C30	33311100		9,680,521.00
02CD03	181164E185	150G30	13231100		2,174,994.00
02CD03	181298M002	111130	16111143		5,696,007.00
02CD03	181298M002	111130	79211189		1,750,000.00
02CD03	181298M002	111130	79211190		1,750,000.00
02CD03	181298M002	111130	79211191		1,000,000.00
02CD03	181298M002	111130	799911A5		250,000.00
02CD03	181298M002	111130	799911A6		250,000.00
02CD03	181298M002	150230	16111143		42,355,029.00
02CD03	213306K027	150230	11312100		17,385,314.00
02CD03	213306K027	150230	11322100		7,274,960.00
02CD03	213306K027	150230	12212108		2,873,611.00
02CD03	213306K027	150230	13112100		283,489.00
02CD03	213306K027	150230	13212100		782,100.00
02CD03	213306K027	150230	13232100		1,702,269.00
02CD03	213306K027	150230	13232108		397,424.00
02CD03	213306K027	150230	13312100		1,301,215.00
02CD03	213306K027	150230	13322100		1,917,741.00
02CD03	213306K027	150230	13412100		249,765.00
02CD03	213306K027	150230	13432100		2,127,041.00
02CD03	213306K027	150230	14112201		2,632,828.00
02CD03	213306K027	150230	14112203		484,835.00
02CD03	213306K027	150230	14112208		334,075.00
02CD03	213306K027	150230	14212201		616,300.00
02CD03	213306K027	150230	14212203		539,625.00
02CD03	213306K027	150230	14312200		1,019,856.00
02CD03	213306K027	150230	14412200		920,231.00
02CD03	213306K027	150230	14432200		111,967.00
02CD03	213306K027	150230	15112200		2,091,719.00
02CD03	213306K027	150230	15412100		244,499.00
02CD03	213306K027	150230	15412107		673,801.00
02CD03	213306K027	150230	15412208		877,146.00
02CD03	213306K027	150230	15442100		2,752,516.00
02CD03	213306K027	150230	15452109		1,216,297.00
02CD03	213306K027	150230	15452110		533,980.00
02CD03	213306K027	150230	15462100		528,532.00
02CD03	213306K027	150230	15462151		3,087,354.00
02CD03	213306K027	150230	15472100		132,200.00
02CD03	213306K027	150230	15482100		2,633,624.00
02CD03	213306K027	150230	15912100		3,511,907.00
02CD03	213306K027	150230	15932100		151,625.00
02CD03	213306K027	150230	15992100		231,622.00
02CD03	213306K027	150230	17132100		291,278.00
02CD03	213306K027	150230	17142100		1,556,729.00
02CD03	213306K027	150230	351121A7		6,667,609.00
02CD03	213306K027	150230	39812200		178,860.00
02CD03	213306K027	150230	39812208		126,528.00
02CD03	213306K027	150330	11312100		1,277,168.00
02CD03	213306K027	150330	11322100		9,257,887.00
02CD03	213306K027	150330	13232100		514,806.00
02CD03	213306K027	150330	13312100		1,783,312.00
02CD03	213306K027	150330	13432100		436,551.00
02CD03	213306K027	150330	14112201		639,610.00
02CD03	213306K027	150330	14112203		201,910.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	213306K027	150330	14212201		101,331.00
02CD03	213306K027	150330	14212203		255,718.00
02CD03	213306K027	150330	14312200		170,100.00
02CD03	213306K027	150330	14412200		228,874.00
02CD03	213306K027	150330	15112200		378,887.00
02CD03	213306K027	150330	15412218		1,328,411.00
02CD03	213306K027	150330	15442100		511,258.00
02CD03	213306K027	150330	15452100		109,579.00
02CD03	213306K027	150330	15452109		331,436.00
02CD03	213306K027	150330	15452110		270,467.00
02CD03	213306K027	150330	15482100		455,995.00
02CD03	213306K027	150330	15912100		680,639.00
02CD03	213306K027	150330	17132100		65,176.00
02CD03	213306K027	150330	17142100		217,878.00
02CD03	213306K027	150330	39812200		1,603,898.00
02CD03	213306K027	150330	39822100		1,192,489.00
02CD03	213306K027	150430	14312200		159,110.00
02CD03	213306K027	150430	14412200		218,247.00
02CD03	213306K027	150430	15112200		306,187.00
02CD03	213306K027	150430	15412218		1,680,912.00
02CD03	213306K027	150530	11322100		1,423,288.00
02CD03	213306K027	150530	12212108		946,579.00
02CD03	213306K027	150530	13112100		58,222.00
02CD03	213306K027	150530	13212100		252,129.00
02CD03	213306K027	150530	13232100		969,141.00
02CD03	213306K027	150530	13312100		508,500.00
02CD03	213306K027	150630	15412218		611,257.00
02CD03	213306K027	150630	15442100		821,414.00
02CD03	213306K027	150B30	13312100		1,325,941.00
02CD03	213306K027	150B30	14112201		136,525.00
02CD03	213306K027	150B30	14112203		570,197.00
02CD03	213306K027	150B30	14212201		94,070.00
02CD03	213306K027	150B30	14212203		286,961.00
02CD03	213306K027	150B30	15442100		156,246.00
02CD03	213306K027	150G30	13232100		1,087,497.00
02CD03	216089E190	150130	25311100		522,642.00
02CD03	216089E190	150130	25411100		546,177.00
02CD03	216089E190	150130	256121A7		2,820.00
02CD03	216089E190	150230	11311100		13,038,986.00
02CD03	216089E190	150230	11321100		5,456,219.00
02CD03	216089E190	150230	12211108		2,155,208.00
02CD03	216089E190	150230	13111100		212,616.00
02CD03	216089E190	150230	13211100		586,575.00
02CD03	216089E190	150230	13231100		1,276,701.00
02CD03	216089E190	150230	13231108		298,068.00
02CD03	216089E190	150230	13311100		975,911.00
02CD03	216089E190	150230	13321100		1,438,306.00
02CD03	216089E190	150230	13411100		187,324.00
02CD03	216089E190	150230	13431100		1,595,281.00
02CD03	216089E190	150230	14111201		1,974,621.00
02CD03	216089E190	150230	14111203		363,626.00
02CD03	216089E190	150230	14111208		250,556.00
02CD03	216089E190	150230	14211201		462,225.00
02CD03	216089E190	150230	14211203		404,719.00
02CD03	216089E190	150230	14311200		764,892.00
02CD03	216089E190	150230	14411200		690,173.00
02CD03	216089E190	150230	14431200		83,975.00
02CD03	216089E190	150230	15111200		1,568,789.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	216089E190	150230	15411100		183,374.00
02CD03	216089E190	150230	15411107		505,350.00
02CD03	216089E190	150230	15411208		657,859.00
02CD03	216089E190	150230	15441100		2,064,387.00
02CD03	216089E190	150230	15451109		912,222.00
02CD03	216089E190	150230	15451110		400,485.00
02CD03	216089E190	150230	15461100		396,399.00
02CD03	216089E190	150230	15461151		2,315,516.00
02CD03	216089E190	150230	15471100		99,150.00
02CD03	216089E190	150230	15481100		1,975,218.00
02CD03	216089E190	150230	15911100		2,633,930.00
02CD03	216089E190	150230	15931100		113,719.00
02CD03	216089E190	150230	15991100		173,716.00
02CD03	216089E190	150230	17131100		218,458.00
02CD03	216089E190	150230	17141100		1,167,546.00
02CD03	216089E190	150230	39811200		134,145.00
02CD03	216089E190	150230	39811208		94,896.00
02CD03	216089E190	150330	11311100		957,876.00
02CD03	216089E190	150330	11321100		6,943,415.00
02CD03	216089E190	150330	13231100		386,104.00
02CD03	216089E190	150330	13311100		1,337,484.00
02CD03	216089E190	150330	13431100		327,413.00
02CD03	216089E190	150330	14111201		479,708.00
02CD03	216089E190	150330	14111203		151,433.00
02CD03	216089E190	150330	14211201		75,998.00
02CD03	216089E190	150330	14211203		191,788.00
02CD03	216089E190	150330	14311200		127,575.00
02CD03	216089E190	150330	14411200		171,655.00
02CD03	216089E190	150330	15111200		284,165.00
02CD03	216089E190	150330	15411218		996,308.00
02CD03	216089E190	150330	15441100		383,443.00
02CD03	216089E190	150330	15451100		82,184.00
02CD03	216089E190	150330	15451109		248,577.00
02CD03	216089E190	150330	15451110		202,850.00
02CD03	216089E190	150330	15481100		341,996.00
02CD03	216089E190	150330	15911100		510,479.00
02CD03	216089E190	150330	17131100		48,882.00
02CD03	216089E190	150330	17141100		163,409.00
02CD03	216089E190	150330	39811200		1,202,924.00
02CD03	216089E190	150330	39821100		894,367.00
02CD03	216089E190	150430	14311200		119,332.00
02CD03	216089E190	150430	14411200		163,685.00
02CD03	216089E190	150430	15111200		229,640.00
02CD03	216089E190	150430	15411218		1,260,684.00
02CD03	216089E190	150530	11321100		1,067,466.00
02CD03	216089E190	150530	12211108		709,934.00
02CD03	216089E190	150530	13111100		43,666.00
02CD03	216089E190	150530	13211100		189,097.00
02CD03	216089E190	150530	13231100		726,856.00
02CD03	216089E190	150530	13311100		381,375.00
02CD03	216089E190	150630	15411218		458,442.00
02CD03	216089E190	150630	15441100		616,060.00
02CD03	216089E190	150B30	13311100		994,456.00
02CD03	216089E190	150B30	14111201		102,394.00
02CD03	216089E190	150B30	14111203		427,648.00
02CD03	216089E190	150B30	14211201		70,552.00
02CD03	216089E190	150B30	14211203		215,221.00
02CD03	216089E190	150B30	15441100		117,185.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	216089E190	150G30	13231100		815,623.00
02CD03	221063E186	111130	15411218		1,494,462.00
02CD03	221063E186	150130	27111200		1,500,000.00
02CD03	221063E186	150130	27311100		31,181.00
02CD03	221063E186	150230	11311100		19,558,478.00
02CD03	221063E186	150230	11321100		8,184,330.00
02CD03	221063E186	150230	12211108		3,232,813.00
02CD03	221063E186	150230	13111100		318,925.00
02CD03	221063E186	150230	13211100		879,863.00
02CD03	221063E186	150230	13231100		1,915,052.00
02CD03	221063E186	150230	13231108		447,102.00
02CD03	221063E186	150230	13311100		1,463,867.00
02CD03	221063E186	150230	13321100		2,157,459.00
02CD03	221063E186	150230	13411100		280,986.00
02CD03	221063E186	150230	13431100		2,392,921.00
02CD03	221063E186	150230	14111201		2,961,931.00
02CD03	221063E186	150230	14111203		545,439.00
02CD03	221063E186	150230	14111208		375,834.00
02CD03	221063E186	150230	14211201		693,337.00
02CD03	221063E186	150230	14211203		607,078.00
02CD03	221063E186	150230	14311200		1,147,338.00
02CD03	221063E186	150230	14411200		1,035,260.00
02CD03	221063E186	150230	14431200		125,963.00
02CD03	221063E186	150230	15111200		2,353,184.00
02CD03	221063E186	150230	15411100		275,061.00
02CD03	221063E186	150230	15411107		758,026.00
02CD03	221063E186	150230	15411208		986,789.00
02CD03	221063E186	150230	15441100		3,096,581.00
02CD03	221063E186	150230	15451109		1,368,334.00
02CD03	221063E186	150230	15451110		600,728.00
02CD03	221063E186	150230	15461100		594,598.00
02CD03	221063E186	150230	15461151		3,473,274.00
02CD03	221063E186	150230	15471100		148,725.00
02CD03	221063E186	150230	15481100		2,962,827.00
02CD03	221063E186	150230	15911100		3,950,895.00
02CD03	221063E186	150230	15931100		170,578.00
02CD03	221063E186	150230	15991100		260,575.00
02CD03	221063E186	150230	17131100		327,687.00
02CD03	221063E186	150230	17141100		1,751,320.00
02CD03	221063E186	150230	261122A7		30,000,000.00
02CD03	221063E186	150230	27211200		1,500,000.00
02CD03	221063E186	150230	39811200		201,218.00
02CD03	221063E186	150230	39811208		142,344.00
02CD03	221063E186	150230	44191178		1,500,000.00
02CD03	221063E186	150330	11311100		1,436,814.00
02CD03	221063E186	150330	11321100		10,415,123.00
02CD03	221063E186	150330	13231100		579,157.00
02CD03	221063E186	150330	13311100		2,006,226.00
02CD03	221063E186	150330	13431100		491,120.00
02CD03	221063E186	150330	14111201		719,562.00
02CD03	221063E186	150330	14111203		227,149.00
02CD03	221063E186	150330	14211201		113,998.00
02CD03	221063E186	150330	14211203		287,682.00
02CD03	221063E186	150330	14311200		191,362.00
02CD03	221063E186	150330	14411200		257,483.00
02CD03	221063E186	150330	15111200		426,248.00
02CD03	221063E186	150330	15441100		575,165.00
02CD03	221063E186	150330	15451100		123,276.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221063E186	150330	15451109		372,865.00
02CD03	221063E186	150330	15451110		304,276.00
02CD03	221063E186	150330	15481100		512,995.00
02CD03	221063E186	150330	15911100		765,719.00
02CD03	221063E186	150330	17131100		73,323.00
02CD03	221063E186	150330	17141100		245,113.00
02CD03	221063E186	150330	39811200		1,804,386.00
02CD03	221063E186	150330	39821100		1,341,550.00
02CD03	221063E186	150430	14311200		178,999.00
02CD03	221063E186	150430	14411200		245,528.00
02CD03	221063E186	150430	15111200		344,460.00
02CD03	221063E186	150430	15411218		1,891,026.00
02CD03	221063E186	150530	11321100		1,601,199.00
02CD03	221063E186	150530	12211108		1,064,901.00
02CD03	221063E186	150530	13111100		65,500.00
02CD03	221063E186	150530	13211100		283,645.00
02CD03	221063E186	150530	13231100		1,090,284.00
02CD03	221063E186	150530	13311100		572,063.00
02CD03	221063E186	150630	15411218		687,664.00
02CD03	221063E186	150630	15441100		924,090.00
02CD03	221063E186	150B30	13311100		1,491,684.00
02CD03	221063E186	150B30	14111201		153,591.00
02CD03	221063E186	150B30	14111203		641,472.00
02CD03	221063E186	150B30	14211201		105,829.00
02CD03	221063E186	150B30	14211203		322,831.00
02CD03	221063E186	150B30	15441100		175,777.00
02CD03	221063E186	150G30	13231100		1,223,434.00
02CD03	221063E186	25P130	33811100		109,130,659.00
02CD03	221063E186	25P130	33811200		56,065,996.00
02CD03	221164E185	111130	15411218		2,656,822.00
02CD03	221164E185	111130	21111200		176,344.00
02CD03	221164E185	111130	31411200		4,372,288.00
02CD03	221164E185	111130	31711200		6,972,000.00
02CD03	221164E185	111130	33611279		336,136.00
02CD03	221164E185	150230	14111201		5,265,656.00
02CD03	221164E185	150230	14111203		969,670.00
02CD03	221164E185	150230	14111208		668,150.00
02CD03	221164E185	150230	14211201		1,232,600.00
02CD03	221164E185	150230	14211203		1,079,250.00
02CD03	221164E185	150230	14311200		2,039,712.00
02CD03	221164E185	150230	14411200		1,840,463.00
02CD03	221164E185	150230	14431200		223,934.00
02CD03	221164E185	150230	15111200		4,183,439.00
02CD03	221164E185	150230	15411208		1,754,293.00
02CD03	221164E185	150230	21111200		704,656.00
02CD03	221164E185	150230	39811200		357,721.00
02CD03	221164E185	150230	39811208		253,056.00
02CD03	221164E185	150330	14111201		1,279,221.00
02CD03	221164E185	150330	14111203		403,821.00
02CD03	221164E185	150330	14211201		202,663.00
02CD03	221164E185	150330	14211203		511,436.00
02CD03	221164E185	150330	14311200		340,200.00
02CD03	221164E185	150330	14411200		457,748.00
02CD03	221164E185	150330	15111200		757,774.00
02CD03	221164E185	150330	39811200		3,207,797.00
02CD03	221164E185	150430	14311200		318,220.00
02CD03	221164E185	150430	14411200		436,495.00
02CD03	221164E185	150430	15111200		612,375.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221164E185	150430	15411218		3,361,824.00
02CD03	221164E185	150630	15411218		1,222,514.00
02CD03	221164E185	150B30	14111201		273,050.00
02CD03	221164E185	150B30	14111203		1,140,394.00
02CD03	221164E185	150B30	14211201		188,140.00
02CD03	221164E185	150B30	14211203		573,922.00
02CD03	221274K023	111130	241122A7		2,500,000.00
02CD03	221274K023	150130	239121A7		2,000,000.00
02CD03	221274K023	150130	241121A7		500,000.00
02CD03	221274K023	150130	241921A7		500,000.00
02CD03	221274K023	150130	244121A7		1,279,000.00
02CD03	221274K023	150130	246121A7		6,354,971.00
02CD03	221274K023	150130	247121A7		3,365,443.00
02CD03	221274K023	150130	249121A7		2,741,359.00
02CD03	221274K023	150130	261121A7		71,535.00
02CD03	221274K023	150130	291121A7		3,116,888.00
02CD03	221274K023	150130	296121A7		67,927.00
02CD03	221274K023	150130	298121A7		634,748.00
02CD03	221274K023	150230	11312100		13,038,985.00
02CD03	221274K023	150230	11322100		5,456,224.00
02CD03	221274K023	150230	12212108		2,155,211.00
02CD03	221274K023	150230	13112100		212,617.00
02CD03	221274K023	150230	13212100		586,575.00
02CD03	221274K023	150230	13222100		642,658.00
02CD03	221274K023	150230	13232100		1,276,705.00
02CD03	221274K023	150230	13232108		298,066.00
02CD03	221274K023	150230	13312100		975,907.00
02CD03	221274K023	150230	13322100		1,438,306.00
02CD03	221274K023	150230	13412100		187,321.00
02CD03	221274K023	150230	13432100		1,595,281.00
02CD03	221274K023	150230	14112201		1,974,616.00
02CD03	221274K023	150230	14112203		363,625.00
02CD03	221274K023	150230	14112208		250,555.00
02CD03	221274K023	150230	14212201		462,223.00
02CD03	221274K023	150230	14212203		404,716.00
02CD03	221274K023	150230	14312200		764,885.00
02CD03	221274K023	150230	14412200		690,177.00
02CD03	221274K023	150230	14432200		83,975.00
02CD03	221274K023	150230	15112200		1,568,794.00
02CD03	221274K023	150230	15412100		183,374.00
02CD03	221274K023	150230	15412107		505,348.00
02CD03	221274K023	150230	15412208		657,864.00
02CD03	221274K023	150230	15412218		495,969.00
02CD03	221274K023	150230	15422100		390,908.00
02CD03	221274K023	150230	15442100		2,064,385.00
02CD03	221274K023	150230	15452100		182,655.00
02CD03	221274K023	150230	15452108		534,070.00
02CD03	221274K023	150230	15452109		912,221.00
02CD03	221274K023	150230	15452110		400,488.00
02CD03	221274K023	150230	15462100		396,395.00
02CD03	221274K023	150230	15462151		2,315,514.00
02CD03	221274K023	150230	15472100		99,150.00
02CD03	221274K023	150230	15482100		1,975,220.00
02CD03	221274K023	150230	15512100		93,302.00
02CD03	221274K023	150230	15912100		2,633,929.00
02CD03	221274K023	150230	15932100		113,719.00
02CD03	221274K023	150230	15942100		168,498.00
02CD03	221274K023	150230	15992100		173,715.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221274K023	150230	17112100		445,568.00
02CD03	221274K023	150230	17132100		218,456.00
02CD03	221274K023	150230	17142100		1,167,546.00
02CD03	221274K023	150230	39812200		134,146.00
02CD03	221274K023	150230	39812208		94,896.00
02CD03	221274K023	150230	39822100		2,531.00
02CD03	221274K023	150230	39822108		252,353.00
02CD03	221274K023	150230	567121A7	A23NR0028	3,000,000.00
02CD03	221274K023	150230	612121A7	O23NR0035	14,282,119.00
02CD03	221274K023	150230	612121A7	O23NR0036	25,837,234.00
02CD03	221274K023	150230	614121A7	O23NR0037	9,521,410.00
02CD03	221274K023	150330	11312100		957,870.00
02CD03	221274K023	150330	11322100		6,943,413.00
02CD03	221274K023	150330	13232100		386,106.00
02CD03	221274K023	150330	13312100		1,337,479.00
02CD03	221274K023	150330	13432100		327,416.00
02CD03	221274K023	150330	14112201		479,704.00
02CD03	221274K023	150330	14112203		151,430.00
02CD03	221274K023	150330	14212201		76,003.00
02CD03	221274K023	150330	14212203		191,786.00
02CD03	221274K023	150330	14312200		127,574.00
02CD03	221274K023	150330	14412200		171,654.00
02CD03	221274K023	150330	14432200		253,460.00
02CD03	221274K023	150330	15112200		284,166.00
02CD03	221274K023	150330	15412218		996,308.00
02CD03	221274K023	150330	15442100		383,446.00
02CD03	221274K023	150330	15452100		82,183.00
02CD03	221274K023	150330	15452109		248,574.00
02CD03	221274K023	150330	15452110		202,850.00
02CD03	221274K023	150330	15472100		354,410.00
02CD03	221274K023	150330	15482100		341,996.00
02CD03	221274K023	150330	15912100		510,480.00
02CD03	221274K023	150330	17132100		48,875.00
02CD03	221274K023	150330	17142100		163,410.00
02CD03	221274K023	150330	39812200		1,202,924.00
02CD03	221274K023	150330	39822100		894,368.00
02CD03	221274K023	150430	14312200		119,330.00
02CD03	221274K023	150430	14412200		163,690.00
02CD03	221274K023	150430	14432200		265,019.00
02CD03	221274K023	150430	15112200		229,642.00
02CD03	221274K023	150430	15412218		1,260,682.00
02CD03	221274K023	150530	11322100		1,067,463.00
02CD03	221274K023	150530	12212108		709,933.00
02CD03	221274K023	150530	13112100		43,667.00
02CD03	221274K023	150530	13212100		189,096.00
02CD03	221274K023	150530	13222100		197,841.00
02CD03	221274K023	150530	13232100		726,852.00
02CD03	221274K023	150530	13312100		381,373.00
02CD03	221274K023	150630	15412218		458,441.00
02CD03	221274K023	150630	15442100		616,060.00
02CD03	221274K023	150B30	13312100		994,452.00
02CD03	221274K023	150B30	14112201		102,392.00
02CD03	221274K023	150B30	14112203		427,645.00
02CD03	221274K023	150B30	14212201		70,553.00
02CD03	221274K023	150B30	14212203		215,220.00
02CD03	221274K023	150B30	14312200		211,900.00
02CD03	221274K023	150B30	15442100		117,185.00
02CD03	221274K023	150G30	13232100		815,622.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221274K023	25P630	612121A7	023NR0036	9,868,055.00
02CD03	221274K023	25P630	612121A7	023NR0038	13,029,371.00
02CD03	221274K023	25P630	612121A7	023NR0039	10,500,000.00
02CD03	221274K023	25P630	615121A7	023NR0040	21,961,811.00
02CD03	221313E185	111230	12111100		72,394,532.00
02CD03	221313E185	150230	11311100		4,346,329.00
02CD03	221313E185	150230	11321100		1,818,740.00
02CD03	221313E185	150230	12111100		15,134,918.00
02CD03	221313E185	150230	12111158		6,583,881.00
02CD03	221313E185	150230	12211108		718,407.00
02CD03	221313E185	150230	12311106		1,537,500.00
02CD03	221313E185	150230	13111100		70,877.00
02CD03	221313E185	150230	13211100		195,532.00
02CD03	221313E185	150230	13231100		425,573.00
02CD03	221313E185	150230	13231108		99,364.00
02CD03	221313E185	150230	13311100		325,312.00
02CD03	221313E185	150230	13321100		479,441.00
02CD03	221313E185	150230	13411100		62,447.00
02CD03	221313E185	150230	13421100		2,000.00
02CD03	221313E185	150230	13431100		531,768.00
02CD03	221313E185	150230	15411100		61,130.00
02CD03	221313E185	150230	15411107		168,457.00
02CD03	221313E185	150230	15441100		688,136.00
02CD03	221313E185	150230	15451109		304,081.00
02CD03	221313E185	150230	15451110		133,500.00
02CD03	221313E185	150230	15461100		132,140.00
02CD03	221313E185	150230	15461106		76,414.00
02CD03	221313E185	150230	15461151		771,844.00
02CD03	221313E185	150230	15471100		33,056.00
02CD03	221313E185	150230	15471108		48,800.00
02CD03	221313E185	150230	15481100		658,411.00
02CD03	221313E185	150230	15491106		5,781,669.00
02CD03	221313E185	150230	15911100		877,982.00
02CD03	221313E185	150230	15931100		37,913.00
02CD03	221313E185	150230	15991100		57,911.00
02CD03	221313E185	150230	17131100		72,826.00
02CD03	221313E185	150230	17141100		389,189.00
02CD03	221313E185	150230	17191100		16,144.00
02CD03	221313E185	150230	17191106		161,438.00
02CD03	221313E185	150230	27111100		5,696,007.00
02CD03	221313E185	150330	11311100		319,300.00
02CD03	221313E185	150330	11321100		2,314,478.00
02CD03	221313E185	150330	13231100		128,706.00
02CD03	221313E185	150330	13311100		445,836.00
02CD03	221313E185	150330	13431100		109,146.00
02CD03	221313E185	150330	15441100		127,820.00
02CD03	221313E185	150330	15451100		27,402.00
02CD03	221313E185	150330	15451109		82,866.00
02CD03	221313E185	150330	15451110		67,623.00
02CD03	221313E185	150330	15481100		114,004.00
02CD03	221313E185	150330	15491106		674,530.00
02CD03	221313E185	150330	15911100		170,168.00
02CD03	221313E185	150330	17131100		16,301.00
02CD03	221313E185	150330	17141100		54,475.00
02CD03	221313E185	150330	39821100		298,128.00
02CD03	221313E185	150530	11321100		355,828.00
02CD03	221313E185	150530	12211108		236,650.00
02CD03	221313E185	150530	13111100		14,561.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	221313E185	150530	13211100		63,039.00
02CD03	221313E185	150530	13231100		242,293.00
02CD03	221313E185	150530	13311100		127,134.00
02CD03	221313E185	150630	15441100		205,360.00
02CD03	221313E185	150B30	13311100		331,492.00
02CD03	221313E185	150B30	15441100		39,066.00
02CD03	221313E185	150G30	13231100		271,875.00
02CD03	221313M001	150230	14111201		658,214.00
02CD03	221313M001	150230	14111203		121,216.00
02CD03	221313M001	150230	14111208		83,524.00
02CD03	221313M001	150230	14211201		154,082.00
02CD03	221313M001	150230	14211203		134,914.00
02CD03	221313M001	150230	14311200		254,971.00
02CD03	221313M001	150230	14411200		230,064.00
02CD03	221313M001	150230	14431200		27,996.00
02CD03	221313M001	150230	15111200		522,935.00
02CD03	221313M001	150230	15411208		219,291.00
02CD03	221313M001	150230	15431226		423,997.00
02CD03	221313M001	150230	27211200		3,882,100.00
02CD03	221313M001	150230	39811200		44,721.00
02CD03	221313M001	150230	39811208		31,638.00
02CD03	221313M001	150330	14111201		159,909.00
02CD03	221313M001	150330	14111203		50,485.00
02CD03	221313M001	150330	14211201		25,337.00
02CD03	221313M001	150330	14211203		63,936.00
02CD03	221313M001	150330	14311200		42,532.00
02CD03	221313M001	150330	14411200		57,225.00
02CD03	221313M001	150330	15111200		94,727.00
02CD03	221313M001	150330	15411218		444,598.00
02CD03	221313M001	150330	39811200		400,980.00
02CD03	221313M001	150430	14311200		39,784.00
02CD03	221313M001	150430	14411200		54,567.00
02CD03	221313M001	150430	15111200		76,552.00
02CD03	221313M001	150430	15411218		420,235.00
02CD03	221313M001	150630	15411218		152,821.00
02CD03	221313M001	150B30	14111201		34,137.00
02CD03	221313M001	150B30	14111203		142,555.00
02CD03	221313M001	150B30	14211201		23,523.00
02CD03	221313M001	150B30	14211203		71,747.00
02CD03	222263R002	150230	35112165		43,000,000.00
02CD03	222263R002	150230	44191165		8,902,697.00
02CD03	222263R002	150230	61212165	023NR0034	43,000,000.00
02CD03	223305K026	150230	11312100		13,038,985.00
02CD03	223305K026	150230	11322100		5,456,219.00
02CD03	223305K026	150230	12212108		2,155,208.00
02CD03	223305K026	150230	13112100		212,616.00
02CD03	223305K026	150230	13212100		586,575.00
02CD03	223305K026	150230	13232100		1,276,701.00
02CD03	223305K026	150230	13232108		298,068.00
02CD03	223305K026	150230	13312100		975,911.00
02CD03	223305K026	150230	13322100		1,438,306.00
02CD03	223305K026	150230	13412100		187,324.00
02CD03	223305K026	150230	13432100		1,595,281.00
02CD03	223305K026	150230	14112201		1,974,621.00
02CD03	223305K026	150230	14112203		363,626.00
02CD03	223305K026	150230	14112208		250,556.00
02CD03	223305K026	150230	14212201		462,225.00
02CD03	223305K026	150230	14212203		404,719.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	223305K026	150230	14312200		764,892.00
02CD03	223305K026	150230	14412200		690,173.00
02CD03	223305K026	150230	14432200		83,975.00
02CD03	223305K026	150230	15112200		1,568,789.00
02CD03	223305K026	150230	15412100		183,374.00
02CD03	223305K026	150230	15412107		505,350.00
02CD03	223305K026	150230	15412208		657,859.00
02CD03	223305K026	150230	15442100		2,064,387.00
02CD03	223305K026	150230	15452109		912,222.00
02CD03	223305K026	150230	15452110		400,485.00
02CD03	223305K026	150230	15462100		396,399.00
02CD03	223305K026	150230	15462151		2,315,516.00
02CD03	223305K026	150230	15472100		99,150.00
02CD03	223305K026	150230	15482100		1,975,218.00
02CD03	223305K026	150230	15912100		2,633,930.00
02CD03	223305K026	150230	15932100		113,719.00
02CD03	223305K026	150230	15992100		173,716.00
02CD03	223305K026	150230	17132100		218,458.00
02CD03	223305K026	150230	17142100		1,167,546.00
02CD03	223305K026	150230	39812200		134,145.00
02CD03	223305K026	150230	39812208		94,896.00
02CD03	223305K026	150330	11312100		957,876.00
02CD03	223305K026	150330	11322100		6,943,415.00
02CD03	223305K026	150330	13232100		386,104.00
02CD03	223305K026	150330	13312100		1,337,484.00
02CD03	223305K026	150330	13432100		327,413.00
02CD03	223305K026	150330	14112201		479,708.00
02CD03	223305K026	150330	14112203		151,433.00
02CD03	223305K026	150330	14212201		75,998.00
02CD03	223305K026	150330	14212203		191,788.00
02CD03	223305K026	150330	14312200		127,575.00
02CD03	223305K026	150330	14412200		171,655.00
02CD03	223305K026	150330	15112200		284,165.00
02CD03	223305K026	150330	15412218		996,308.00
02CD03	223305K026	150330	15442100		383,443.00
02CD03	223305K026	150330	15452100		82,184.00
02CD03	223305K026	150330	15452109		248,577.00
02CD03	223305K026	150330	15452110		202,850.00
02CD03	223305K026	150330	15482100		341,996.00
02CD03	223305K026	150330	15912100		510,479.00
02CD03	223305K026	150330	17132100		48,882.00
02CD03	223305K026	150330	17142100		163,409.00
02CD03	223305K026	150330	39812200		1,202,924.00
02CD03	223305K026	150330	39822100		894,367.00
02CD03	223305K026	150430	14312200		119,332.00
02CD03	223305K026	150430	14412200		163,685.00
02CD03	223305K026	150430	15112200		229,640.00
02CD03	223305K026	150430	15412218		1,260,684.00
02CD03	223305K026	150530	11322100		1,067,466.00
02CD03	223305K026	150530	12212108		709,934.00
02CD03	223305K026	150530	13112100		43,666.00
02CD03	223305K026	150530	13212100		189,097.00
02CD03	223305K026	150530	13232100		726,856.00
02CD03	223305K026	150530	13312100		381,375.00
02CD03	223305K026	150630	15412218		458,442.00
02CD03	223305K026	150630	15442100		616,060.00
02CD03	223305K026	150B30	13312100		994,456.00
02CD03	223305K026	150B30	14112201		102,394.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	223305K026	150B30	14112203		427,648.00
02CD03	223305K026	150B30	14212201		70,552.00
02CD03	223305K026	150B30	14212203		215,221.00
02CD03	223305K026	150B30	15442100		117,185.00
02CD03	223305K026	150G30	13232100		815,623.00
02CD03	226321E187	111130	15411218		1,548,025.00
02CD03	226321E187	111130	31211100		700,000.00
02CD03	226321E187	111130	31321100		373,855.00
02CD03	226321E187	111130	34321200		250,000.00
02CD03	226321E187	111130	351121A7		1,223,596.00
02CD03	226321E187	111130	355221A7		491,107.00
02CD03	226321E187	111130	357121A7		3,050,691.00
02CD03	226321E187	111130	35911100		1,651,062.00
02CD03	226321E187	150130	23911100		8,000,000.00
02CD03	226321E187	150130	24191100		917,520.00
02CD03	226321E187	150130	24211100		4,582,480.00
02CD03	226321E187	150130	24711100		1,404,718.00
02CD03	226321E187	150130	26111100		390,000.00
02CD03	226321E187	150130	261122A7		9,367,238.00
02CD03	226321E187	150130	29411100		328,793.00
02CD03	226321E187	150130	29611100		7,657,165.00
02CD03	226321E187	150130	32521100		3,800,000.00
02CD03	226321E187	150130	33621100		2,984,654.00
02CD03	226321E187	150230	11311100		21,731,641.00
02CD03	226321E187	150230	11321100		9,093,699.00
02CD03	226321E187	150230	12211108		3,592,014.00
02CD03	226321E187	150230	13111100		354,361.00
02CD03	226321E187	150230	13211100		977,626.00
02CD03	226321E187	150230	13231100		2,127,836.00
02CD03	226321E187	150230	13231108		496,780.00
02CD03	226321E187	150230	13311100		1,626,518.00
02CD03	226321E187	150230	13321100		2,397,177.00
02CD03	226321E187	150230	13411100		312,206.00
02CD03	226321E187	150230	13431100		2,658,802.00
02CD03	226321E187	150230	14111201		3,291,035.00
02CD03	226321E187	150230	14111203		606,044.00
02CD03	226321E187	150230	14111208		417,593.00
02CD03	226321E187	150230	14211201		770,375.00
02CD03	226321E187	150230	14211203		674,531.00
02CD03	226321E187	150230	14311200		1,274,820.00
02CD03	226321E187	150230	14411200		1,150,289.00
02CD03	226321E187	150230	14431200		139,959.00
02CD03	226321E187	150230	15111200		2,614,649.00
02CD03	226321E187	150230	15411100		305,624.00
02CD03	226321E187	150230	15411107		842,251.00
02CD03	226321E187	150230	15411208		1,096,433.00
02CD03	226321E187	150230	15441100		3,440,645.00
02CD03	226321E187	150230	15451109		1,520,371.00
02CD03	226321E187	150230	15451110		667,476.00
02CD03	226321E187	150230	15461100		660,665.00
02CD03	226321E187	150230	15461151		3,859,193.00
02CD03	226321E187	150230	15471100		165,250.00
02CD03	226321E187	150230	15481100		3,292,031.00
02CD03	226321E187	150230	15911100		4,389,883.00
02CD03	226321E187	150230	15931100		189,532.00
02CD03	226321E187	150230	15991100		289,527.00
02CD03	226321E187	150230	17131100		364,097.00
02CD03	226321E187	150230	17141100		1,945,911.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	226321E187	150230	261122A7		21,770,594.00
02CD03	226321E187	150230	31211100		3,705,505.00
02CD03	226321E187	150230	351121A7		7,998,067.00
02CD03	226321E187	150230	35521100		12,000,000.00
02CD03	226321E187	150230	355221A7		3,500,000.00
02CD03	226321E187	150230	357121A7		1,316,973.00
02CD03	226321E187	150230	35811100		11,166,666.00
02CD03	226321E187	150230	359121A7		14,248,938.00
02CD03	226321E187	150230	39811200		223,576.00
02CD03	226321E187	150230	39811208		158,160.00
02CD03	226321E187	150330	11311100		1,596,460.00
02CD03	226321E187	150330	11321100		11,572,358.00
02CD03	226321E187	150330	13231100		643,508.00
02CD03	226321E187	150330	13311100		2,229,140.00
02CD03	226321E187	150330	13431100		545,689.00
02CD03	226321E187	150330	14111201		799,513.00
02CD03	226321E187	150330	14111203		252,388.00
02CD03	226321E187	150330	14211201		126,664.00
02CD03	226321E187	150330	14211203		319,647.00
02CD03	226321E187	150330	14311200		212,625.00
02CD03	226321E187	150330	14411200		286,092.00
02CD03	226321E187	150330	15111200		473,609.00
02CD03	226321E187	150330	15441100		639,073.00
02CD03	226321E187	150330	15451100		136,974.00
02CD03	226321E187	150330	15451109		414,295.00
02CD03	226321E187	150330	15451110		338,084.00
02CD03	226321E187	150330	15481100		569,994.00
02CD03	226321E187	150330	15911100		850,799.00
02CD03	226321E187	150330	17131100		81,470.00
02CD03	226321E187	150330	17141100		272,348.00
02CD03	226321E187	150330	39811200		2,004,873.00
02CD03	226321E187	150330	39821100		1,490,612.00
02CD03	226321E187	150430	14311200		198,887.00
02CD03	226321E187	150430	14411200		272,809.00
02CD03	226321E187	150430	15111200		382,734.00
02CD03	226321E187	150430	15411218		2,101,140.00
02CD03	226321E187	150530	11321100		1,779,110.00
02CD03	226321E187	150530	12211108		1,183,223.00
02CD03	226321E187	150530	13111100		72,778.00
02CD03	226321E187	150530	13211100		315,161.00
02CD03	226321E187	150530	13231100		1,211,426.00
02CD03	226321E187	150530	13311100		635,626.00
02CD03	226321E187	150630	15411218		764,071.00
02CD03	226321E187	150630	15441100		1,026,767.00
02CD03	226321E187	150B30	13311100		1,657,426.00
02CD03	226321E187	150B30	14111201		170,656.00
02CD03	226321E187	150B30	14111203		712,746.00
02CD03	226321E187	150B30	14211201		117,588.00
02CD03	226321E187	150B30	14211203		358,701.00
02CD03	226321E187	150B30	15441100		195,308.00
02CD03	226321E187	150G30	13231100		1,359,372.00
02CD03	226321E187	25P130	261122A7		30,976,765.00
02CD03	226321E187	25P130	31122200		80,724,573.00
02CD03	226321E187	25P130	31122294		103,639,588.00
02CD03	226321E187	25P130	31311200		32,157,387.00
02CD03	226321E187	25P130	34511200		25,571,881.00
02CD03	226321E187	25P130	39691225		5,958,941.00
02CD03	232064E189	150230	11311100		19,558,477.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	232064E189	150230	11321100		8,184,329.00
02CD03	232064E189	150230	12211108		3,232,813.00
02CD03	232064E189	150230	13111100		318,925.00
02CD03	232064E189	150230	13211100		879,863.00
02CD03	232064E189	150230	13231100		1,915,052.00
02CD03	232064E189	150230	13231108		447,102.00
02CD03	232064E189	150230	13311100		1,463,867.00
02CD03	232064E189	150230	13321100		2,157,459.00
02CD03	232064E189	150230	13411100		280,986.00
02CD03	232064E189	150230	13431100		2,392,921.00
02CD03	232064E189	150230	14111201		2,961,931.00
02CD03	232064E189	150230	14111203		545,439.00
02CD03	232064E189	150230	14111208		375,834.00
02CD03	232064E189	150230	14211201		693,337.00
02CD03	232064E189	150230	14211203		607,078.00
02CD03	232064E189	150230	14311200		1,147,338.00
02CD03	232064E189	150230	14411200		1,035,260.00
02CD03	232064E189	150230	14431200		125,963.00
02CD03	232064E189	150230	15111200		2,353,184.00
02CD03	232064E189	150230	15411100		275,061.00
02CD03	232064E189	150230	15411107		758,026.00
02CD03	232064E189	150230	15411208		986,789.00
02CD03	232064E189	150230	15441100		3,096,581.00
02CD03	232064E189	150230	15451109		1,368,334.00
02CD03	232064E189	150230	15451110		600,728.00
02CD03	232064E189	150230	15461100		594,598.00
02CD03	232064E189	150230	15461151		3,473,274.00
02CD03	232064E189	150230	15471100		148,725.00
02CD03	232064E189	150230	15481100		2,962,827.00
02CD03	232064E189	150230	15911100		3,950,895.00
02CD03	232064E189	150230	15931100		170,578.00
02CD03	232064E189	150230	15991100		260,575.00
02CD03	232064E189	150230	17131100		327,687.00
02CD03	232064E189	150230	17141100		1,751,320.00
02CD03	232064E189	150230	39811200		201,218.00
02CD03	232064E189	150230	39811208		142,344.00
02CD03	232064E189	150230	44191178		6,500,000.00
02CD03	232064E189	150330	11311100		1,436,814.00
02CD03	232064E189	150330	11321100		10,415,123.00
02CD03	232064E189	150330	13231100		579,157.00
02CD03	232064E189	150330	13311100		2,006,226.00
02CD03	232064E189	150330	13431100		491,120.00
02CD03	232064E189	150330	14111201		719,562.00
02CD03	232064E189	150330	14111203		227,149.00
02CD03	232064E189	150330	14211201		113,998.00
02CD03	232064E189	150330	14211203		287,682.00
02CD03	232064E189	150330	14311200		191,362.00
02CD03	232064E189	150330	14411200		257,483.00
02CD03	232064E189	150330	15111200		426,248.00
02CD03	232064E189	150330	15411218		1,494,462.00
02CD03	232064E189	150330	15441100		575,165.00
02CD03	232064E189	150330	15451100		123,276.00
02CD03	232064E189	150330	15451109		372,865.00
02CD03	232064E189	150330	15451110		304,276.00
02CD03	232064E189	150330	15481100		512,995.00
02CD03	232064E189	150330	15911100		765,719.00
02CD03	232064E189	150330	17131100		73,323.00
02CD03	232064E189	150330	17141100		245,113.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	232064E189	150330	39811200		1,804,386.00
02CD03	232064E189	150330	39821100		1,341,550.00
02CD03	232064E189	150430	14311200		178,999.00
02CD03	232064E189	150430	14411200		245,528.00
02CD03	232064E189	150430	15111200		344,460.00
02CD03	232064E189	150430	15411218		1,891,026.00
02CD03	232064E189	150530	11321100		1,601,199.00
02CD03	232064E189	150530	12211108		1,064,901.00
02CD03	232064E189	150530	13111100		65,500.00
02CD03	232064E189	150530	13211100		283,645.00
02CD03	232064E189	150530	13231100		1,090,284.00
02CD03	232064E189	150530	13311100		572,063.00
02CD03	232064E189	150630	15411218		687,664.00
02CD03	232064E189	150630	15441100		924,090.00
02CD03	232064E189	150B30	13311100		1,491,684.00
02CD03	232064E189	150B30	14111201		153,591.00
02CD03	232064E189	150B30	14111203		641,472.00
02CD03	232064E189	150B30	14211201		105,829.00
02CD03	232064E189	150B30	14211203		322,831.00
02CD03	232064E189	150B30	15441100		175,777.00
02CD03	232064E189	150G30	13231100		1,223,433.00
02CD03	2323255230	150230	44191177		600,000.00
02CD03	242218E188	150230	11311100		26,077,970.00
02CD03	242218E188	150230	11321100		10,912,439.00
02CD03	242218E188	150230	12211108		4,310,417.00
02CD03	242218E188	150230	13111100		425,233.00
02CD03	242218E188	150230	13211100		1,173,151.00
02CD03	242218E188	150230	13231100		2,553,403.00
02CD03	242218E188	150230	13231108		596,136.00
02CD03	242218E188	150230	13311100		1,951,822.00
02CD03	242218E188	150230	13321100		2,876,612.00
02CD03	242218E188	150230	13411100		374,648.00
02CD03	242218E188	150230	13431100		3,190,562.00
02CD03	242218E188	150230	14111201		3,949,242.00
02CD03	242218E188	150230	14111203		727,252.00
02CD03	242218E188	150230	14111208		501,112.00
02CD03	242218E188	150230	14211201		924,450.00
02CD03	242218E188	150230	14211203		809,438.00
02CD03	242218E188	150230	14311200		1,529,784.00
02CD03	242218E188	150230	14411200		1,380,347.00
02CD03	242218E188	150230	14431200		167,950.00
02CD03	242218E188	150230	15111200		3,137,579.00
02CD03	242218E188	150230	15411100		366,748.00
02CD03	242218E188	150230	15411107		1,010,701.00
02CD03	242218E188	150230	15411208		1,315,719.00
02CD03	242218E188	150230	15441100		4,128,774.00
02CD03	242218E188	150230	15451109		1,824,445.00
02CD03	242218E188	150230	15451110		800,971.00
02CD03	242218E188	150230	15461100		792,798.00
02CD03	242218E188	150230	15461151		4,631,032.00
02CD03	242218E188	150230	15471100		198,300.00
02CD03	242218E188	150230	15481100		3,950,437.00
02CD03	242218E188	150230	15911100		5,267,860.00
02CD03	242218E188	150230	15931100		227,438.00
02CD03	242218E188	150230	15991100		347,433.00
02CD03	242218E188	150230	17131100		436,917.00
02CD03	242218E188	150230	17141100		2,335,093.00
02CD03	242218E188	150230	39811200		268,291.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	242218E188	150230	39811208		189,792.00
02CD03	242218E188	150230	44191178		4,500,000.00
02CD03	242218E188	150330	11311100		1,915,752.00
02CD03	242218E188	150330	11321100		13,886,830.00
02CD03	242218E188	150330	13231100		772,209.00
02CD03	242218E188	150330	13311100		2,674,968.00
02CD03	242218E188	150330	13431100		654,827.00
02CD03	242218E188	150330	14111201		959,416.00
02CD03	242218E188	150330	14111203		302,866.00
02CD03	242218E188	150330	14211201		151,997.00
02CD03	242218E188	150330	14211203		383,577.00
02CD03	242218E188	150330	14311200		255,150.00
02CD03	242218E188	150330	14411200		343,311.00
02CD03	242218E188	150330	15111200		568,331.00
02CD03	242218E188	150330	15411218		1,992,617.00
02CD03	242218E188	150330	15441100		766,887.00
02CD03	242218E188	150330	15451100		164,369.00
02CD03	242218E188	150330	15451109		497,154.00
02CD03	242218E188	150330	15451110		405,701.00
02CD03	242218E188	150330	15481100		683,993.00
02CD03	242218E188	150330	15911100		1,020,959.00
02CD03	242218E188	150330	17131100		97,764.00
02CD03	242218E188	150330	17141100		326,818.00
02CD03	242218E188	150330	39811200		2,405,848.00
02CD03	242218E188	150330	39821100		1,788,734.00
02CD03	242218E188	150430	14311200		238,665.00
02CD03	242218E188	150430	14411200		327,371.00
02CD03	242218E188	150430	15111200		459,281.00
02CD03	242218E188	150430	15411218		2,521,368.00
02CD03	242218E188	150530	11321100		2,134,932.00
02CD03	242218E188	150530	12211108		1,419,868.00
02CD03	242218E188	150530	13111100		87,333.00
02CD03	242218E188	150530	13211100		378,194.00
02CD03	242218E188	150530	13231100		1,453,712.00
02CD03	242218E188	150530	13311100		762,751.00
02CD03	242218E188	150630	15411218		916,885.00
02CD03	242218E188	150630	15441100		1,232,121.00
02CD03	242218E188	150B30	13311100		1,988,912.00
02CD03	242218E188	150B30	14111201		204,788.00
02CD03	242218E188	150B30	14111203		855,296.00
02CD03	242218E188	150B30	14211201		141,105.00
02CD03	242218E188	150B30	14211203		430,442.00
02CD03	242218E188	150B30	15441100		234,370.00
02CD03	242218E188	150G30	13231100		1,631,245.00
02CD03	262330S235	150230	44191177		2,800,000.00
02CD03	263320E198	111130	21111200		200,000.00
02CD03	263320E198	111130	33611279		100,000.00
02CD03	263320E198	150130	22111100		1,200,000.00
02CD03	263320E198	150230	11311100		8,692,656.00
02CD03	263320E198	150230	11321100		3,637,479.00
02CD03	263320E198	150230	12211108		1,436,805.00
02CD03	263320E198	150230	13111100		141,744.00
02CD03	263320E198	150230	13211100		391,050.00
02CD03	263320E198	150230	13231100		851,134.00
02CD03	263320E198	150230	13231108		198,712.00
02CD03	263320E198	150230	13311100		650,607.00
02CD03	263320E198	150230	13321100		958,870.00
02CD03	263320E198	150230	13411100		124,882.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	263320E198	150230	13431100		1,063,520.00
02CD03	263320E198	150230	14111201		1,316,414.00
02CD03	263320E198	150230	14111203		242,417.00
02CD03	263320E198	150230	14111208		167,037.00
02CD03	263320E198	150230	14211201		308,150.00
02CD03	263320E198	150230	14211203		269,812.00
02CD03	263320E198	150230	14311200		509,928.00
02CD03	263320E198	150230	14411200		460,115.00
02CD03	263320E198	150230	14431200		55,983.00
02CD03	263320E198	150230	15111200		1,045,859.00
02CD03	263320E198	150230	15411100		122,249.00
02CD03	263320E198	150230	15411107		336,900.00
02CD03	263320E198	150230	15411208		438,573.00
02CD03	263320E198	150230	15441100		1,376,258.00
02CD03	263320E198	150230	15451109		608,148.00
02CD03	263320E198	150230	15451110		266,990.00
02CD03	263320E198	150230	15461100		264,266.00
02CD03	263320E198	150230	15461151		1,543,677.00
02CD03	263320E198	150230	15471100		66,100.00
02CD03	263320E198	150230	15481100		1,316,812.00
02CD03	263320E198	150230	15911100		1,755,953.00
02CD03	263320E198	150230	15931100		75,812.00
02CD03	263320E198	150230	15991100		115,811.00
02CD03	263320E198	150230	17131100		145,639.00
02CD03	263320E198	150230	17141100		778,364.00
02CD03	263320E198	150230	39811200		89,430.00
02CD03	263320E198	150230	39811208		63,264.00
02CD03	263320E198	150230	44191126		5,500,000.00
02CD03	263320E198	150330	11311100		638,584.00
02CD03	263320E198	150330	11321100		4,628,943.00
02CD03	263320E198	150330	13231100		257,403.00
02CD03	263320E198	150330	13311100		891,656.00
02CD03	263320E198	150330	13431100		218,275.00
02CD03	263320E198	150330	14111201		319,805.00
02CD03	263320E198	150330	14111203		100,955.00
02CD03	263320E198	150330	14211201		50,665.00
02CD03	263320E198	150330	14211203		127,859.00
02CD03	263320E198	150330	14311200		85,050.00
02CD03	263320E198	150330	14411200		114,437.00
02CD03	263320E198	150330	15111200		189,443.00
02CD03	263320E198	150330	15411218		664,205.00
02CD03	263320E198	150330	15441100		255,629.00
02CD03	263320E198	150330	15451100		54,789.00
02CD03	263320E198	150330	15451109		165,718.00
02CD03	263320E198	150330	15451110		135,233.00
02CD03	263320E198	150330	15481100		227,997.00
02CD03	263320E198	150330	15911100		340,319.00
02CD03	263320E198	150330	17131100		32,588.00
02CD03	263320E198	150330	17141100		108,939.00
02CD03	263320E198	150330	39811200		801,949.00
02CD03	263320E198	150330	39821100		596,244.00
02CD03	263320E198	150430	14311200		79,555.00
02CD03	263320E198	150430	14411200		109,123.00
02CD03	263320E198	150430	15111200		153,093.00
02CD03	263320E198	150430	15411218		840,456.00
02CD03	263320E198	150530	11321100		711,644.00
02CD03	263320E198	150530	12211108		473,289.00
02CD03	263320E198	150530	13111100		29,111.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	263320E198	150530	13211100		126,064.00
02CD03	263320E198	150530	13231100		484,570.00
02CD03	263320E198	150530	13311100		254,250.00
02CD03	263320E198	150630	15411218		305,628.00
02CD03	263320E198	150630	15441100		410,707.00
02CD03	263320E198	150B30	13311100		662,970.00
02CD03	263320E198	150B30	14111201		68,262.00
02CD03	263320E198	150B30	14111203		285,098.00
02CD03	263320E198	150B30	14211201		47,035.00
02CD03	263320E198	150B30	14211203		143,480.00
02CD03	263320E198	150B30	15441100		78,123.00
02CD03	263320E198	150G30	13231100		543,748.00
02CD03	263329S234	150230	44191177		600,000.00
02CD03	311102F037	150130	21521100		400,000.00
02CD03	311102F037	150130	21611100		214,368.00
02CD03	311102F037	150230	11311100		6,519,492.00
02CD03	311102F037	150230	11321100		2,728,109.00
02CD03	311102F037	150230	12211108		1,077,604.00
02CD03	311102F037	150230	13111100		106,308.00
02CD03	311102F037	150230	13211100		293,287.00
02CD03	311102F037	150230	13231100		638,350.00
02CD03	311102F037	150230	13231108		149,034.00
02CD03	311102F037	150230	13311100		487,955.00
02CD03	311102F037	150230	13321100		719,153.00
02CD03	311102F037	150230	13411100		93,662.00
02CD03	311102F037	150230	13431100		797,640.00
02CD03	311102F037	150230	14111201		987,310.00
02CD03	311102F037	150230	14111203		181,813.00
02CD03	311102F037	150230	14111208		125,278.00
02CD03	311102F037	150230	14211201		231,112.00
02CD03	311102F037	150230	14211203		202,359.00
02CD03	311102F037	150230	14311200		382,446.00
02CD03	311102F037	150230	14411200		345,086.00
02CD03	311102F037	150230	14431200		41,987.00
02CD03	311102F037	150230	15111200		784,394.00
02CD03	311102F037	150230	15411100		91,687.00
02CD03	311102F037	150230	15411107		252,675.00
02CD03	311102F037	150230	15411208		328,929.00
02CD03	311102F037	150230	15441100		1,032,193.00
02CD03	311102F037	150230	15451109		456,111.00
02CD03	311102F037	150230	15451110		200,242.00
02CD03	311102F037	150230	15461100		198,199.00
02CD03	311102F037	150230	15461151		1,157,758.00
02CD03	311102F037	150230	15471100		49,575.00
02CD03	311102F037	150230	15481100		987,609.00
02CD03	311102F037	150230	15911100		1,316,965.00
02CD03	311102F037	150230	15931100		56,859.00
02CD03	311102F037	150230	15991100		86,858.00
02CD03	311102F037	150230	17131100		109,229.00
02CD03	311102F037	150230	17141100		583,773.00
02CD03	311102F037	150230	33621100		814,544.00
02CD03	311102F037	150230	39811200		67,072.00
02CD03	311102F037	150230	39811208		47,448.00
02CD03	311102F037	150230	44191178		3,400,000.00
02CD03	311102F037	150330	11311100		478,938.00
02CD03	311102F037	150330	11321100		3,471,707.00
02CD03	311102F037	150330	13231100		193,052.00
02CD03	311102F037	150330	13311100		668,742.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD03	311102F037	150330	13431100		163,706.00
02CD03	311102F037	150330	14111201		239,854.00
02CD03	311102F037	150330	14111203		75,716.00
02CD03	311102F037	150330	14211201		37,999.00
02CD03	311102F037	150330	14211203		95,894.00
02CD03	311102F037	150330	14311200		63,787.00
02CD03	311102F037	150330	14411200		85,827.00
02CD03	311102F037	150330	15111200		142,082.00
02CD03	311102F037	150330	15411218		498,154.00
02CD03	311102F037	150330	15441100		191,721.00
02CD03	311102F037	150330	15451100		41,092.00
02CD03	311102F037	150330	15451109		124,288.00
02CD03	311102F037	150330	15451110		101,425.00
02CD03	311102F037	150330	15481100		170,998.00
02CD03	311102F037	150330	15911100		255,239.00
02CD03	311102F037	150330	17131100		24,441.00
02CD03	311102F037	150330	17141100		81,704.00
02CD03	311102F037	150330	39811200		601,462.00
02CD03	311102F037	150330	39821100		447,183.00
02CD03	311102F037	150430	14311200		59,666.00
02CD03	311102F037	150430	14411200		81,842.00
02CD03	311102F037	150430	15111200		114,820.00
02CD03	311102F037	150430	15411218		630,342.00
02CD03	311102F037	150530	11321100		533,733.00
02CD03	311102F037	150530	12211108		354,967.00
02CD03	311102F037	150530	13111100		21,833.00
02CD03	311102F037	150530	13211100		94,548.00
02CD03	311102F037	150530	13231100		363,428.00
02CD03	311102F037	150530	13311100		190,687.00
02CD03	311102F037	150630	15411218		229,221.00
02CD03	311102F037	150630	15441100		308,030.00
02CD03	311102F037	150B30	13311100		497,228.00
02CD03	311102F037	150B30	14111201		51,197.00
02CD03	311102F037	150B30	14111203		213,824.00
02CD03	311102F037	150B30	14211201		35,276.00
02CD03	311102F037	150B30	14211203		107,610.00
02CD03	311102F037	150B30	15441100		58,592.00
02CD03	311102F037	150G30	13231100		407,811.00
ALCALDÍA COYOACÁN					2,981,995,355.00
02CD04	172002N001	150230	11311100		2,765,303.00
02CD04	172002N001	150230	11321100		1,959,067.00
02CD04	172002N001	150230	12211108		34,252.00
02CD04	172002N001	150230	13111100		36,935.00
02CD04	172002N001	150230	13211100		74,538.00
02CD04	172002N001	150230	13231100		305,864.00
02CD04	172002N001	150230	13231108		129,597.00
02CD04	172002N001	150230	13431100		337,268.00
02CD04	172002N001	150230	15441100		316,626.00
02CD04	172002N001	150230	15451100		243,732.00
02CD04	172002N001	150230	15451108		7,692.00
02CD04	172002N001	150230	15461151		418,116.00
02CD04	172002N001	150230	15471100		22,876.00
02CD04	172002N001	150230	15471108		5,200.00
02CD04	172002N001	150230	15481100		432,563.00
02CD04	172002N001	150230	15491106		30,093.00
02CD04	172002N001	150230	15911100		1,213,460.00
02CD04	172002N001	150230	15931100		12,440.00
02CD04	172002N001	150230	17141100		210,281.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	172002N001	150230	39821100		62,772.00
02CD04	172002N001	150230	39821108		23,140.00
02CD04	172002N001	150330	39811200		191,543.00
02CD04	172002N001	150330	39811208		209,408.00
02CD04	172002N001	25P130	32511179		670,834.00
02CD04	181164E185	111230	21111100		500,000.00
02CD04	181164E185	150230	11311100		22,406,728.00
02CD04	181164E185	150230	11321100		24,996,416.00
02CD04	181164E185	150230	12211108		6,416,958.00
02CD04	181164E185	150230	13111100		390,876.00
02CD04	181164E185	150230	13211100		791,472.00
02CD04	181164E185	150230	13231100		3,632,881.00
02CD04	181164E185	150230	13231108		647,987.00
02CD04	181164E185	150230	13431100		653,238.00
02CD04	181164E185	150230	15311106		650,000.00
02CD04	181164E185	150230	15441100		4,342,848.00
02CD04	181164E185	150230	15451100		2,696,564.00
02CD04	181164E185	150230	15451108		38,464.00
02CD04	181164E185	150230	15461151		3,644,857.00
02CD04	181164E185	150230	15471100		247,461.00
02CD04	181164E185	150230	15471108		13,000.00
02CD04	181164E185	150230	15481100		4,433,019.00
02CD04	181164E185	150230	15491106		403,970.00
02CD04	181164E185	150230	15911100		20,851,219.00
02CD04	181164E185	150230	15931100		200,353.00
02CD04	181164E185	150230	17141100		2,175,677.00
02CD04	181164E185	150230	39821100		703,651.00
02CD04	181164E185	150230	39821108		115,700.00
02CD04	181298M002	150230	79211190		750,000.00
02CD04	181298M002	150230	79211191		250,000.00
02CD04	181298M002	150230	799911A5		1,000,000.00
02CD04	181298M002	150230	799911A6		500,000.00
02CD04	213306K027	150230	11312100		1,338,888.00
02CD04	213306K027	150230	11322100		10,215,498.00
02CD04	213306K027	150230	13112100		122,050.00
02CD04	213306K027	150230	13212100		189,786.00
02CD04	213306K027	150230	13232100		747,793.00
02CD04	213306K027	150230	13432100		1,944,766.00
02CD04	213306K027	150230	15442100		378,607.00
02CD04	213306K027	150230	15452100		718,500.00
02CD04	213306K027	150230	15462151		1,428,545.00
02CD04	213306K027	150230	15472100		67,803.00
02CD04	213306K027	150230	15482100		1,325,743.00
02CD04	213306K027	150230	15912100		127,554.00
02CD04	213306K027	150230	15932100		57,618.00
02CD04	213306K027	150230	17142100		732,980.00
02CD04	213306K027	150230	39822100		168,894.00
02CD04	213306K027	150230	614121A7	O23NR0046	15,000,000.00
02CD04	213306K027	150330	39812200		515,364.00
02CD04	216089E190	111230	25311100		250,000.00
02CD04	216089E190	111230	25411100		250,000.00
02CD04	216089E190	111230	35811100		1,000,000.00
02CD04	216089E190	150230	11311100		557,466.00
02CD04	216089E190	150230	11321100		505,440.00
02CD04	216089E190	150230	13111100		6,750.00
02CD04	216089E190	150230	13211100		17,713.00
02CD04	216089E190	150230	13231100		68,449.00
02CD04	216089E190	150230	15441100		34,938.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	216089E190	150230	15451100		73,080.00
02CD04	216089E190	150230	15461151		81,000.00
02CD04	216089E190	150230	15471100		4,500.00
02CD04	216089E190	150230	15481100		84,995.00
02CD04	216089E190	150230	15491106		7,650.00
02CD04	216089E190	150230	15911100		182,220.00
02CD04	216089E190	150230	15931100		7,857.00
02CD04	216089E190	150230	17141100		44,047.00
02CD04	216089E190	150230	25511100		200,000.00
02CD04	216089E190	150230	39821100		12,230.00
02CD04	216089E190	150330	39811200		37,319.00
02CD04	221063E186	150230	11311100		205,148.00
02CD04	221063E186	150230	12211108		268,952.00
02CD04	221063E186	150230	13111100		460.00
02CD04	221063E186	150230	13211100		3,363.00
02CD04	221063E186	150230	13231100		28,832.00
02CD04	221063E186	150230	13231108		64,798.00
02CD04	221063E186	150230	15451100		3,086.00
02CD04	221063E186	150230	15451108		3,846.00
02CD04	221063E186	150230	15471108		1,300.00
02CD04	221063E186	150230	15491106		4,080.00
02CD04	221063E186	150230	15911100		683,076.00
02CD04	221063E186	150230	39821100		5,299.00
02CD04	221063E186	150230	39821108		11,570.00
02CD04	221063E186	150230	44191177		1,000,000.00
02CD04	221063E186	150230	565121A7	A23NR0034	5,000,000.00
02CD04	221063E186	150330	39811200		16,172.00
02CD04	221063E186	150330	39811208		20,940.00
02CD04	221063E186	25P130	32511179		21,149,998.00
02CD04	221063E186	25P130	33811200		175,988,716.00
02CD04	221164E185	111130	15411218		27,327,598.00
02CD04	221164E185	150130	15111200		49,999,691.00
02CD04	221164E185	150130	15411208		13,351,852.00
02CD04	221164E185	150130	15411218		30,654,285.00
02CD04	221164E185	150330	15411218		7,524,203.00
02CD04	221164E185	150330	15431226		105,000.00
02CD04	221164E185	150330	39811200		11,763,294.00
02CD04	221164E185	150330	39811208		209,408.00
02CD04	221164E185	150430	14111201		18,342,086.00
02CD04	221164E185	150530	14211203		5,468,123.00
02CD04	221164E185	150530	14311200		18,740,942.00
02CD04	221164E185	150530	14411200		17,994,394.00
02CD04	221164E185	150530	14431200		1,612,437.00
02CD04	221164E185	150530	15111200		4,594,066.00
02CD04	221164E185	150630	14111201		12,634,489.00
02CD04	221164E185	150B30	14111201		7,256,946.00
02CD04	221164E185	150B30	14111203		20,730,515.00
02CD04	221164E185	150C30	14111201		9,840,188.00
02CD04	221164E185	150G30	14111203		3,380,985.00
02CD04	221164E185	150G30	14111208		5,503,316.00
02CD04	221164E185	150G30	14211201		4,135,805.00
02CD04	221164E185	150G30	14211203		8,159,541.00
02CD04	221274K023	150230	11312100		8,660,888.00
02CD04	221274K023	150230	11322100		37,570,822.00
02CD04	221274K023	150230	12212108		901,135.00
02CD04	221274K023	150230	13112100		460,566.00
02CD04	221274K023	150230	13212100		754,840.00
02CD04	221274K023	150230	13232100		3,078,135.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	221274K023	150230	13232108		129,597.00
02CD04	221274K023	150230	13432100		5,025,967.00
02CD04	221274K023	150230	15442100		2,637,077.00
02CD04	221274K023	150230	15452100		2,481,781.00
02CD04	221274K023	150230	15452108		7,698.00
02CD04	221274K023	150230	15462151		4,946,612.00
02CD04	221274K023	150230	15472100		246,961.00
02CD04	221274K023	150230	15482100		5,284,732.00
02CD04	221274K023	150230	15912100		5,203,994.00
02CD04	221274K023	150230	15932100		243,567.00
02CD04	221274K023	150230	17142100		2,564,334.00
02CD04	221274K023	150230	24112100		850,000.00
02CD04	221274K023	150230	39822100		668,065.00
02CD04	221274K023	150230	39822108		23,140.00
02CD04	221274K023	150230	541221A7	A23NR0031	4,000,000.00
02CD04	221274K023	150230	566121A7	A23NR0032	3,000,000.00
02CD04	221274K023	150230	612121A7	O23NR0041	10,000,000.00
02CD04	221274K023	150230	612121A7	O23NR0042	15,000,000.00
02CD04	221274K023	150230	612121A7	O23NR0043	35,693,762.00
02CD04	221274K023	150230	612121A7	O23NR0044	15,000,000.00
02CD04	221274K023	150230	612121A7	O23NR0045	11,000,000.00
02CD04	221274K023	150230	612121A7	O23NR0051	10,000,000.00
02CD04	221274K023	150230	614121A7	O23NR0048	98,000,000.00
02CD04	221274K023	150230	614121A7	O23NR0049	40,000,000.00
02CD04	221274K023	150230	614121A7	O23NR0050	15,000,000.00
02CD04	221274K023	150330	39812200		2,038,539.00
02CD04	221274K023	150330	39812208		20,940.00
02CD04	221274K023	25P130	24112200		7,500,000.00
02CD04	221274K023	25P130	612121A7	O23NR0043	14,306,238.00
02CD04	221274K023	25P630	33312100		2,655,416.00
02CD04	221274K023	25P630	614121A7	O23NR0052	85,858,462.00
02CD04	221313E185	111130	12111100		10,246,073.00
02CD04	221313E185	111130	16111143		52,475,652.00
02CD04	221313E185	150230	11311100		14,376,050.00
02CD04	221313E185	150230	11321100		95,690,668.00
02CD04	221313E185	150230	12211108		14,634,164.00
02CD04	221313E185	150230	12311106		181,280.00
02CD04	221313E185	150230	13111100		1,145,938.00
02CD04	221313E185	150230	13211100		12,014,386.00
02CD04	221313E185	150230	13221100		792,142.00
02CD04	221313E185	150230	13231100		34,874,768.00
02CD04	221313E185	150230	13231108		1,619,968.00
02CD04	221313E185	150230	13431100		6,505,093.00
02CD04	221313E185	150230	15311106		1,725,700.00
02CD04	221313E185	150230	15411100		3,348,000.00
02CD04	221313E185	150230	15411107		10,065,858.00
02CD04	221313E185	150230	15421100		588,000.00
02CD04	221313E185	150230	15441100		10,612,649.00
02CD04	221313E185	150230	15451100		8,395,385.00
02CD04	221313E185	150230	15451108		96,161.00
02CD04	221313E185	150230	15461100		9,737,011.00
02CD04	221313E185	150230	15461151		3,478,520.00
02CD04	221313E185	150230	15471100		254,435.00
02CD04	221313E185	150230	15471108		32,500.00
02CD04	221313E185	150230	15481100		5,779,111.00
02CD04	221313E185	150230	15491106		4,398,678.00
02CD04	221313E185	150230	15511100		34,200.00
02CD04	221313E185	150230	15911100		32,467,808.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	221313E185	150230	15931100		504,405.00
02CD04	221313E185	150230	15941100		243,189.00
02CD04	221313E185	150230	15991100		50,000.00
02CD04	221313E185	150230	17111100		845,218.00
02CD04	221313E185	150230	17121100		3,412.00
02CD04	221313E185	150230	17131100		1,545,000.00
02CD04	221313E185	150230	17131106		6,180,000.00
02CD04	221313E185	150230	17141100		4,483,779.00
02CD04	221313E185	150230	17191106		28,325.00
02CD04	221313E185	150230	21111100		2,000,000.00
02CD04	221313E185	150230	21412100		500,000.00
02CD04	221313E185	150230	21521100		2,489,315.00
02CD04	221313E185	150230	21611100		1,000,000.00
02CD04	221313E185	150230	21711100		1,000,000.00
02CD04	221313E185	150230	22111100		6,000,000.00
02CD04	221313E185	150230	23911100		9,500,000.00
02CD04	221313E185	150230	24211100		1,000,000.00
02CD04	221313E185	150230	24411100		850,000.00
02CD04	221313E185	150230	24611100		6,000,000.00
02CD04	221313E185	150230	24711100		1,000,000.00
02CD04	221313E185	150230	24911100		6,000,000.00
02CD04	221313E185	150230	26111100		210,000.00
02CD04	221313E185	150230	27111100		120,000.00
02CD04	221313E185	150230	27211100		1,500,000.00
02CD04	221313E185	150230	29111100		1,500,000.00
02CD04	221313E185	150230	29411100		1,700,000.00
02CD04	221313E185	150230	29611100		750,000.00
02CD04	221313E185	150230	32521100		600,000.00
02CD04	221313E185	150230	33311100		10,000,000.00
02CD04	221313E185	150230	33411100		503,772.00
02CD04	221313E185	150230	33621100		7,000,000.00
02CD04	221313E185	150230	34711100		420,000.00
02CD04	221313E185	150230	35521100		18,000,000.00
02CD04	221313E185	150230	35531100		3,500,000.00
02CD04	221313E185	150230	35711100		742,000.00
02CD04	221313E185	150230	35811100		15,300,000.00
02CD04	221313E185	150230	35911100		15,500,000.00
02CD04	221313E185	150230	36111183		4,000,000.00
02CD04	221313E185	150230	36611183		7,000,000.00
02CD04	221313E185	150230	37221100		200,000.00
02CD04	221313E185	150230	39111100		500,000.00
02CD04	221313E185	150230	39211100		1,500,000.00
02CD04	221313E185	150230	39821100		6,454,799.00
02CD04	221313E185	150230	39821108		289,250.00
02CD04	221313E185	150230	511121A7	A23NR0029	7,000,000.00
02CD04	221313E185	150230	515121A7	A23NR0030	3,000,000.00
02CD04	221313E185	150230	591121A7	A23NR0033	1,500,000.00
02CD04	221313E185	150230	79211189		1,500,000.00
02CD04	221313E185	150330	11311100		53,564,474.00
02CD04	221313E185	150330	12111100		19,082,070.00
02CD04	221313E185	150330	13311100		35,267,314.00
02CD04	221313E185	150330	13321100		21,953,148.00
02CD04	221313E185	150330	13411100		2,315,014.00
02CD04	221313E185	25P130	21411100		1,500,000.00
02CD04	221313M001	150230	14211201		2,000,000.00
02CD04	221313M001	150230	14211203		4,000,000.00
02CD04	221313M001	150330	39811200		2,147,127.00
02CD04	221313M001	150330	39811208		523,521.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	221313M001	25P130	21112200		1,500,000.00
02CD04	221313M001	25P130	26112200		60,410,725.00
02CD04	221313M001	25P130	27111200		8,513,651.00
02CD04	221313M001	25P130	27211200		5,524,704.00
02CD04	221313M001	25P130	31121200		67,065,293.00
02CD04	221313M001	25P130	31121294		193,358,672.00
02CD04	221313M001	25P130	31311200		19,528,013.00
02CD04	221313M001	25P130	31411200		850,000.00
02CD04	221313M001	25P130	31711200		1,500,000.00
02CD04	221313M001	25P130	31911200		444,980.00
02CD04	221313M001	25P130	33611279		1,336,156.00
02CD04	221313M001	25P130	34511200		20,495,174.00
02CD04	221313M001	25P130	39691200		2,369,134.00
02CD04	222263R002	15O230	35912165		27,548,583.00
02CD04	222263R002	15O230	44121165		11,927,981.00
02CD04	222263R002	15O330	35912165		79,803,250.00
02CD04	223305K026	15O230	11312100		2,027,781.00
02CD04	223305K026	15O230	11322100		6,763,115.00
02CD04	223305K026	15O230	13112100		85,314.00
02CD04	223305K026	15O230	13212100		144,820.00
02CD04	223305K026	15O230	13232100		559,353.00
02CD04	223305K026	15O230	13432100		1,247,569.00
02CD04	223305K026	15O230	15442100		264,852.00
02CD04	223305K026	15O230	15452100		581,907.00
02CD04	223305K026	15O230	15462151		1,013,866.00
02CD04	223305K026	15O230	15472100		48,702.00
02CD04	223305K026	15O230	15482100		957,660.00
02CD04	223305K026	15O230	15912100		63,777.00
02CD04	223305K026	15O230	15932100		48,451.00
02CD04	223305K026	15O230	17142100		536,307.00
02CD04	223305K026	15O230	39822100		123,810.00
02CD04	223305K026	15O230	614121A7	O23NR0047	11,000,000.00
02CD04	223305K026	15O330	39812200		377,796.00
02CD04	226321E187	15O230	11312100		33,075,736.00
02CD04	226321E187	15O230	11322100		111,212,091.00
02CD04	226321E187	15O230	12211108		29,948,362.00
02CD04	226321E187	15O230	13111100		1,426,589.00
02CD04	226321E187	15O230	13211100		2,373,525.00
02CD04	226321E187	15O230	13231100		11,126,229.00
02CD04	226321E187	15O230	13231108		3,239,937.00
02CD04	226321E187	15O230	13431100		19,445,697.00
02CD04	226321E187	15O230	15311106		330,000.00
02CD04	226321E187	15O230	15441100		4,537,000.00
02CD04	226321E187	15O230	15451100		7,523,240.00
02CD04	226321E187	15O230	15451108		192,323.00
02CD04	226321E187	15O230	15461151		17,299,273.00
02CD04	226321E187	15O230	15471100		918,728.00
02CD04	226321E187	15O230	15471108		65,000.00
02CD04	226321E187	15O230	15481100		16,350,188.00
02CD04	226321E187	15O230	15491106		1,331,267.00
02CD04	226321E187	15O230	15911100		1,804,240.00
02CD04	226321E187	15O230	15931100		759,510.00
02CD04	226321E187	15O230	17141100		9,024,957.00
02CD04	226321E187	15O230	39821100		2,297,041.00
02CD04	226321E187	15O230	39821108		578,500.00
02CD04	226321E187	15O330	39811200		7,009,209.00
02CD04	226321E187	15O330	39811208		1,047,043.00
02CD04	226321E187	25P130	32511179		24,690,507.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	232064E189	111230	25311100		250,000.00
02CD04	232064E189	111230	25411100		250,000.00
02CD04	232064E189	150230	11311100		6,501,114.00
02CD04	232064E189	150230	11321100		7,946,996.00
02CD04	232064E189	150230	12211108		462,920.00
02CD04	232064E189	150230	13111100		118,025.00
02CD04	232064E189	150230	13211100		235,879.00
02CD04	232064E189	150230	13231100		982,202.00
02CD04	232064E189	150230	13231108		64,798.00
02CD04	232064E189	150230	13431100		1,505,855.00
02CD04	232064E189	150230	15311106		250,000.00
02CD04	232064E189	150230	15441100		6,780,329.00
02CD04	232064E189	150230	15451100		902,901.00
02CD04	232064E189	150230	15451108		3,846.00
02CD04	232064E189	150230	15461151		1,006,851.00
02CD04	232064E189	150230	15471100		67,303.00
02CD04	232064E189	150230	15471108		1,300.00
02CD04	232064E189	150230	15481100		1,701,666.00
02CD04	232064E189	150230	15491106		77,529.00
02CD04	232064E189	150230	15911100		1,570,063.00
02CD04	232064E189	150230	15931100		109,998.00
02CD04	232064E189	150230	17141100		824,618.00
02CD04	232064E189	150230	25511100		800,000.00
02CD04	232064E189	150230	39821100		196,519.00
02CD04	232064E189	150230	39821108		11,570.00
02CD04	232064E189	150330	39811200		599,660.00
02CD04	232064E189	150330	39811208		20,940.00
02CD04	232325S230	150230	44191178		1,000,000.00
02CD04	232325S230	150230	44511178		1,000,000.00
02CD04	242218E188	111230	21111100		500,000.00
02CD04	242218E188	111230	21521100		500,000.00
02CD04	242218E188	111230	31211100		1,800,000.00
02CD04	242218E188	111230	34111100		500,000.00
02CD04	242218E188	111230	35111100		2,565,685.00
02CD04	242218E188	111230	35811100		1,700,000.00
02CD04	242218E188	111230	35911100		2,500,000.00
02CD04	242218E188	150230	11311100		18,784,786.00
02CD04	242218E188	150230	11321100		33,795,764.00
02CD04	242218E188	150230	12211108		867,717.00
02CD04	242218E188	150230	13111100		533,409.00
02CD04	242218E188	150230	13211100		861,527.00
02CD04	242218E188	150230	13231100		3,434,845.00
02CD04	242218E188	150230	13231108		64,798.00
02CD04	242218E188	150230	13431100		45,791.00
02CD04	242218E188	150230	15311106		330,000.00
02CD04	242218E188	150230	15441100		2,917,818.00
02CD04	242218E188	150230	15451100		2,772,153.00
02CD04	242218E188	150230	15451108		3,846.00
02CD04	242218E188	150230	15461151		4,716,764.00
02CD04	242218E188	150230	15471100		292,090.00
02CD04	242218E188	150230	15471108		1,300.00
02CD04	242218E188	150230	15481100		5,922,194.00
02CD04	242218E188	150230	15491106		341,233.00
02CD04	242218E188	150230	15911100		2,811,270.00
02CD04	242218E188	150230	15931100		343,743.00
02CD04	242218E188	150230	17141100		2,598,811.00
02CD04	242218E188	150230	31211100		3,000,000.00
02CD04	242218E188	150230	32911100		15,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD04	242218E188	150230	38211100		15,000,000.00
02CD04	242218E188	150230	39821100		631,194.00
02CD04	242218E188	150230	39821108		11,570.00
02CD04	242218E188	150330	39811200		1,926,032.00
02CD04	242218E188	150330	39811208		20,940.00
02CD04	263320E198	150230	11311100		11,450,565.00
02CD04	263320E198	150230	11321100		2,954,221.00
02CD04	263320E198	150230	13111100		98,405.00
02CD04	263320E198	150230	13211100		238,827.00
02CD04	263320E198	150230	13231100		923,782.00
02CD04	263320E198	150230	15441100		299,804.00
02CD04	263320E198	150230	15451100		773,182.00
02CD04	263320E198	150230	15461151		1,494,251.00
02CD04	263320E198	150230	15471100		102,882.00
02CD04	263320E198	150230	15481100		1,179,938.00
02CD04	263320E198	150230	15491106		93,341.00
02CD04	263320E198	150230	15911100		36,444.00
02CD04	263320E198	150230	15931100		108,688.00
02CD04	263320E198	150230	17141100		854,329.00
02CD04	263320E198	150230	22111100		10,000,000.00
02CD04	263320E198	150230	39821100		171,248.00
02CD04	263320E198	150230	44191178		7,200,000.00
02CD04	263320E198	150330	39811200		522,549.00
02CD04	263329S234	150230	44121178		50,500,000.00
02CD04	263329S234	150230	44191177		12,000,000.00
02CD04	271323U048	111230	44191177		25,000,000.00
02CD04	271323U048	150230	44191178		2,500,000.00
02CD04	311102F037	111230	21111100		1,000,000.00
02CD04	311102F037	111230	21521100		500,000.00
02CD04	311102F037	111230	34111100		500,000.00
02CD04	311102F037	111230	35811100		1,000,000.00
02CD04	311102F037	150230	11311100		17,274,557.00
02CD04	311102F037	150230	11321100		20,255,028.00
02CD04	311102F037	150230	12211108		4,980,591.00
02CD04	311102F037	150230	13111100		332,281.00
02CD04	311102F037	150230	13211100		616,059.00
02CD04	311102F037	150230	13231100		2,720,027.00
02CD04	311102F037	150230	13231108		518,395.00
02CD04	311102F037	150230	13431100		43,486.00
02CD04	311102F037	150230	15441100		2,543,325.00
02CD04	311102F037	150230	15451100		2,335,586.00
02CD04	311102F037	150230	15451108		30,771.00
02CD04	311102F037	150230	15461151		2,958,653.00
02CD04	311102F037	150230	15471100		226,259.00
02CD04	311102F037	150230	15471108		10,400.00
02CD04	311102F037	150230	15481100		3,670,188.00
02CD04	311102F037	150230	15491106		312,159.00
02CD04	311102F037	150230	15911100		7,850,946.00
02CD04	311102F037	150230	15931100		193,806.00
02CD04	311102F037	150230	17141100		1,699,880.00
02CD04	311102F037	150230	39821100		525,957.00
02CD04	311102F037	150230	39821108		92,560.00
02CD04	311102F037	150230	44191177		56,000,000.00
02CD04	311102F037	150330	39811200		1,604,909.00
02CD04	311102F037	150330	39811208		20,946.00
ALCALDÍA CUAJIMALPA DE MORELOS					1,893,928,430.00
02CD05	172002N001	111130	11311100		1,722,993.00
02CD05	172002N001	111130	15411107		174,013.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	172002N001	111130	15411200		72,769.00
02CD05	172002N001	111130	15411208		178,521.00
02CD05	172002N001	111130	15411218		1,312,458.00
02CD05	172002N001	111230	12111100		606,730.00
02CD05	172002N001	150230	11311100		2,877,966.00
02CD05	172002N001	150230	11312100		198,245.00
02CD05	172002N001	150230	11321100		31,639.00
02CD05	172002N001	150230	11322100		6,031,698.00
02CD05	172002N001	150230	12111100		530,156.00
02CD05	172002N001	150230	12211104		14,237.00
02CD05	172002N001	150230	12211108		1,008,016.00
02CD05	172002N001	150230	12311106		37,966.00
02CD05	172002N001	150230	13111100		89,357.00
02CD05	172002N001	150230	13211100		303,308.00
02CD05	172002N001	150230	13221100		2,689.00
02CD05	172002N001	150230	13231100		958,653.00
02CD05	172002N001	150230	13231104		1,266.00
02CD05	172002N001	150230	13231108		85,425.00
02CD05	172002N001	150230	13311100		1,045,081.00
02CD05	172002N001	150230	13321100		776,200.00
02CD05	172002N001	150230	13411100		60,846.00
02CD05	172002N001	150230	13421100		639,874.00
02CD05	172002N001	150230	13431100		775,566.00
02CD05	172002N001	150230	14111201		1,032,407.00
02CD05	172002N001	150230	14111203		436,699.00
02CD05	172002N001	150230	14111204		1,274.00
02CD05	172002N001	150230	14111208		94,774.00
02CD05	172002N001	150230	14211201		264,953.00
02CD05	172002N001	150230	14211203		323,483.00
02CD05	172002N001	150230	14311200		419,250.00
02CD05	172002N001	150230	14411200		388,605.00
02CD05	172002N001	150230	14431200		61,423.00
02CD05	172002N001	150230	15111200		1,038,323.00
02CD05	172002N001	150230	15421100		14,237.00
02CD05	172002N001	150230	15441100		902,846.00
02CD05	172002N001	150230	15451100		60,114.00
02CD05	172002N001	150230	15451108		8,613.00
02CD05	172002N001	150230	15451109		363,845.00
02CD05	172002N001	150230	15451110		202,488.00
02CD05	172002N001	150230	15461100		158,194.00
02CD05	172002N001	150230	15461106		2,531.00
02CD05	172002N001	150230	15461151		854,246.00
02CD05	172002N001	150230	15471100		53,786.00
02CD05	172002N001	150230	15471108		1,582.00
02CD05	172002N001	150230	15481100		901,704.00
02CD05	172002N001	150230	15491106		139,179.00
02CD05	172002N001	150230	15511100		1,107.00
02CD05	172002N001	150230	15511106		60,114.00
02CD05	172002N001	150230	15911100		1,596,685.00
02CD05	172002N001	150230	15931100		63,277.00
02CD05	172002N001	150230	15941100		13,983.00
02CD05	172002N001	150230	16111143		1,101,921.00
02CD05	172002N001	150230	17111100		12,655.00
02CD05	172002N001	150230	17131100		79,308.00
02CD05	172002N001	150230	17131106		5,208.00
02CD05	172002N001	150230	17141100		458,761.00
02CD05	172002N001	150230	17191106		1,582.00
02CD05	172002N001	150230	25311100		100,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	172002N001	150230	25411100		200,000.00
02CD05	172002N001	150230	39811200		569,497.00
02CD05	172002N001	150230	39811204		633.00
02CD05	172002N001	150230	39811208		60,114.00
02CD05	172002N001	150230	39821100		189,832.00
02CD05	172002N001	150230	39821108		8,542.00
02CD05	181164E185	111130	11311100		5,875,849.00
02CD05	181164E185	111130	15411107		593,429.00
02CD05	181164E185	111230	12111100		2,069,106.00
02CD05	181164E185	150230	11311100		9,814,600.00
02CD05	181164E185	150230	11312100		676,067.00
02CD05	181164E185	150230	11321100		107,896.00
02CD05	181164E185	150230	11322100		20,569,635.00
02CD05	181164E185	150230	12111100		1,807,967.00
02CD05	181164E185	150230	12211104		48,553.00
02CD05	181164E185	150230	12211108		3,437,592.00
02CD05	181164E185	150230	12311106		129,475.00
02CD05	181164E185	150230	13111100		304,729.00
02CD05	181164E185	150230	13211100		1,034,358.00
02CD05	181164E185	150230	13221100		9,172.00
02CD05	181164E185	150230	13231100		3,269,254.00
02CD05	181164E185	150230	13231104		4,316.00
02CD05	181164E185	150230	13231108		291,320.00
02CD05	181164E185	150230	13311100		3,563,993.00
02CD05	181164E185	150230	13321100		2,647,040.00
02CD05	181164E185	150230	13411100		207,502.00
02CD05	181164E185	150230	13421100		2,182,136.00
02CD05	181164E185	150230	13431100		2,644,878.00
02CD05	181164E185	150230	15421100		48,553.00
02CD05	181164E185	150230	15441100		3,078,936.00
02CD05	181164E185	150230	15451100		205,003.00
02CD05	181164E185	150230	15451108		29,371.00
02CD05	181164E185	150230	15451109		1,240,806.00
02CD05	181164E185	150230	15451110		690,535.00
02CD05	181164E185	150230	15461100		539,481.00
02CD05	181164E185	150230	15461106		8,632.00
02CD05	181164E185	150230	15461151		2,913,196.00
02CD05	181164E185	150230	15471100		183,423.00
02CD05	181164E185	150230	15471108		5,395.00
02CD05	181164E185	150230	15481100		3,075,041.00
02CD05	181164E185	150230	15491106		474,635.00
02CD05	181164E185	150230	15511100		3,776.00
02CD05	181164E185	150230	15511106		205,003.00
02CD05	181164E185	150230	15911100		5,445,106.00
02CD05	181164E185	150230	15931100		215,792.00
02CD05	181164E185	150230	15941100		47,686.00
02CD05	181164E185	150230	16111143		3,757,832.00
02CD05	181164E185	150230	17111100		43,158.00
02CD05	181164E185	150230	17131100		270,461.00
02CD05	181164E185	150230	17131106		17,759.00
02CD05	181164E185	150230	17141100		1,564,494.00
02CD05	181164E185	150230	17191106		5,395.00
02CD05	181164E185	150230	32211100		200,000.00
02CD05	181164E185	150230	33511100		1,400,000.00
02CD05	181164E185	150230	33621100		400,000.00
02CD05	181164E185	150230	39821100		647,377.00
02CD05	181164E185	150230	39821108		29,132.00
02CD05	181298M002	150230	79211189		1,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	181298M002	150230	79211191		134,392.00
02CD05	213306K027	111130	11311100		692,143.00
02CD05	213306K027	111130	15411107		69,903.00
02CD05	213306K027	111130	15411200		29,232.00
02CD05	213306K027	111130	15411208		71,714.00
02CD05	213306K027	111130	15411218		527,227.00
02CD05	213306K027	111230	12111100		243,729.00
02CD05	213306K027	150230	113121A7		1,235,743.00
02CD05	213306K027	150230	11321100		12,710.00
02CD05	213306K027	150230	11322100		2,422,990.00
02CD05	213306K027	150230	12111100		212,969.00
02CD05	213306K027	150230	12211104		5,719.00
02CD05	213306K027	150230	12211108		404,929.00
02CD05	213306K027	150230	12311106		15,251.00
02CD05	213306K027	150230	13111100		35,895.00
02CD05	213306K027	150230	13211100		121,842.00
02CD05	213306K027	150230	13221100		1,080.00
02CD05	213306K027	150230	13231100		385,100.00
02CD05	213306K027	150230	13231104		508.00
02CD05	213306K027	150230	13231108		34,316.00
02CD05	213306K027	150230	13311100		419,819.00
02CD05	213306K027	150230	13321100		311,807.00
02CD05	213306K027	150230	13411100		24,443.00
02CD05	213306K027	150230	13421100		257,044.00
02CD05	213306K027	150230	13431100		311,552.00
02CD05	213306K027	150230	14111201		414,728.00
02CD05	213306K027	150230	14111203		175,426.00
02CD05	213306K027	150230	14111204		512.00
02CD05	213306K027	150230	14111208		38,072.00
02CD05	213306K027	150230	14211201		106,434.00
02CD05	213306K027	150230	14211203		129,946.00
02CD05	213306K027	150230	14312200		168,417.00
02CD05	213306K027	150230	14412200		156,106.00
02CD05	213306K027	150230	14432200		24,674.00
02CD05	213306K027	150230	15112200		417,104.00
02CD05	213306K027	150230	15421100		5,719.00
02CD05	213306K027	150230	154421A7		362,682.00
02CD05	213306K027	150230	15451108		3,460.00
02CD05	213306K027	150230	15451109		146,160.00
02CD05	213306K027	150230	15451110		81,341.00
02CD05	213306K027	150230	154521A7		24,148.00
02CD05	213306K027	150230	15461100		63,548.00
02CD05	213306K027	150230	15461106		1,017.00
02CD05	213306K027	150230	15461151		343,158.00
02CD05	213306K027	150230	15471100		21,606.00
02CD05	213306K027	150230	15471108		635.00
02CD05	213306K027	150230	15481100		362,223.00
02CD05	213306K027	150230	15491106		55,909.00
02CD05	213306K027	150230	15511100		445.00
02CD05	213306K027	150230	15511106		24,148.00
02CD05	213306K027	150230	159121A7		641,403.00
02CD05	213306K027	150230	159321A7		25,419.00
02CD05	213306K027	150230	15941100		5,617.00
02CD05	213306K027	150230	16111143		442,652.00
02CD05	213306K027	150230	17111100		5,084.00
02CD05	213306K027	150230	17131100		31,859.00
02CD05	213306K027	150230	17131106		2,092.00
02CD05	213306K027	150230	17141100		184,289.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	213306K027	150230	17191106		635.00
02CD05	213306K027	150230	24191100		200,000.00
02CD05	213306K027	150230	24211100		200,000.00
02CD05	213306K027	150230	24711100		500,000.00
02CD05	213306K027	150230	25611100		2,000,000.00
02CD05	213306K027	150230	29111100		150,000.00
02CD05	213306K027	150230	39811204		254.00
02CD05	213306K027	150230	39811208		24,148.00
02CD05	213306K027	150230	39812200		228,772.00
02CD05	213306K027	150230	39821100		76,257.00
02CD05	213306K027	150230	39821108		3,432.00
02CD05	216089E190	111130	11311100		927,766.00
02CD05	216089E190	111130	15411107		93,699.00
02CD05	216089E190	111130	15411200		39,183.00
02CD05	216089E190	111130	15411208		96,126.00
02CD05	216089E190	111130	15411218		706,708.00
02CD05	216089E190	111230	12111100		326,701.00
02CD05	216089E190	150230	11311100		1,549,673.00
02CD05	216089E190	150230	11312100		106,747.00
02CD05	216089E190	150230	11321100		17,036.00
02CD05	216089E190	150230	11322100		3,247,837.00
02CD05	216089E190	150230	12111100		285,469.00
02CD05	216089E190	150230	12211104		7,666.00
02CD05	216089E190	150230	12211108		542,778.00
02CD05	216089E190	150230	12311106		20,443.00
02CD05	216089E190	150230	13111100		48,115.00
02CD05	216089E190	150230	13211100		163,320.00
02CD05	216089E190	150230	13221100		1,448.00
02CD05	216089E190	150230	13231100		516,198.00
02CD05	216089E190	150230	13231104		681.00
02CD05	216089E190	150230	13231108		45,998.00
02CD05	216089E190	150230	13311100		562,736.00
02CD05	216089E190	150230	13321100		417,954.00
02CD05	216089E190	150230	13411100		32,763.00
02CD05	216089E190	150230	13421100		344,548.00
02CD05	216089E190	150230	13431100		417,612.00
02CD05	216089E190	150230	14111201		555,911.00
02CD05	216089E190	150230	14111203		235,145.00
02CD05	216089E190	150230	14111204		686.00
02CD05	216089E190	150230	14111208		51,032.00
02CD05	216089E190	150230	14211201		142,667.00
02CD05	216089E190	150230	14211203		174,183.00
02CD05	216089E190	150230	14311200		225,750.00
02CD05	216089E190	150230	14411200		209,249.00
02CD05	216089E190	150230	14431200		33,074.00
02CD05	216089E190	150230	15111200		559,097.00
02CD05	216089E190	150230	15421100		7,666.00
02CD05	216089E190	150230	15441100		486,148.00
02CD05	216089E190	150230	15451100		32,369.00
02CD05	216089E190	150230	15451108		4,638.00
02CD05	216089E190	150230	15451109		195,917.00
02CD05	216089E190	150230	15451110		109,032.00
02CD05	216089E190	150230	15461100		85,181.00
02CD05	216089E190	150230	15461106		1,363.00
02CD05	216089E190	150230	15461151		459,978.00
02CD05	216089E190	150230	15471100		28,962.00
02CD05	216089E190	150230	15471108		852.00
02CD05	216089E190	150230	15481100		485,533.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	216089E190	150230	15491106		74,942.00
02CD05	216089E190	150230	15511100		596.00
02CD05	216089E190	150230	15511106		32,369.00
02CD05	216089E190	150230	15911100		859,754.00
02CD05	216089E190	150230	15931100		34,072.00
02CD05	216089E190	150230	15941100		7,529.00
02CD05	216089E190	150230	16111143		593,342.00
02CD05	216089E190	150230	17111100		6,814.00
02CD05	216089E190	150230	17131100		42,704.00
02CD05	216089E190	150230	17131106		2,804.00
02CD05	216089E190	150230	17141100		247,025.00
02CD05	216089E190	150230	17191106		852.00
02CD05	216089E190	150230	39811200		306,652.00
02CD05	216089E190	150230	39811204		341.00
02CD05	216089E190	150230	39811208		32,369.00
02CD05	216089E190	150230	39821100		102,217.00
02CD05	216089E190	150230	39821108		4,600.00
02CD05	221063E186	111130	11311100		250,349.00
02CD05	221063E186	111130	15411107		25,284.00
02CD05	221063E186	111130	15411200		10,573.00
02CD05	221063E186	111130	15411208		25,939.00
02CD05	221063E186	111130	15411218		190,699.00
02CD05	221063E186	111230	12111100		88,157.00
02CD05	221063E186	150130	32521179		14,559,826.00
02CD05	221063E186	150230	11311100		418,166.00
02CD05	221063E186	150230	11312100		28,805.00
02CD05	221063E186	150230	11321100		4,597.00
02CD05	221063E186	150230	11322100		876,401.00
02CD05	221063E186	150230	12111100		77,031.00
02CD05	221063E186	150230	12211104		2,069.00
02CD05	221063E186	150230	12211108		146,464.00
02CD05	221063E186	150230	12311106		5,516.00
02CD05	221063E186	150230	13111100		12,983.00
02CD05	221063E186	150230	13211100		44,070.00
02CD05	221063E186	150230	13221100		391.00
02CD05	221063E186	150230	13231100		139,292.00
02CD05	221063E186	150230	13231104		184.00
02CD05	221063E186	150230	13231108		12,412.00
02CD05	221063E186	150230	13311100		151,849.00
02CD05	221063E186	150230	13321100		112,781.00
02CD05	221063E186	150230	13411100		8,841.00
02CD05	221063E186	150230	13421100		92,973.00
02CD05	221063E186	150230	13431100		112,689.00
02CD05	221063E186	150230	14111201		150,008.00
02CD05	221063E186	150230	14111203		63,452.00
02CD05	221063E186	150230	14111204		185.00
02CD05	221063E186	150230	14111208		13,771.00
02CD05	221063E186	150230	14211201		38,498.00
02CD05	221063E186	150230	14211203		47,002.00
02CD05	221063E186	150230	14311200		60,917.00
02CD05	221063E186	150230	14411200		56,464.00
02CD05	221063E186	150230	14431200		8,925.00
02CD05	221063E186	150230	15111200		150,867.00
02CD05	221063E186	150230	15421100		2,069.00
02CD05	221063E186	150230	15441100		131,183.00
02CD05	221063E186	150230	15451100		8,734.00
02CD05	221063E186	150230	15451108		1,251.00
02CD05	221063E186	150230	15451109		52,866.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221063E186	150230	15451110		29,421.00
02CD05	221063E186	150230	15461100		22,985.00
02CD05	221063E186	150230	15461106		368.00
02CD05	221063E186	150230	15461151		124,121.00
02CD05	221063E186	150230	15471100		7,815.00
02CD05	221063E186	150230	15471108		230.00
02CD05	221063E186	150230	15481100		131,017.00
02CD05	221063E186	150230	15491106		20,223.00
02CD05	221063E186	150230	15511100		161.00
02CD05	221063E186	150230	15511106		8,734.00
02CD05	221063E186	150230	15911100		231,997.00
02CD05	221063E186	150230	15931100		9,194.00
02CD05	221063E186	150230	15941100		2,032.00
02CD05	221063E186	150230	16111143		160,108.00
02CD05	221063E186	150230	17111100		1,839.00
02CD05	221063E186	150230	17131100		11,523.00
02CD05	221063E186	150230	17131106		757.00
02CD05	221063E186	150230	17141100		66,658.00
02CD05	221063E186	150230	17191106		230.00
02CD05	221063E186	150230	22111100		500,000.00
02CD05	221063E186	150230	28311100		200,000.00
02CD05	221063E186	150230	29611100		500,000.00
02CD05	221063E186	150230	31611100		5,000,000.00
02CD05	221063E186	150230	32521179		25,852,586.00
02CD05	221063E186	150230	39811200		82,747.00
02CD05	221063E186	150230	39811204		92.00
02CD05	221063E186	150230	39811208		8,734.00
02CD05	221063E186	150230	39821100		27,582.00
02CD05	221063E186	150230	39821108		1,241.00
02CD05	221063E186	25P130	33811200		130,000,000.00
02CD05	221164E185	111130	15411200		248,161.00
02CD05	221164E185	111130	15411208		608,800.00
02CD05	221164E185	111130	15411218		4,475,817.00
02CD05	221164E185	150230	14111201		3,520,772.00
02CD05	221164E185	150230	14111203		1,489,254.00
02CD05	221164E185	150230	14111204		4,346.00
02CD05	221164E185	150230	14111208		323,205.00
02CD05	221164E185	150230	14211201		903,559.00
02CD05	221164E185	150230	14211203		1,103,159.00
02CD05	221164E185	150230	14311200		1,429,752.00
02CD05	221164E185	150230	14411200		1,325,242.00
02CD05	221164E185	150230	14431200		209,468.00
02CD05	221164E185	150230	15111200		3,540,949.00
02CD05	221164E185	150230	39811200		1,942,131.00
02CD05	221164E185	150230	39811204		2,158.00
02CD05	221164E185	150230	39811208		205,003.00
02CD05	221274E198	111130	11311100		3,151,458.00
02CD05	221274E198	111130	15411107		318,280.00
02CD05	221274E198	111130	15411200		133,099.00
02CD05	221274E198	111130	15411208		326,524.00
02CD05	221274E198	111130	15411218		2,400,564.00
02CD05	221274E198	111230	12111100		1,109,746.00
02CD05	221274E198	150230	11311100		5,263,971.00
02CD05	221274E198	150230	11312100		362,602.00
02CD05	221274E198	150230	11321100		57,869.00
02CD05	221274E198	150230	11322100		11,032,336.00
02CD05	221274E198	150230	12111100		969,687.00
02CD05	221274E198	150230	12211104		26,041.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221274E198	150230	12211108		1,843,721.00
02CD05	221274E198	150230	12311106		69,443.00
02CD05	221274E198	150230	13111100		163,439.00
02CD05	221274E198	150230	13211100		554,768.00
02CD05	221274E198	150230	13221100		4,919.00
02CD05	221274E198	150230	13231100		1,753,434.00
02CD05	221274E198	150230	13231104		2,315.00
02CD05	221274E198	150230	13231108		156,247.00
02CD05	221274E198	150230	13311100		1,911,515.00
02CD05	221274E198	150230	13321100		1,419,716.00
02CD05	221274E198	150230	13411100		111,292.00
02CD05	221274E198	150230	13421100		1,170,369.00
02CD05	221274E198	150230	13431100		1,418,556.00
02CD05	221274E198	150230	14111201		1,888,334.00
02CD05	221274E198	150230	14111203		798,748.00
02CD05	221274E198	150230	14111204		2,331.00
02CD05	221274E198	150230	14111208		173,348.00
02CD05	221274E198	150230	14211201		484,616.00
02CD05	221274E198	150230	14211203		591,669.00
02CD05	221274E198	150230	14311200		766,834.00
02CD05	221274E198	150230	14411200		710,782.00
02CD05	221274E198	150230	14431200		112,346.00
02CD05	221274E198	150230	15111200		1,899,155.00
02CD05	221274E198	150230	15421100		26,041.00
02CD05	221274E198	150230	15441100		1,651,359.00
02CD05	221274E198	150230	15451100		109,951.00
02CD05	221274E198	150230	15451108		15,753.00
02CD05	221274E198	150230	15451109		665,495.00
02CD05	221274E198	150230	15451110		370,362.00
02CD05	221274E198	150230	15461100		289,346.00
02CD05	221274E198	150230	15461106		4,630.00
02CD05	221274E198	150230	15461151		1,562,466.00
02CD05	221274E198	150230	15471100		98,378.00
02CD05	221274E198	150230	15471108		2,893.00
02CD05	221274E198	150230	15481100		1,649,270.00
02CD05	221274E198	150230	15491106		254,566.00
02CD05	221274E198	150230	15511100		2,025.00
02CD05	221274E198	150230	15511106		109,951.00
02CD05	221274E198	150230	15911100		2,920,433.00
02CD05	221274E198	150230	15931100		115,738.00
02CD05	221274E198	150230	15941100		25,576.00
02CD05	221274E198	150230	16111143		2,015,479.00
02CD05	221274E198	150230	17111100		23,148.00
02CD05	221274E198	150230	17131100		145,059.00
02CD05	221274E198	150230	17131106		9,525.00
02CD05	221274E198	150230	17141100		839,102.00
02CD05	221274E198	150230	17191106		2,893.00
02CD05	221274E198	150230	39811200		1,041,644.00
02CD05	221274E198	150230	39811204		1,157.00
02CD05	221274E198	150230	39811208		109,951.00
02CD05	221274E198	150230	39821100		347,215.00
02CD05	221274E198	150230	39821108		15,625.00
02CD05	221274E198	150330	44121126		10,000,000.00
02CD05	221274E198	150430	21711100		100,000.00
02CD05	221274K023	111130	11312100		7,819,739.00
02CD05	221274K023	111130	15411107		789,751.00
02CD05	221274K023	111130	15411200		330,260.00
02CD05	221274K023	111130	15411208		810,207.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221274K023	111130	15411218		5,956,539.00
02CD05	221274K023	111230	12111100		2,753,622.00
02CD05	221274K023	150130	241122A7		5,000,000.00
02CD05	221274K023	150230	11312100		13,961,263.00
02CD05	221274K023	150230	11321100		143,591.00
02CD05	221274K023	150230	11322100		27,374,628.00
02CD05	221274K023	150230	12111100		2,406,092.00
02CD05	221274K023	150230	12211104		64,616.00
02CD05	221274K023	150230	12211108		4,574,841.00
02CD05	221274K023	150230	12311106		172,309.00
02CD05	221274K023	150230	13111100		405,542.00
02CD05	221274K023	150230	13211100		1,376,551.00
02CD05	221274K023	150230	13221100		12,206.00
02CD05	221274K023	150230	13231100		4,350,811.00
02CD05	221274K023	150230	13231104		5,744.00
02CD05	221274K023	150230	13231108		387,696.00
02CD05	221274K023	150230	13311100		4,743,059.00
02CD05	221274K023	150230	13321100		3,522,752.00
02CD05	221274K023	150230	13411100		276,149.00
02CD05	221274K023	150230	13421100		2,904,046.00
02CD05	221274K023	150230	13431100		3,519,875.00
02CD05	221274K023	150230	14111201		4,685,539.00
02CD05	221274K023	150230	14111203		1,981,940.00
02CD05	221274K023	150230	14111204		5,783.00
02CD05	221274K023	150230	14111208		430,130.00
02CD05	221274K023	150230	14211201		1,202,481.00
02CD05	221274K023	150230	14211203		1,468,114.00
02CD05	221274K023	150230	14312200		1,902,752.00
02CD05	221274K023	150230	14412200		1,763,669.00
02CD05	221274K023	150230	14432200		278,766.00
02CD05	221274K023	150230	15112200		4,712,390.00
02CD05	221274K023	150230	15421100		64,616.00
02CD05	221274K023	150230	154421A7		4,097,531.00
02CD05	221274K023	150230	15451108		39,088.00
02CD05	221274K023	150230	15451109		1,651,298.00
02CD05	221274K023	150230	15451110		918,983.00
02CD05	221274K023	150230	154521A7		272,823.00
02CD05	221274K023	150230	15461100		717,956.00
02CD05	221274K023	150230	15461106		11,487.00
02CD05	221274K023	150230	15461151		3,876,961.00
02CD05	221274K023	150230	15471100		244,105.00
02CD05	221274K023	150230	15471108		7,180.00
02CD05	221274K023	150230	15481100		4,092,347.00
02CD05	221274K023	150230	15491106		631,657.00
02CD05	221274K023	150230	15511100		5,026.00
02CD05	221274K023	150230	15511106		272,823.00
02CD05	221274K023	150230	159121A7		7,246,494.00
02CD05	221274K023	150230	15931100		287,182.00
02CD05	221274K023	150230	15941100		63,462.00
02CD05	221274K023	150230	16111143		5,001,024.00
02CD05	221274K023	150230	17111100		57,436.00
02CD05	221274K023	150230	17131100		359,937.00
02CD05	221274K023	150230	17131106		23,634.00
02CD05	221274K023	150230	17141100		2,082,071.00
02CD05	221274K023	150230	17191106		7,180.00
02CD05	221274K023	150230	23111100		900,000.00
02CD05	221274K023	150230	241121A7		5,500,000.00
02CD05	221274K023	150230	24191100		8,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221274K023	150230	24211100		3,000,000.00
02CD05	221274K023	150230	24411100		1,000,000.00
02CD05	221274K023	150230	24611100		2,000,000.00
02CD05	221274K023	150230	249121A7		16,000,000.00
02CD05	221274K023	150230	25611100		2,000,000.00
02CD05	221274K023	150230	29111100		200,000.00
02CD05	221274K023	150230	29611100		1,000,000.00
02CD05	221274K023	150230	351121A7		10,000,000.00
02CD05	221274K023	150230	39811204		2,872.00
02CD05	221274K023	150230	39811208		272,823.00
02CD05	221274K023	150230	39812200		2,584,640.00
02CD05	221274K023	150230	39821100		861,547.00
02CD05	221274K023	150230	39821108		38,770.00
02CD05	221274K023	150230	61412158	O23NR0053	30,310,628.00
02CD05	221274K023	150330	24711100		2,500,000.00
02CD05	221274K023	150330	61212158	O23NR0053	9,081,639.00
02CD05	221274K023	150330	61412158	O23NR0053	17,222,835.00
02CD05	221274K023	150430	24911100		4,000,000.00
02CD05	221274K023	150C30	61212158	O23NR0053	4,043,920.00
02CD05	221274K023	150C30	61412158	O23NR0053	1,138,154.00
02CD05	221274K023	150G30	61212158	O23NR0053	863,440.00
02CD05	221274K023	150G30	612121A7	O23NR0053	6,011,001.00
02CD05	221274K023	150G30	61412158	O23NR0053	1,328,383.00
02CD05	221274K023	25P130	31121200		14,346,215.00
02CD05	221274K023	25P630	614121A7	O23NR0054	60,998,328.00
02CD05	221313E185	111130	11311100		10,087,611.00
02CD05	221313E185	111130	15411107		1,018,794.00
02CD05	221313E185	111230	12111100		3,552,225.00
02CD05	221313E185	150230	11311100		16,849,627.00
02CD05	221313E185	150230	11312100		1,160,666.00
02CD05	221313E185	150230	11321100		185,239.00
02CD05	221313E185	150230	11322100		35,313,785.00
02CD05	221313E185	150230	12111100		3,103,903.00
02CD05	221313E185	150230	12211104		83,356.00
02CD05	221313E185	150230	12211108		5,901,631.00
02CD05	221313E185	150230	12311106		222,282.00
02CD05	221313E185	150230	13111100		523,156.00
02CD05	221313E185	150230	13211100		1,775,777.00
02CD05	221313E185	150230	13221100		15,746.00
02CD05	221313E185	150230	13231100		5,612,628.00
02CD05	221313E185	150230	13231104		7,409.00
02CD05	221313E185	150230	13231108		500,135.00
02CD05	221313E185	150230	13311100		6,118,635.00
02CD05	221313E185	150230	13321100		4,544,416.00
02CD05	221313E185	150230	13411100		356,236.00
02CD05	221313E185	150230	13421100		3,746,273.00
02CD05	221313E185	150230	13431100		4,540,705.00
02CD05	221313E185	150230	15421100		83,356.00
02CD05	221313E185	150230	15441100		5,285,892.00
02CD05	221313E185	150230	15451100		351,947.00
02CD05	221313E185	150230	15451108		50,424.00
02CD05	221313E185	150230	15451109		2,130,206.00
02CD05	221313E185	150230	15451110		1,185,506.00
02CD05	221313E185	150230	15461100		926,176.00
02CD05	221313E185	150230	15461106		14,819.00
02CD05	221313E185	150230	15461151		5,001,352.00
02CD05	221313E185	150230	15471100		314,900.00
02CD05	221313E185	150230	15471108		9,262.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221313E185	150230	15481100		5,279,205.00
02CD05	221313E185	150230	15491106		814,850.00
02CD05	221313E185	150230	15511100		6,483.00
02CD05	221313E185	150230	15511106		351,947.00
02CD05	221313E185	150230	15911100		9,348,114.00
02CD05	221313E185	150230	15931100		370,471.00
02CD05	221313E185	150230	15941100		81,867.00
02CD05	221313E185	150230	16111143		6,451,415.00
02CD05	221313E185	150230	17111100		74,094.00
02CD05	221313E185	150230	17131100		464,326.00
02CD05	221313E185	150230	17131106		30,489.00
02CD05	221313E185	150230	17141100		2,685,911.00
02CD05	221313E185	150230	17191106		9,262.00
02CD05	221313E185	150230	21111100		1,700,000.00
02CD05	221313E185	150230	21411100		1,500,000.00
02CD05	221313E185	150230	21511100		100,000.00
02CD05	221313E185	150230	21521100		200,000.00
02CD05	221313E185	150230	21611100		1,000,000.00
02CD05	221313E185	150230	21711100		100,000.00
02CD05	221313E185	150230	22311100		100,000.00
02CD05	221313E185	150230	24411100		100,000.00
02CD05	221313E185	150230	24511100		100,000.00
02CD05	221313E185	150230	24611100		100,000.00
02CD05	221313E185	150230	24711100		500,000.00
02CD05	221313E185	150230	24811100		200,000.00
02CD05	221313E185	150230	24911100		3,000,000.00
02CD05	221313E185	150230	25611100		500,000.00
02CD05	221313E185	150230	26111100		1,000,000.00
02CD05	221313E185	150230	27111100		2,500,000.00
02CD05	221313E185	150230	27211100		3,000,000.00
02CD05	221313E185	150230	27411100		86,886.00
02CD05	221313E185	150230	29111100		500,000.00
02CD05	221313E185	150230	29211100		100,000.00
02CD05	221313E185	150230	29411100		800,000.00
02CD05	221313E185	150230	29811100		200,000.00
02CD05	221313E185	150230	29911100		200,000.00
02CD05	221313E185	150230	31211100		15,000,000.00
02CD05	221313E185	150230	31611100		500,000.00
02CD05	221313E185	150230	32521100		9,504,135.00
02CD05	221313E185	150230	32911100		2,000,000.00
02CD05	221313E185	150230	33311100		500,000.00
02CD05	221313E185	150230	33411100		600,000.00
02CD05	221313E185	150230	33621100		100,000.00
02CD05	221313E185	150230	34111100		100,000.00
02CD05	221313E185	150230	35211100		500,000.00
02CD05	221313E185	150230	35311100		3,100,000.00
02CD05	221313E185	150230	35511100		1,000,000.00
02CD05	221313E185	150230	35521100		21,300,000.00
02CD05	221313E185	150230	35531100		700,000.00
02CD05	221313E185	150230	35711100		3,000,000.00
02CD05	221313E185	150230	35811100		6,000,000.00
02CD05	221313E185	150230	35911100		500,000.00
02CD05	221313E185	150230	37221100		1,265,608.00
02CD05	221313E185	150230	38211100		119,817.00
02CD05	221313E185	150230	39821100		1,111,419.00
02CD05	221313E185	150230	39821108		50,014.00
02CD05	221313E185	150330	22111100		7,500,000.00
02CD05	221313E185	150330	24611100		900,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	221313E185	150330	24811100		500,000.00
02CD05	221313E185	150330	26111100		1,000,000.00
02CD05	221313E185	150330	29611100		1,500,000.00
02CD05	221313E185	150330	511121A7	A23NR0035	8,870,000.00
02CD05	221313E185	150330	515121A7	A23NR0035	3,000,000.00
02CD05	221313E185	150330	567121A7	A23NR0035	1,000,000.00
02CD05	221313E185	150430	27211100		500,000.00
02CD05	221313E185	150430	39111100		1,000,000.00
02CD05	221313E185	150430	39211100		2,000,000.00
02CD05	221313E185	150530	35111100		4,000,000.00
02CD05	221313E185	150530	38211100		4,880,183.00
02CD05	221313E185	150C30	32521100		495,865.00
02CD05	221313E185	150G30	511121A7	A23NR0035	130,000.00
02CD05	221313M001	111130	15411200		426,041.00
02CD05	221313M001	111130	15411208		1,045,183.00
02CD05	221313M001	111130	15411218		7,684,047.00
02CD05	221313M001	150130	21111200		722,000.00
02CD05	221313M001	150130	261122A7		42,674,887.00
02CD05	221313M001	150130	27111200		3,260,242.00
02CD05	221313M001	150130	272122A7		2,611,804.00
02CD05	221313M001	150130	31911200		79,310.00
02CD05	221313M001	150130	33611279		824,000.00
02CD05	221313M001	150130	34321200		50,000.00
02CD05	221313M001	150130	39691200		2,082,510.00
02CD05	221313M001	150230	14111201		6,044,433.00
02CD05	221313M001	150230	14111203		2,556,740.00
02CD05	221313M001	150230	14111204		7,460.00
02CD05	221313M001	150230	14111208		554,876.00
02CD05	221313M001	150230	14211201		1,551,223.00
02CD05	221313M001	150230	14211203		1,893,894.00
02CD05	221313M001	150230	14311200		2,454,586.00
02CD05	221313M001	150230	14411200		2,275,166.00
02CD05	221313M001	150230	14431200		359,614.00
02CD05	221313M001	150230	15111200		6,079,072.00
02CD05	221313M001	150230	31411200		200,000.00
02CD05	221313M001	150230	31711200		1,500,000.00
02CD05	221313M001	150230	34511200		10,940,225.00
02CD05	221313M001	150230	36111283		9,568,661.00
02CD05	221313M001	150230	39811200		3,334,235.00
02CD05	221313M001	150230	39811204		3,705.00
02CD05	221313M001	150230	39811208		351,947.00
02CD05	221313M001	150G30	36111283		431,339.00
02CD05	221313M001	25P130	26111200		13,232,566.00
02CD05	221313M001	25P130	31311200		4,898,917.00
02CD05	221313M001	25P130	33811200		10,255,915.00
02CD05	222263R002	150330	61412165	O23NR0055	66,920,445.00
02CD05	222263R002	150630	61412165	O23NR0055	8,836,692.00
02CD05	226321E187	111130	11311100		12,679,464.00
02CD05	226321E187	111130	15411107		1,280,557.00
02CD05	226321E187	111130	15411200		535,506.00
02CD05	226321E187	111130	15411208		1,313,726.00
02CD05	226321E187	111130	15411218		9,658,342.00
02CD05	226321E187	111230	12111100		4,464,913.00
02CD05	226321E187	150230	11311100		22,637,756.00
02CD05	226321E187	150230	11321100		44,619,937.00
02CD05	226321E187	150230	12111100		3,901,403.00
02CD05	226321E187	150230	12211104		104,773.00
02CD05	226321E187	150230	12211108		7,417,962.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	226321E187	150230	12311106		279,394.00
02CD05	226321E187	150230	13111100		657,573.00
02CD05	226321E187	150230	13211100		2,232,035.00
02CD05	226321E187	150230	13221100		19,792.00
02CD05	226321E187	150230	13231100		7,054,705.00
02CD05	226321E187	150230	13231104		9,313.00
02CD05	226321E187	150230	13231108		628,637.00
02CD05	226321E187	150230	13311100		7,690,723.00
02CD05	226321E187	150230	13321100		5,712,033.00
02CD05	226321E187	150230	13411100		447,767.00
02CD05	226321E187	150230	13421100		4,708,820.00
02CD05	226321E187	150230	13431100		5,707,368.00
02CD05	226321E187	150230	14111201		7,597,456.00
02CD05	226321E187	150230	14111203		3,213,654.00
02CD05	226321E187	150230	14111204		9,377.00
02CD05	226321E187	150230	14111208		697,443.00
02CD05	226321E187	150230	14211201		1,949,785.00
02CD05	226321E187	150230	14211203		2,380,501.00
02CD05	226321E187	150230	14311200		3,085,254.00
02CD05	226321E187	150230	14411200		2,859,734.00
02CD05	226321E187	150230	14431200		452,011.00
02CD05	226321E187	150230	15111200		7,640,995.00
02CD05	226321E187	150230	15421100		104,773.00
02CD05	226321E187	150230	15441100		6,644,019.00
02CD05	226321E187	150230	15451100		442,374.00
02CD05	226321E187	150230	15451108		63,379.00
02CD05	226321E187	150230	15451109		2,677,528.00
02CD05	226321E187	150230	15451110		1,490,103.00
02CD05	226321E187	150230	15461100		1,164,143.00
02CD05	226321E187	150230	15461106		18,626.00
02CD05	226321E187	150230	15461151		6,286,371.00
02CD05	226321E187	150230	15471100		395,809.00
02CD05	226321E187	150230	15471108		11,641.00
02CD05	226321E187	150230	15481100		6,635,614.00
02CD05	226321E187	150230	15491106		1,024,213.00
02CD05	226321E187	150230	15511100		8,149.00
02CD05	226321E187	150230	15511106		442,374.00
02CD05	226321E187	150230	15911100		11,749,965.00
02CD05	226321E187	150230	15931100		465,657.00
02CD05	226321E187	150230	15941100		102,902.00
02CD05	226321E187	150230	16111143		8,109,005.00
02CD05	226321E187	150230	17111100		93,131.00
02CD05	226321E187	150230	17131100		583,627.00
02CD05	226321E187	150230	17131106		38,322.00
02CD05	226321E187	150230	17141100		3,376,014.00
02CD05	226321E187	150230	17191106		11,641.00
02CD05	226321E187	150230	22111100		500,000.00
02CD05	226321E187	150230	23911100		3,500,000.00
02CD05	226321E187	150230	24191100		3,500,000.00
02CD05	226321E187	150230	24211100		100,000.00
02CD05	226321E187	150230	24311100		100,000.00
02CD05	226321E187	150230	24611100		12,000,000.00
02CD05	226321E187	150230	29111100		1,500,000.00
02CD05	226321E187	150230	29811100		600,000.00
02CD05	226321E187	150230	325221A7		15,000,000.00
02CD05	226321E187	150230	39811204		4,657.00
02CD05	226321E187	150230	39811208		442,374.00
02CD05	226321E187	150230	39812200		4,190,914.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	226321E187	150230	39821100		1,396,971.00
02CD05	226321E187	150230	39821108		62,864.00
02CD05	226321E187	150330	29611100		4,000,000.00
02CD05	226321E187	25P130	31121294		50,002,923.00
02CD05	232064E189	111130	11311100		235,619.00
02CD05	232064E189	111130	15411107		23,797.00
02CD05	232064E189	111130	15411200		9,951.00
02CD05	232064E189	111130	15411208		24,413.00
02CD05	232064E189	111130	15411218		179,482.00
02CD05	232064E189	111230	12111100		82,974.00
02CD05	232064E189	150230	11311100		393,570.00
02CD05	232064E189	150230	11312100		27,110.00
02CD05	232064E189	150230	11321100		4,327.00
02CD05	232064E189	150230	11322100		824,848.00
02CD05	232064E189	150230	12111100		72,500.00
02CD05	232064E189	150230	12211104		1,947.00
02CD05	232064E189	150230	12211108		137,848.00
02CD05	232064E189	150230	12311106		5,192.00
02CD05	232064E189	150230	13111100		12,220.00
02CD05	232064E189	150230	13211100		41,478.00
02CD05	232064E189	150230	13221100		368.00
02CD05	232064E189	150230	13231100		131,098.00
02CD05	232064E189	150230	13231104		173.00
02CD05	232064E189	150230	13231108		11,682.00
02CD05	232064E189	150230	13311100		142,917.00
02CD05	232064E189	150230	13321100		106,147.00
02CD05	232064E189	150230	13411100		8,321.00
02CD05	232064E189	150230	13421100		87,504.00
02CD05	232064E189	150230	13431100		106,060.00
02CD05	232064E189	150230	14111201		141,184.00
02CD05	232064E189	150230	14111203		59,719.00
02CD05	232064E189	150230	14111204		174.00
02CD05	232064E189	150230	14111208		12,961.00
02CD05	232064E189	150230	14211201		36,233.00
02CD05	232064E189	150230	14211203		44,237.00
02CD05	232064E189	150230	14311200		57,333.00
02CD05	232064E189	150230	14411200		53,143.00
02CD05	232064E189	150230	14431200		8,400.00
02CD05	232064E189	150230	15111200		141,993.00
02CD05	232064E189	150230	15421100		1,947.00
02CD05	232064E189	150230	15441100		123,466.00
02CD05	232064E189	150230	15451100		8,221.00
02CD05	232064E189	150230	15451108		1,178.00
02CD05	232064E189	150230	15451109		49,757.00
02CD05	232064E189	150230	15451110		27,691.00
02CD05	232064E189	150230	15461100		21,633.00
02CD05	232064E189	150230	15461106		346.00
02CD05	232064E189	150230	15461151		116,820.00
02CD05	232064E189	150230	15471100		7,355.00
02CD05	232064E189	150230	15471108		216.00
02CD05	232064E189	150230	15481100		123,310.00
02CD05	232064E189	150230	15491106		19,033.00
02CD05	232064E189	150230	15511100		151.00
02CD05	232064E189	150230	15511106		8,221.00
02CD05	232064E189	150230	15911100		218,350.00
02CD05	232064E189	150230	15931100		8,653.00
02CD05	232064E189	150230	15941100		1,912.00
02CD05	232064E189	150230	16111143		150,690.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	232064E189	150230	17111100		1,731.00
02CD05	232064E189	150230	17131100		10,846.00
02CD05	232064E189	150230	17131106		712.00
02CD05	232064E189	150230	17141100		62,737.00
02CD05	232064E189	150230	17191106		216.00
02CD05	232064E189	150230	25311100		200,000.00
02CD05	232064E189	150230	25411100		800,000.00
02CD05	232064E189	150230	39811200		77,880.00
02CD05	232064E189	150230	39811204		87.00
02CD05	232064E189	150230	39811208		8,221.00
02CD05	232064E189	150230	39821100		25,960.00
02CD05	232064E189	150230	39821108		1,168.00
02CD05	242218E188	111130	11311100		9,528,006.00
02CD05	242218E188	111130	15411107		962,277.00
02CD05	242218E188	111130	15411200		402,407.00
02CD05	242218E188	111130	15411208		987,202.00
02CD05	242218E188	111130	15411218		7,257,779.00
02CD05	242218E188	111230	12111100		3,355,167.00
02CD05	242218E188	150230	11311100		15,914,902.00
02CD05	242218E188	150230	11312100		1,096,279.00
02CD05	242218E188	150230	11321100		174,959.00
02CD05	242218E188	150230	11322100		33,354,772.00
02CD05	242218E188	150230	12111100		2,931,717.00
02CD05	242218E188	150230	12211104		78,732.00
02CD05	242218E188	150230	12211108		5,574,241.00
02CD05	242218E188	150230	12311106		209,951.00
02CD05	242218E188	150230	13111100		494,134.00
02CD05	242218E188	150230	13211100		1,677,266.00
02CD05	242218E188	150230	13221100		14,873.00
02CD05	242218E188	150230	13231100		5,301,271.00
02CD05	242218E188	150230	13231104		6,998.00
02CD05	242218E188	150230	13231108		472,390.00
02CD05	242218E188	150230	13311100		5,779,207.00
02CD05	242218E188	150230	13321100		4,292,318.00
02CD05	242218E188	150230	13411100		336,475.00
02CD05	242218E188	150230	13421100		3,538,451.00
02CD05	242218E188	150230	13431100		4,288,812.00
02CD05	242218E188	150230	14111201		5,709,122.00
02CD05	242218E188	150230	14111203		2,414,906.00
02CD05	242218E188	150230	14111204		7,046.00
02CD05	242218E188	150230	14111208		524,095.00
02CD05	242218E188	150230	14211201		1,465,170.00
02CD05	242218E188	150230	14211203		1,788,831.00
02CD05	242218E188	150230	14311200		2,318,419.00
02CD05	242218E188	150230	14411200		2,148,952.00
02CD05	242218E188	150230	14431200		339,664.00
02CD05	242218E188	150230	15111200		5,741,839.00
02CD05	242218E188	150230	15421100		78,732.00
02CD05	242218E188	150230	15441100		4,992,660.00
02CD05	242218E188	150230	15451100		332,423.00
02CD05	242218E188	150230	15451108		47,627.00
02CD05	242218E188	150230	15451109		2,012,034.00
02CD05	242218E188	150230	15451110		1,119,740.00
02CD05	242218E188	150230	15461100		874,797.00
02CD05	242218E188	150230	15461106		13,997.00
02CD05	242218E188	150230	15461151		4,723,905.00
02CD05	242218E188	150230	15471100		297,431.00
02CD05	242218E188	150230	15471108		8,748.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	242218E188	150230	15481100		4,986,344.00
02CD05	242218E188	150230	15491106		769,647.00
02CD05	242218E188	150230	15511100		6,124.00
02CD05	242218E188	150230	15511106		332,423.00
02CD05	242218E188	150230	15911100		8,829,532.00
02CD05	242218E188	150230	15931100		349,919.00
02CD05	242218E188	150230	15941100		77,326.00
02CD05	242218E188	150230	16111143		6,093,527.00
02CD05	242218E188	150230	17111100		69,984.00
02CD05	242218E188	150230	17131100		438,567.00
02CD05	242218E188	150230	17131106		28,797.00
02CD05	242218E188	150230	17141100		2,536,912.00
02CD05	242218E188	150230	17191106		8,748.00
02CD05	242218E188	150230	21521100		200,000.00
02CD05	242218E188	150230	22111100		1,000,000.00
02CD05	242218E188	150230	22211100		800,000.00
02CD05	242218E188	150230	24411100		400,000.00
02CD05	242218E188	150230	24611100		1,000,000.00
02CD05	242218E188	150230	27311100		400,000.00
02CD05	242218E188	150230	32911100		8,000,000.00
02CD05	242218E188	150230	35811100		7,000,000.00
02CD05	242218E188	150230	38211100		10,000,000.00
02CD05	242218E188	150230	39811200		3,149,270.00
02CD05	242218E188	150230	39811204		3,499.00
02CD05	242218E188	150230	39811208		332,423.00
02CD05	242218E188	150230	39821100		1,049,757.00
02CD05	242218E188	150230	39821108		47,239.00
02CD05	242218E188	150230	39911100		200,000.00
02CD05	242218E188	150230	44111100		200,000.00
02CD05	242218E188	150330	38211100		17,490,606.00
02CD05	242218E188	150430	38211100		2,509,394.00
02CD05	242218E188	150430	38411100		550,000.00
02CD05	263329S234	150230	44121177		13,390,683.00
02CD05	263329S234	150430	44121177		2,179,210.00
02CD05	263329S234	150B30	44121177		16,606,337.00
02CD05	263329S234	150G30	44121177		1,573,770.00
02CD05	268244K026	111130	11311100		1,075,030.00
02CD05	268244K026	111130	15411107		108,572.00
02CD05	268244K026	111130	15411200		45,403.00
02CD05	268244K026	111130	15411208		111,384.00
02CD05	268244K026	111130	15411218		818,884.00
02CD05	268244K026	111230	12111100		378,558.00
02CD05	268244K026	150230	11311100		1,795,654.00
02CD05	268244K026	150230	11312100		123,691.00
02CD05	268244K026	150230	11321100		19,740.00
02CD05	268244K026	150230	11322100		3,763,367.00
02CD05	268244K026	150230	12111100		330,781.00
02CD05	268244K026	150230	12211104		8,883.00
02CD05	268244K026	150230	12211108		628,933.00
02CD05	268244K026	150230	12311106		23,688.00
02CD05	268244K026	150230	13111100		55,752.00
02CD05	268244K026	150230	13211100		189,243.00
02CD05	268244K026	150230	13221100		1,678.00
02CD05	268244K026	150230	13231100		598,134.00
02CD05	268244K026	150230	13231104		790.00
02CD05	268244K026	150230	13231108		53,299.00
02CD05	268244K026	150230	13311100		652,059.00
02CD05	268244K026	150230	13321100		484,296.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	268244K026	150230	13411100		37,964.00
02CD05	268244K026	150230	13421100		399,238.00
02CD05	268244K026	150230	13431100		483,900.00
02CD05	268244K026	150230	14111201		644,151.00
02CD05	268244K026	150230	14111203		272,470.00
02CD05	268244K026	150230	14111204		795.00
02CD05	268244K026	150230	14111208		59,133.00
02CD05	268244K026	150230	14211201		165,313.00
02CD05	268244K026	150230	14211203		201,831.00
02CD05	268244K026	150230	14312200		261,584.00
02CD05	268244K026	150230	14412200		242,463.00
02CD05	268244K026	150230	14432200		38,324.00
02CD05	268244K026	150230	15112200		647,843.00
02CD05	268244K026	150230	15421100		8,883.00
02CD05	268244K026	150230	154421A7		563,314.00
02CD05	268244K026	150230	15451108		5,374.00
02CD05	268244K026	150230	15451109		227,015.00
02CD05	268244K026	150230	15451110		126,339.00
02CD05	268244K026	150230	154521A7		37,507.00
02CD05	268244K026	150230	15461100		98,702.00
02CD05	268244K026	150230	15461106		1,579.00
02CD05	268244K026	150230	15461151		532,991.00
02CD05	268244K026	150230	15471100		33,559.00
02CD05	268244K026	150230	15471108		987.00
02CD05	268244K026	150230	15481100		562,601.00
02CD05	268244K026	150230	15491106		86,838.00
02CD05	268244K026	150230	15511100		691.00
02CD05	268244K026	150230	15511106		37,507.00
02CD05	268244K026	150230	159121A7		996,222.00
02CD05	268244K026	150230	159321A7		39,481.00
02CD05	268244K026	150230	15941100		8,725.00
02CD05	268244K026	150230	16111143		687,523.00
02CD05	268244K026	150230	17111100		7,896.00
02CD05	268244K026	150230	17131100		49,483.00
02CD05	268244K026	150230	17131106		3,249.00
02CD05	268244K026	150230	17141100		286,236.00
02CD05	268244K026	150230	17191106		987.00
02CD05	268244K026	150230	24191100		300,000.00
02CD05	268244K026	150230	24211100		200,000.00
02CD05	268244K026	150230	24711100		2,000,000.00
02CD05	268244K026	150230	25611100		1,500,000.00
02CD05	268244K026	150230	29111100		150,000.00
02CD05	268244K026	150230	39811204		395.00
02CD05	268244K026	150230	39811208		37,507.00
02CD05	268244K026	150230	39812200		355,327.00
02CD05	268244K026	150230	39821100		118,442.00
02CD05	268244K026	150230	39821108		5,330.00
02CD05	271323U048	150530	44191178		20,000,000.00
02CD05	311102F037	111130	11311100		412,340.00
02CD05	311102F037	111130	15411107		41,644.00
02CD05	311102F037	111130	15411200		17,415.00
02CD05	311102F037	111130	15411208		42,723.00
02CD05	311102F037	111130	15411218		314,092.00
02CD05	311102F037	111230	12111100		145,200.00
02CD05	311102F037	150230	11311100		688,744.00
02CD05	311102F037	150230	11312100		47,443.00
02CD05	311102F037	150230	11321100		7,572.00
02CD05	311102F037	150230	11322100		1,443,483.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD05	311102F037	150230	12111100		126,875.00
02CD05	311102F037	150230	12211104		3,407.00
02CD05	311102F037	150230	12211108		241,235.00
02CD05	311102F037	150230	12311106		9,086.00
02CD05	311102F037	150230	13111100		21,384.00
02CD05	311102F037	150230	13211100		72,586.00
02CD05	311102F037	150230	13221100		644.00
02CD05	311102F037	150230	13231100		229,421.00
02CD05	311102F037	150230	13231104		303.00
02CD05	311102F037	150230	13231108		20,443.00
02CD05	311102F037	150230	13311100		250,105.00
02CD05	311102F037	150230	13321100		185,757.00
02CD05	311102F037	150230	13411100		14,562.00
02CD05	311102F037	150230	13421100		153,132.00
02CD05	311102F037	150230	13431100		185,605.00
02CD05	311102F037	150230	14111201		247,072.00
02CD05	311102F037	150230	14111203		104,509.00
02CD05	311102F037	150230	14111204		305.00
02CD05	311102F037	150230	14111208		22,681.00
02CD05	311102F037	150230	14211201		63,408.00
02CD05	311102F037	150230	14211203		77,415.00
02CD05	311102F037	150230	14311200		100,333.00
02CD05	311102F037	150230	14411200		92,999.00
02CD05	311102F037	150230	14431200		14,700.00
02CD05	311102F037	150230	15111200		248,488.00
02CD05	311102F037	150230	15421100		3,407.00
02CD05	311102F037	150230	15441100		216,066.00
02CD05	311102F037	150230	15451100		14,386.00
02CD05	311102F037	150230	15451108		2,061.00
02CD05	311102F037	150230	15451109		87,074.00
02CD05	311102F037	150230	15451110		48,459.00
02CD05	311102F037	150230	15461100		37,858.00
02CD05	311102F037	150230	15461106		606.00
02CD05	311102F037	150230	15461151		204,435.00
02CD05	311102F037	150230	15471100		12,872.00
02CD05	311102F037	150230	15471108		379.00
02CD05	311102F037	150230	15481100		215,792.00
02CD05	311102F037	150230	15491106		33,308.00
02CD05	311102F037	150230	15511100		265.00
02CD05	311102F037	150230	15511106		14,386.00
02CD05	311102F037	150230	15911100		382,113.00
02CD05	311102F037	150230	15931100		15,143.00
02CD05	311102F037	150230	15941100		3,346.00
02CD05	311102F037	150230	16111143		263,707.00
02CD05	311102F037	150230	17111100		3,029.00
02CD05	311102F037	150230	17131100		18,980.00
02CD05	311102F037	150230	17131106		1,246.00
02CD05	311102F037	150230	17141100		109,789.00
02CD05	311102F037	150230	17191106		379.00
02CD05	311102F037	150230	39811200		136,290.00
02CD05	311102F037	150230	39811204		151.00
02CD05	311102F037	150230	39811208		14,386.00
02CD05	311102F037	150230	39821100		45,430.00
02CD05	311102F037	150230	39821108		2,044.00
ALCALDÍA CUAUHTÉMOC					3,538,211,617.00
02CD06	172002N001	150130	14212203		705,503.00
02CD06	172002N001	150130	15411218		1,779,969.00
02CD06	172002N001	150230	11311100		10,486,478.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	172002N001	150230	11322100		14,223,084.00
02CD06	172002N001	150230	12211108		2,424,999.00
02CD06	172002N001	150230	13111100		231,914.00
02CD06	172002N001	150230	13211100		667,922.00
02CD06	172002N001	150230	13221100		21,492.00
02CD06	172002N001	150230	13231100		2,436,934.00
02CD06	172002N001	150230	13231108		312,780.00
02CD06	172002N001	150230	13311100		4,822,657.00
02CD06	172002N001	150230	13321100		2,345,472.00
02CD06	172002N001	150230	13411100		130,393.00
02CD06	172002N001	150230	13421100		564,342.00
02CD06	172002N001	150230	13431100		1,627,292.00
02CD06	172002N001	150230	14111201		2,214,143.00
02CD06	172002N001	150230	14112203		956,473.00
02CD06	172002N001	150230	14431200		65,400.00
02CD06	172002N001	150230	15411100		161,087.00
02CD06	172002N001	150230	15421100		20,352.00
02CD06	172002N001	150230	15441100		1,631,906.00
02CD06	172002N001	150230	15451100		68,184.00
02CD06	172002N001	150230	15451108		12,645.00
02CD06	172002N001	150230	15451109		868,502.00
02CD06	172002N001	150230	15451110		380,349.00
02CD06	172002N001	150230	15461100		369,516.00
02CD06	172002N001	150230	15461151		2,036,176.00
02CD06	172002N001	150230	15471100		110,249.00
02CD06	172002N001	150230	15471108		3,496.00
02CD06	172002N001	150230	15481100		2,181,925.00
02CD06	172002N001	150230	15511100		2,074.00
02CD06	172002N001	150230	15911100		2,530,492.00
02CD06	172002N001	150230	17141100		1,191,784.00
02CD06	172002N001	150230	34511200		27,340,842.00
02CD06	172002N001	150330	15111200		2,325,749.00
02CD06	172002N001	150330	39691225		4,946,771.00
02CD06	172002N001	150430	39811200		1,308,215.00
02CD06	172002N001	150430	39811208		84,917.00
02CD06	172002N001	150530	14411200		850,627.00
02CD06	172002N001	150530	15411218		1,140,812.00
02CD06	172002N001	150630	14311200		857,806.00
02CD06	172002N001	150630	541121A7	A23NR0036	1,674,967.00
02CD06	172002N001	150B30	14211201		535,777.00
02CD06	172002N001	150G30	14111208		224,058.00
02CD06	172002N001	150G30	15411208		392,609.00
02CD06	181164E185	111130	24611100		19,903.00
02CD06	181164E185	111130	33621100		800,000.00
02CD06	181164E185	111230	31211100		3,000,000.00
02CD06	181164E185	111230	33621100		1,000,000.00
02CD06	181164E185	150130	24611100		11,334.00
02CD06	181164E185	150230	11311100		25,370,736.00
02CD06	181164E185	150230	11322100		34,410,990.00
02CD06	181164E185	150230	12211108		5,866,985.00
02CD06	181164E185	150230	13111100		561,087.00
02CD06	181164E185	150230	13211100		1,615,956.00
02CD06	181164E185	150230	13221100		51,998.00
02CD06	181164E185	150230	13231100		5,895,860.00
02CD06	181164E185	150230	13231108		756,732.00
02CD06	181164E185	150230	13311100		11,667,822.00
02CD06	181164E185	150230	13321100		5,674,579.00
02CD06	181164E185	150230	13411100		315,470.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	181164E185	150230	13421100		1,365,355.00
02CD06	181164E185	150230	13431100		3,937,030.00
02CD06	181164E185	150230	15411100		389,731.00
02CD06	181164E185	150230	15421100		49,239.00
02CD06	181164E185	150230	15441100		3,948,195.00
02CD06	181164E185	150230	15451100		164,962.00
02CD06	181164E185	150230	15451108		30,592.00
02CD06	181164E185	150230	15451109		2,101,230.00
02CD06	181164E185	150230	15451110		920,208.00
02CD06	181164E185	150230	15461100		893,999.00
02CD06	181164E185	150230	15461151		4,926,275.00
02CD06	181164E185	150230	15471100		266,733.00
02CD06	181164E185	150230	15471108		8,457.00
02CD06	181164E185	150230	15481100		5,278,898.00
02CD06	181164E185	150230	15511100		5,018.00
02CD06	181164E185	150230	15911100		6,122,212.00
02CD06	181164E185	150230	17141100		2,883,373.00
02CD06	181164E185	150230	21511100		500,000.00
02CD06	181164E185	150230	21611100		500,000.00
02CD06	181164E185	150230	22111100		500,000.00
02CD06	181164E185	150230	24191100		500,000.00
02CD06	181164E185	150230	24211100		500,000.00
02CD06	181164E185	150230	24311100		500,000.00
02CD06	181164E185	150230	24611100		113,718.00
02CD06	181164E185	150330	24711100		500,000.00
02CD06	181164E185	150330	24811100		500,000.00
02CD06	181164E185	150330	24911100		2,924,125.00
02CD06	181164E185	150430	24411100		447,758.00
02CD06	181164E185	150430	25311100		500,000.00
02CD06	181164E185	150430	26111100		500,000.00
02CD06	181164E185	150430	27111100		500,000.00
02CD06	181164E185	150430	27211100		1,000,000.00
02CD06	181164E185	150430	27311100		500,000.00
02CD06	181164E185	150430	27511100		500,000.00
02CD06	181164E185	150530	21111100		200,000.00
02CD06	181164E185	150530	21211100		200,000.00
02CD06	181164E185	150530	21511100		228,569.00
02CD06	181164E185	150530	21521100		214,302.00
02CD06	181164E185	150530	23311100		200,000.00
02CD06	181164E185	150530	24511100		442,411.00
02CD06	181164E185	150530	24611100		200,000.00
02CD06	181164E185	150530	29111100		500,000.00
02CD06	181164E185	150530	29211100		500,000.00
02CD06	181164E185	150530	29411100		500,000.00
02CD06	181164E185	150530	29511100		500,000.00
02CD06	181164E185	150530	29611100		2,000,000.00
02CD06	181164E185	150530	29811100		1,000,000.00
02CD06	181164E185	150530	31211100		1,000,000.00
02CD06	181164E185	150530	38311100		757,129.00
02CD06	181164E185	150630	24511100		57,589.00
02CD06	181164E185	150630	24611100		150,590.00
02CD06	181164E185	150630	31611100		100,000.00
02CD06	181164E185	150B30	21111100		2,000,000.00
02CD06	181164E185	150B30	21411100		3,000,000.00
02CD06	181164E185	150B30	21521100		115,947.00
02CD06	181164E185	150B30	24191100		3,000,000.00
02CD06	181164E185	150B30	242121A7		4,000,000.00
02CD06	181164E185	150B30	24911100		3,575,875.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	181164E185	150B30	29111100		1,000,000.00
02CD06	181164E185	150B30	32531100		1,000,000.00
02CD06	181164E185	150B30	32911100		3,000,000.00
02CD06	181164E185	150B30	33311100		250,000.00
02CD06	181164E185	150B30	33621100		2,000,000.00
02CD06	181164E185	150B30	351121A7		4,000,000.00
02CD06	181164E185	150B30	38211100		3,000,000.00
02CD06	181164E185	150B30	39111100		1,000,000.00
02CD06	181164E185	150B30	39211100		2,000,000.00
02CD06	181164E185	150C30	24411100		52,242.00
02CD06	181164E185	150C30	24611100		204,272.00
02CD06	181164E185	150C30	33411100		300,000.00
02CD06	181164E185	150C30	33611100		700,000.00
02CD06	181164E185	150C30	35521100		3,000,000.00
02CD06	181164E185	150C30	355221A7		4,668,257.00
02CD06	181164E185	150C30	357121A7		5,000,000.00
02CD06	181164E185	150C30	35811100		2,000,000.00
02CD06	181164E185	150G30	21521100		34,236.00
02CD06	181164E185	150G30	22311100		300,000.00
02CD06	181164E185	150G30	26111100		333,245.00
02CD06	181164E185	150G30	35911100		2,000,000.00
02CD06	181164E185	150G30	37221100		866,755.00
02CD06	181164E185	150G30	38221100		1,000,000.00
02CD06	181298M002	111130	79211190		200,000.00
02CD06	181298M002	150230	79211189		1,800,000.00
02CD06	181298M002	150230	79211191		200,000.00
02CD06	181298M002	150530	799911A6		1,000,000.00
02CD06	181298M002	150B30	799911A5		1,000,000.00
02CD06	213306K027	150130	14212203		91,881.00
02CD06	213306K027	150230	11312100		1,359,927.00
02CD06	213306K027	150230	11322100		1,844,505.00
02CD06	213306K027	150230	12212108		314,483.00
02CD06	213306K027	150230	13112100		30,076.00
02CD06	213306K027	150230	13212100		86,619.00
02CD06	213306K027	150230	13222100		2,787.00
02CD06	213306K027	150230	13232100		316,031.00
02CD06	213306K027	150230	13232108		40,562.00
02CD06	213306K027	150230	13312100		625,421.00
02CD06	213306K027	150230	13322100		304,170.00
02CD06	213306K027	150230	13412100		16,910.00
02CD06	213306K027	150230	13422100		73,186.00
02CD06	213306K027	150230	13432100		211,034.00
02CD06	213306K027	150230	14112201		287,139.00
02CD06	213306K027	150230	14112203		124,039.00
02CD06	213306K027	150230	14432200		8,481.00
02CD06	213306K027	150230	15422100		2,639.00
02CD06	213306K027	150230	15442100		211,632.00
02CD06	213306K027	150230	15452100		8,842.00
02CD06	213306K027	150230	15452108		1,640.00
02CD06	213306K027	150230	15452109		112,631.00
02CD06	213306K027	150230	15452110		49,325.00
02CD06	213306K027	150230	15462100		47,920.00
02CD06	213306K027	150230	15462151		264,059.00
02CD06	213306K027	150230	15472100		14,297.00
02CD06	213306K027	150230	15472108		453.00
02CD06	213306K027	150230	15482100		282,961.00
02CD06	213306K027	150230	15512100		269.00
02CD06	213306K027	150230	15912100		328,164.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	213306K027	150230	17142100		154,555.00
02CD06	213306K027	150330	247121A7		1,364,400.00
02CD06	213306K027	150330	256121A7		2,840,000.00
02CD06	213306K027	150330	291121A7		200,000.00
02CD06	213306K027	150530	14412200		110,313.00
02CD06	213306K027	150630	14312200		111,244.00
02CD06	213306K027	150B30	14212201		69,482.00
02CD06	213306K027	150G30	14112208		29,057.00
02CD06	216089E190	111130	22211100		160,000.00
02CD06	216089E190	150130	14212203		30,457.00
02CD06	216089E190	150130	25311100		800,000.00
02CD06	216089E190	150130	25411100		500,000.00
02CD06	216089E190	150230	11311100		450,798.00
02CD06	216089E190	150230	11322100		611,429.00
02CD06	216089E190	150230	12211108		104,247.00
02CD06	216089E190	150230	13111100		9,970.00
02CD06	216089E190	150230	13211100		28,713.00
02CD06	216089E190	150230	13221100		924.00
02CD06	216089E190	150230	13231100		104,760.00
02CD06	216089E190	150230	13231108		13,446.00
02CD06	216089E190	150230	13311100		207,319.00
02CD06	216089E190	150230	13321100		100,828.00
02CD06	216089E190	150230	13411100		5,605.00
02CD06	216089E190	150230	13421100		24,260.00
02CD06	216089E190	150230	13431100		69,955.00
02CD06	216089E190	150230	14111201		95,183.00
02CD06	216089E190	150230	14112203		41,117.00
02CD06	216089E190	150230	14431200		2,811.00
02CD06	216089E190	150230	15411100		6,925.00
02CD06	216089E190	150230	15421100		875.00
02CD06	216089E190	150230	15441100		70,153.00
02CD06	216089E190	150230	15451100		2,931.00
02CD06	216089E190	150230	15451108		544.00
02CD06	216089E190	150230	15451109		37,336.00
02CD06	216089E190	150230	15451110		16,351.00
02CD06	216089E190	150230	15461100		15,885.00
02CD06	216089E190	150230	15461151		87,532.00
02CD06	216089E190	150230	15471100		4,739.00
02CD06	216089E190	150230	15471108		150.00
02CD06	216089E190	150230	15481100		93,798.00
02CD06	216089E190	150230	15511100		89.00
02CD06	216089E190	150230	15911100		108,782.00
02CD06	216089E190	150230	17141100		51,233.00
02CD06	216089E190	150330	15111200		99,980.00
02CD06	216089E190	150430	39811200		56,238.00
02CD06	216089E190	150430	39811208		3,650.00
02CD06	216089E190	150530	14411200		36,567.00
02CD06	216089E190	150530	15411218		125,560.00
02CD06	216089E190	150630	14311200		36,876.00
02CD06	216089E190	150B30	14211201		23,032.00
02CD06	216089E190	150G30	14111208		9,632.00
02CD06	216089E190	150G30	15411208		16,878.00
02CD06	221063E186	111130	44191100		300,000.00
02CD06	221063E186	150130	14212203		4,685,893.00
02CD06	221063E186	150130	25311100		525,033.00
02CD06	221063E186	150130	25511100		600,000.00
02CD06	221063E186	150130	31911100		7,200,000.00
02CD06	221063E186	150130	32511100		13,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	221063E186	150130	33811100		23,959,197.00
02CD06	221063E186	150230	11311100		69,355,391.00
02CD06	221063E186	150230	11322100		94,068,521.00
02CD06	221063E186	150230	12211108		16,038,440.00
02CD06	221063E186	150230	13111100		1,533,830.00
02CD06	221063E186	150230	13211100		4,417,500.00
02CD06	221063E186	150230	13221100		142,144.00
02CD06	221063E186	150230	13231100		16,117,375.00
02CD06	221063E186	150230	13231108		2,068,660.00
02CD06	221063E186	150230	13311100		31,896,055.00
02CD06	221063E186	150230	13321100		15,512,465.00
02CD06	221063E186	150230	13411100		862,392.00
02CD06	221063E186	150230	13421100		3,732,438.00
02CD06	221063E186	150230	13431100		10,762,569.00
02CD06	221063E186	150230	14111201		14,643,884.00
02CD06	221063E186	150230	14112203		6,325,911.00
02CD06	221063E186	150230	14431200		432,542.00
02CD06	221063E186	150230	15411100		1,065,398.00
02CD06	221063E186	150230	15421100		134,604.00
02CD06	221063E186	150230	15441100		10,793,088.00
02CD06	221063E186	150230	15451100		450,952.00
02CD06	221063E186	150230	15451108		83,628.00
02CD06	221063E186	150230	15451109		5,744,091.00
02CD06	221063E186	150230	15451110		2,515,552.00
02CD06	221063E186	150230	15461100		2,443,905.00
02CD06	221063E186	150230	15461151		13,466,843.00
02CD06	221063E186	150230	15471100		729,161.00
02CD06	221063E186	150230	15471108		23,119.00
02CD06	221063E186	150230	15481100		14,430,801.00
02CD06	221063E186	150230	15511100		13,717.00
02CD06	221063E186	150230	15911100		16,736,150.00
02CD06	221063E186	150230	17141100		7,882,211.00
02CD06	221063E186	150330	15111200		15,382,024.00
02CD06	221063E186	150330	15411208		1,143,340.00
02CD06	221063E186	150330	33811200		136,634,460.00
02CD06	221063E186	150430	39811200		8,652,261.00
02CD06	221063E186	150430	39811208		561,624.00
02CD06	221063E186	150530	14411200		5,625,869.00
02CD06	221063E186	150530	15411218		19,299,315.00
02CD06	221063E186	150630	14311200		5,673,351.00
02CD06	221063E186	150B30	14211201		3,543,515.00
02CD06	221063E186	150G30	14111208		1,481,873.00
02CD06	221063E186	150G30	15411208		1,543,294.00
02CD06	221063E186	25P130	33811200		42,402,767.00
02CD06	221164E185	150130	14212203		1,714,136.00
02CD06	221164E185	150230	14111201		5,356,845.00
02CD06	221164E185	150230	14112203		2,314,067.00
02CD06	221164E185	150230	14431200		158,227.00
02CD06	221164E185	150330	15111200		5,626,863.00
02CD06	221164E185	150430	39811200		3,165,064.00
02CD06	221164E185	150430	39811208		205,446.00
02CD06	221164E185	150530	14411200		2,057,986.00
02CD06	221164E185	150530	15411218		7,066,469.00
02CD06	221164E185	150530	31411200		500,000.00
02CD06	221164E185	150530	31711200		500,000.00
02CD06	221164E185	150630	14311200		2,075,355.00
02CD06	221164E185	150B30	14211201		1,296,245.00
02CD06	221164E185	150B30	21111200		1,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	221164E185	150G30	14111208		542,080.00
02CD06	221164E185	150G30	15411208		949,869.00
02CD06	221274K023	150130	14212203		2,400,077.00
02CD06	221274K023	150230	11312100		35,523,277.00
02CD06	221274K023	150230	11322100		48,181,146.00
02CD06	221274K023	150230	12212108		8,214,760.00
02CD06	221274K023	150230	13112100		785,616.00
02CD06	221274K023	150230	13212100		2,262,608.00
02CD06	221274K023	150230	13222100		72,805.00
02CD06	221274K023	150230	13232100		8,255,191.00
02CD06	221274K023	150230	13232108		1,059,551.00
02CD06	221274K023	150230	13312100		16,336,904.00
02CD06	221274K023	150230	13322100		7,945,360.00
02CD06	221274K023	150230	13412100		441,710.00
02CD06	221274K023	150230	13422100		1,911,725.00
02CD06	221274K023	150230	13432100		5,512,502.00
02CD06	221274K023	150230	14112201		7,500,480.00
02CD06	221274K023	150230	14112203		3,240,081.00
02CD06	221274K023	150230	14432200		221,545.00
02CD06	221274K023	150230	15422100		68,943.00
02CD06	221274K023	150230	15442100		5,528,133.00
02CD06	221274K023	150230	15452100		230,974.00
02CD06	221274K023	150230	15452108		42,834.00
02CD06	221274K023	150230	15452109		2,942,078.00
02CD06	221274K023	150230	15452110		1,288,445.00
02CD06	221274K023	150230	15462100		1,251,749.00
02CD06	221274K023	150230	15462151		6,897,610.00
02CD06	221274K023	150230	15472100		373,470.00
02CD06	221274K023	150230	15472108		11,841.00
02CD06	221274K023	150230	15482100		7,391,341.00
02CD06	221274K023	150230	15512100		7,026.00
02CD06	221274K023	150230	15912100		8,572,122.00
02CD06	221274K023	150230	17142100		4,037,206.00
02CD06	221274K023	150330	215121A7		40,000.00
02CD06	221274K023	150330	216121A7		35,000.00
02CD06	221274K023	150330	241121A7		2,000,000.00
02CD06	221274K023	150330	241122A7		7,000,000.00
02CD06	221274K023	150330	241921A7		2,300,000.00
02CD06	221274K023	150330	242121A7		2,400,000.00
02CD06	221274K023	150330	244121A7		150,000.00
02CD06	221274K023	150330	246121A7		75,000.00
02CD06	221274K023	150330	247121A7		800,000.00
02CD06	221274K023	150330	249121A7		800,000.00
02CD06	221274K023	150330	27212100		500,000.00
02CD06	221274K023	150330	291121A7		800,000.00
02CD06	221274K023	150330	515122A7	A23NR0040	500,000.00
02CD06	221274K023	150330	541222A7	A23NR0038	500,000.00
02CD06	221274K023	150330	549121A7	A23NR0039	85,000.00
02CD06	221274K023	150330	563121A7	A23NR0037	42,000.00
02CD06	221274K023	150330	566121A7	A23NR0037	28,560.00
02CD06	221274K023	150530	14412200		2,881,525.00
02CD06	221274K023	150630	14312200		2,905,845.00
02CD06	221274K023	150B30	14212201		1,814,960.00
02CD06	221274K023	150G30	14112208		759,003.00
02CD06	221274K023	25P630	612121A7	O23NR0056	9,624,219.00
02CD06	221274K023	25P630	612121A7	O23NR0058	43,496,877.00
02CD06	221274K023	25P630	614121A7	O23NR0057	24,624,219.00
02CD06	221274K023	25P630	614121A7	O23NR0058	19,248,439.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	221313E185	111130	12111100		12,660,864.00
02CD06	221313E185	111230	12111100		13,281,019.00
02CD06	221313E185	150130	16111143		80,442,237.00
02CD06	221313E185	150230	11311100		4,650,031.00
02CD06	221313E185	150230	11322100		6,306,958.00
02CD06	221313E185	150230	12211108		1,075,320.00
02CD06	221313E185	150230	12311106		639,012.00
02CD06	221313E185	150230	13111100		102,838.00
02CD06	221313E185	150230	13211100		296,178.00
02CD06	221313E185	150230	13221100		9,530.00
02CD06	221313E185	150230	13231100		1,080,612.00
02CD06	221313E185	150230	13231108		138,696.00
02CD06	221313E185	150230	13311100		2,138,516.00
02CD06	221313E185	150230	13321100		1,040,055.00
02CD06	221313E185	150230	13411100		57,820.00
02CD06	221313E185	150230	13421100		250,247.00
02CD06	221313E185	150230	13431100		721,592.00
02CD06	221313E185	150230	15411100		647,495.00
02CD06	221313E185	150230	15411107		17,146,822.00
02CD06	221313E185	150230	15421100		9,025.00
02CD06	221313E185	150230	15441100		723,638.00
02CD06	221313E185	150230	15451100		30,235.00
02CD06	221313E185	150230	15451108		5,607.00
02CD06	221313E185	150230	15451109		385,121.00
02CD06	221313E185	150230	15451110		168,659.00
02CD06	221313E185	150230	15461100		163,855.00
02CD06	221313E185	150230	15461106		309,000.00
02CD06	221313E185	150230	15461151		902,904.00
02CD06	221313E185	150230	15471100		48,888.00
02CD06	221313E185	150230	15471108		1,550.00
02CD06	221313E185	150230	15481100		967,534.00
02CD06	221313E185	150230	15491106		7,330,000.00
02CD06	221313E185	150230	15511100		920.00
02CD06	221313E185	150230	15911100		1,122,099.00
02CD06	221313E185	150230	15931100		3,502,000.00
02CD06	221313E185	150230	15941100		267,320.00
02CD06	221313E185	150230	17111100		824,000.00
02CD06	221313E185	150230	17131100		11,330,000.00
02CD06	221313E185	150230	17131106		1,442,000.00
02CD06	221313E185	150230	17141100		528,474.00
02CD06	221313E185	150230	17191106		64,000.00
02CD06	221313E185	150230	39821100		27,917,581.00
02CD06	221313E185	150230	39821108		998,713.00
02CD06	221313E185	150330	12111100		15,339,136.00
02CD06	221313M001	150130	14212203		314,172.00
02CD06	221313M001	150230	14111201		981,820.00
02CD06	221313M001	150230	14112203		424,130.00
02CD06	221313M001	150230	14431200		29,000.00
02CD06	221313M001	150330	15111200		9,348,432.00
02CD06	221313M001	150330	27111200		9,007,484.00
02CD06	221313M001	150330	27211200		6,052,580.00
02CD06	221313M001	150430	14111208		380,665.00
02CD06	221313M001	150430	39811200		5,258,415.00
02CD06	221313M001	150430	39811208		341,327.00
02CD06	221313M001	150530	14411200		377,194.00
02CD06	221313M001	150530	15411218		11,740,182.00
02CD06	221313M001	150630	14311200		380,378.00
02CD06	221313M001	150B30	14211201		237,580.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	221313M001	150G30	14111208		99,354.00
02CD06	221313M001	150G30	15411208		1,578,105.00
02CD06	222263R002	150330	35912165		5,026,228.00
02CD06	222263R002	150330	44191165		90,570,567.00
02CD06	222263R002	150330	61412165	O23NR0059	45,931,670.00
02CD06	223305K026	150130	14212203		41,723.00
02CD06	223305K026	150230	11312100		617,531.00
02CD06	223305K026	150230	11322100		837,574.00
02CD06	223305K026	150230	12212108		142,804.00
02CD06	223305K026	150230	13112100		13,657.00
02CD06	223305K026	150230	13212100		39,333.00
02CD06	223305K026	150230	13222100		1,266.00
02CD06	223305K026	150230	13232100		143,507.00
02CD06	223305K026	150230	13232108		18,419.00
02CD06	223305K026	150230	13312100		283,998.00
02CD06	223305K026	150230	13322100		138,121.00
02CD06	223305K026	150230	13412100		7,679.00
02CD06	223305K026	150230	13422100		33,233.00
02CD06	223305K026	150230	13432100		95,829.00
02CD06	223305K026	150230	14112201		130,387.00
02CD06	223305K026	150230	14112203		56,325.00
02CD06	223305K026	150230	14432200		3,851.00
02CD06	223305K026	150230	15422100		1,198.00
02CD06	223305K026	150230	15442100		96,100.00
02CD06	223305K026	150230	15452100		4,015.00
02CD06	223305K026	150230	15452108		745.00
02CD06	223305K026	150230	15452109		51,145.00
02CD06	223305K026	150230	15452110		22,398.00
02CD06	223305K026	150230	15462100		21,760.00
02CD06	223305K026	150230	15462151		119,907.00
02CD06	223305K026	150230	15472100		6,492.00
02CD06	223305K026	150230	15472108		206.00
02CD06	223305K026	150230	15482100		128,490.00
02CD06	223305K026	150230	15512100		122.00
02CD06	223305K026	150230	15912100		149,016.00
02CD06	223305K026	150230	17142100		70,182.00
02CD06	223305K026	150330	247121A7		600,000.00
02CD06	223305K026	150330	256121A7		1,200,000.00
02CD06	223305K026	150330	291121A7		200,000.00
02CD06	223305K026	150530	14412200		50,092.00
02CD06	223305K026	150630	14312200		50,515.00
02CD06	223305K026	150B30	14212201		31,551.00
02CD06	223305K026	150G30	14112208		13,194.00
02CD06	226321E187	111230	21611100		4,000,000.00
02CD06	226321E187	111230	25111100		2,000,000.00
02CD06	226321E187	111230	34111100		800,000.00
02CD06	226321E187	111230	351121A7		3,699,930.00
02CD06	226321E187	111730	39931182		15,339,136.00
02CD06	226321E187	150130	14212203		11,853,541.00
02CD06	226321E187	150230	11311100		175,442,951.00
02CD06	226321E187	150230	11322100		237,957,842.00
02CD06	226321E187	150230	12211108		40,571,195.00
02CD06	226321E187	150230	13111100		3,880,014.00
02CD06	226321E187	150230	13211100		11,174,609.00
02CD06	226321E187	150230	13221100		359,571.00
02CD06	226321E187	150230	13231100		40,770,872.00
02CD06	226321E187	150230	13231108		5,232,928.00
02CD06	226321E187	150230	13311100		80,684,972.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	226321E187	150230	13321100		39,240,677.00
02CD06	226321E187	150230	13411100		2,181,525.00
02CD06	226321E187	150230	13421100		9,441,657.00
02CD06	226321E187	150230	13431100		27,225,233.00
02CD06	226321E187	150230	14111201		37,043,495.00
02CD06	226321E187	150230	14112203		16,002,165.00
02CD06	226321E187	150230	14431200		1,094,168.00
02CD06	226321E187	150230	15411100		2,695,056.00
02CD06	226321E187	150230	15411218		45,209,572.00
02CD06	226321E187	150230	15421100		340,498.00
02CD06	226321E187	150230	15441100		27,302,437.00
02CD06	226321E187	150230	15451100		1,140,737.00
02CD06	226321E187	150230	15451108		211,550.00
02CD06	226321E187	150230	15451109		14,530,382.00
02CD06	226321E187	150230	15451110		6,363,396.00
02CD06	226321E187	150230	15461100		6,182,157.00
02CD06	226321E187	150230	15461151		34,066,028.00
02CD06	226321E187	150230	15471100		1,844,502.00
02CD06	226321E187	150230	15471108		58,483.00
02CD06	226321E187	150230	15481100		36,504,475.00
02CD06	226321E187	150230	15511100		34,697.00
02CD06	226321E187	150230	15911100		42,336,138.00
02CD06	226321E187	150230	17141100		19,939,017.00
02CD06	226321E187	150330	15111200		38,910,711.00
02CD06	226321E187	150330	21611100		1,800,000.00
02CD06	226321E187	150330	23111100		2,160,864.00
02CD06	226321E187	150330	23211100		800,000.00
02CD06	226321E187	150330	23911100		8,000,000.00
02CD06	226321E187	150330	24191100		30,000.00
02CD06	226321E187	150330	24411100		690,000.00
02CD06	226321E187	150330	24611100		4,500,000.00
02CD06	226321E187	150330	24711100		1,200,000.00
02CD06	226321E187	150330	24911100		2,200,000.00
02CD06	226321E187	150330	27211100		800,000.00
02CD06	226321E187	150330	29111100		800,000.00
02CD06	226321E187	150330	29811100		800,000.00
02CD06	226321E187	150330	31911200		43,847.00
02CD06	226321E187	150330	33611200		597,389.00
02CD06	226321E187	150330	541222A7	A23NR0038	1,200,000.00
02CD06	226321E187	150330	567121A7	A23NR0037	600,000.00
02CD06	226321E187	150430	39811200		21,886,954.00
02CD06	226321E187	150430	39811208		1,420,696.00
02CD06	226321E187	150530	14411200		14,231,325.00
02CD06	226321E187	150530	15411218		2,729,262.00
02CD06	226321E187	150630	14311200		14,351,436.00
02CD06	226321E187	150B30	14211201		8,918,873.00
02CD06	226321E187	150G30	14111208		3,748,580.00
02CD06	226321E187	150G30	15411208		2,783,164.00
02CD06	226321E187	25P130	26111200		115,743,058.00
02CD06	226321E187	25P130	31121200		194,874,764.00
02CD06	226321E187	25P130	31121294		134,034,068.00
02CD06	226321E187	25P130	31311200		71,494,407.00
02CD06	232064E189	111130	21611100		150,000.00
02CD06	232064E189	111130	25311100		500,000.00
02CD06	232064E189	111130	25411100		500,000.00
02CD06	232064E189	111130	25511100		250,000.00
02CD06	232064E189	150130	14212203		33,378.00
02CD06	232064E189	150130	27111100		100,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	232064E189	150130	27211100		100,000.00
02CD06	232064E189	150230	11311100		494,025.00
02CD06	232064E189	150230	11322100		670,059.00
02CD06	232064E189	150230	12211108		114,243.00
02CD06	232064E189	150230	13111100		10,926.00
02CD06	232064E189	150230	13211100		31,466.00
02CD06	232064E189	150230	13221100		1,013.00
02CD06	232064E189	150230	13231100		114,806.00
02CD06	232064E189	150230	13231108		14,735.00
02CD06	232064E189	150230	13311100		227,199.00
02CD06	232064E189	150230	13321100		110,497.00
02CD06	232064E189	150230	13411100		6,143.00
02CD06	232064E189	150230	13421100		26,587.00
02CD06	232064E189	150230	13431100		76,663.00
02CD06	232064E189	150230	14111201		104,310.00
02CD06	232064E189	150230	14112203		45,060.00
02CD06	232064E189	150230	14431200		3,081.00
02CD06	232064E189	150230	15411100		7,589.00
02CD06	232064E189	150230	15421100		959.00
02CD06	232064E189	150230	15441100		76,880.00
02CD06	232064E189	150230	15451100		3,212.00
02CD06	232064E189	150230	15451108		596.00
02CD06	232064E189	150230	15451109		40,916.00
02CD06	232064E189	150230	15451110		17,919.00
02CD06	232064E189	150230	15461100		17,408.00
02CD06	232064E189	150230	15461151		95,926.00
02CD06	232064E189	150230	15471100		5,194.00
02CD06	232064E189	150230	15471108		165.00
02CD06	232064E189	150230	15481100		102,792.00
02CD06	232064E189	150230	15511100		98.00
02CD06	232064E189	150230	15911100		119,215.00
02CD06	232064E189	150230	17141100		56,146.00
02CD06	232064E189	150330	15111200		109,568.00
02CD06	232064E189	150430	39811200		61,631.00
02CD06	232064E189	150430	39811208		4,000.00
02CD06	232064E189	150530	14411200		40,074.00
02CD06	232064E189	150530	15411218		137,600.00
02CD06	232064E189	150630	14311200		40,412.00
02CD06	232064E189	150B30	14211201		28,241.00
02CD06	232064E189	150G30	14111208		10,556.00
02CD06	232064E189	150G30	15411208		18,496.00
02CD06	232325S230	111130	44121177		16,800,000.00
02CD06	232325S230	150130	14212203		350,470.00
02CD06	232325S230	150230	11311100		5,187,263.00
02CD06	232325S230	150230	11322100		7,035,620.00
02CD06	232325S230	150230	12211108		1,199,555.00
02CD06	232325S230	150230	13111100		114,719.00
02CD06	232325S230	150230	13211100		330,396.00
02CD06	232325S230	150230	13221100		10,631.00
02CD06	232325S230	150230	13231100		1,205,459.00
02CD06	232325S230	150230	13231108		154,720.00
02CD06	232325S230	150230	13311100		2,385,586.00
02CD06	232325S230	150230	13321100		1,160,216.00
02CD06	232325S230	150230	13411100		64,500.00
02CD06	232325S230	150230	13421100		279,158.00
02CD06	232325S230	150230	13431100		804,959.00
02CD06	232325S230	150230	14111201		1,095,253.00
02CD06	232325S230	150230	14112203		473,131.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	232325S230	150230	14431200		32,351.00
02CD06	232325S230	150230	15411100		79,684.00
02CD06	232325S230	150230	15421100		10,067.00
02CD06	232325S230	150230	15441100		807,242.00
02CD06	232325S230	150230	15451100		33,728.00
02CD06	232325S230	150230	15451108		6,255.00
02CD06	232325S230	150230	15451109		429,615.00
02CD06	232325S230	150230	15451110		188,144.00
02CD06	232325S230	150230	15461100		182,786.00
02CD06	232325S230	150230	15461151		1,007,219.00
02CD06	232325S230	150230	15471100		54,536.00
02CD06	232325S230	150230	15471108		1,729.00
02CD06	232325S230	150230	15481100		1,079,316.00
02CD06	232325S230	150230	15511100		1,026.00
02CD06	232325S230	150230	15911100		1,251,738.00
02CD06	232325S230	150230	17141100		589,530.00
02CD06	232325S230	150330	15111200		1,150,460.00
02CD06	232325S230	150430	39811200		647,124.00
02CD06	232325S230	150430	39811208		42,005.00
02CD06	232325S230	150530	14411200		420,773.00
02CD06	232325S230	150530	15411218		1,444,800.00
02CD06	232325S230	150630	14311200		424,324.00
02CD06	232325S230	150B30	14211201		265,028.00
02CD06	232325S230	150G30	14111208		110,833.00
02CD06	232325S230	150G30	15411208		194,209.00
02CD06	242218E188	111130	22111100		200,000.00
02CD06	242218E188	111130	24411100		126,000.00
02CD06	242218E188	111130	38211100		9,000,000.00
02CD06	242218E188	111130	39931182		1,500,000.00
02CD06	242218E188	111130	44211100		600,000.00
02CD06	242218E188	150130	14212203		342,125.00
02CD06	242218E188	150130	21521100		400,000.00
02CD06	242218E188	150130	24811100		348,000.00
02CD06	242218E188	150130	27311100		800,000.00
02CD06	242218E188	150130	27511100		126,000.00
02CD06	242218E188	150230	11311100		5,063,757.00
02CD06	242218E188	150230	11322100		6,868,105.00
02CD06	242218E188	150230	12211108		1,170,995.00
02CD06	242218E188	150230	13111100		111,988.00
02CD06	242218E188	150230	13211100		322,529.00
02CD06	242218E188	150230	13221100		10,378.00
02CD06	242218E188	150230	13231100		1,176,757.00
02CD06	242218E188	150230	13231108		151,036.00
02CD06	242218E188	150230	13311100		2,328,786.00
02CD06	242218E188	150230	13321100		1,132,592.00
02CD06	242218E188	150230	13411100		62,965.00
02CD06	242218E188	150230	13421100		272,512.00
02CD06	242218E188	150230	13431100		785,794.00
02CD06	242218E188	150230	14111201		1,069,175.00
02CD06	242218E188	150230	14112203		461,866.00
02CD06	242218E188	150230	14431200		31,581.00
02CD06	242218E188	150230	15411100		77,787.00
02CD06	242218E188	150230	15421100		9,828.00
02CD06	242218E188	150230	15441100		788,022.00
02CD06	242218E188	150230	15451100		32,925.00
02CD06	242218E188	150230	15451108		6,106.00
02CD06	242218E188	150230	15451109		419,386.00
02CD06	242218E188	150230	15451110		183,665.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	242218E188	150230	15461100		178,434.00
02CD06	242218E188	150230	15461151		983,237.00
02CD06	242218E188	150230	15471100		53,237.00
02CD06	242218E188	150230	15471108		1,688.00
02CD06	242218E188	150230	15481100		1,053,618.00
02CD06	242218E188	150230	15511100		1,002.00
02CD06	242218E188	150230	15911100		1,221,935.00
02CD06	242218E188	150230	17141100		575,494.00
02CD06	242218E188	150330	15111200		1,123,068.00
02CD06	242218E188	150330	21511100		500,000.00
02CD06	242218E188	150330	31211100		2,800,000.00
02CD06	242218E188	150430	39811200		631,717.00
02CD06	242218E188	150430	39811208		41,005.00
02CD06	242218E188	150530	14411200		410,754.00
02CD06	242218E188	150530	15411218		1,410,400.00
02CD06	242218E188	150630	14311200		414,221.00
02CD06	242218E188	150B30	14211201		258,718.00
02CD06	242218E188	150G30	14111208		108,194.00
02CD06	242218E188	150G30	15411208		189,585.00
02CD06	263320E198	111130	22111126		5,000,000.00
02CD06	263320E198	111130	31211126		500,000.00
02CD06	263320E198	111130	35911100		500,000.00
02CD06	263320E198	150130	14212203		125,168.00
02CD06	263320E198	150230	11311100		1,852,594.00
02CD06	263320E198	150230	11322100		2,512,721.00
02CD06	263320E198	150230	12211108		428,412.00
02CD06	263320E198	150230	13111100		40,971.00
02CD06	263320E198	150230	13211100		117,999.00
02CD06	263320E198	150230	13221100		3,797.00
02CD06	263320E198	150230	13231100		430,521.00
02CD06	263320E198	150230	13231108		55,257.00
02CD06	263320E198	150230	13311100		851,995.00
02CD06	263320E198	150230	13321100		414,363.00
02CD06	263320E198	150230	13411100		23,036.00
02CD06	263320E198	150230	13421100		99,699.00
02CD06	263320E198	150230	13431100		287,486.00
02CD06	263320E198	150230	14111201		391,162.00
02CD06	263320E198	150230	14112203		168,975.00
02CD06	263320E198	150230	14431200		11,554.00
02CD06	263320E198	150230	15411100		28,458.00
02CD06	263320E198	150230	15421100		3,595.00
02CD06	263320E198	150230	15431226		927,000.00
02CD06	263320E198	150230	15441100		288,301.00
02CD06	263320E198	150230	15451100		12,046.00
02CD06	263320E198	150230	15451108		2,234.00
02CD06	263320E198	150230	15451109		153,434.00
02CD06	263320E198	150230	15451110		67,194.00
02CD06	263320E198	150230	15461100		65,281.00
02CD06	263320E198	150230	15461151		359,721.00
02CD06	263320E198	150230	15471100		19,477.00
02CD06	263320E198	150230	15471108		618.00
02CD06	263320E198	150230	15481100		385,470.00
02CD06	263320E198	150230	15511100		366.00
02CD06	263320E198	150230	15911100		447,049.00
02CD06	263320E198	150230	17141100		210,547.00
02CD06	263320E198	150330	15111200		410,879.00
02CD06	263320E198	150430	39811200		231,116.00
02CD06	263320E198	150430	39811208		15,002.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	263320E198	150530	14411200		150,276.00
02CD06	263320E198	150530	15411218		516,000.00
02CD06	263320E198	150630	14311200		151,544.00
02CD06	263320E198	150B30	14211201		94,653.00
02CD06	263320E198	150G30	14111208		39,583.00
02CD06	263320E198	150G30	15411208		69,360.00
02CD06	268327S232	111130	44121177		2,400,000.00
02CD06	268327S232	150130	14212203		50,067.00
02CD06	268327S232	150230	11311100		741,038.00
02CD06	268327S232	150230	11322100		1,005,089.00
02CD06	268327S232	150230	12211108		171,365.00
02CD06	268327S232	150230	13111100		16,388.00
02CD06	268327S232	150230	13211100		47,199.00
02CD06	268327S232	150230	13221100		1,519.00
02CD06	268327S232	150230	13231100		172,208.00
02CD06	268327S232	150230	13231108		22,103.00
02CD06	268327S232	150230	13311100		340,798.00
02CD06	268327S232	150230	13321100		165,745.00
02CD06	268327S232	150230	13411100		9,214.00
02CD06	268327S232	150230	13421100		39,880.00
02CD06	268327S232	150230	13431100		114,994.00
02CD06	268327S232	150230	14111201		156,465.00
02CD06	268327S232	150230	14112203		67,590.00
02CD06	268327S232	150230	14431200		4,622.00
02CD06	268327S232	150230	15411100		11,383.00
02CD06	268327S232	150230	15421100		1,438.00
02CD06	268327S232	150230	15441100		115,320.00
02CD06	268327S232	150230	15451100		4,818.00
02CD06	268327S232	150230	15451108		894.00
02CD06	268327S232	150230	15451109		61,374.00
02CD06	268327S232	150230	15451110		26,878.00
02CD06	268327S232	150230	15461100		26,112.00
02CD06	268327S232	150230	15461151		143,888.00
02CD06	268327S232	150230	15471100		7,791.00
02CD06	268327S232	150230	15471108		247.00
02CD06	268327S232	150230	15481100		154,188.00
02CD06	268327S232	150230	15511100		147.00
02CD06	268327S232	150230	15911100		178,820.00
02CD06	268327S232	150230	17141100		84,219.00
02CD06	268327S232	150330	15111200		164,351.00
02CD06	268327S232	150430	39811200		92,446.00
02CD06	268327S232	150430	39811208		6,001.00
02CD06	268327S232	150530	14411200		60,110.00
02CD06	268327S232	150530	15411218		206,400.00
02CD06	268327S232	150630	14311200		60,618.00
02CD06	268327S232	150B30	14211201		37,861.00
02CD06	268327S232	150G30	14111208		15,833.00
02CD06	268327S232	150G30	15411208		27,744.00
02CD06	271323U048	111130	44191178		5,200,000.00
02CD06	271323U048	150130	14212203		108,479.00
02CD06	271323U048	150230	11311100		1,605,581.00
02CD06	271323U048	150230	11322100		2,177,692.00
02CD06	271323U048	150230	12211108		371,291.00
02CD06	271323U048	150230	13111100		35,508.00
02CD06	271323U048	150230	13211100		102,265.00
02CD06	271323U048	150230	13221100		3,291.00
02CD06	271323U048	150230	13231100		373,118.00
02CD06	271323U048	150230	13231108		47,890.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	271323U048	150230	13311100		738,396.00
02CD06	271323U048	150230	13321100		359,114.00
02CD06	271323U048	150230	13411100		19,964.00
02CD06	271323U048	150230	13421100		86,406.00
02CD06	271323U048	150230	13431100		249,154.00
02CD06	271323U048	150230	14111201		339,007.00
02CD06	271323U048	150230	14112203		146,445.00
02CD06	271323U048	150230	14431200		10,013.00
02CD06	271323U048	150230	15411100		24,664.00
02CD06	271323U048	150230	15421100		3,116.00
02CD06	271323U048	150230	15441100		249,861.00
02CD06	271323U048	150230	15451100		10,440.00
02CD06	271323U048	150230	15451108		1,936.00
02CD06	271323U048	150230	15451109		132,976.00
02CD06	271323U048	150230	15451110		58,235.00
02CD06	271323U048	150230	15461100		56,577.00
02CD06	271323U048	150230	15461151		311,758.00
02CD06	271323U048	150230	15471100		16,880.00
02CD06	271323U048	150230	15471108		535.00
02CD06	271323U048	150230	15481100		334,074.00
02CD06	271323U048	150230	15511100		318.00
02CD06	271323U048	150230	15911100		387,443.00
02CD06	271323U048	150230	17141100		182,474.00
02CD06	271323U048	150330	15111200		356,095.00
02CD06	271323U048	150430	39811200		200,300.00
02CD06	271323U048	150430	39811208		13,002.00
02CD06	271323U048	150530	14411200		130,239.00
02CD06	271323U048	150530	15411218		447,200.00
02CD06	271323U048	150630	14311200		131,338.00
02CD06	271323U048	150830	14211201		82,033.00
02CD06	271323U048	150630	14111208		34,305.00
02CD06	271323U048	150630	15411208		60,112.00
02CD06	311102F037	150130	14212203		20,861.00
02CD06	311102F037	150230	11311100		308,766.00
02CD06	311102F037	150230	11322100		418,787.00
02CD06	311102F037	150230	12211108		71,402.00
02CD06	311102F037	150230	13111100		6,829.00
02CD06	311102F037	150230	13211100		19,666.00
02CD06	311102F037	150230	13221100		633.00
02CD06	311102F037	150230	13231100		71,753.00
02CD06	311102F037	150230	13231108		9,210.00
02CD06	311102F037	150230	13311100		141,999.00
02CD06	311102F037	150230	13321100		69,060.00
02CD06	311102F037	150230	13411100		3,839.00
02CD06	311102F037	150230	13421100		16,617.00
02CD06	311102F037	150230	13431100		47,914.00
02CD06	311102F037	150230	14111201		65,194.00
02CD06	311102F037	150230	14112203		28,163.00
02CD06	311102F037	150230	14431200		1,926.00
02CD06	311102F037	150230	15411100		4,743.00
02CD06	311102F037	150230	15421100		599.00
02CD06	311102F037	150230	15441100		48,050.00
02CD06	311102F037	150230	15451100		2,008.00
02CD06	311102F037	150230	15451108		372.00
02CD06	311102F037	150230	15451109		25,572.00
02CD06	311102F037	150230	15451110		11,199.00
02CD06	311102F037	150230	15461100		10,880.00
02CD06	311102F037	150230	15461151		59,954.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD06	311102F037	150230	15471100		3,246.00
02CD06	311102F037	150230	15471108		103.00
02CD06	311102F037	150230	15481100		64,245.00
02CD06	311102F037	150230	15511100		61.00
02CD06	311102F037	150230	15911100		74,508.00
02CD06	311102F037	150230	17141100		35,091.00
02CD06	311102F037	150330	15111200		68,480.00
02CD06	311102F037	150430	39811200		38,519.00
02CD06	311102F037	150430	39811208		2,500.00
02CD06	311102F037	150530	14411200		25,046.00
02CD06	311102F037	150530	15411218		86,000.00
02CD06	311102F037	150630	14311200		25,257.00
02CD06	311102F037	150B30	14211201		15,775.00
02CD06	311102F037	150G30	14111208		6,597.00
02CD06	311102F037	150G30	15411208		11,560.00
02CD06	311102F037	150G30	38311100		1,000,000.00
ALCALDÍA GUSTAVO A. MADERO					5,025,192,185.00
02CD07	172002N001	111130	15412218		949,793.00
02CD07	172002N001	150130	14112203		272,054.00
02CD07	172002N001	150130	14212201		187,261.00
02CD07	172002N001	150130	14212203		214,719.00
02CD07	172002N001	150130	14312200		280,476.00
02CD07	172002N001	150130	14412200		268,921.00
02CD07	172002N001	150130	14432200		24,306.00
02CD07	172002N001	150230	11321100		7,916,461.00
02CD07	172002N001	150230	13112100		79,947.00
02CD07	172002N001	150230	13212100		209,017.00
02CD07	172002N001	150230	13222100		13,287.00
02CD07	172002N001	150230	13232100		942,895.00
02CD07	172002N001	150230	13312100		1,341,386.00
02CD07	172002N001	150230	13322100		804,957.00
02CD07	172002N001	150230	13432100		577,363.00
02CD07	172002N001	150230	14112201		709,372.00
02CD07	172002N001	150230	15412100		54,238.00
02CD07	172002N001	150230	15412107		143,405.00
02CD07	172002N001	150230	15442100		564,091.00
02CD07	172002N001	150230	15452100		31,646.00
02CD07	172002N001	150230	15452109		297,307.00
02CD07	172002N001	150230	15452110		101,216.00
02CD07	172002N001	150230	15462100		156,747.00
02CD07	172002N001	150230	15462151		699,486.00
02CD07	172002N001	150230	15472100		42,431.00
02CD07	172002N001	150230	15482100		721,286.00
02CD07	172002N001	150230	15512100		2,170.00
02CD07	172002N001	150230	15932100		69,249.00
02CD07	172002N001	150230	15942100		4,556.00
02CD07	172002N001	150230	17112100		11,922.00
02CD07	172002N001	150230	17132100		84,495.00
02CD07	172002N001	150230	17142100		427,876.00
02CD07	172002N001	150230	39812200		417,971.00
02CD07	172002N001	150230	39822100		255,992.00
02CD07	172002N001	150330	357121A7		8,000,000.00
02CD07	181164E185	111130	21111100		500,000.00
02CD07	181164E185	150230	11311100		33,993,646.00
02CD07	181164E185	150230	13111100		359,888.00
02CD07	181164E185	150230	13211100		940,916.00
02CD07	181164E185	150230	13221100		59,814.00
02CD07	181164E185	150230	13231100		4,244,553.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	181164E185	150230	13311100		6,038,409.00
02CD07	181164E185	150230	13321100		3,623,609.00
02CD07	181164E185	150230	13431100		2,599,067.00
02CD07	181164E185	150230	15411100		244,158.00
02CD07	181164E185	150230	15411107		645,553.00
02CD07	181164E185	150230	15441100		2,539,317.00
02CD07	181164E185	150230	15451100		142,457.00
02CD07	181164E185	150230	15451109		1,338,365.00
02CD07	181164E185	150230	15451110		455,635.00
02CD07	181164E185	150230	15461100		705,616.00
02CD07	181164E185	150230	15461151		3,148,821.00
02CD07	181164E185	150230	15471100		191,009.00
02CD07	181164E185	150230	15481100		3,246,956.00
02CD07	181164E185	150230	15511100		9,766.00
02CD07	181164E185	150230	15931100		311,731.00
02CD07	181164E185	150230	15941100		20,507.00
02CD07	181164E185	150230	17111100		53,669.00
02CD07	181164E185	150230	17131100		380,365.00
02CD07	181164E185	150230	17141100		1,926,134.00
02CD07	181164E185	150230	39821100		1,152,378.00
02CD07	181164E185	150330	36111183		4,000,000.00
02CD07	181164E185	150430	36611183		1,000,000.00
02CD07	181298M002	150230	79211189		7,800,000.00
02CD07	181298M002	150230	79211191		100,000.00
02CD07	181298M002	150230	799911A5		7,000,000.00
02CD07	181298M002	150230	799911A6		100,000.00
02CD07	213306K027	111130	15412218		4,605,059.00
02CD07	213306K027	150130	14112203		1,319,051.00
02CD07	213306K027	150130	14212201		907,933.00
02CD07	213306K027	150130	14212203		1,041,060.00
02CD07	213306K027	150130	14312200		1,359,881.00
02CD07	213306K027	150130	14412200		1,303,857.00
02CD07	213306K027	150130	14432200		117,845.00
02CD07	213306K027	150230	11322100		38,549,968.00
02CD07	213306K027	150230	13112100		387,619.00
02CD07	213306K027	150230	13212100		1,013,417.00
02CD07	213306K027	150230	13222100		64,423.00
02CD07	213306K027	150230	13232100		4,571,611.00
02CD07	213306K027	150230	13312100		6,503,690.00
02CD07	213306K027	150230	13322100		3,902,820.00
02CD07	213306K027	150230	13432100		2,799,335.00
02CD07	213306K027	150230	14112201		3,439,380.00
02CD07	213306K027	150230	15112200		3,638,881.00
02CD07	213306K027	150230	15412100		262,971.00
02CD07	213306K027	150230	15412107		695,295.00
02CD07	213306K027	150230	15442100		2,734,986.00
02CD07	213306K027	150230	15452100		153,434.00
02CD07	213306K027	150230	15452109		1,441,490.00
02CD07	213306K027	150230	15452110		490,743.00
02CD07	213306K027	150230	15462100		759,986.00
02CD07	213306K027	150230	15462151		3,391,448.00
02CD07	213306K027	150230	15472100		205,727.00
02CD07	213306K027	150230	15482100		3,497,145.00
02CD07	213306K027	150230	15512100		10,519.00
02CD07	213306K027	150230	15932100		335,751.00
02CD07	213306K027	150230	15942100		22,088.00
02CD07	213306K027	150230	17112100		57,804.00
02CD07	213306K027	150230	17132100		409,673.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	213306K027	150230	17142100		2,074,549.00
02CD07	213306K027	150230	39812200		2,026,524.00
02CD07	213306K027	150230	39822100		1,241,172.00
02CD07	213306K027	25P130	541222A7	A23NR0043	17,000,000.00
02CD07	213306K027	25P630	614121A7	O23NR0069	15,000,000.00
02CD07	216089E190	111130	15411218		950,135.00
02CD07	216089E190	150130	14111203		272,152.00
02CD07	216089E190	150130	14211201		187,328.00
02CD07	216089E190	150130	14211203		214,796.00
02CD07	216089E190	150130	14311200		280,576.00
02CD07	216089E190	150130	14411200		269,017.00
02CD07	216089E190	150130	14431200		24,314.00
02CD07	216089E190	150230	11311100		7,554,142.00
02CD07	216089E190	150230	13111100		79,975.00
02CD07	216089E190	150230	13211100		209,092.00
02CD07	216089E190	150230	13221100		13,292.00
02CD07	216089E190	150230	13231100		943,234.00
02CD07	216089E190	150230	13311100		1,341,869.00
02CD07	216089E190	150230	13321100		805,246.00
02CD07	216089E190	150230	13431100		577,571.00
02CD07	216089E190	150230	14111201		709,627.00
02CD07	216089E190	150230	15111200		750,789.00
02CD07	216089E190	150230	15411100		54,257.00
02CD07	216089E190	150230	15411107		143,456.00
02CD07	216089E190	150230	15441100		564,294.00
02CD07	216089E190	150230	15451100		31,657.00
02CD07	216089E190	150230	15451109		297,414.00
02CD07	216089E190	150230	15451110		101,252.00
02CD07	216089E190	150230	15461100		156,804.00
02CD07	216089E190	150230	15461151		699,738.00
02CD07	216089E190	150230	15471100		42,446.00
02CD07	216089E190	150230	15481100		721,546.00
02CD07	216089E190	150230	15511100		2,170.00
02CD07	216089E190	150230	15931100		69,274.00
02CD07	216089E190	150230	15941100		4,557.00
02CD07	216089E190	150230	17111100		11,926.00
02CD07	216089E190	150230	17131100		84,526.00
02CD07	216089E190	150230	17141100		428,030.00
02CD07	216089E190	150230	25411100		2,000,000.00
02CD07	216089E190	150230	39811200		418,121.00
02CD07	216089E190	150230	39821100		256,084.00
02CD07	216089E190	150330	531121A7	A23NR0045	2,000,000.00
02CD07	216089E190	150430	25311100		1,000,000.00
02CD07	221063E186	150230	296121A7		3,200,000.00
02CD07	221063E186	150430	33621100		3,000,000.00
02CD07	221063E186	25P130	33811200		426,904,666.00
02CD07	221164E185	111130	15411218		4,275,610.00
02CD07	221164E185	150130	14111203		1,224,687.00
02CD07	221164E185	150130	14211201		842,978.00
02CD07	221164E185	150130	14211203		966,581.00
02CD07	221164E185	150130	14311200		1,262,594.00
02CD07	221164E185	150130	14411200		1,210,578.00
02CD07	221164E185	150130	14431200		109,414.00
02CD07	221164E185	150230	14111201		3,193,323.00
02CD07	221164E185	150230	15111200		3,378,552.00
02CD07	221164E185	150230	39811200		1,881,544.00
02CD07	221274K023	111130	15412208		24,176,900.00
02CD07	221274K023	111130	15412218		24,752,192.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	221274K023	111130	242121A7		4,500,000.00
02CD07	221274K023	150130	14112203		7,089,901.00
02CD07	221274K023	150130	14112208		9,307,595.00
02CD07	221274K023	150130	14212201		4,880,137.00
02CD07	221274K023	150130	14212203		5,595,695.00
02CD07	221274K023	150130	14312200		7,309,362.00
02CD07	221274K023	150130	14412200		7,008,234.00
02CD07	221274K023	150130	14432200		633,416.00
02CD07	221274K023	150130	17142100		8,652,275.00
02CD07	221274K023	150230	11322100		207,206,075.00
02CD07	221274K023	150230	12212104		1,059,281.00
02CD07	221274K023	150230	12212108		101,321,520.00
02CD07	221274K023	150230	13112100		2,083,453.00
02CD07	221274K023	150230	13212100		5,447,117.00
02CD07	221274K023	150230	13222100		346,272.00
02CD07	221274K023	150230	13232100		24,572,407.00
02CD07	221274K023	150230	13232108		12,072,561.00
02CD07	221274K023	150230	13312100		34,957,332.00
02CD07	221274K023	150230	13322100		20,977,656.00
02CD07	221274K023	150230	13432100		15,046,423.00
02CD07	221274K023	150230	14112201		18,486,666.00
02CD07	221274K023	150230	14112204		98,937.00
02CD07	221274K023	150230	15112200		11,861,063.00
02CD07	221274K023	150230	15412100		1,413,469.00
02CD07	221274K023	150230	15412107		3,737,211.00
02CD07	221274K023	150230	15442100		14,700,548.00
02CD07	221274K023	150230	15452100		824,705.00
02CD07	221274K023	150230	15452108		619,557.00
02CD07	221274K023	150230	15452109		7,748,011.00
02CD07	221274K023	150230	15452110		2,637,745.00
02CD07	221274K023	150230	15462100		4,084,924.00
02CD07	221274K023	150230	15462151		18,229,034.00
02CD07	221274K023	150230	15472100		1,105,780.00
02CD07	221274K023	150230	15472108		230,000.00
02CD07	221274K023	150230	15482100		18,797,155.00
02CD07	221274K023	150230	15492106		820,740.00
02CD07	221274K023	150230	15512100		56,539.00
02CD07	221274K023	150230	15932100		1,804,664.00
02CD07	221274K023	150230	15942100		118,721.00
02CD07	221274K023	150230	17112100		310,699.00
02CD07	221274K023	150230	17132100		2,201,995.00
02CD07	221274K023	150230	17142100		2,498,426.00
02CD07	221274K023	150230	241921A7		8,500,000.00
02CD07	221274K023	150230	246121A7		1,500,000.00
02CD07	221274K023	150230	247121A7		4,000,000.00
02CD07	221274K023	150230	291121A7		100,000.00
02CD07	221274K023	150230	325221A7		2,000,000.00
02CD07	221274K023	150230	355221A7		5,340,907.00
02CD07	221274K023	150230	355321A7		4,734,086.00
02CD07	221274K023	150230	39812200		10,892,567.00
02CD07	221274K023	150230	39812204		31,778.00
02CD07	221274K023	150230	39812208		4,071,823.00
02CD07	221274K023	150230	39822100		6,671,301.00
02CD07	221274K023	150230	39822108		1,660,884.00
02CD07	221274K023	150330	239121A7		15,394,186.00
02CD07	221274K023	150330	247121A7		10,012,293.00
02CD07	221274K023	150330	249121A7		4,000,000.00
02CD07	221274K023	150330	272121A7		4,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	221274K023	150330	355221A7		4,159,093.00
02CD07	221274K023	150330	357121A7		800,000.00
02CD07	221274K023	150330	563121A7	A23NR0044	2,500,000.00
02CD07	221274K023	150330	566121A7	A23NR0045	2,000,000.00
02CD07	221274K023	150330	567121A7	A23NR0044	2,500,000.00
02CD07	221274K023	150330	597121A7	A23NR0042	3,000,000.00
02CD07	221274K023	150330	61212131	O23NR0061	10,000,000.00
02CD07	221274K023	150330	61212137	O23NR0070	70,000,000.00
02CD07	221274K023	150330	612121A7	O23NR0062	9,000,000.00
02CD07	221274K023	150330	612121A7	O23NR0064	16,701,827.00
02CD07	221274K023	150330	612121A7	O23NR0066	13,000,000.00
02CD07	221274K023	150330	612121A7	O23NR0067	6,000,000.00
02CD07	221274K023	150330	612121A7	O23NR0068	9,000,000.00
02CD07	221274K023	150330	612121A7	O23NR0071	5,000,000.00
02CD07	221274K023	150330	614121A7	O23NR0068	10,000,000.00
02CD07	221274K023	150330	615121A7	O23NR0065	3,200,000.00
02CD07	221274K023	150330	616121A7	O23NR0063	21,500,000.00
02CD07	221274K023	150530	241921A7		5,000,000.00
02CD07	221274K023	150530	242121A7		5,000,000.00
02CD07	221274K023	150530	272121A7		4,000,000.00
02CD07	221274K023	150630	246121A7		500,000.00
02CD07	221274K023	150B30	246121A7		5,867,980.00
02CD07	221274K023	25P130	241122A7		53,500,000.00
02CD07	221274K023	25P130	246121A7		3,256,827.00
02CD07	221274K023	25P130	247121A7		17,291,420.00
02CD07	221274K023	25P130	249121A7		8,430,000.00
02CD07	221274K023	25P130	261122A7		162,828,731.00
02CD07	221274K023	25P130	291121A7		5,000,000.00
02CD07	221274K023	25P130	31122294		177,165,801.00
02CD07	221274K023	25P130	311222A7		132,578,103.00
02CD07	221274K023	25P130	355221A7		10,000,000.00
02CD07	221274K023	25P130	355321A7		2,265,914.00
02CD07	221274K023	25P130	357121A7		8,000,000.00
02CD07	221274K023	25P130	511121A7	A23NR0041	6,000,000.00
02CD07	221274K023	25P130	529121A7	A23NR0041	16,000,000.00
02CD07	221274K023	25P130	563121A7	A23NR0044	2,500,000.00
02CD07	221274K023	25P130	567121A7	A23NR0044	2,500,000.00
02CD07	221274K023	25P630	61212131	O23NR0061	125,098,173.00
02CD07	221274K023	25P630	616121A7	O23NR0063	13,500,000.00
02CD07	221313E185	111130	25211100		500,000.00
02CD07	221313E185	111130	29911100		44,070.00
02CD07	221313E185	111230	31211100		8,895,788.00
02CD07	221313E185	111230	33621100		1,000,000.00
02CD07	221313E185	111230	34111100		900,000.00
02CD07	221313E185	111230	35111100		12,000,000.00
02CD07	221313E185	150130	29611100		4,000,000.00
02CD07	221313E185	150130	33311100		5,000,000.00
02CD07	221313E185	150130	33911100		9,000,000.00
02CD07	221313E185	150130	35911100		4,000,000.00
02CD07	221313E185	150230	11311100		147,305,778.00
02CD07	221313E185	150230	11321100		151,067,685.00
02CD07	221313E185	150230	12111100		35,142,562.00
02CD07	221313E185	150230	12311106		1,600,000.00
02CD07	221313E185	150230	13111100		3,078,499.00
02CD07	221313E185	150230	13211100		8,048,632.00
02CD07	221313E185	150230	13221100		440,056.00
02CD07	221313E185	150230	13231100		36,308,063.00
02CD07	221313E185	150230	13311100		51,652,775.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	221313E185	150230	13321100		30,996,477.00
02CD07	221313E185	150230	13411100		4,929,701.00
02CD07	221313E185	150230	13431100		22,232,517.00
02CD07	221313E185	150230	15411100		2,088,534.00
02CD07	221313E185	150230	15411107		5,522,084.00
02CD07	221313E185	150230	15421100		1,473,367.00
02CD07	221313E185	150230	15441100		21,721,454.00
02CD07	221313E185	150230	15451100		1,218,580.00
02CD07	221313E185	150230	15451109		11,448,421.00
02CD07	221313E185	150230	15451110		3,897,518.00
02CD07	221313E185	150230	15461100		6,035,863.00
02CD07	221313E185	150230	15461106		150,000.00
02CD07	221313E185	150230	15461151		26,935,128.00
02CD07	221313E185	150230	15471100		1,633,895.00
02CD07	221313E185	150230	15481100		27,774,579.00
02CD07	221313E185	150230	15491106		1,231,110.00
02CD07	221313E185	150230	15511100		83,541.00
02CD07	221313E185	150230	15911100		106,000,000.00
02CD07	221313E185	150230	15931100		2,666,562.00
02CD07	221313E185	150230	15941100		175,421.00
02CD07	221313E185	150230	16111143		89,300,197.00
02CD07	221313E185	150230	17111100		459,087.00
02CD07	221313E185	150230	17131100		3,253,656.00
02CD07	221313E185	150230	17141100		16,476,219.00
02CD07	221313E185	150230	17191100		149,999.00
02CD07	221313E185	150230	17191106		150,000.00
02CD07	221313E185	150230	21111100		2,500,000.00
02CD07	221313E185	150230	21411100		1,500,000.00
02CD07	221313E185	150230	21611100		2,637,665.00
02CD07	221313E185	150230	22111100		5,867,980.00
02CD07	221313E185	150230	24911100		500,000.00
02CD07	221313E185	150230	25311100		1,000,000.00
02CD07	221313E185	150230	29611100		5,000,000.00
02CD07	221313E185	150230	29811100		3,000,000.00
02CD07	221313E185	150230	29911100		155,930.00
02CD07	221313E185	150230	31211100		3,413,818.00
02CD07	221313E185	150230	32211100		2,482,000.00
02CD07	221313E185	150230	33311100		5,500,000.00
02CD07	221313E185	150230	33621100		4,917,565.00
02CD07	221313E185	150230	33911100		6,000,000.00
02CD07	221313E185	150230	35111100		11,897,406.00
02CD07	221313E185	150230	35411100		1,670,000.00
02CD07	221313E185	150230	37221100		2,862,335.00
02CD07	221313E185	150230	39211100		4,000,000.00
02CD07	221313E185	150230	39821100		9,857,480.00
02CD07	221313E185	150330	27111100		5,000,000.00
02CD07	221313E185	150330	27411100		1,000,000.00
02CD07	221313E185	150330	33411100		1,500,000.00
02CD07	221313E185	150330	38211100		1,000,000.00
02CD07	221313E185	150330	511121A7	A23NR0041	4,000,000.00
02CD07	221313E185	150330	515121A7	A23NR0042	4,500,000.00
02CD07	221313E185	150330	521121A7	A23NR0042	4,000,000.00
02CD07	221313E185	150330	529121A7	A23NR0041	2,000,000.00
02CD07	221313E185	150330	543121A7	A23NR0042	300,000.00
02CD07	221313E185	150330	591121A7	A23NR0042	2,000,000.00
02CD07	221313E185	150430	31321100		450,000.00
02CD07	221313E185	150530	22111100		7,000,000.00
02CD07	221313E185	150530	27111100		7,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	221313E185	150530	33311100		11,000,000.00
02CD07	221313E185	150530	33911100		20,000,000.00
02CD07	221313E185	150530	35111100		6,000,000.00
02CD07	221313E185	150630	21511100		250,000.00
02CD07	221313E185	150630	21521100		200,000.00
02CD07	221313E185	150630	31111100		200,000.00
02CD07	221313E185	150630	31211100		1,690,394.00
02CD07	221313E185	150630	33911100		4,000,000.00
02CD07	221313E185	150630	35111100		1,500,000.00
02CD07	221313E185	150630	39111100		6,000,000.00
02CD07	221313E185	150630	39211100		4,000,000.00
02CD07	221313E185	150B30	21111100		5,000,000.00
02CD07	221313E185	150B30	21211100		200,000.00
02CD07	221313E185	150B30	21411100		400,000.00
02CD07	221313E185	150B30	21611100		500,000.00
02CD07	221313E185	150B30	21711100		200,000.00
02CD07	221313E185	150B30	22111100		2,632,020.00
02CD07	221313E185	150B30	22311100		200,000.00
02CD07	221313E185	150B30	24311100		500,000.00
02CD07	221313E185	150B30	24411100		500,000.00
02CD07	221313E185	150B30	24511100		200,000.00
02CD07	221313E185	150B30	24811100		1,200,000.00
02CD07	221313E185	150B30	25111100		500,000.00
02CD07	221313E185	150B30	25311100		100,000.00
02CD07	221313E185	150B30	25411100		400,000.00
02CD07	221313E185	150B30	25611100		100,000.00
02CD07	221313E185	150B30	25911100		100,000.00
02CD07	221313E185	150B30	27311100		100,000.00
02CD07	221313E185	150B30	29211100		100,000.00
02CD07	221313E185	150B30	29311100		100,000.00
02CD07	221313E185	150B30	29411100		100,000.00
02CD07	221313E185	150B30	34111100		1,000,000.00
02CD07	221313E185	150B30	35111100		10,602,594.00
02CD07	221313E185	150B30	35911100		8,000,000.00
02CD07	221313E185	150C30	22111100		3,000,000.00
02CD07	221313E185	150C30	22111126		6,600,000.00
02CD07	221313E185	150C30	33621100		1,082,435.00
02CD07	221313E185	150C30	38211100		5,000,000.00
02CD07	221313E185	25P130	25611100		10,000,000.00
02CD07	221313E185	25P130	26111100		3,500,000.00
02CD07	221313E185	25P130	35811100		14,070,000.00
02CD07	221313E185	25P130	515121A7	A23NR0042	4,500,000.00
02CD07	221313E185	25P630	33311100		6,500,000.00
02CD07	221313M001	111130	15411218		36,573,712.00
02CD07	221313M001	150130	14111203		10,476,001.00
02CD07	221313M001	150130	14211201		7,210,866.00
02CD07	221313M001	150130	14211203		8,268,171.00
02CD07	221313M001	150130	14311200		10,800,276.00
02CD07	221313M001	150130	14411200		10,355,330.00
02CD07	221313M001	150130	14431200		935,933.00
02CD07	221313M001	150230	14111201		27,315,803.00
02CD07	221313M001	150230	31411200		1,500,000.00
02CD07	221313M001	150230	31711200		5,100,000.00
02CD07	221313M001	150230	39811200		16,094,800.00
02CD07	221313M001	150G30	15111200		37,348,705.00
02CD07	221313M001	25P130	21111200		723,060.00
02CD07	221313M001	25P130	27111200		15,901,763.00
02CD07	221313M001	25P130	27211200		8,688,092.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	221313M001	25P130	31911200		356,895.00
02CD07	221313M001	25P130	33611279		1,338,327.00
02CD07	221313M001	25P130	34321200		1,000,000.00
02CD07	221313M001	25P130	34511200		30,960,000.00
02CD07	221313M001	25P130	34711200		3,000,000.00
02CD07	221313M001	25P130	39691225		5,884,905.00
02CD07	222263R002	15O230	35112165		196,007,687.00
02CD07	222263R002	15O230	61412165	O23NR0060	5,000,000.00
02CD07	223305K026	111130	15412218		4,605,059.00
02CD07	223305K026	15O130	14112203		1,319,051.00
02CD07	223305K026	15O130	14212201		907,933.00
02CD07	223305K026	15O130	14212203		1,041,060.00
02CD07	223305K026	15O130	14312200		1,359,881.00
02CD07	223305K026	15O130	14412200		1,303,857.00
02CD07	223305K026	15O130	14432200		117,845.00
02CD07	223305K026	15O230	11322100		38,549,968.00
02CD07	223305K026	15O230	13112100		387,619.00
02CD07	223305K026	15O230	13212100		1,013,417.00
02CD07	223305K026	15O230	13222100		64,423.00
02CD07	223305K026	15O230	13232100		4,571,611.00
02CD07	223305K026	15O230	13312100		6,503,690.00
02CD07	223305K026	15O230	13322100		3,902,820.00
02CD07	223305K026	15O230	13432100		2,799,335.00
02CD07	223305K026	15O230	14112201		3,439,380.00
02CD07	223305K026	15O230	15112200		3,638,881.00
02CD07	223305K026	15O230	15412100		262,971.00
02CD07	223305K026	15O230	15412107		695,295.00
02CD07	223305K026	15O230	15442100		2,734,986.00
02CD07	223305K026	15O230	15452100		153,434.00
02CD07	223305K026	15O230	15452109		1,441,490.00
02CD07	223305K026	15O230	15452110		490,743.00
02CD07	223305K026	15O230	15462100		759,986.00
02CD07	223305K026	15O230	15462151		3,391,448.00
02CD07	223305K026	15O230	15472100		205,727.00
02CD07	223305K026	15O230	15482100		3,497,145.00
02CD07	223305K026	15O230	15512100		10,519.00
02CD07	223305K026	15O230	15932100		335,751.00
02CD07	223305K026	15O230	15942100		22,088.00
02CD07	223305K026	15O230	17112100		57,804.00
02CD07	223305K026	15O230	17132100		409,673.00
02CD07	223305K026	15O230	17142100		2,074,549.00
02CD07	223305K026	15O230	39812200		2,026,524.00
02CD07	223305K026	15O230	39822100		1,241,172.00
02CD07	223305K026	25P130	313122A7		49,429,432.00
02CD07	223305K026	25P630	614121A7	O23NR0069	15,000,000.00
02CD07	226321E187	111130	15412218		19,952,840.00
02CD07	226321E187	15O130	14112203		5,715,197.00
02CD07	226321E187	15O130	14212201		3,933,898.00
02CD07	226321E187	15O130	14212203		4,510,712.00
02CD07	226321E187	15O130	14312200		5,892,106.00
02CD07	226321E187	15O130	14412200		5,649,365.00
02CD07	226321E187	15O130	14432200		510,599.00
02CD07	226321E187	15O230	11312100		158,636,991.00
02CD07	226321E187	15O230	13112100		1,679,480.00
02CD07	226321E187	15O230	13212100		4,390,942.00
02CD07	226321E187	15O230	13222100		279,131.00
02CD07	226321E187	15O230	13232100		19,807,915.00
02CD07	226321E187	15O230	13312100		28,179,244.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	226321E187	150230	13322100		16,910,172.00
02CD07	226321E187	150230	13432100		12,128,981.00
02CD07	226321E187	150230	14112201		14,902,175.00
02CD07	226321E187	150230	15112200		15,766,578.00
02CD07	226321E187	150230	15412100		1,139,403.00
02CD07	226321E187	150230	15412107		3,012,581.00
02CD07	226321E187	150230	15442100		11,850,170.00
02CD07	226321E187	150230	15452100		664,798.00
02CD07	226321E187	150230	15452109		6,245,702.00
02CD07	226321E187	150230	15452110		2,126,296.00
02CD07	226321E187	150230	15462100		3,292,874.00
02CD07	226321E187	150230	15462151		14,694,497.00
02CD07	226321E187	150230	15472100		891,374.00
02CD07	226321E187	150230	15482100		15,152,461.00
02CD07	226321E187	150230	15512100		45,576.00
02CD07	226321E187	150230	15932100		1,454,747.00
02CD07	226321E187	150230	15942100		95,701.00
02CD07	226321E187	150230	17112100		250,455.00
02CD07	226321E187	150230	17132100		1,775,037.00
02CD07	226321E187	150230	17142100		8,988,624.00
02CD07	226321E187	150230	291121A7		5,000,000.00
02CD07	226321E187	150230	39812200		8,780,541.00
02CD07	226321E187	150230	39822100		5,377,762.00
02CD07	226321E187	150430	23911100		9,605,814.00
02CD07	226321E187	150430	24411100		4,000,000.00
02CD07	226321E187	150B30	21611100		3,000,000.00
02CD07	226321E187	150B30	35211100		10,000.00
02CD07	226321E187	150B30	35311100		50,000.00
02CD07	232064E189	111130	15411218		1,425,203.00
02CD07	232064E189	150130	14111203		408,228.00
02CD07	232064E189	150130	14211201		280,993.00
02CD07	232064E189	150130	14211203		322,194.00
02CD07	232064E189	150130	14311200		420,865.00
02CD07	232064E189	150130	14411200		403,526.00
02CD07	232064E189	150130	14431200		36,471.00
02CD07	232064E189	150230	11311100		11,331,214.00
02CD07	232064E189	150230	13111100		119,963.00
02CD07	232064E189	150230	13211100		313,638.00
02CD07	232064E189	150230	13221100		19,938.00
02CD07	232064E189	150230	13231100		1,414,851.00
02CD07	232064E189	150230	13311100		2,012,803.00
02CD07	232064E189	150230	13321100		1,207,869.00
02CD07	232064E189	150230	13431100		866,356.00
02CD07	232064E189	150230	14111201		1,064,441.00
02CD07	232064E189	150230	15111200		1,126,184.00
02CD07	232064E189	150230	15411100		81,386.00
02CD07	232064E189	150230	15411107		215,184.00
02CD07	232064E189	150230	15441100		846,441.00
02CD07	232064E189	150230	15451100		47,486.00
02CD07	232064E189	150230	15451109		446,122.00
02CD07	232064E189	150230	15451110		151,878.00
02CD07	232064E189	150230	15461100		235,205.00
02CD07	232064E189	150230	15461151		1,049,607.00
02CD07	232064E189	150230	15471100		63,670.00
02CD07	232064E189	150230	15481100		1,082,319.00
02CD07	232064E189	150230	15511100		3,255.00
02CD07	232064E189	150230	15931100		103,910.00
02CD07	232064E189	150230	15941100		6,836.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	232064E189	150230	17111100		17,890.00
02CD07	232064E189	150230	17131100		126,788.00
02CD07	232064E189	150230	17141100		642,045.00
02CD07	232064E189	150230	25411100		1,000,000.00
02CD07	232064E189	150230	39811200		627,181.00
02CD07	232064E189	150230	39821100		384,126.00
02CD07	232064E189	150330	569121A7	A23NR0045	200,000.00
02CD07	232064E189	150430	35411100		4,000,000.00
02CD07	2323255230	150230	44121177		21,800,000.00
02CD07	2323255230	150330	44121177		3,000,000.00
02CD07	2323255230	150330	44511177		5,250,000.00
02CD07	242218E188	111130	15411218		6,980,397.00
02CD07	242218E188	111230	27311100		2,500,000.00
02CD07	242218E188	150130	14111203		1,999,432.00
02CD07	242218E188	150130	14211201		1,376,254.00
02CD07	242218E188	150130	14211203		1,578,049.00
02CD07	242218E188	150130	14311200		2,061,322.00
02CD07	242218E188	150130	14411200		1,976,401.00
02CD07	242218E188	150130	14431200		178,631.00
02CD07	242218E188	150230	11311100		18,956,949.00
02CD07	242218E188	150230	11321100		38,549,968.00
02CD07	242218E188	150230	13111100		587,557.00
02CD07	242218E188	150230	13211100		1,536,148.00
02CD07	242218E188	150230	13221100		97,653.00
02CD07	242218E188	150230	13231100		6,929,696.00
02CD07	242218E188	150230	13311100		9,858,362.00
02CD07	242218E188	150230	13321100		5,915,935.00
02CD07	242218E188	150230	13431100		4,243,258.00
02CD07	242218E188	150230	14111201		5,213,448.00
02CD07	242218E188	150230	15111200		5,515,855.00
02CD07	242218E188	150230	15411100		398,614.00
02CD07	242218E188	150230	15411107		1,053,936.00
02CD07	242218E188	150230	15441100		4,145,720.00
02CD07	242218E188	150230	15451100		232,576.00
02CD07	242218E188	150230	15451109		2,185,026.00
02CD07	242218E188	150230	15451110		743,874.00
02CD07	242218E188	150230	15461100		1,151,995.00
02CD07	242218E188	150230	15461151		5,140,793.00
02CD07	242218E188	150230	15471100		311,842.00
02CD07	242218E188	150230	15481100		5,301,009.00
02CD07	242218E188	150230	15511100		15,945.00
02CD07	242218E188	150230	15931100		508,936.00
02CD07	242218E188	150230	15941100		33,481.00
02CD07	242218E188	150230	17111100		87,620.00
02CD07	242218E188	150230	17131100		620,987.00
02CD07	242218E188	150230	17141100		3,144,623.00
02CD07	242218E188	150230	38221100		2,770,335.00
02CD07	242218E188	150230	39811200		3,071,827.00
02CD07	242218E188	150230	39821100		1,881,382.00
02CD07	242218E188	150330	32911100		13,096,533.00
02CD07	242218E188	150330	38221100		1,229,665.00
02CD07	242218E188	150330	44121177		44,040,000.00
02CD07	242218E188	150530	32911100		4,903,467.00
02CD07	242218E188	150530	38221100		6,000,000.00
02CD07	263320E198	150230	15431226		620,452.00
02CD07	263320E198	150230	25411100		1,000,000.00
02CD07	2683245229	150330	44121177		3,000,000.00
02CD07	271164E185	150230	44191177		15,800,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD07	271323U048	111230	44191100		500,000.00
02CD07	271323U048	150330	44121178		26,600,000.00
02CD07	271323U048	150330	44191178		33,160,000.00
02CD07	271323U048	25P630	44121178		50,000,000.00
02CD07	311102F037	150230	44191177		63,200,000.00
ALCALDÍA IZTACALCO					2,202,041,377.00
02CD08	172002N001	111130	25411100		500,000.00
02CD08	172002N001	111130	33411100		100,000.00
02CD08	181164E185	150230	515121A7	A23NR0049	500,000.00
02CD08	181298M002	111130	79211189		3,026,712.00
02CD08	181298M002	150B30	79211189		3,213,288.00
02CD08	181298M002	150B30	79211190		100,000.00
02CD08	181298M002	150B30	79211191		100,000.00
02CD08	181298M002	150B30	799911A5		300,000.00
02CD08	181298M002	150B30	799911A6		400,000.00
02CD08	213306K027	150230	256121A7		1,000,000.00
02CD08	213306K027	150230	614121A7	O23NR0079	20,000,000.00
02CD08	213306K027	25P130	32612100		5,000,000.00
02CD08	216089E190	111130	22211100		150,000.00
02CD08	216089E190	111130	25311100		300,000.00
02CD08	216089E190	111130	25411100		500,000.00
02CD08	216089E190	111130	25511100		200,000.00
02CD08	216089E190	150130	531121A7	A23NR0047	303,187.00
02CD08	216089E190	150230	511121A7	A23NR0047	500,000.00
02CD08	216089E190	150230	531121A7	A23NR0047	196,813.00
02CD08	221063E186	150130	523121A7	A23NR0051	1,000,000.00
02CD08	221063E186	150130	541121A7	A23NR0053	1,000,000.00
02CD08	221063E186	25P130	33811200		103,288,404.00
02CD08	221274E198	150330	21711126		1,200,000.00
02CD08	221274E198	150330	22111126		7,000,000.00
02CD08	221274K023	150130	561121A7	A23NR0057	1,000,000.00
02CD08	221274K023	150130	566121A7	A23NR0057	1,000,000.00
02CD08	221274K023	150130	61212158	O23NR0076	13,988,999.00
02CD08	221274K023	150130	612121A7	O23NR0076	1,011,001.00
02CD08	221274K023	150130	615121A7	O23NR0077	30,000,000.00
02CD08	221274K023	150130	615121A7	O23NR0080	20,000,000.00
02CD08	221274K023	150230	11322100		146,465,410.00
02CD08	221274K023	150230	12212108		43,327,992.00
02CD08	221274K023	150230	241121A7		1,000,000.00
02CD08	221274K023	150230	241921A7		1,500,000.00
02CD08	221274K023	150230	242121A7		1,000,000.00
02CD08	221274K023	150230	247121A7		200,000.00
02CD08	221274K023	150230	61212158	O23NR0073	20,000,000.00
02CD08	221274K023	150230	61212158	O23NR0074	10,000,000.00
02CD08	221274K023	150230	61212158	O23NR0075	10,000,000.00
02CD08	221274K023	150230	61212158	O23NR0081	10,000,000.00
02CD08	221274K023	25P130	24112200		4,000,000.00
02CD08	221274K023	25P630	33912100		1,561,275.00
02CD08	221274K023	25P630	615121A7	O23NR0078	52,042,511.00
02CD08	221313E185	111130	21411100		130,000.00
02CD08	221313E185	111130	21511100		500,000.00
02CD08	221313E185	111130	21711100		120,000.00
02CD08	221313E185	111130	24411100		100,000.00
02CD08	221313E185	111130	27411100		200,000.00
02CD08	221313E185	111130	29111100		800,000.00
02CD08	221313E185	111130	29411100		300,000.00
02CD08	221313E185	111130	37221100		300,000.00
02CD08	221313E185	111130	39111100		2,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD08	221313E185	111130	39211100		1,500,000.00
02CD08	221313E185	111230	12111100		37,300,000.00
02CD08	221313E185	111230	27311100		1,000,000.00
02CD08	221313E185	111230	31211100		4,500,000.00
02CD08	221313E185	111230	34111100		300,000.00
02CD08	221313E185	111230	351121A7		2,530,180.00
02CD08	221313E185	111230	35712100		3,500,000.00
02CD08	221313E185	111230	358121A7		3,000,000.00
02CD08	221313E185	111230	39911100		500,000.00
02CD08	221313E185	150230	11311100		212,844,091.00
02CD08	221313E185	150230	11321100		8,542,140.00
02CD08	221313E185	150230	12111100		27,587,277.00
02CD08	221313E185	150230	12311106		850,000.00
02CD08	221313E185	150230	13111100		3,894,108.00
02CD08	221313E185	150230	13211100		11,964,612.00
02CD08	221313E185	150230	13221100		708,841.00
02CD08	221313E185	150230	13231100		56,110,435.00
02CD08	221313E185	150230	13231108		7,000,000.00
02CD08	221313E185	150230	13311100		32,123,875.00
02CD08	221313E185	150230	13321100		19,441,801.00
02CD08	221313E185	150230	13411100		2,632,302.00
02CD08	221313E185	150230	13421100		3,045,751.00
02CD08	221313E185	150230	13431100		22,903,630.00
02CD08	221313E185	150230	15311106		1,503,600.00
02CD08	221313E185	150230	15411100		2,800,000.00
02CD08	221313E185	150230	15411107		10,300,000.00
02CD08	221313E185	150230	15421100		808,500.00
02CD08	221313E185	150230	15441100		32,000,000.00
02CD08	221313E185	150230	15451100		22,000,000.00
02CD08	221313E185	150230	15451108		305,000.00
02CD08	221313E185	150230	15461100		4,000,000.00
02CD08	221313E185	150230	15461106		60,000.00
02CD08	221313E185	150230	15461151		35,000,000.00
02CD08	221313E185	150230	15471100		2,000,000.00
02CD08	221313E185	150230	15471108		80,000.00
02CD08	221313E185	150230	15481100		34,400,000.00
02CD08	221313E185	150230	15491106		1,900,000.00
02CD08	221313E185	150230	15511100		162,795.00
02CD08	221313E185	150230	15911100		11,767,102.00
02CD08	221313E185	150230	15931100		2,730,000.00
02CD08	221313E185	150230	15941100		80,000.00
02CD08	221313E185	150230	16111143		43,088,754.00
02CD08	221313E185	150230	17131100		5,000,000.00
02CD08	221313E185	150230	17141100		5,509,516.00
02CD08	221313E185	150230	17191106		160,000.00
02CD08	221313E185	150230	247121A7		1,100,000.00
02CD08	221313E185	150230	248121A7		1,000,000.00
02CD08	221313E185	150230	249121A7		5,000,000.00
02CD08	221313E185	150230	298121A7		1,500,000.00
02CD08	221313E185	150230	33611100		5,150,000.00
02CD08	221313E185	150230	33621100		5,000,000.00
02CD08	221313E185	150230	351121A7		7,500,000.00
02CD08	221313E185	150230	35211100		500,000.00
02CD08	221313E185	150230	35311100		300,000.00
02CD08	221313E185	150230	35411100		300,000.00
02CD08	221313E185	150230	355221A7		5,000,000.00
02CD08	221313E185	150230	355321A7		5,000,000.00
02CD08	221313E185	150230	357121A7		1,650,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD08	221313E185	150230	358121A7		8,000,000.00
02CD08	221313E185	150230	359121A7		800,000.00
02CD08	221313E185	150230	36611183		1,500,000.00
02CD08	221313E185	150230	38211100		1,736,201.00
02CD08	221313E185	150230	39821100		9,500,000.00
02CD08	221313E185	150230	39821108		320,090.00
02CD08	221313E185	150230	511121A7	A23NR0046	2,000,000.00
02CD08	221313E185	150230	515121A7	A23NR0048	3,500,000.00
02CD08	221313E185	150230	519121A7	A23NR0050	200,000.00
02CD08	221313E185	150230	521121A7	A23NR0051	1,000,000.00
02CD08	221313E185	150330	11311100		6,000,000.00
02CD08	221313E185	150330	21111100		1,800,000.00
02CD08	221313E185	150330	21611100		2,100,000.00
02CD08	221313E185	150330	22111100		1,000,000.00
02CD08	221313E185	150330	27311100		1,000,000.00
02CD08	221313E185	150330	296121A7		5,500,000.00
02CD08	221313E185	150330	329121A7		1,250,000.00
02CD08	221313E185	150330	33911100		1,000,000.00
02CD08	221313E185	150330	38221100		1,150,000.00
02CD08	221313E185	150430	15911100		16,668,640.00
02CD08	221313E185	150530	15911100		33,564,258.00
02CD08	221313E185	150630	17141100		10,490,484.00
02CD08	221313E185	150B30	38221100		850,000.00
02CD08	221313E185	25P130	26112100		2,300,000.00
02CD08	221313E185	25P130	291121A7		1,148,667.00
02CD08	221313E185	25P130	351121A7		14,296,397.00
02CD08	221313M001	111130	15411218		49,766,490.00
02CD08	221313M001	111130	31411200		600,000.00
02CD08	221313M001	111130	31711200		1,600,000.00
02CD08	221313M001	111130	34321200		150,000.00
02CD08	221313M001	111230	31411200		50,000.00
02CD08	221313M001	150230	14311200		19,000,000.00
02CD08	221313M001	150230	15431226		99,995.00
02CD08	221313M001	150230	36111283		2,000,000.00
02CD08	221313M001	150230	39811200		23,000,000.00
02CD08	221313M001	150230	39811208		2,000,000.00
02CD08	221313M001	150330	14111201		43,000,000.00
02CD08	221313M001	150330	14111203		16,000,000.00
02CD08	221313M001	150330	14111208		4,500,000.00
02CD08	221313M001	150330	14211201		12,500,000.00
02CD08	221313M001	150330	14211203		11,000,000.00
02CD08	221313M001	150330	14311200		925,006.00
02CD08	221313M001	150330	14411200		16,000,000.00
02CD08	221313M001	150330	14431200		1,367,976.00
02CD08	221313M001	150330	15111200		42,000,000.00
02CD08	221313M001	150G30	15411208		11,006,798.00
02CD08	221313M001	25P130	21111200		1,400,000.00
02CD08	221313M001	25P130	26111200		70,142,064.00
02CD08	221313M001	25P130	27111207		3,066,490.00
02CD08	221313M001	25P130	27211200		2,233,470.00
02CD08	221313M001	25P130	31121294		108,793,619.00
02CD08	221313M001	25P130	31122200		48,762,640.00
02CD08	221313M001	25P130	31311200		14,228,356.00
02CD08	221313M001	25P130	31911200		203,030.00
02CD08	221313M001	25P130	33611279		615,888.00
02CD08	221313M001	25P130	34511200		13,774,918.00
02CD08	221313M001	25P130	39691225		3,030,392.00
02CD08	222263R002	150230	61212165	O23NR0072	88,081,655.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD08	226321E187	111130	44191178		13,200,000.00
02CD08	226321E187	150230	23911100		6,000,000.00
02CD08	226321E187	150B30	246121A7		12,950,000.00
02CD08	226321E187	25P130	23112100		3,000,000.00
02CD08	226321E187	25P130	347121A7		2,800,000.00
02CD08	232064E189	111130	25311100		500,000.00
02CD08	232064E189	111130	39931100		400,000.00
02CD08	232325S230	111130	44121178		3,000,000.00
02CD08	242218E188	111130	38211100		11,006,798.00
02CD08	242218E188	111130	44191178		7,906,000.00
02CD08	242218E188	111130	44211178		1,000,000.00
02CD08	242218E188	111230	44191100		7,000,000.00
02CD08	242218E188	111230	44191178		1,000,000.00
02CD08	242218E188	150130	529121A7	A23NR0052	3,000,000.00
02CD08	242218E188	150130	562121A7	A23NR0056	1,700,000.00
02CD08	242218E188	150230	312121A7		17,921,152.00
02CD08	242218E188	150230	358121A7		9,000,000.00
02CD08	242218E188	150B30	38211100		2,301,457.00
02CD08	242218E188	150C30	38211100		6,551,745.00
02CD08	268244K026	111130	31321100		250,000.00
02CD08	268244K026	150130	541221A7	A23NR0054	4,000,000.00
02CD08	268244K026	150130	541221A7	A23NR0055	2,000,000.00
02CD08	268244K026	150230	11322100		50,000,000.00
02CD08	268244K026	25P130	325221A7		12,000,000.00
02CD08	268324S229	111130	44191177		13,257,000.00
02CD08	271323U048	111130	44191100		3,000,000.00
02CD08	271323U048	111130	44191178		24,000,000.00
02CD08	271323U048	111130	44511100		1,600,000.00
02CD08	311102F037	111130	38211100		1,263,799.00
ALCALDÍA IZTAPALAPA					6,161,677,372.00
02CD09	124103S229	150230	11311100		31,190,667.00
02CD09	124103S229	150230	11321100		41,394,053.00
02CD09	124103S229	150230	12211108		25,059,644.00
02CD09	124103S229	150630	44191177		10,323,000.00
02CD09	172002N001	150230	11321100		36,394,053.00
02CD09	172002N001	150230	12111100		5,325,225.00
02CD09	172002N001	150230	13211100		1,891,236.00
02CD09	172002N001	150230	13231108		1,356,044.00
02CD09	172002N001	150230	13311100		6,867,561.00
02CD09	172002N001	150230	13321100		3,192,205.00
02CD09	172002N001	150230	13431100		4,823,363.00
02CD09	172002N001	150230	14111201		3,241,320.00
02CD09	172002N001	150230	14112201		5,488,740.00
02CD09	172002N001	150230	14112203		2,895,699.00
02CD09	172002N001	150230	14112208		1,143,293.00
02CD09	172002N001	150230	14212203		2,085,113.00
02CD09	172002N001	150230	14312200		1,819,721.00
02CD09	172002N001	150230	14412200		2,320,659.00
02CD09	172002N001	150230	14432200		1,211,733.00
02CD09	172002N001	150230	15112200		5,834,853.00
02CD09	172002N001	150230	15412100		439,166.00
02CD09	172002N001	150230	15412107		1,077,975.00
02CD09	172002N001	150230	15412208		2,473,735.00
02CD09	172002N001	150230	15412218		12,397,365.00
02CD09	172002N001	150230	15441100		3,977,080.00
02CD09	172002N001	150230	15451100		1,144,201.00
02CD09	172002N001	150230	15451109		1,988,190.00
02CD09	172002N001	150230	15451110		1,500,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	172002N001	150230	15461151		5,728,550.00
02CD09	172002N001	150230	15481100		5,895,049.00
02CD09	172002N001	150230	15911100		6,521,335.00
02CD09	172002N001	150230	16111143		7,321,617.00
02CD09	172002N001	150230	17131100		1,129,343.00
02CD09	172002N001	150230	17141100		1,357,785.00
02CD09	172002N001	150230	39812200		3,487,530.00
02CD09	172002N001	150230	39812208		410,302.00
02CD09	172002N001	150230	39821100		3,874,459.00
02CD09	172002N001	150630	44191177		15,495,400.00
02CD09	172002N001	150B30	21111100		60,000.00
02CD09	172002N001	150B30	21411100		43,848.00
02CD09	172002N001	150B30	21521100		596,620.00
02CD09	172002N001	150B30	21611100		190,000.00
02CD09	172002N001	150B30	21711100		224,119.00
02CD09	172002N001	150B30	22111100		250,000.00
02CD09	172002N001	150B30	24811100		29,802.00
02CD09	172002N001	150B30	25311100		789,000.00
02CD09	172002N001	150B30	25411100		490,112.00
02CD09	172002N001	150B30	27211100		222,854.00
02CD09	172002N001	150B30	27311100		29,116.00
02CD09	172002N001	150B30	27411100		114,459.00
02CD09	172002N001	150B30	29111100		174,856.00
02CD09	172002N001	150B30	29611100		1,555,193.00
02CD09	172002N001	150B30	37221100		12,000.00
02CD09	172002N001	25P130	25411100		2,038,000.00
02CD09	181164E185	111230	12111100		7,319,022.00
02CD09	181164E185	150230	11311100		88,701,514.00
02CD09	181164E185	150230	11321100		41,394,053.00
02CD09	181164E185	150230	12111100		5,325,225.00
02CD09	181164E185	150230	12211108		19,059,640.00
02CD09	181164E185	150230	13211100		1,891,236.00
02CD09	181164E185	150230	13231100		14,450,142.00
02CD09	181164E185	150230	13231108		1,356,045.00
02CD09	181164E185	150230	13311100		6,867,561.00
02CD09	181164E185	150230	13321100		3,192,205.00
02CD09	181164E185	150230	13431100		4,823,363.00
02CD09	181164E185	150230	15412100		439,166.00
02CD09	181164E185	150230	15412107		1,077,975.00
02CD09	181164E185	150230	15441100		3,977,078.00
02CD09	181164E185	150230	15451109		1,988,190.00
02CD09	181164E185	150230	15451110		1,500,000.00
02CD09	181164E185	150230	15461151		5,728,550.00
02CD09	181164E185	150230	15481100		5,895,047.00
02CD09	181164E185	150230	15911100		8,521,334.00
02CD09	181164E185	150230	16111143		7,321,617.00
02CD09	181164E185	150230	17131100		1,129,343.00
02CD09	181164E185	150230	17141100		2,125,522.00
02CD09	181164E185	150230	39821100		1,874,459.00
02CD09	181164E185	150330	21611100		498,614.00
02CD09	181164E185	150330	23311100		278,400.00
02CD09	181164E185	150330	24611100		500,000.00
02CD09	181164E185	150330	27511100		2,320,000.00
02CD09	181164E185	150330	29211100		250,000.00
02CD09	181164E185	150330	32911100		3,189,769.00
02CD09	181164E185	150330	38221100		250,000.00
02CD09	181164E185	150430	21111100		339,000.00
02CD09	181164E185	150430	21411100		1,084,915.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	181164E185	150430	22111100		60,000.00
02CD09	181164E185	150430	29611100		44,000.00
02CD09	181164E185	150430	33621100		1,965,600.00
02CD09	181164E185	150430	35521100		55,000.00
02CD09	181164E185	150430	37221100		96,000.00
02CD09	181164E185	150430	38221100		419,500.00
02CD09	181164E185	150530	24211100		250,000.00
02CD09	181164E185	150530	24711100		250,000.00
02CD09	181164E185	150530	24811100		250,000.00
02CD09	181164E185	150530	24911100		500,000.00
02CD09	181164E185	150530	25611100		250,000.00
02CD09	181164E185	150530	27411100		250,000.00
02CD09	181164E185	150530	29111100		250,000.00
02CD09	181164E185	150530	32911100		856,969.00
02CD09	181164E185	150530	35111100		1,000,000.00
02CD09	181164E185	150530	37221100		918,600.00
02CD09	181164E185	150530	38221100		1,091,822.00
02CD09	181164E185	150G30	35911100		806,795.00
02CD09	181164E185	150G30	37221100		348,000.00
02CD09	181164E185	150G30	39211100		7,278,733.00
02CD09	181164E185	25P130	21111100		5,507,976.00
02CD09	181164E185	25P130	21411100		3,400,000.00
02CD09	181164E185	25P130	21611100		1,060,000.00
02CD09	181164E185	25P130	21711100		440,000.00
02CD09	181164E185	25P130	22111100		2,610,000.00
02CD09	181164E185	25P130	23211100		5,000.00
02CD09	181164E185	25P130	24411100		10,000.00
02CD09	181164E185	25P130	24611100		510,000.00
02CD09	181164E185	25P130	24711100		210,000.00
02CD09	181164E185	25P130	24811100		2,203,584.00
02CD09	181164E185	25P130	24911100		500,000.00
02CD09	181164E185	25P130	25611100		210,000.00
02CD09	181164E185	25P130	26111100		6,000,000.00
02CD09	181164E185	25P130	27111100		1,412,000.00
02CD09	181164E185	25P130	27411100		50,000.00
02CD09	181164E185	25P130	29111100		3,117,127.00
02CD09	181164E185	25P130	29211100		200,000.00
02CD09	181164E185	25P130	29311100		5,000.00
02CD09	181164E185	25P130	29611100		2,060,000.00
02CD09	181164E185	25P130	32211100		3,729,919.00
02CD09	181164E185	25P130	32521100		2,500,000.00
02CD09	181164E185	25P130	32911100		5,000,000.00
02CD09	181164E185	25P130	33311100		650,000.00
02CD09	181164E185	25P130	33411100		1,000,000.00
02CD09	181164E185	25P130	33621100		890,000.00
02CD09	181164E185	25P130	35211100		1,500,000.00
02CD09	181164E185	25P130	35311100		500,000.00
02CD09	181164E185	25P130	35521100		30,000,000.00
02CD09	181164E185	25P130	35711100		5,000,000.00
02CD09	181164E185	25P130	35811100		15,000,000.00
02CD09	181164E185	25P130	35911100		1,193,205.00
02CD09	181164E185	25P130	37221100		600,000.00
02CD09	181164E185	25P130	511121A7	A23NR0058	500,000.00
02CD09	181164E185	25P130	515121A7	A23NR0059	1,700,000.00
02CD09	181298M002	15OC30	79211189		200,000.00
02CD09	181298M002	15OC30	79211190		200,000.00
02CD09	181298M002	15OC30	79211191		200,000.00
02CD09	181298M002	15OC30	799911A5		200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	181298M002	15OC30	799911A6		200,000.00
02CD09	213306K027	15O230	14112201		3,488,740.00
02CD09	213306K027	15O230	14112203		2,895,699.00
02CD09	213306K027	15O230	14112208		1,143,293.00
02CD09	213306K027	15O230	14212201		1,930,872.00
02CD09	213306K027	15O230	14212203		2,085,112.00
02CD09	213306K027	15O230	14312200		2,819,721.00
02CD09	213306K027	15O230	14412200		2,320,659.00
02CD09	213306K027	15O230	14432200		217,230.00
02CD09	213306K027	15O230	15112200		6,448,761.00
02CD09	213306K027	15O230	15412100		439,166.00
02CD09	213306K027	15O230	15412107		1,077,976.00
02CD09	213306K027	15O230	15412208		2,473,735.00
02CD09	213306K027	15O230	15412218		9,397,365.00
02CD09	213306K027	15O230	39812200		3,487,524.00
02CD09	213306K027	15O230	39812208		410,302.00
02CD09	213306K027	25P130	214121A7		250,000.00
02CD09	213306K027	25P130	216121A7		65,000.00
02CD09	213306K027	25P130	221121A7		197,981.00
02CD09	213306K027	25P130	241921A7		1,000,000.00
02CD09	213306K027	25P130	242121A7		500,000.00
02CD09	213306K027	25P130	249121A7		200,000.00
02CD09	213306K027	25P130	256121A7		17,000,000.00
02CD09	213306K027	25P130	291121A7		1,836,667.00
02CD09	213306K027	25P130	296121A7		2,446,351.00
02CD09	213306K027	25P130	312121A7		25,000.00
02CD09	213306K027	25P130	355221A7		3,000,000.00
02CD09	213306K027	25P130	357121A7		3,500,000.00
02CD09	213306K027	25P130	614121A7	O23NR0082	20,000,000.00
02CD09	216089E190	15O230	11311100		7,858,830.00
02CD09	216089E190	15O230	11312100		23,331,838.00
02CD09	216089E190	15O230	11321100		41,394,053.00
02CD09	216089E190	15O230	12111100		5,325,225.00
02CD09	216089E190	15O230	12211108		3,021,261.00
02CD09	216089E190	15O230	13211100		1,891,236.00
02CD09	216089E190	15O230	13231100		14,450,142.00
02CD09	216089E190	15O230	13231108		1,356,045.00
02CD09	216089E190	15O230	13311100		6,867,561.00
02CD09	216089E190	15O230	13321100		3,192,205.00
02CD09	216089E190	15O230	13431100		4,823,363.00
02CD09	216089E190	15O230	14111201		1,088,222.00
02CD09	216089E190	15O230	14112201		3,488,740.00
02CD09	216089E190	15O230	14112203		2,895,698.00
02CD09	216089E190	15O230	14112208		1,143,293.00
02CD09	216089E190	15O230	14212201		1,930,872.00
02CD09	216089E190	15O230	14212203		2,085,112.00
02CD09	216089E190	15O230	14312200		2,819,721.00
02CD09	216089E190	15O230	14412200		2,320,659.00
02CD09	216089E190	15O230	14432200		217,230.00
02CD09	216089E190	15O230	15112200		7,448,760.00
02CD09	216089E190	15O230	15412100		439,166.00
02CD09	216089E190	15O230	15412107		1,077,976.00
02CD09	216089E190	15O230	15412208		2,473,735.00
02CD09	216089E190	15O230	15412218		9,397,365.00
02CD09	216089E190	15O230	15441100		3,977,078.00
02CD09	216089E190	15O230	15451109		2,988,188.00
02CD09	216089E190	15O230	15451110		1,500,000.00
02CD09	216089E190	15O230	15461100		1,532,572.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	216089E190	150230	15461151		5,728,550.00
02CD09	216089E190	150230	15481100		5,895,046.00
02CD09	216089E190	150230	15911100		8,521,334.00
02CD09	216089E190	150230	16111143		7,321,617.00
02CD09	216089E190	150230	17131100		1,129,343.00
02CD09	216089E190	150230	17141100		3,357,785.00
02CD09	216089E190	150230	22211100		1,400,000.00
02CD09	216089E190	150230	25311100		2,572,378.00
02CD09	216089E190	150230	25411100		1,000,000.00
02CD09	216089E190	150230	39812200		3,487,524.00
02CD09	216089E190	150230	39812208		410,302.00
02CD09	216089E190	150230	39821100		1,874,459.00
02CD09	216089E190	150530	22211100		260,626.00
02CD09	216089E190	150530	25311100		1,508,548.00
02CD09	216089E190	150530	25411100		4,000,000.00
02CD09	216089E190	25P130	22211100		250,000.00
02CD09	216089E190	25P130	35811100		500,000.00
02CD09	221063E186	111130	15412107		436,631.00
02CD09	221063E186	150230	11311100		13,515,877.00
02CD09	221063E186	150230	11321100		30,067,993.00
02CD09	221063E186	150230	12111100		8,736,602.00
02CD09	221063E186	150230	13211100		1,891,237.00
02CD09	221063E186	150230	13231100		14,450,142.00
02CD09	221063E186	150230	13231108		1,356,044.00
02CD09	221063E186	150230	13311100		6,867,561.00
02CD09	221063E186	150230	13321100		3,192,205.00
02CD09	221063E186	150230	13431100		4,823,362.00
02CD09	221063E186	150230	14111201		3,241,335.00
02CD09	221063E186	150230	14112201		5,488,740.00
02CD09	221063E186	150230	14112208		1,143,294.00
02CD09	221063E186	150230	14212201		930,872.00
02CD09	221063E186	150230	14212203		2,085,113.00
02CD09	221063E186	150230	14312200		1,819,722.00
02CD09	221063E186	150230	14412200		2,320,659.00
02CD09	221063E186	150230	14432200		1,717,229.00
02CD09	221063E186	150230	15112200		2,448,761.00
02CD09	221063E186	150230	15412100		2,042,963.00
02CD09	221063E186	150230	15412107		641,344.00
02CD09	221063E186	150230	15412208		473,735.00
02CD09	221063E186	150230	15412218		12,397,365.00
02CD09	221063E186	150230	15441100		2,681,398.00
02CD09	221063E186	150230	15451109		988,190.00
02CD09	221063E186	150230	15451110		1,500,000.00
02CD09	221063E186	150230	15461151		1,728,550.00
02CD09	221063E186	150230	15481100		1,444,858.00
02CD09	221063E186	150230	15511100		1,045,120.00
02CD09	221063E186	150230	15911100		6,136,257.00
02CD09	221063E186	150230	16111143		7,321,617.00
02CD09	221063E186	150230	17131100		2,129,343.00
02CD09	221063E186	150230	17141100		2,357,783.00
02CD09	221063E186	150230	39812200		1,487,530.00
02CD09	221063E186	150230	39812208		410,302.00
02CD09	221063E186	150230	39821100		4,874,459.00
02CD09	221063E186	25P130	22111100		1,600,000.00
02CD09	221063E186	25P130	24711100		1,800,000.00
02CD09	221063E186	25P130	24811100		50,000.00
02CD09	221063E186	25P130	29611100		1,600,000.00
02CD09	221063E186	25P130	32911100		1,075,137.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	221063E186	25P130	33811200		339,158,493.00
02CD09	221164E185	150230	14111201		3,241,320.00
02CD09	221164E185	150230	14112201		3,488,740.00
02CD09	221164E185	150230	14112203		2,895,699.00
02CD09	221164E185	150230	14112208		1,143,293.00
02CD09	221164E185	150230	14212201		930,872.00
02CD09	221164E185	150230	14212203		2,085,113.00
02CD09	221164E185	150230	14312200		1,819,721.00
02CD09	221164E185	150230	14412200		2,320,659.00
02CD09	221164E185	150230	14432200		217,230.00
02CD09	221164E185	150230	15112200		6,448,761.00
02CD09	221164E185	150230	15412208		2,473,735.00
02CD09	221164E185	150230	15412218		9,397,365.00
02CD09	221164E185	150230	39812200		3,487,522.00
02CD09	221164E185	150230	39812208		910,302.00
02CD09	221274K023	150230	14112201		3,488,740.00
02CD09	221274K023	150230	14112203		2,895,698.00
02CD09	221274K023	150230	14112208		1,143,293.00
02CD09	221274K023	150230	14212201		2,861,744.00
02CD09	221274K023	150230	14212203		2,085,112.00
02CD09	221274K023	150230	14312200		2,819,721.00
02CD09	221274K023	150230	14412200		2,320,659.00
02CD09	221274K023	150230	14432200		217,230.00
02CD09	221274K023	150230	15112200		7,448,760.00
02CD09	221274K023	150230	15412100		439,166.00
02CD09	221274K023	150230	15412107		1,077,976.00
02CD09	221274K023	150230	15412208		2,473,734.00
02CD09	221274K023	150230	15412218		9,397,365.00
02CD09	221274K023	150230	39812200		3,487,524.00
02CD09	221274K023	150230	39812208		410,302.00
02CD09	221274K023	25P130	612121A7	O23NR0083	11,000,000.00
02CD09	221274K023	25P130	612121A7	O23NR0085	20,300,000.00
02CD09	221274K023	25P130	612121A7	O23NR0087	175,500,000.00
02CD09	221274K023	25P130	612121A7	O23NR0088	6,000,000.00
02CD09	221274K023	25P130	612121A7	O23NR0089	2,291,587.00
02CD09	221274K023	25P130	614121A7	O23NR0084	1,031,810.00
02CD09	221274K023	25P130	614121A7	O23NR0089	77,708,413.00
02CD09	221274K023	25P130	614121A7	O23NR0090	10,000,000.00
02CD09	221274K023	25P630	612121A7	O23NR0085	29,459,076.00
02CD09	221274K023	25P630	612121A7	O23NR0086	199,000,000.00
02CD09	221274K023	25P630	614121A7	O23NR0084	238,968,190.00
02CD09	221274K023	25P630	614121A7	O23NR0085	44,540,924.00
02CD09	221313E185	150230	12311106		2,022,920.00
02CD09	221313E185	150230	13111100		6,862,897.00
02CD09	221313E185	150230	13411100		4,371,839.00
02CD09	221313E185	150230	15421100		2,002,311.00
02CD09	221313E185	150230	15451100		1,642,017.00
02CD09	221313E185	150230	15451108		985,793.00
02CD09	221313E185	150230	15461100		2,237,156.00
02CD09	221313E185	150230	15461106		32,076.00
02CD09	221313E185	150230	15471100		4,691,797.00
02CD09	221313E185	150230	15471108		761,625.00
02CD09	221313E185	150230	15491106		1,553,283.00
02CD09	221313E185	150230	15511100		451,201.00
02CD09	221313E185	150230	15931100		3,807,397.00
02CD09	221313E185	150230	15941100		267,318.00
02CD09	221313E185	150230	15991100		1,308,332.00
02CD09	221313E185	150230	17111100		1,504,515.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	221313E185	150230	17191106		1,075,409.00
02CD09	221313E185	150230	21511100		358,000.00
02CD09	221313E185	150230	33621100		18,150,000.00
02CD09	221313E185	150230	36611183		4,500,000.00
02CD09	221313E185	150230	37221100		88,549.00
02CD09	221313E185	150430	21511100		4,541,307.00
02CD09	221313E185	150630	21511100		2,394,550.00
02CD09	221313E185	150B30	22111100		1,818,337.00
02CD09	221313E185	150C30	21511100		64,143.00
02CD09	221313E185	150C30	22111100		81,663.00
02CD09	221313E185	150C30	32911100		500,000.00
02CD09	221313E185	150C30	36911100		420,000.00
02CD09	221313E185	150C30	37221100		103,451.00
02CD09	221313M001	150230	14111201		241,321.00
02CD09	221313M001	150B30	36111283		3,417,575.00
02CD09	221313M001	150C30	21111200		1,000,000.00
02CD09	221313M001	150C30	34321200		400,000.00
02CD09	221313M001	150G30	36111283		9,405,952.00
02CD09	221313M001	25P130	26111200		308,765,355.00
02CD09	221313M001	25P130	27111200		12,157,000.00
02CD09	221313M001	25P130	27211200		9,578,086.00
02CD09	221313M001	25P130	31411200		1,000,000.00
02CD09	221313M001	25P130	31711200		8,000,000.00
02CD09	221313M001	25P130	31911200		1,208,093.00
02CD09	221313M001	25P130	33611279		1,894,475.00
02CD09	221313M001	25P130	34511200		24,086,998.00
02CD09	221313M001	25P130	39691225		8,936,931.00
02CD09	222263R002	150330	61412165	O23NR0091	246,467,095.00
02CD09	226321E187	111230	12111100		10,730,404.00
02CD09	226321E187	111230	33621100		3,411,382.00
02CD09	226321E187	150230	11311100		62,381,335.00
02CD09	226321E187	150230	11312100		36,061,155.00
02CD09	226321E187	150230	11321100		82,788,106.00
02CD09	226321E187	150230	12111100		15,975,675.00
02CD09	226321E187	150230	12211108		37,589,464.00
02CD09	226321E187	150230	13211100		7,564,944.00
02CD09	226321E187	150230	13231100		52,800,568.00
02CD09	226321E187	150230	13231108		9,645,549.00
02CD09	226321E187	150230	13311100		27,470,243.00
02CD09	226321E187	150230	13321100		12,768,820.00
02CD09	226321E187	150230	13431100		19,293,452.00
02CD09	226321E187	150230	14111201		9,723,962.00
02CD09	226321E187	150230	14112201		3,488,740.00
02CD09	226321E187	150230	14112203		2,895,698.00
02CD09	226321E187	150230	14112208		1,143,293.00
02CD09	226321E187	150230	14212201		1,930,872.00
02CD09	226321E187	150230	14212203		2,085,112.00
02CD09	226321E187	150230	14312200		2,819,721.00
02CD09	226321E187	150230	14412200		2,320,659.00
02CD09	226321E187	150230	14432200		217,230.00
02CD09	226321E187	150230	15112200		7,448,760.00
02CD09	226321E187	150230	15412100		439,166.00
02CD09	226321E187	150230	15412107		1,077,976.00
02CD09	226321E187	150230	15412208		2,473,733.00
02CD09	226321E187	150230	15412218		9,397,365.00
02CD09	226321E187	150230	15441100		15,908,312.00
02CD09	226321E187	150230	15451109		10,727,142.00
02CD09	226321E187	150230	15451110		5,944,514.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	226321E187	150230	15461100		4,597,716.00
02CD09	226321E187	150230	15461151		22,914,200.00
02CD09	226321E187	150230	15481100		23,580,184.00
02CD09	226321E187	150230	15491106		1,109,124.00
02CD09	226321E187	150230	15911100		34,085,336.00
02CD09	226321E187	150230	16111143		29,286,468.00
02CD09	226321E187	150230	17131100		4,517,372.00
02CD09	226321E187	150230	17141100		13,431,140.00
02CD09	226321E187	150230	21611100		30,500.00
02CD09	226321E187	150230	23111100		4,148,541.00
02CD09	226321E187	150230	23211100		25,000.00
02CD09	226321E187	150230	24411100		150,000.00
02CD09	226321E187	150230	24711100		1,200,000.00
02CD09	226321E187	150230	24811100		1,800,000.00
02CD09	226321E187	150230	25211100		834,500.00
02CD09	226321E187	150230	25611100		166,089.00
02CD09	226321E187	150230	27211100		25,000.00
02CD09	226321E187	150230	29111100		200,000.00
02CD09	226321E187	150230	29811100		25,000.00
02CD09	226321E187	150230	29911100		1,000,000.00
02CD09	226321E187	150230	39812200		3,487,524.00
02CD09	226321E187	150230	39812208		410,302.00
02CD09	226321E187	150230	39821100		7,497,836.00
02CD09	226321E187	150230	44191177		114,757,152.00
02CD09	226321E187	150330	24511100		18,000,000.00
02CD09	226321E187	150330	44191177		9,242,848.00
02CD09	226321E187	150B30	44191177		4,053,000.00
02CD09	226321E187	150C30	24811100		1,466,993.00
02CD09	226321E187	25P130	21411100		85,000.00
02CD09	226321E187	25P130	21611100		140,000.00
02CD09	226321E187	25P130	22111100		695,538.00
02CD09	226321E187	25P130	23911100		11,500,000.00
02CD09	226321E187	25P130	24111200		24,464,834.00
02CD09	226321E187	25P130	24191100		2,130,000.00
02CD09	226321E187	25P130	24211100		4,130,000.00
02CD09	226321E187	25P130	24311100		400,000.00
02CD09	226321E187	25P130	24411100		2,295,000.00
02CD09	226321E187	25P130	24511100		150,000.00
02CD09	226321E187	25P130	24611100		100,000.00
02CD09	226321E187	25P130	24711100		7,100,000.00
02CD09	226321E187	25P130	24811100		3,786,667.00
02CD09	226321E187	25P130	24911100		26,218,222.00
02CD09	226321E187	25P130	25111100		150,000.00
02CD09	226321E187	25P130	25211100		1,000,000.00
02CD09	226321E187	25P130	25611100		1,050,000.00
02CD09	226321E187	25P130	29111100		15,835,000.00
02CD09	226321E187	25P130	29211100		50,000.00
02CD09	226321E187	25P130	29611100		9,835,793.00
02CD09	226321E187	25P130	31121200		86,693,947.00
02CD09	226321E187	25P130	31121294		411,129,829.00
02CD09	226321E187	25P130	31211100		1,600,000.00
02CD09	226321E187	25P130	31311200		24,021,334.00
02CD09	226321E187	25P130	32911100		50,000.00
02CD09	226321E187	25P130	34711200		2,578,000.00
02CD09	226321E187	25P130	35521100		4,000,000.00
02CD09	226321E187	25P130	35711100		1,000,000.00
02CD09	226321E187	25P130	37221100		4,522,047.00
02CD09	226321E187	25P130	38221100		7,063,409.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	232064E189	111130	15412208		2,473,733.00
02CD09	232064E189	150230	11311100		31,190,667.00
02CD09	232064E189	150230	11321100		41,394,053.00
02CD09	232064E189	150230	12111100		5,325,225.00
02CD09	232064E189	150230	12211108		12,529,822.00
02CD09	232064E189	150230	13211100		1,891,236.00
02CD09	232064E189	150230	13231100		14,450,142.00
02CD09	232064E189	150230	13231108		4,356,044.00
02CD09	232064E189	150230	13311100		6,867,560.00
02CD09	232064E189	150230	13321100		3,192,205.00
02CD09	232064E189	150230	13431100		4,823,363.00
02CD09	232064E189	150230	14111201		3,241,321.00
02CD09	232064E189	150230	14112201		3,488,740.00
02CD09	232064E189	150230	14112203		3,039,268.00
02CD09	232064E189	150230	14112208		1,143,293.00
02CD09	232064E189	150230	14212201		1,930,872.00
02CD09	232064E189	150230	14212203		2,085,112.00
02CD09	232064E189	150230	14312200		2,819,721.00
02CD09	232064E189	150230	14412200		2,320,659.00
02CD09	232064E189	150230	14432200		217,230.00
02CD09	232064E189	150230	15112200		7,448,760.00
02CD09	232064E189	150230	15412100		439,166.00
02CD09	232064E189	150230	15412107		1,077,976.00
02CD09	232064E189	150230	15412218		9,397,365.00
02CD09	232064E189	150230	15441100		3,977,078.00
02CD09	232064E189	150230	15451109		2,988,188.00
02CD09	232064E189	150230	15451110		1,500,000.00
02CD09	232064E189	150230	15461100		1,532,572.00
02CD09	232064E189	150230	15461151		5,728,550.00
02CD09	232064E189	150230	15481100		5,895,046.00
02CD09	232064E189	150230	15911100		8,521,334.00
02CD09	232064E189	150230	16111143		7,321,617.00
02CD09	232064E189	150230	17131100		1,129,343.00
02CD09	232064E189	150230	17141100		3,357,785.00
02CD09	232064E189	150230	39812200		3,487,524.00
02CD09	232064E189	150230	39812208		410,302.00
02CD09	232064E189	150230	39821100		1,874,459.00
02CD09	232064E189	150530	24511100		500,000.00
02CD09	232064E189	150530	25311100		2,000,000.00
02CD09	232064E189	150530	25411100		1,000,000.00
02CD09	2323255230	150230	11321100		41,394,053.00
02CD09	2323255230	150230	12211108		25,059,642.00
02CD09	2323255230	150G30	44191177		13,064,000.00
02CD09	242218E188	111130	15412208		2,473,733.00
02CD09	242218E188	111130	15412218		9,397,365.00
02CD09	242218E188	111230	12111100		10,730,404.00
02CD09	242218E188	150230	11311100		31,190,667.00
02CD09	242218E188	150230	11321100		41,394,053.00
02CD09	242218E188	150230	12111100		5,325,225.00
02CD09	242218E188	150230	13231100		9,450,142.00
02CD09	242218E188	150230	13231108		1,356,045.00
02CD09	242218E188	150230	13311100		6,867,560.00
02CD09	242218E188	150230	13321100		3,192,205.00
02CD09	242218E188	150230	13431100		4,823,363.00
02CD09	242218E188	150230	14111201		3,241,320.00
02CD09	242218E188	150230	14112201		3,488,740.00
02CD09	242218E188	150230	14112203		2,895,698.00
02CD09	242218E188	150230	14112208		1,143,293.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	242218E188	150230	14212201		1,930,872.00
02CD09	242218E188	150230	14212203		2,085,112.00
02CD09	242218E188	150230	14312200		2,819,721.00
02CD09	242218E188	150230	14412200		2,320,659.00
02CD09	242218E188	150230	14432200		217,230.00
02CD09	242218E188	150230	15112200		7,448,760.00
02CD09	242218E188	150230	15412100		439,168.00
02CD09	242218E188	150230	15412107		1,077,976.00
02CD09	242218E188	150230	15441100		3,977,078.00
02CD09	242218E188	150230	15451109		2,988,188.00
02CD09	242218E188	150230	15451110		1,500,000.00
02CD09	242218E188	150230	15461100		1,532,572.00
02CD09	242218E188	150230	15461151		5,728,550.00
02CD09	242218E188	150230	15481100		5,895,046.00
02CD09	242218E188	150230	15911100		8,521,334.00
02CD09	242218E188	150230	16111143		7,321,617.00
02CD09	242218E188	150230	17131100		1,129,343.00
02CD09	242218E188	150230	17141100		3,357,785.00
02CD09	242218E188	150230	31211100		3,000,000.00
02CD09	242218E188	150230	32911100		1,000,000.00
02CD09	242218E188	150230	35111100		3,839,652.00
02CD09	242218E188	150230	38221100		3,855,853.00
02CD09	242218E188	150230	39812200		3,487,524.00
02CD09	242218E188	150230	39812208		410,302.00
02CD09	242218E188	150230	39821100		1,874,459.00
02CD09	242218E188	150230	39911100		1,500,000.00
02CD09	242218E188	150330	22111100		1,000,000.00
02CD09	242218E188	150330	27111100		250,000.00
02CD09	242218E188	150330	35111100		1,999,995.00
02CD09	242218E188	150330	35711100		497,930.00
02CD09	242218E188	150330	38221100		1,644,147.00
02CD09	242218E188	150330	44191177		26,000,000.00
02CD09	242218E188	150330	44191178		4,250,000.00
02CD09	242218E188	150330	44211177		4,000,000.00
02CD09	242218E188	150430	27311100		4,362,130.00
02CD09	242218E188	150430	38221100		308,178.00
02CD09	242218E188	150430	39911100		3,000,000.00
02CD09	242218E188	150430	44191178		20,000,000.00
02CD09	242218E188	150530	21711100		3,412,859.00
02CD09	242218E188	150530	27311100		7,292,030.00
02CD09	242218E188	150530	38211100		498,000.00
02CD09	242218E188	150530	44191178		8,000,000.00
02CD09	242218E188	150B30	21111100		79,808.00
02CD09	242218E188	150B30	21411100		476,478.00
02CD09	242218E188	150B30	24611100		123,726.00
02CD09	242218E188	150B30	24911100		510,000.00
02CD09	242218E188	150B30	29411100		493,037.00
02CD09	242218E188	150B30	32911100		988,000.00
02CD09	242218E188	150B30	35111100		455,569.00
02CD09	242218E188	150B30	37221100		48,000.00
02CD09	242218E188	150B30	38211100		20,400,921.00
02CD09	242218E188	25P130	21611100		1,400,000.00
02CD09	242218E188	25P130	31211100		6,000,000.00
02CD09	242218E188	25P130	32911100		752,548.00
02CD09	242218E188	25P130	33911100		2,500,000.00
02CD09	242218E188	25P130	35111100		1,029,431.00
02CD09	242218E188	25P130	511121A7	A23NR0058	500,000.00
02CD09	242218E188	25P130	512121A7	A23NR0060	400,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	242218E188	25P130	519121A7	A23NR0062	500,000.00
02CD09	242218E188	25P130	521121A7	A23NR0062	500,000.00
02CD09	242218E188	25P130	522121A7	A23NR0062	500,000.00
02CD09	242218E188	25P130	529121A7	A23NR0062	500,000.00
02CD09	242218E188	25P130	531121A7	A23NR0062	400,000.00
02CD09	242218E188	25P130	532121A7	A23NR0062	500,000.00
02CD09	242218E188	25P130	562121A7	A23NR0062	100,000.00
02CD09	268244K026	111130	15412218		9,397,365.00
02CD09	268244K026	150230	14112201		3,488,740.00
02CD09	268244K026	150230	14112203		2,895,698.00
02CD09	268244K026	150230	14112208		1,143,293.00
02CD09	268244K026	150230	14212201		1,930,871.00
02CD09	268244K026	150230	14212203		2,085,112.00
02CD09	268244K026	150230	14312200		2,819,721.00
02CD09	268244K026	150230	14412200		2,320,659.00
02CD09	268244K026	150230	14432200		217,230.00
02CD09	268244K026	150230	15112200		7,448,760.00
02CD09	268244K026	150230	15412100		439,168.00
02CD09	268244K026	150230	15412107		1,077,976.00
02CD09	268244K026	150230	15412208		2,473,733.00
02CD09	268244K026	150230	39812200		3,487,524.00
02CD09	268244K026	150230	39812208		410,302.00
02CD09	268244K026	25P130	216121A7		150,000.00
02CD09	268244K026	25P130	221121A7		1,741,067.00
02CD09	268244K026	25P130	241921A7		4,000,000.00
02CD09	268244K026	25P130	242121A7		5,000,000.00
02CD09	268244K026	25P130	247121A7		9,000,000.00
02CD09	268244K026	25P130	249121A7		1,600,000.00
02CD09	268244K026	25P130	261121A7		1,000,000.00
02CD09	268244K026	25P130	291121A7		838,666.00
02CD09	268244K026	25P130	296121A7		6,000,000.00
02CD09	268244K026	25P130	312121A7		9,620.00
02CD09	271105E198	111130	15412218		9,397,365.00
02CD09	271105E198	150230	11321100		41,394,053.00
02CD09	271105E198	150230	12111100		5,325,225.00
02CD09	271105E198	150230	12211108		12,529,822.00
02CD09	271105E198	150230	13111100		623,899.00
02CD09	271105E198	150230	13211100		1,891,236.00
02CD09	271105E198	150230	13231100		4,450,142.00
02CD09	271105E198	150230	13231108		1,356,045.00
02CD09	271105E198	150230	13311100		6,867,560.00
02CD09	271105E198	150230	13321100		3,192,205.00
02CD09	271105E198	150230	13411100		397,440.00
02CD09	271105E198	150230	13431100		4,823,363.00
02CD09	271105E198	150230	14111201		3,241,320.00
02CD09	271105E198	150230	14112201		3,488,740.00
02CD09	271105E198	150230	14112203		2,895,698.00
02CD09	271105E198	150230	14112208		1,143,293.00
02CD09	271105E198	150230	14212201		1,930,871.00
02CD09	271105E198	150230	14212203		2,085,112.00
02CD09	271105E198	150230	14312200		2,819,721.00
02CD09	271105E198	150230	14412200		2,320,659.00
02CD09	271105E198	150230	14432200		217,230.00
02CD09	271105E198	150230	15112200		7,448,760.00
02CD09	271105E198	150230	15412100		439,168.00
02CD09	271105E198	150230	15412107		1,077,976.00
02CD09	271105E198	150230	15412208		2,473,733.00
02CD09	271105E198	150230	15421100		91,120.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	271105E198	150230	15431226		831,837.00
02CD09	271105E198	150230	15441100		3,977,078.00
02CD09	271105E198	150230	15451100		213,962.00
02CD09	271105E198	150230	15451108		71,435.00
02CD09	271105E198	150230	15451109		2,988,188.00
02CD09	271105E198	150230	15451110		1,444,514.00
02CD09	271105E198	150230	15461100		1,532,572.00
02CD09	271105E198	150230	15461106		2,916.00
02CD09	271105E198	150230	15461151		5,728,550.00
02CD09	271105E198	150230	15471100		417,436.00
02CD09	271105E198	150230	15471108		32,875.00
02CD09	271105E198	150230	15481100		5,895,046.00
02CD09	271105E198	150230	15491106		1,109,123.00
02CD09	271105E198	150230	15511100		45,120.00
02CD09	271105E198	150230	15911100		8,521,334.00
02CD09	271105E198	150230	15931100		346,127.00
02CD09	271105E198	150230	15941100		24,301.00
02CD09	271105E198	150230	15991100		91,666.00
02CD09	271105E198	150230	16111143		7,321,617.00
02CD09	271105E198	150230	17111100		136,775.00
02CD09	271105E198	150230	17131100		1,129,353.00
02CD09	271105E198	150230	17141100		3,357,785.00
02CD09	271105E198	150230	17191106		97,765.00
02CD09	271105E198	150230	22111100		5,088,519.00
02CD09	271105E198	150230	39812200		3,487,524.00
02CD09	271105E198	150230	39812208		410,302.00
02CD09	271105E198	150230	39821100		1,874,458.00
02CD09	271105E198	150430	31211100		1,000,000.00
02CD09	271164E185	150230	44191177		141,966,600.00
02CD09	271323U048	150230	11311100		29,190,668.00
02CD09	271323U048	150230	12111100		5,325,225.00
02CD09	271323U048	150230	13211100		1,891,236.00
02CD09	271323U048	150230	13231100		14,450,142.00
02CD09	271323U048	150530	44191178		3,100,000.00
02CD09	271323U048	150C30	44191178		17,878,975.00
02CD09	271323U048	150G30	44191178		21,345,460.00
02CD09	311102F037	111130	15412218		9,397,365.00
02CD09	311102F037	150130	44191177		51,793,033.00
02CD09	311102F037	150230	11321100		41,394,053.00
02CD09	311102F037	150230	12111100		5,325,225.00
02CD09	311102F037	150230	13211100		1,891,236.00
02CD09	311102F037	150230	13231100		5,450,141.00
02CD09	311102F037	150230	13231108		1,356,044.00
02CD09	311102F037	150230	13311100		6,867,560.00
02CD09	311102F037	150230	13321100		3,192,204.00
02CD09	311102F037	150230	13431100		4,823,363.00
02CD09	311102F037	150230	14111201		3,241,321.00
02CD09	311102F037	150230	14112201		3,488,740.00
02CD09	311102F037	150230	14112203		2,895,698.00
02CD09	311102F037	150230	14112208		1,143,293.00
02CD09	311102F037	150230	14212201		1,930,871.00
02CD09	311102F037	150230	14212203		2,085,112.00
02CD09	311102F037	150230	14312200		2,819,721.00
02CD09	311102F037	150230	14412200		2,320,660.00
02CD09	311102F037	150230	14432200		217,230.00
02CD09	311102F037	150230	15112200		7,448,760.00
02CD09	311102F037	150230	15412100		439,168.00
02CD09	311102F037	150230	15412107		1,077,976.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD09	311102F037	150230	15412208		2,473,733.00
02CD09	311102F037	150230	15441100		3,977,078.00
02CD09	311102F037	150230	15451109		2,988,188.00
02CD09	311102F037	150230	15451110		1,444,514.00
02CD09	311102F037	150230	15461151		5,728,550.00
02CD09	311102F037	150230	15481100		5,895,046.00
02CD09	311102F037	150230	15491106		1,109,124.00
02CD09	311102F037	150230	15911100		8,521,334.00
02CD09	311102F037	150230	16111143		7,321,616.00
02CD09	311102F037	150230	17131100		1,129,343.00
02CD09	311102F037	150230	17141100		3,357,785.00
02CD09	311102F037	150230	24811100		120,000.00
02CD09	311102F037	150230	29411100		80,000.00
02CD09	311102F037	150230	29611100		100,000.00
02CD09	311102F037	150230	32911100		1,000,000.00
02CD09	311102F037	150230	39812200		3,487,524.00
02CD09	311102F037	150230	39812208		410,301.00
02CD09	311102F037	150230	39821100		2,374,458.00
02CD09	311102F037	150230	39821108		3,000,000.00
02CD09	311102F037	150330	44191178		256,723,752.00
02CD09	311102F037	150530	44191177		62,400,467.00
02CD09	311102F037	150530	44191178		12,000,000.00
02CD09	311102F037	150B30	44191178		24,682,000.00
02CD09	311102F037	25P130	21111100		200,000.00
02CD09	311102F037	25P130	32211100		500,000.00
02CD09	311102F037	25P130	37221100		50,000.00
02CD09	311102F037	25P130	541222A7	A23NR0061	1,800,000.00
ALCALDÍA LA MAGDALENA CONTRERAS					1,852,918,611.00
02CD10	172002N001	111130	39811200		5,409.00
02CD10	172002N001	111230	27311100		1,480,081.00
02CD10	172002N001	150130	38211100		14,600,000.00
02CD10	172002N001	150130	39821108		11,160.00
02CD10	172002N001	150230	11311100		2,670,798.00
02CD10	172002N001	150230	11321100		5,184,000.00
02CD10	172002N001	150230	12211108		205,458.00
02CD10	172002N001	150230	12212108		608,753.00
02CD10	172002N001	150230	13111100		73,614.00
02CD10	172002N001	150230	13211100		236,530.00
02CD10	172002N001	150230	13231100		625,229.00
02CD10	172002N001	150230	13231108		85,511.00
02CD10	172002N001	150230	13311100		388,260.00
02CD10	172002N001	150230	13321100		204,696.00
02CD10	172002N001	150230	13411100		32,499.00
02CD10	172002N001	150230	13411142		995.00
02CD10	172002N001	150230	13421100		146,001.00
02CD10	172002N001	150230	13431100		422,782.00
02CD10	172002N001	150230	13432100		183,063.00
02CD10	172002N001	150230	14112201		1,217,701.00
02CD10	172002N001	150230	14112203		610,115.00
02CD10	172002N001	150230	14112208		114,583.00
02CD10	172002N001	150230	14212201		122,167.00
02CD10	172002N001	150230	14212203		266,262.00
02CD10	172002N001	150230	14312200		259,214.00
02CD10	172002N001	150230	14412200		259,214.00
02CD10	172002N001	150230	14431200		16,213.00
02CD10	172002N001	150230	15111200		698,232.00
02CD10	172002N001	150230	15311106		8,448.00
02CD10	172002N001	150230	15411118		224,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	172002N001	150230	15412100		53,978.00
02CD10	172002N001	150230	15412208		960,000.00
02CD10	172002N001	150230	15412218		608,000.00
02CD10	172002N001	150230	15422100		9,552.00
02CD10	172002N001	150230	15431226		2,005.00
02CD10	172002N001	150230	15442100		532,524.00
02CD10	172002N001	150230	15452100		84,577.00
02CD10	172002N001	150230	15452108		3,319.00
02CD10	172002N001	150230	15452109		200,514.00
02CD10	172002N001	150230	15452110		137,620.00
02CD10	172002N001	150230	15462100		107,612.00
02CD10	172002N001	150230	15462151		462,229.00
02CD10	172002N001	150230	15471108		3,132.00
02CD10	172002N001	150230	15472100		36,024.00
02CD10	172002N001	150230	15482100		800,000.00
02CD10	172002N001	150230	15512100		32,252.00
02CD10	172002N001	150230	15911100		44,080.00
02CD10	172002N001	150230	15912100		1,179,403.00
02CD10	172002N001	150230	17142100		417,159.00
02CD10	172002N001	150230	35522100		8,000,000.00
02CD10	172002N001	150230	39811200		34,504.00
02CD10	172002N001	150230	39811208		19,940.00
02CD10	172002N001	150230	39821100		104,308.00
02CD10	172002N001	150330	39811200		4,704.00
02CD10	172002N001	150430	39811200		13,689.00
02CD10	172002N001	150530	39811200		112,795.00
02CD10	172002N001	150630	39811200		256,595.00
02CD10	172002N001	150B30	24911100		7,000,000.00
02CD10	172002N001	150B30	39811200		2,687.00
02CD10	172002N001	150B30	39811208		1,258.00
02CD10	172002N001	150C30	39811200		876.00
02CD10	172002N001	150G30	29111100		2,000,000.00
02CD10	172002N001	25P130	22311100		216,427.00
02CD10	181164E185	150130	39821108		4,883.00
02CD10	181164E185	150230	11311100		3,168,474.00
02CD10	181164E185	150230	11321100		2,268,000.00
02CD10	181164E185	150230	12211108		89,888.00
02CD10	181164E185	150230	12212108		266,329.00
02CD10	181164E185	150230	13111100		32,206.00
02CD10	181164E185	150230	13211100		103,482.00
02CD10	181164E185	150230	13231100		273,538.00
02CD10	181164E185	150230	13231108		37,411.00
02CD10	181164E185	150230	13311100		169,864.00
02CD10	181164E185	150230	13321100		89,555.00
02CD10	181164E185	150230	13411100		14,218.00
02CD10	181164E185	150230	13411142		435.00
02CD10	181164E185	150230	13421100		63,875.00
02CD10	181164E185	150230	13431100		184,967.00
02CD10	181164E185	150230	13432100		80,090.00
02CD10	181164E185	150230	15311106		3,696.00
02CD10	181164E185	150230	15411118		98,000.00
02CD10	181164E185	150230	15412100		23,615.00
02CD10	181164E185	150230	15422100		4,179.00
02CD10	181164E185	150230	15442100		232,979.00
02CD10	181164E185	150230	15452100		37,003.00
02CD10	181164E185	150230	15452108		1,452.00
02CD10	181164E185	150230	15452109		87,725.00
02CD10	181164E185	150230	15452110		60,209.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	181164E185	150230	15462100		47,080.00
02CD10	181164E185	150230	15462151		202,225.00
02CD10	181164E185	150230	15471108		1,370.00
02CD10	181164E185	150230	15472100		15,760.00
02CD10	181164E185	150230	15482100		350,000.00
02CD10	181164E185	150230	15512100		14,110.00
02CD10	181164E185	150230	15911100		19,285.00
02CD10	181164E185	150230	15912100		515,989.00
02CD10	181164E185	150230	17142100		182,507.00
02CD10	181164E185	150230	39821100		45,635.00
02CD10	181164E185	150330	21411100		2,000,000.00
02CD10	181164E185	150330	23911100		2,750,000.00
02CD10	181164E185	150B30	25311100		1,500,000.00
02CD10	181164E185	25P630	33911100		50.00
02CD10	181298M002	150130	79211191		92,562.00
02CD10	181298M002	150130	799911A6		372,971.00
02CD10	181298M002	150B30	79211189		2,700,000.00
02CD10	181298M002	150C30	79211191		9,229.00
02CD10	181298M002	150G30	799911A5		2,317,800.00
02CD10	213306K027	111130	39811200		4,902.00
02CD10	213306K027	150130	39821108		10,114.00
02CD10	213306K027	150230	11311100		2,420,411.00
02CD10	213306K027	150230	11321100		4,698,000.00
02CD10	213306K027	150230	12211108		186,197.00
02CD10	213306K027	150230	12212108		551,682.00
02CD10	213306K027	150230	13111100		66,712.00
02CD10	213306K027	150230	13211100		214,355.00
02CD10	213306K027	150230	13231100		566,614.00
02CD10	213306K027	150230	13231108		77,495.00
02CD10	213306K027	150230	13311100		351,861.00
02CD10	213306K027	150230	13321100		185,506.00
02CD10	213306K027	150230	13411100		29,452.00
02CD10	213306K027	150230	13411142		902.00
02CD10	213306K027	150230	13421100		132,313.00
02CD10	213306K027	150230	13431100		383,146.00
02CD10	213306K027	150230	13432100		165,901.00
02CD10	213306K027	150230	14112201		1,103,541.00
02CD10	213306K027	150230	14112203		552,917.00
02CD10	213306K027	150230	14112208		103,841.00
02CD10	213306K027	150230	14212201		110,714.00
02CD10	213306K027	150230	14212203		241,300.00
02CD10	213306K027	150230	14312200		234,912.00
02CD10	213306K027	150230	14412200		234,912.00
02CD10	213306K027	150230	14431200		14,693.00
02CD10	213306K027	150230	15111200		632,773.00
02CD10	213306K027	150230	15311106		7,656.00
02CD10	213306K027	150230	15411118		203,000.00
02CD10	213306K027	150230	15412100		48,917.00
02CD10	213306K027	150230	15412208		870,000.00
02CD10	213306K027	150230	15412218		551,000.00
02CD10	213306K027	150230	15422100		8,656.00
02CD10	213306K027	150230	15431226		1,817.00
02CD10	213306K027	150230	15442100		482,599.00
02CD10	213306K027	150230	15452100		76,648.00
02CD10	213306K027	150230	15452108		3,008.00
02CD10	213306K027	150230	15452109		181,716.00
02CD10	213306K027	150230	15452110		124,718.00
02CD10	213306K027	150230	15462100		97,523.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	213306K027	150230	15462151		418,895.00
02CD10	213306K027	150230	15471108		2,839.00
02CD10	213306K027	150230	15472100		32,646.00
02CD10	213306K027	150230	15482100		725,000.00
02CD10	213306K027	150230	15512100		29,228.00
02CD10	213306K027	150230	15911100		39,948.00
02CD10	213306K027	150230	15912100		1,068,834.00
02CD10	213306K027	150230	17142100		378,051.00
02CD10	213306K027	150230	39811200		31,269.00
02CD10	213306K027	150230	39811208		18,071.00
02CD10	213306K027	150230	39821100		94,529.00
02CD10	213306K027	150230	614121A7	O23NR0096	20,000,000.00
02CD10	213306K027	150230	614121A7	O23NR0097	10,000,000.00
02CD10	213306K027	150330	39811200		4,263.00
02CD10	213306K027	150430	39811200		12,406.00
02CD10	213306K027	150530	39811200		102,220.00
02CD10	213306K027	150630	39811200		232,539.00
02CD10	213306K027	150B30	39811200		2,435.00
02CD10	213306K027	150B30	39811208		1,140.00
02CD10	213306K027	150C30	39811200		794.00
02CD10	216089E190	150330	21511100		400,000.00
02CD10	216089E190	150330	27111200		4,807,879.00
02CD10	216089E190	150530	34321100		700,000.00
02CD10	216089E190	150B30	24191100		1,400,000.00
02CD10	216089E190	150B30	25411100		1,500,000.00
02CD10	216089E190	25P130	37221100		800,000.00
02CD10	221063E186	111130	35531100		2,000,000.00
02CD10	221063E186	111230	29111100		1,000,000.00
02CD10	221063E186	150230	35911100		2,000,000.00
02CD10	221063E186	150330	23111100		400,000.00
02CD10	221063E186	25P130	35712100		4,500,000.00
02CD10	221164E185	111130	39811200		2,367.00
02CD10	221164E185	150230	14112201		532,744.00
02CD10	221164E185	150230	14112203		266,925.00
02CD10	221164E185	150230	14112208		50,130.00
02CD10	221164E185	150230	14212201		53,448.00
02CD10	221164E185	150230	14212203		116,490.00
02CD10	221164E185	150230	14312200		113,406.00
02CD10	221164E185	150230	14412200		113,406.00
02CD10	221164E185	150230	14431200		7,093.00
02CD10	221164E185	150230	15111200		305,477.00
02CD10	221164E185	150230	15412208		420,000.00
02CD10	221164E185	150230	15412218		266,000.00
02CD10	221164E185	150230	15431226		877.00
02CD10	221164E185	150230	39811200		15,095.00
02CD10	221164E185	150230	39811208		8,724.00
02CD10	221164E185	150330	24112258		8,000,000.00
02CD10	221164E185	150330	39811200		2,058.00
02CD10	221164E185	150430	39811200		5,989.00
02CD10	221164E185	150530	33611279		515,000.00
02CD10	221164E185	150530	39811200		49,348.00
02CD10	221164E185	150630	39811200		112,260.00
02CD10	221164E185	150B30	39811200		1,176.00
02CD10	221164E185	150B30	39811208		550.00
02CD10	221164E185	150C30	39811200		383.00
02CD10	221274K023	111130	39811200		42,429.00
02CD10	221274K023	150130	39821108		87,537.00
02CD10	221274K023	150130	614121A7	O23NR0106	10,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	221274K023	150230	11311100		20,949,074.00
02CD10	221274K023	150230	11321100		40,662,000.00
02CD10	221274K023	150230	12211108		1,611,564.00
02CD10	221274K023	150230	12212108		4,774,903.00
02CD10	221274K023	150230	13111100		577,406.00
02CD10	221274K023	150230	13211100		1,855,283.00
02CD10	221274K023	150230	13231100		4,904,139.00
02CD10	221274K023	150230	13231108		670,729.00
02CD10	221274K023	150230	13311100		3,045,417.00
02CD10	221274K023	150230	13321100		1,605,585.00
02CD10	221274K023	150230	13411100		254,911.00
02CD10	221274K023	150230	13411142		7,807.00
02CD10	221274K023	150230	13421100		1,145,194.00
02CD10	221274K023	150230	13431100		3,316,196.00
02CD10	221274K023	150230	13432100		1,435,899.00
02CD10	221274K023	150230	14112201		9,551,340.00
02CD10	221274K023	150230	14112203		4,785,592.00
02CD10	221274K023	150230	14112208		898,759.00
02CD10	221274K023	150230	14212201		958,248.00
02CD10	221274K023	150230	14212203		2,088,491.00
02CD10	221274K023	150230	14312200		2,033,207.00
02CD10	221274K023	150230	14412200		2,033,207.00
02CD10	221274K023	150230	14431200		127,167.00
02CD10	221274K023	150230	15111200		5,476,760.00
02CD10	221274K023	150230	15311106		66,264.00
02CD10	221274K023	150230	15411118		1,757,000.00
02CD10	221274K023	150230	15412100		423,389.00
02CD10	221274K023	150230	15412208		7,530,000.00
02CD10	221274K023	150230	15412218		4,769,000.00
02CD10	221274K023	150230	15422100		74,921.00
02CD10	221274K023	150230	15431226		15,725.00
02CD10	221274K023	150230	15442100		4,176,981.00
02CD10	221274K023	150230	15452100		663,403.00
02CD10	221274K023	150230	15452108		26,036.00
02CD10	221274K023	150230	15452109		1,572,782.00
02CD10	221274K023	150230	15452110		1,079,454.00
02CD10	221274K023	150230	15462100		844,079.00
02CD10	221274K023	150230	15462151		3,625,607.00
02CD10	221274K023	150230	15471108		24,570.00
02CD10	221274K023	150230	15472100		282,560.00
02CD10	221274K023	150230	15482100		6,275,000.00
02CD10	221274K023	150230	15512100		252,975.00
02CD10	221274K023	150230	15911100		345,754.00
02CD10	221274K023	150230	15912100		9,250,943.00
02CD10	221274K023	150230	17142100		3,272,095.00
02CD10	221274K023	150230	39811200		270,639.00
02CD10	221274K023	150230	39811208		156,407.00
02CD10	221274K023	150230	39821100		818,167.00
02CD10	221274K023	150230	61212158	O23NR0102	28,988,999.00
02CD10	221274K023	150230	612121A7	O23NR0092	8,000,000.00
02CD10	221274K023	150230	612121A7	O23NR0098	25,000,000.00
02CD10	221274K023	150230	612121A7	O23NR0099	40,000,000.00
02CD10	221274K023	150230	612121A7	O23NR0102	11,011,001.00
02CD10	221274K023	150230	612121A7	O23NR0103	4,000,000.00
02CD10	221274K023	150230	612121A7	O23NR0108	1,500,000.00
02CD10	221274K023	150230	614121A7	O23NR0093	5,000,000.00
02CD10	221274K023	150230	614121A7	O23NR0101	4,000,000.00
02CD10	221274K023	150230	614121A7	O23NR0104	20,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	221274K023	150230	614121A7	O23NR0105	25,432,588.00
02CD10	221274K023	150230	614121A7	O23NR0107	8,883,256.00
02CD10	221274K023	150330	39811200		36,898.00
02CD10	221274K023	150430	39811200		107,375.00
02CD10	221274K023	150530	39811200		884,732.00
02CD10	221274K023	150630	39811200		2,012,668.00
02CD10	221274K023	150B30	39811200		21,077.00
02CD10	221274K023	150B30	39811208		9,864.00
02CD10	221274K023	150C30	39811200		6,874.00
02CD10	221274K023	25P630	612121A7	O23NR0100	70,500,000.00
02CD10	221274K023	25P630	614121A7	O23NR0106	1,209,506.00
02CD10	221313E185	111230	12111100		2,839,728.00
02CD10	221313E185	150130	39821108		9,068.00
02CD10	221313E185	150230	11311100		2,170,024.00
02CD10	221313E185	150230	11321100		4,212,000.00
02CD10	221313E185	150230	12111100		59,407,301.00
02CD10	221313E185	150230	12211108		166,935.00
02CD10	221313E185	150230	12212108		494,611.00
02CD10	221313E185	150230	12311106		1,522,193.00
02CD10	221313E185	150230	13111100		59,811.00
02CD10	221313E185	150230	13211100		192,181.00
02CD10	221313E185	150230	13231100		507,998.00
02CD10	221313E185	150230	13231108		69,478.00
02CD10	221313E185	150230	13311100		315,461.00
02CD10	221313E185	150230	13321100		166,316.00
02CD10	221313E185	150230	13411100		26,405.00
02CD10	221313E185	150230	13411142		809.00
02CD10	221313E185	150230	13421100		118,626.00
02CD10	221313E185	150230	13431100		343,510.00
02CD10	221313E185	150230	13432100		148,739.00
02CD10	221313E185	150230	15311106		6,864.00
02CD10	221313E185	150230	15411118		182,000.00
02CD10	221313E185	150230	15412100		43,857.00
02CD10	221313E185	150230	15412107		3,826,987.00
02CD10	221313E185	150230	15422100		7,761.00
02CD10	221313E185	150230	15442100		432,675.00
02CD10	221313E185	150230	15452100		68,719.00
02CD10	221313E185	150230	15452108		2,697.00
02CD10	221313E185	150230	15452109		162,918.00
02CD10	221313E185	150230	15452110		111,816.00
02CD10	221313E185	150230	15461106		39,156.00
02CD10	221313E185	150230	15462100		87,434.00
02CD10	221313E185	150230	15462151		375,561.00
02CD10	221313E185	150230	15471108		2,545.00
02CD10	221313E185	150230	15472100		29,269.00
02CD10	221313E185	150230	15482100		650,000.00
02CD10	221313E185	150230	15491106		3,000,000.00
02CD10	221313E185	150230	15512100		26,205.00
02CD10	221313E185	150230	15911100		35,815.00
02CD10	221313E185	150230	15912100		958,265.00
02CD10	221313E185	150230	15931100		989,094.00
02CD10	221313E185	150230	15941100		242,551.00
02CD10	221313E185	150230	16111143		26,899,291.00
02CD10	221313E185	150230	17111100		215,358.00
02CD10	221313E185	150230	17131100		3,510,000.00
02CD10	221313E185	150230	17131106		489,451.00
02CD10	221313E185	150230	17142100		338,942.00
02CD10	221313E185	150230	38221100		13,327,712.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	221313E185	150230	39111100		1,250,000.00
02CD10	221313E185	150230	39211100		1,200,000.00
02CD10	221313E185	150230	39411142		337,915.00
02CD10	221313E185	150230	39821100		84,750.00
02CD10	221313E185	150B30	29811100		100,000.00
02CD10	221313M001	111130	39811200		4,395.00
02CD10	221313M001	150230	14112201		989,382.00
02CD10	221313M001	150230	14112203		495,719.00
02CD10	221313M001	150230	14112208		93,099.00
02CD10	221313M001	150230	14212201		99,261.00
02CD10	221313M001	150230	14212203		216,338.00
02CD10	221313M001	150230	14312200		210,611.00
02CD10	221313M001	150230	14412200		210,611.00
02CD10	221313M001	150230	14431200		13,173.00
02CD10	221313M001	150230	15111200		567,314.00
02CD10	221313M001	150230	15412208		780,000.00
02CD10	221313M001	150230	15412218		494,000.00
02CD10	221313M001	150230	15431226		1,629.00
02CD10	221313M001	150230	39811200		28,034.00
02CD10	221313M001	150230	39811208		16,202.00
02CD10	221313M001	150330	39811200		3,822.00
02CD10	221313M001	150430	39811200		11,122.00
02CD10	221313M001	150530	39811200		91,646.00
02CD10	221313M001	150630	39811200		208,484.00
02CD10	221313M001	150B30	39811200		2,183.00
02CD10	221313M001	150B30	39811208		1,022.00
02CD10	221313M001	150C30	39811200		712.00
02CD10	221313M001	150G30	31711200		4,325,000.00
02CD10	221313M001	25P130	31311200		7,155,346.00
02CD10	221313M001	25P130	31411200		2,300,000.00
02CD10	222263R002	150230	61212165	O23NR0109	74,116,744.00
02CD10	223305K026	111130	39811200		6,423.00
02CD10	223305K026	150130	39821108		13,253.00
02CD10	223305K026	150230	11311100		3,171,573.00
02CD10	223305K026	150230	11321100		6,156,000.00
02CD10	223305K026	150230	12211108		243,982.00
02CD10	223305K026	150230	12212108		722,894.00
02CD10	223305K026	150230	13111100		87,416.00
02CD10	223305K026	150230	13211100		280,880.00
02CD10	223305K026	150230	13231100		742,459.00
02CD10	223305K026	150230	13231108		101,545.00
02CD10	223305K026	150230	13311100		461,059.00
02CD10	223305K026	150230	13321100		243,077.00
02CD10	223305K026	150230	13411100		38,592.00
02CD10	223305K026	150230	13411142		1,182.00
02CD10	223305K026	150230	13421100		173,376.00
02CD10	223305K026	150230	13431100		502,054.00
02CD10	223305K026	150230	13432100		217,387.00
02CD10	223305K026	150230	14112201		1,446,020.00
02CD10	223305K026	150230	14112203		724,512.00
02CD10	223305K026	150230	14112208		136,067.00
02CD10	223305K026	150230	14212201		145,073.00
02CD10	223305K026	150230	14212203		316,186.00
02CD10	223305K026	150230	14312200		307,816.00
02CD10	223305K026	150230	14412200		307,816.00
02CD10	223305K026	150230	14431200		19,252.00
02CD10	223305K026	150230	15111200		829,151.00
02CD10	223305K026	150230	15311106		10,032.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	223305K026	150230	15411118		266,000.00
02CD10	223305K026	150230	15412100		64,099.00
02CD10	223305K026	150230	15412208		1,140,000.00
02CD10	223305K026	150230	15412218		722,000.00
02CD10	223305K026	150230	15422100		11,343.00
02CD10	223305K026	150230	15431226		2,381.00
02CD10	223305K026	150230	15442100		632,372.00
02CD10	223305K026	150230	15452100		100,435.00
02CD10	223305K026	150230	15452108		3,942.00
02CD10	223305K026	150230	15452109		238,110.00
02CD10	223305K026	150230	15452110		163,423.00
02CD10	223305K026	150230	15462100		127,789.00
02CD10	223305K026	150230	15462151		548,897.00
02CD10	223305K026	150230	15471108		3,720.00
02CD10	223305K026	150230	15472100		42,778.00
02CD10	223305K026	150230	15482100		950,000.00
02CD10	223305K026	150230	15512100		38,299.00
02CD10	223305K026	150230	15911100		52,345.00
02CD10	223305K026	150230	15912100		1,400,541.00
02CD10	223305K026	150230	17142100		495,377.00
02CD10	223305K026	150230	39811200		40,973.00
02CD10	223305K026	150230	39811208		23,679.00
02CD10	223305K026	150230	39821100		123,866.00
02CD10	223305K026	150230	614121A7	O23NR0094	16,276,968.00
02CD10	223305K026	150330	39811200		5,586.00
02CD10	223305K026	150330	614121A7	O23NR0095	10,000,000.00
02CD10	223305K026	150430	39811200		16,256.00
02CD10	223305K026	150530	39811200		133,944.00
02CD10	223305K026	150630	39811200		304,707.00
02CD10	223305K026	150B30	39811200		3,191.00
02CD10	223305K026	150B30	39811208		1,493.00
02CD10	223305K026	150C30	39811200		1,041.00
02CD10	223305K026	25P630	614121A7	O23NR0094	13,723,032.00
02CD10	226321E187	111130	39811200		22,990.00
02CD10	226321E187	150130	27211200		3,823,303.00
02CD10	226321E187	150130	31211100		4,000,000.00
02CD10	226321E187	150130	39821108		47,430.00
02CD10	226321E187	150230	11311100		11,350,893.00
02CD10	226321E187	150230	11321100		22,032,000.00
02CD10	226321E187	150230	12211108		873,198.00
02CD10	226321E187	150230	12212108		2,587,199.00
02CD10	226321E187	150230	13111100		312,857.00
02CD10	226321E187	150230	13211100		1,005,253.00
02CD10	226321E187	150230	13231100		2,657,223.00
02CD10	226321E187	150230	13231108		363,423.00
02CD10	226321E187	150230	13311100		1,650,107.00
02CD10	226321E187	150230	13321100		869,959.00
02CD10	226321E187	150230	13411100		138,119.00
02CD10	226321E187	150230	13411142		4,230.00
02CD10	226321E187	150230	13421100		620,503.00
02CD10	226321E187	150230	13431100		1,796,824.00
02CD10	226321E187	150230	13432100		778,017.00
02CD10	226321E187	150230	14112201		5,175,228.00
02CD10	226321E187	150230	14112203		2,592,990.00
02CD10	226321E187	150230	14112208		486,977.00
02CD10	226321E187	150230	14212201		519,210.00
02CD10	226321E187	150230	14212203		1,131,612.00
02CD10	226321E187	150230	14312200		1,101,658.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	226321E187	150230	14412200		1,101,658.00
02CD10	226321E187	150230	14431200		68,904.00
02CD10	226321E187	150230	15111200		2,967,487.00
02CD10	226321E187	150230	15311106		35,904.00
02CD10	226321E187	150230	15411118		952,000.00
02CD10	226321E187	150230	15412100		229,407.00
02CD10	226321E187	150230	15412208		4,080,000.00
02CD10	226321E187	150230	15412218		2,584,000.00
02CD10	226321E187	150230	15422100		40,595.00
02CD10	226321E187	150230	15431226		8,520.00
02CD10	226321E187	150230	15442100		2,263,225.00
02CD10	226321E187	150230	15452100		359,454.00
02CD10	226321E187	150230	15452108		14,107.00
02CD10	226321E187	150230	15452109		852,185.00
02CD10	226321E187	150230	15452110		584,884.00
02CD10	226321E187	150230	15462100		457,349.00
02CD10	226321E187	150230	15462151		1,964,472.00
02CD10	226321E187	150230	15471108		13,313.00
02CD10	226321E187	150230	15472100		153,100.00
02CD10	226321E187	150230	15482100		3,400,000.00
02CD10	226321E187	150230	15512100		137,070.00
02CD10	226321E187	150230	15911100		187,341.00
02CD10	226321E187	150230	15912100		5,012,464.00
02CD10	226321E187	150230	17142100		1,772,928.00
02CD10	226321E187	150230	31911200		1,121,687.00
02CD10	226321E187	150230	35211100		3,600,000.00
02CD10	226321E187	150230	39811200		146,641.00
02CD10	226321E187	150230	39811208		84,747.00
02CD10	226321E187	150230	39821100		443,310.00
02CD10	226321E187	150330	21111200		1,000,000.00
02CD10	226321E187	150330	21711100		400,000.00
02CD10	226321E187	150330	23311100		150,000.00
02CD10	226321E187	150330	24191100		7,000,000.00
02CD10	226321E187	150330	24411100		2,000,000.00
02CD10	226321E187	150330	26111100		200,000.00
02CD10	226321E187	150330	39811200		19,992.00
02CD10	226321E187	150430	39811200		58,179.00
02CD10	226321E187	150530	32211100		1,500,000.00
02CD10	226321E187	150530	32521100		17,000,000.00
02CD10	226321E187	150530	33411100		2,500,000.00
02CD10	226321E187	150530	39811200		479,377.00
02CD10	226321E187	150630	39811200		1,090,530.00
02CD10	226321E187	150B30	39811200		11,420.00
02CD10	226321E187	150B30	39811208		5,345.00
02CD10	226321E187	150C30	39811200		3,724.00
02CD10	226321E187	25P130	31121200		23,791,218.00
02CD10	232064E189	111130	39811200		6,423.00
02CD10	232064E189	111130	44121178		500,000.00
02CD10	232064E189	150130	31611100		3,100,000.00
02CD10	232064E189	150130	35311100		12,000,000.00
02CD10	232064E189	150130	36311183		700,000.00
02CD10	232064E189	150130	39821108		13,253.00
02CD10	232064E189	150230	11311100		3,171,573.00
02CD10	232064E189	150230	11321100		6,156,000.00
02CD10	232064E189	150230	12211108		243,982.00
02CD10	232064E189	150230	12212108		722,894.00
02CD10	232064E189	150230	13111100		87,416.00
02CD10	232064E189	150230	13211100		280,880.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	232064E189	150230	13231100		742,459.00
02CD10	232064E189	150230	13231108		101,545.00
02CD10	232064E189	150230	13311100		461,059.00
02CD10	232064E189	150230	13321100		243,077.00
02CD10	232064E189	150230	13411100		38,592.00
02CD10	232064E189	150230	13411142		1,182.00
02CD10	232064E189	150230	13421100		173,376.00
02CD10	232064E189	150230	13431100		502,054.00
02CD10	232064E189	150230	13432100		217,387.00
02CD10	232064E189	150230	14112201		1,446,020.00
02CD10	232064E189	150230	14112203		724,512.00
02CD10	232064E189	150230	14112208		136,067.00
02CD10	232064E189	150230	14212201		145,073.00
02CD10	232064E189	150230	14212203		316,186.00
02CD10	232064E189	150230	14312200		307,816.00
02CD10	232064E189	150230	14412200		307,816.00
02CD10	232064E189	150230	14431200		19,252.00
02CD10	232064E189	150230	15111200		829,151.00
02CD10	232064E189	150230	15311106		10,032.00
02CD10	232064E189	150230	15411118		266,000.00
02CD10	232064E189	150230	15412100		64,099.00
02CD10	232064E189	150230	15412208		1,140,000.00
02CD10	232064E189	150230	15412218		722,000.00
02CD10	232064E189	150230	15422100		11,343.00
02CD10	232064E189	150230	15431226		2,381.00
02CD10	232064E189	150230	15442100		632,372.00
02CD10	232064E189	150230	15452100		100,435.00
02CD10	232064E189	150230	15452108		3,942.00
02CD10	232064E189	150230	15452109		238,110.00
02CD10	232064E189	150230	15452110		163,423.00
02CD10	232064E189	150230	15462100		127,789.00
02CD10	232064E189	150230	15462151		548,897.00
02CD10	232064E189	150230	15471108		3,720.00
02CD10	232064E189	150230	15472100		42,778.00
02CD10	232064E189	150230	15482100		950,000.00
02CD10	232064E189	150230	15512100		38,299.00
02CD10	232064E189	150230	15911100		52,345.00
02CD10	232064E189	150230	15912100		1,400,541.00
02CD10	232064E189	150230	17142100		495,377.00
02CD10	232064E189	150230	39691225		1,363,491.00
02CD10	232064E189	150230	39811200		40,973.00
02CD10	232064E189	150230	39811208		23,679.00
02CD10	232064E189	150230	39821100		123,866.00
02CD10	232064E189	150330	21111100		2,000,000.00
02CD10	232064E189	150330	22111100		7,000,000.00
02CD10	232064E189	150330	24611100		7,000,000.00
02CD10	232064E189	150330	24711100		5,000,000.00
02CD10	232064E189	150330	39811200		5,586.00
02CD10	232064E189	150430	39811200		16,256.00
02CD10	232064E189	150530	39811200		133,944.00
02CD10	232064E189	150630	39811200		304,707.00
02CD10	232064E189	150B30	29211100		100,000.00
02CD10	232064E189	150B30	39811200		3,191.00
02CD10	232064E189	150B30	39811208		1,493.00
02CD10	232064E189	150C30	39811200		1,041.00
02CD10	232064E189	25P130	27211100		600,000.00
02CD10	2323255230	111130	39811200		8,790.00
02CD10	2323255230	111130	44121177		1,200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	232325S230	111130	44211178		500,000.00
02CD10	232325S230	111230	35111100		3,000,000.00
02CD10	232325S230	150130	25611100		1,000,000.00
02CD10	232325S230	150130	35111100		500,000.00
02CD10	232325S230	150130	39821108		18,135.00
02CD10	232325S230	150230	11311100		4,340,047.00
02CD10	232325S230	150230	11321100		8,424,000.00
02CD10	232325S230	150230	12211108		333,870.00
02CD10	232325S230	150230	12212108		989,223.00
02CD10	232325S230	150230	13111100		119,622.00
02CD10	232325S230	150230	13211100		384,361.00
02CD10	232325S230	150230	13231100		1,015,997.00
02CD10	232325S230	150230	13231108		138,956.00
02CD10	232325S230	150230	13311100		630,923.00
02CD10	232325S230	150230	13321100		332,631.00
02CD10	232325S230	150230	13411100		52,810.00
02CD10	232325S230	150230	13411142		1,617.00
02CD10	232325S230	150230	13421100		237,251.00
02CD10	232325S230	150230	13431100		687,021.00
02CD10	232325S230	150230	13432100		297,477.00
02CD10	232325S230	150230	14112201		1,978,764.00
02CD10	232325S230	150230	14112203		991,437.00
02CD10	232325S230	150230	14112208		186,197.00
02CD10	232325S230	150230	14212201		198,522.00
02CD10	232325S230	150230	14212203		432,675.00
02CD10	232325S230	150230	14312200		421,222.00
02CD10	232325S230	150230	14412200		421,222.00
02CD10	232325S230	150230	14431200		26,345.00
02CD10	232325S230	150230	15111200		1,134,628.00
02CD10	232325S230	150230	15311106		13,728.00
02CD10	232325S230	150230	15411118		364,000.00
02CD10	232325S230	150230	15412100		87,714.00
02CD10	232325S230	150230	15412208		1,560,000.00
02CD10	232325S230	150230	15412218		988,000.00
02CD10	232325S230	150230	15422100		15,522.00
02CD10	232325S230	150230	15431226		3,258.00
02CD10	232325S230	150230	15442100		865,351.00
02CD10	232325S230	150230	15452100		137,438.00
02CD10	232325S230	150230	15452108		5,394.00
02CD10	232325S230	150230	15452109		325,835.00
02CD10	232325S230	150230	15452110		223,632.00
02CD10	232325S230	150230	15462100		174,869.00
02CD10	232325S230	150230	15462151		751,122.00
02CD10	232325S230	150230	15471108		5,090.00
02CD10	232325S230	150230	15472100		58,538.00
02CD10	232325S230	150230	15482100		1,300,000.00
02CD10	232325S230	150230	15512100		52,409.00
02CD10	232325S230	150230	15911100		71,630.00
02CD10	232325S230	150230	15912100		1,916,530.00
02CD10	232325S230	150230	17142100		677,884.00
02CD10	232325S230	150230	39811200		56,069.00
02CD10	232325S230	150230	39811208		32,403.00
02CD10	232325S230	150230	39821100		169,501.00
02CD10	232325S230	150330	21611100		3,500,000.00
02CD10	232325S230	150330	24311100		800,000.00
02CD10	232325S230	150330	26111200		43,864,120.00
02CD10	232325S230	150330	39811200		7,644.00
02CD10	232325S230	150430	39811200		22,245.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	232325S230	150530	39811200		183,291.00
02CD10	232325S230	150630	39811200		416,967.00
02CD10	232325S230	150B30	39811200		4,367.00
02CD10	232325S230	150B30	39811208		2,044.00
02CD10	232325S230	150C30	39811200		1,424.00
02CD10	232325S230	150G30	36411100		200,000.00
02CD10	242218E188	111130	39811200		8,790.00
02CD10	242218E188	150130	39821108		18,135.00
02CD10	242218E188	150230	11311100		4,340,047.00
02CD10	242218E188	150230	11321100		8,424,000.00
02CD10	242218E188	150230	12211108		333,870.00
02CD10	242218E188	150230	12212108		989,223.00
02CD10	242218E188	150230	13111100		119,622.00
02CD10	242218E188	150230	13211100		384,361.00
02CD10	242218E188	150230	13231100		1,015,997.00
02CD10	242218E188	150230	13231108		138,956.00
02CD10	242218E188	150230	13311100		630,923.00
02CD10	242218E188	150230	13321100		332,631.00
02CD10	242218E188	150230	13411100		52,810.00
02CD10	242218E188	150230	13411142		1,617.00
02CD10	242218E188	150230	13421100		237,251.00
02CD10	242218E188	150230	13431100		687,021.00
02CD10	242218E188	150230	13432100		297,477.00
02CD10	242218E188	150230	14112201		1,978,764.00
02CD10	242218E188	150230	14112203		991,437.00
02CD10	242218E188	150230	14112208		186,197.00
02CD10	242218E188	150230	14212201		198,522.00
02CD10	242218E188	150230	14212203		432,675.00
02CD10	242218E188	150230	14312200		421,222.00
02CD10	242218E188	150230	14412200		421,222.00
02CD10	242218E188	150230	14431200		26,345.00
02CD10	242218E188	150230	15111200		1,134,628.00
02CD10	242218E188	150230	15311106		13,728.00
02CD10	242218E188	150230	15411118		364,000.00
02CD10	242218E188	150230	15412100		87,714.00
02CD10	242218E188	150230	15412208		1,560,000.00
02CD10	242218E188	150230	15412218		988,000.00
02CD10	242218E188	150230	15422100		15,522.00
02CD10	242218E188	150230	15431226		3,258.00
02CD10	242218E188	150230	15442100		865,351.00
02CD10	242218E188	150230	15452100		137,438.00
02CD10	242218E188	150230	15452108		5,394.00
02CD10	242218E188	150230	15452109		325,835.00
02CD10	242218E188	150230	15452110		223,632.00
02CD10	242218E188	150230	15462100		174,869.00
02CD10	242218E188	150230	15462151		751,122.00
02CD10	242218E188	150230	15471108		5,090.00
02CD10	242218E188	150230	15472100		58,538.00
02CD10	242218E188	150230	15482100		1,300,000.00
02CD10	242218E188	150230	15512100		52,409.00
02CD10	242218E188	150230	15911100		71,630.00
02CD10	242218E188	150230	15912100		1,916,530.00
02CD10	242218E188	150230	17142100		677,884.00
02CD10	242218E188	150230	39811200		56,069.00
02CD10	242218E188	150230	39811208		32,403.00
02CD10	242218E188	150230	39821100		169,501.00
02CD10	242218E188	150330	39811200		7,644.00
02CD10	242218E188	150430	39811200		22,245.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	242218E188	150530	39811200		183,291.00
02CD10	242218E188	150630	39811200		416,967.00
02CD10	242218E188	150B30	25111100		145,919.00
02CD10	242218E188	150B30	25211100		200,000.00
02CD10	242218E188	150B30	39811200		4,367.00
02CD10	242218E188	150B30	39811208		2,044.00
02CD10	242218E188	150C30	39811200		1,424.00
02CD10	242218E188	25P130	31121294		54,475,171.00
02CD10	262330S235	111130	44121178		350,000.00
02CD10	263320E198	111130	39811200		3,550.00
02CD10	263320E198	150130	25511100		400,000.00
02CD10	263320E198	150130	39821108		7,324.00
02CD10	263320E198	150230	11311100		1,752,711.00
02CD10	263320E198	150230	11321100		3,402,000.00
02CD10	263320E198	150230	12211108		134,832.00
02CD10	263320E198	150230	12212108		399,494.00
02CD10	263320E198	150230	13111100		48,309.00
02CD10	263320E198	150230	13211100		155,223.00
02CD10	263320E198	150230	13231100		410,306.00
02CD10	263320E198	150230	13231108		56,117.00
02CD10	263320E198	150230	13311100		254,796.00
02CD10	263320E198	150230	13321100		134,332.00
02CD10	263320E198	150230	13411100		21,327.00
02CD10	263320E198	150230	13411142		653.00
02CD10	263320E198	150230	13421100		95,813.00
02CD10	263320E198	150230	13431100		277,451.00
02CD10	263320E198	150230	13432100		120,135.00
02CD10	263320E198	150230	14112201		799,116.00
02CD10	263320E198	150230	14112203		400,388.00
02CD10	263320E198	150230	14112208		75,195.00
02CD10	263320E198	150230	14212201		80,172.00
02CD10	263320E198	150230	14212203		174,734.00
02CD10	263320E198	150230	14312200		170,109.00
02CD10	263320E198	150230	14412200		170,109.00
02CD10	263320E198	150230	14431200		10,639.00
02CD10	263320E198	150230	15111200		458,215.00
02CD10	263320E198	150230	15311106		5,544.00
02CD10	263320E198	150230	15411118		147,000.00
02CD10	263320E198	150230	15412100		35,423.00
02CD10	263320E198	150230	15412208		630,000.00
02CD10	263320E198	150230	15412218		399,000.00
02CD10	263320E198	150230	15422100		6,268.00
02CD10	263320E198	150230	15431226		1,316.00
02CD10	263320E198	150230	15442100		349,469.00
02CD10	263320E198	150230	15452100		55,504.00
02CD10	263320E198	150230	15452108		2,178.00
02CD10	263320E198	150230	15452109		131,587.00
02CD10	263320E198	150230	15452110		90,313.00
02CD10	263320E198	150230	15462100		70,620.00
02CD10	263320E198	150230	15462151		303,338.00
02CD10	263320E198	150230	15471108		2,056.00
02CD10	263320E198	150230	15472100		23,641.00
02CD10	263320E198	150230	15482100		525,000.00
02CD10	263320E198	150230	15512100		21,165.00
02CD10	263320E198	150230	15911100		28,928.00
02CD10	263320E198	150230	15912100		773,983.00
02CD10	263320E198	150230	17142100		273,761.00
02CD10	263320E198	150230	39811200		22,643.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	263320E198	150230	39811208		13,086.00
02CD10	263320E198	150230	39821100		68,452.00
02CD10	263320E198	150330	21521100		4,000,000.00
02CD10	263320E198	150330	24211100		1,000,000.00
02CD10	263320E198	150330	27111100		200,000.00
02CD10	263320E198	150330	39811200		3,087.00
02CD10	263320E198	150430	34511200		11,496,738.00
02CD10	263320E198	150430	39811200		8,984.00
02CD10	263320E198	150530	39811200		74,021.00
02CD10	263320E198	150630	39811200		168,391.00
02CD10	263320E198	150B30	29311100		100,000.00
02CD10	263320E198	150B30	39811200		1,763.00
02CD10	263320E198	150B30	39811208		825.00
02CD10	263320E198	150C30	32911100		5,000,000.00
02CD10	263320E198	150C30	39811200		575.00
02CD10	263329S234	111130	39811200		6,423.00
02CD10	263329S234	111130	44121177		24,500,000.00
02CD10	263329S234	111130	44121178		500,000.00
02CD10	263329S234	111130	44191178		15,120,000.00
02CD10	263329S234	150130	39821108		13,253.00
02CD10	263329S234	150230	11311100		3,171,573.00
02CD10	263329S234	150230	11321100		6,156,000.00
02CD10	263329S234	150230	12211108		243,982.00
02CD10	263329S234	150230	12212108		722,894.00
02CD10	263329S234	150230	13111100		87,416.00
02CD10	263329S234	150230	13211100		280,880.00
02CD10	263329S234	150230	13231100		742,459.00
02CD10	263329S234	150230	13231108		101,545.00
02CD10	263329S234	150230	13311100		461,059.00
02CD10	263329S234	150230	13321100		243,077.00
02CD10	263329S234	150230	13411100		38,592.00
02CD10	263329S234	150230	13411142		1,182.00
02CD10	263329S234	150230	13421100		173,376.00
02CD10	263329S234	150230	13431100		502,054.00
02CD10	263329S234	150230	13432100		217,387.00
02CD10	263329S234	150230	14112201		1,446,020.00
02CD10	263329S234	150230	14112203		724,512.00
02CD10	263329S234	150230	14112208		136,067.00
02CD10	263329S234	150230	14212201		145,073.00
02CD10	263329S234	150230	14212203		316,186.00
02CD10	263329S234	150230	14312200		307,816.00
02CD10	263329S234	150230	14412200		307,816.00
02CD10	263329S234	150230	14431200		19,252.00
02CD10	263329S234	150230	15111200		829,151.00
02CD10	263329S234	150230	15311106		10,032.00
02CD10	263329S234	150230	15411118		266,000.00
02CD10	263329S234	150230	15412100		64,099.00
02CD10	263329S234	150230	15412208		1,140,000.00
02CD10	263329S234	150230	15412218		722,000.00
02CD10	263329S234	150230	15422100		11,343.00
02CD10	263329S234	150230	15431226		2,381.00
02CD10	263329S234	150230	15442100		632,372.00
02CD10	263329S234	150230	15452100		100,435.00
02CD10	263329S234	150230	15452108		3,942.00
02CD10	263329S234	150230	15452109		238,110.00
02CD10	263329S234	150230	15452110		163,423.00
02CD10	263329S234	150230	15462100		127,789.00
02CD10	263329S234	150230	15462151		548,897.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	263329S234	150230	15471108		3,720.00
02CD10	263329S234	150230	15472100		42,778.00
02CD10	263329S234	150230	15482100		950,000.00
02CD10	263329S234	150230	15512100		38,299.00
02CD10	263329S234	150230	15911100		52,345.00
02CD10	263329S234	150230	15912100		1,400,541.00
02CD10	263329S234	150230	17142100		495,377.00
02CD10	263329S234	150230	39811200		40,973.00
02CD10	263329S234	150230	39811208		23,679.00
02CD10	263329S234	150230	39821100		123,866.00
02CD10	263329S234	150330	39811200		5,586.00
02CD10	263329S234	150430	39811200		16,256.00
02CD10	263329S234	150530	39811200		133,944.00
02CD10	263329S234	150630	39811200		304,707.00
02CD10	263329S234	150B30	39811200		3,191.00
02CD10	263329S234	150B30	39811208		1,493.00
02CD10	263329S234	150C30	39811200		1,041.00
02CD10	268327S232	111130	44111178		3,000,000.00
02CD10	268328S233	111130	44121178		5,000,000.00
02CD10	271323U048	111130	39811200		10,649.00
02CD10	271323U048	111130	44121178		29,860,000.00
02CD10	271323U048	111130	44211178		720,000.00
02CD10	271323U048	111130	44811100		1,200,000.00
02CD10	271323U048	111230	44191178		7,000,000.00
02CD10	271323U048	150130	39821108		21,971.00
02CD10	271323U048	150230	11311100		5,258,134.00
02CD10	271323U048	150230	11321100		12,189,522.00
02CD10	271323U048	150230	12211108		404,496.00
02CD10	271323U048	150230	12212108		1,198,482.00
02CD10	271323U048	150230	13111100		144,927.00
02CD10	271323U048	150230	13211100		465,669.00
02CD10	271323U048	150230	13231100		1,230,919.00
02CD10	271323U048	150230	13231108		168,350.00
02CD10	271323U048	150230	13311100		764,387.00
02CD10	271323U048	150230	13321100		402,996.00
02CD10	271323U048	150230	13411100		63,982.00
02CD10	271323U048	150230	13411142		1,960.00
02CD10	271323U048	150230	13421100		287,439.00
02CD10	271323U048	150230	13431100		832,352.00
02CD10	271323U048	150230	13432100		360,405.00
02CD10	271323U048	150230	14112201		2,397,348.00
02CD10	271323U048	150230	14112203		1,201,164.00
02CD10	271323U048	150230	14112208		225,585.00
02CD10	271323U048	150230	14212201		240,517.00
02CD10	271323U048	150230	14212203		524,203.00
02CD10	271323U048	150230	14312200		510,327.00
02CD10	271323U048	150230	14412200		510,327.00
02CD10	271323U048	150230	14431200		31,918.00
02CD10	271323U048	150230	15111200		1,374,645.00
02CD10	271323U048	150230	15311106		16,632.00
02CD10	271323U048	150230	15411118		441,000.00
02CD10	271323U048	150230	15412100		106,269.00
02CD10	271323U048	150230	15412208		1,890,000.00
02CD10	271323U048	150230	15412218		1,197,000.00
02CD10	271323U048	150230	15422100		18,805.00
02CD10	271323U048	150230	15431226		3,947.00
02CD10	271323U048	150230	15442100		1,048,406.00
02CD10	271323U048	150230	15452100		166,511.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	271323U048	150230	15452108		6,535.00
02CD10	271323U048	150230	15452109		394,762.00
02CD10	271323U048	150230	15452110		270,939.00
02CD10	271323U048	150230	15462100		211,860.00
02CD10	271323U048	150230	15462151		910,013.00
02CD10	271323U048	150230	15471108		6,167.00
02CD10	271323U048	150230	15472100		70,922.00
02CD10	271323U048	150230	15482100		1,575,000.00
02CD10	271323U048	150230	15512100		63,496.00
02CD10	271323U048	150230	15911100		86,783.00
02CD10	271323U048	150230	15912100		2,321,950.00
02CD10	271323U048	150230	17142100		821,283.00
02CD10	271323U048	150230	39811200		67,929.00
02CD10	271323U048	150230	39811208		39,258.00
02CD10	271323U048	150230	39821100		205,357.00
02CD10	271323U048	150230	44191177		27,100,000.00
02CD10	271323U048	150330	39811200		9,261.00
02CD10	271323U048	150430	39811200		26,951.00
02CD10	271323U048	150530	39811200		222,064.00
02CD10	271323U048	150630	39811200		505,172.00
02CD10	271323U048	150B30	39811200		5,290.00
02CD10	271323U048	150B30	39811208		2,476.00
02CD10	271323U048	150C30	39811200		1,725.00
02CD10	311102F037	111130	39811200		33,808.00
02CD10	311102F037	111230	21611100		2,000,000.00
02CD10	311102F037	150130	32511179		21,623,293.00
02CD10	311102F037	150130	39821108		69,750.00
02CD10	311102F037	150130	54122158	A23NR0064	3,000,000.00
02CD10	311102F037	150130	54122158	A23NR0065	3,000,000.00
02CD10	311102F037	150230	11311100		16,692,489.00
02CD10	311102F037	150230	11321100		33,400,000.00
02CD10	311102F037	150230	12211108		1,284,115.00
02CD10	311102F037	150230	12212108		3,804,703.00
02CD10	311102F037	150230	13111100		460,085.00
02CD10	311102F037	150230	13211100		1,478,313.00
02CD10	311102F037	150230	13231100		3,907,681.00
02CD10	311102F037	150230	13231108		534,445.00
02CD10	311102F037	150230	13311100		2,426,627.00
02CD10	311102F037	150230	13321100		1,279,351.00
02CD10	311102F037	150230	13411100		203,116.00
02CD10	311102F037	150230	13411142		6,221.00
02CD10	311102F037	150230	13421100		912,505.00
02CD10	311102F037	150230	13431100		2,642,387.00
02CD10	311102F037	150230	13432100		1,144,142.00
02CD10	311102F037	150230	14112201		7,610,629.00
02CD10	311102F037	150230	14112203		3,813,220.00
02CD10	311102F037	150230	14112208		716,142.00
02CD10	311102F037	150230	14212201		763,545.00
02CD10	311102F037	150230	14212203		1,664,136.00
02CD10	311102F037	150230	14312200		1,620,085.00
02CD10	311102F037	150230	14412200		1,620,085.00
02CD10	311102F037	150230	14431200		101,329.00
02CD10	311102F037	150230	15111200		4,363,952.00
02CD10	311102F037	150230	15311106		52,800.00
02CD10	311102F037	150230	15411118		1,400,000.00
02CD10	311102F037	150230	15412100		337,362.00
02CD10	311102F037	150230	15412208		6,000,000.00
02CD10	311102F037	150230	15412218		3,800,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	311102F037	150230	15422100		59,698.00
02CD10	311102F037	150230	15431226		12,530.00
02CD10	311102F037	150230	15442100		3,328,272.00
02CD10	311102F037	150230	15452100		528,608.00
02CD10	311102F037	150230	15452108		20,746.00
02CD10	311102F037	150230	15452109		1,253,213.00
02CD10	311102F037	150230	15452110		860,123.00
02CD10	311102F037	150230	15462100		672,573.00
02CD10	311102F037	150230	15462151		2,888,930.00
02CD10	311102F037	150230	15471108		19,578.00
02CD10	311102F037	150230	15472100		225,148.00
02CD10	311102F037	150230	15482100		5,000,000.00
02CD10	311102F037	150230	15512100		201,574.00
02CD10	311102F037	150230	15911100		275,501.00
02CD10	311102F037	150230	15912100		7,371,270.00
02CD10	311102F037	150230	17142100		2,607,247.00
02CD10	311102F037	150230	39811200		215,649.00
02CD10	311102F037	150230	39811208		124,627.00
02CD10	311102F037	150230	39821100		651,926.00
02CD10	311102F037	150330	22211100		400,000.00
02CD10	311102F037	150330	24811100		200,000.00
02CD10	311102F037	150330	39811200		29,401.00
02CD10	311102F037	150330	51512158	A23NR0063	4,000,000.00
02CD10	311102F037	150330	54122158	A23NR0066	11,000,000.00
02CD10	311102F037	150330	54122158	A23NR0067	3,000,000.00
02CD10	311102F037	150330	56512158	A23NR0068	3,000,000.00
02CD10	311102F037	150430	39811200		85,558.00
02CD10	311102F037	150530	39811200		704,966.00
02CD10	311102F037	150630	39811200		1,603,720.00
02CD10	311102F037	150B30	29411100		100,000.00
02CD10	311102F037	150B30	39811200		16,795.00
02CD10	311102F037	150B30	39811208		7,860.00
02CD10	311102F037	150C30	39811200		5,477.00
02CD10	311102F037	25P130	27311100		600,000.00
02CD10	311102F037	25P130	33811200		153,028,920.00
02CD10	311102F037	25P130	33911100		500,000.00
02CD10	311102F037	25P130	35511100		4,000,000.00
02CD10	311102F037	25P130	35811100		1,400,000.00
02CD10	321326S231	111130	39811200		1,691.00
02CD10	321326S231	111130	44121177		10,450,000.00
02CD10	321326S231	150130	39821108		3,485.00
02CD10	321326S231	150230	11311100		834,625.00
02CD10	321326S231	150230	11321100		1,620,000.00
02CD10	321326S231	150230	12211108		64,204.00
02CD10	321326S231	150230	12212108		190,233.00
02CD10	321326S231	150230	13111100		23,004.00
02CD10	321326S231	150230	13211100		73,915.00
02CD10	321326S231	150230	13231100		195,385.00
02CD10	321326S231	150230	13231108		26,721.00
02CD10	321326S231	150230	13311100		121,331.00
02CD10	321326S231	150230	13321100		63,965.00
02CD10	321326S231	150230	13411100		10,156.00
02CD10	321326S231	150230	13411142		312.00
02CD10	321326S231	150230	13421100		45,625.00
02CD10	321326S231	150230	13431100		132,118.00
02CD10	321326S231	150230	13432100		57,206.00
02CD10	321326S231	150230	14112201		380,530.00
02CD10	321326S231	150230	14112203		190,662.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD10	321326S231	150230	14112208		35,806.00
02CD10	321326S231	150230	14212201		38,178.00
02CD10	321326S231	150230	14212203		83,206.00
02CD10	321326S231	150230	14312200		81,005.00
02CD10	321326S231	150230	14412200		81,005.00
02CD10	321326S231	150230	14431200		5,068.00
02CD10	321326S231	150230	15111200		218,196.00
02CD10	321326S231	150230	15311106		2,640.00
02CD10	321326S231	150230	15411118		70,000.00
02CD10	321326S231	150230	15412100		16,868.00
02CD10	321326S231	150230	15412208		300,000.00
02CD10	321326S231	150230	15412218		190,000.00
02CD10	321326S231	150230	15422100		2,983.00
02CD10	321326S231	150230	15431226		624.00
02CD10	321326S231	150230	15442100		166,412.00
02CD10	321326S231	150230	15452100		26,431.00
02CD10	321326S231	150230	15452108		1,037.00
02CD10	321326S231	150230	15452109		62,663.00
02CD10	321326S231	150230	15452110		43,005.00
02CD10	321326S231	150230	15462100		33,628.00
02CD10	321326S231	150230	15462151		144,444.00
02CD10	321326S231	150230	15471108		980.00
02CD10	321326S231	150230	15472100		11,259.00
02CD10	321326S231	150230	15482100		250,000.00
02CD10	321326S231	150230	15512100		10,078.00
02CD10	321326S231	150230	15911100		13,776.00
02CD10	321326S231	150230	15912100		368,564.00
02CD10	321326S231	150230	17142100		130,362.00
02CD10	321326S231	150230	39811200		10,784.00
02CD10	321326S231	150230	39811208		6,232.00
02CD10	321326S231	150230	39821100		32,594.00
02CD10	321326S231	150330	39811200		1,473.00
02CD10	321326S231	150430	39811200		4,277.00
02CD10	321326S231	150530	39811200		35,246.00
02CD10	321326S231	150630	39811200		80,185.00
02CD10	321326S231	150B30	39811200		841.00
02CD10	321326S231	150B30	39811208		393.00
02CD10	321326S231	150C30	39811200		274.00
ALCALDÍA MIGUEL HIDALGO					2,558,140,438.00
02CD11	172002N001	150230	21511100		30,000.00
02CD11	172002N001	150230	22211100		150,000.00
02CD11	172002N001	150230	24611100		4,800.00
02CD11	172002N001	150230	26111200		5,084,873.00
02CD11	172002N001	150230	27111100		1,300,000.00
02CD11	172002N001	150230	27211100		1,000,000.00
02CD11	172002N001	150230	27311100		18,000.00
02CD11	172002N001	150230	29111100		57,250.00
02CD11	172002N001	150230	32511100		200,000.00
02CD11	172002N001	150230	32911100		100,000.00
02CD11	172002N001	150230	33411100		210,000.00
02CD11	172002N001	150230	33621100		600,000.00
02CD11	172002N001	150230	35511100		753,278.00
02CD11	172002N001	150230	39211100		450,000.00
02CD11	172002N001	150230	529121A7	A23NR0071	65,000.00
02CD11	172002N001	150230	531121A7	A23NR0075	25,000.00
02CD11	172002N001	150230	549121A7	A23NR0072	60,600.00
02CD11	172002N001	150230	565121A7	A23NR0073	19,000.00
02CD11	172002N001	150230	569121A7	A23NR0073	170,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	172002N001	150330	11311100		2,386,364.00
02CD11	172002N001	150330	11321100		2,651,515.00
02CD11	172002N001	150330	13111100		47,727.00
02CD11	172002N001	150330	13211100		127,273.00
02CD11	172002N001	150330	13231100		715,909.00
02CD11	172002N001	150330	13311100		493,359.00
02CD11	172002N001	150330	13321100		240,663.00
02CD11	172002N001	150330	13411100		26,530.00
02CD11	172002N001	150330	13431100		315,530.00
02CD11	172002N001	150330	15111200		490,530.00
02CD11	172002N001	150330	15441100		278,409.00
02CD11	172002N001	150330	15451109		174,337.00
02CD11	172002N001	150330	15451110		79,545.00
02CD11	172002N001	150330	15461100		63,636.00
02CD11	172002N001	150330	15461151		397,727.00
02CD11	172002N001	150330	15481100		424,242.00
02CD11	172002N001	150330	15911100		1,395,746.00
02CD11	172002N001	150330	17141100		172,348.00
02CD11	172002N001	150330	39811200		285,038.00
02CD11	172002N001	150330	39811208		26,515.00
02CD11	172002N001	150330	39821100		198,864.00
02CD11	172002N001	150430	14211203		133,902.00
02CD11	172002N001	150430	14311200		178,977.00
02CD11	172002N001	150430	14411200		185,606.00
02CD11	172002N001	150530	12211108		729,167.00
02CD11	172002N001	150530	13231108		106,061.00
02CD11	172002N001	150530	39821108		26,515.00
02CD11	172002N001	150630	14111203		71,591.00
02CD11	172002N001	150630	14211201		116,004.00
02CD11	172002N001	150B30	14111201		437,500.00
02CD11	172002N001	150B30	14111208		64,962.00
02CD11	172002N001	150C30	14431200		18,561.00
02CD11	172002N001	150C30	15451100		13,258.00
02CD11	172002N001	150C30	15451108		6,894.00
02CD11	172002N001	150C30	17111100		10,606.00
02CD11	181164E185	111230	12111100		4,771,331.00
02CD11	181164E185	111230	12211104		2,421,041.00
02CD11	181164E185	111230	13231104		314,712.00
02CD11	181164E185	111230	21611100		700,000.00
02CD11	181164E185	111230	22111100		300,000.00
02CD11	181164E185	111230	23111100		400,000.00
02CD11	181164E185	111230	31321100		1,600,000.00
02CD11	181164E185	111230	32911100		250,000.00
02CD11	181164E185	111230	33511100		200,000.00
02CD11	181164E185	111230	33621100		500,000.00
02CD11	181164E185	111230	34111100		96,852.00
02CD11	181164E185	111230	35711100		1,400,000.00
02CD11	181164E185	111230	39821104		20,000.00
02CD11	181164E185	150230	11311100		22,352,272.00
02CD11	181164E185	150230	11321100		25,241,123.00
02CD11	181164E185	150230	12111100		2,563,340.00
02CD11	181164E185	150230	13111100		557,046.00
02CD11	181164E185	150230	13211100		1,485,455.00
02CD11	181164E185	150230	13221100		120,000.00
02CD11	181164E185	150230	13231100		8,355,682.00
02CD11	181164E185	150230	13311100		5,758,207.00
02CD11	181164E185	150230	13321100		2,808,883.00
02CD11	181164E185	150230	13411100		309,648.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	181164E185	150230	13431100		3,682,689.00
02CD11	181164E185	150230	15441100		3,249,432.00
02CD11	181164E185	150230	15461100		742,727.00
02CD11	181164E185	150230	15461151		4,642,045.00
02CD11	181164E185	150230	15911100		16,290,352.00
02CD11	181164E185	150230	16111143		34,346,377.00
02CD11	181164E185	150230	17111100		123,788.00
02CD11	181164E185	150230	17141100		2,011,554.00
02CD11	181164E185	150230	21111100		60,000.00
02CD11	181164E185	150230	21521100		20,000.00
02CD11	181164E185	150230	21611100		150,000.00
02CD11	181164E185	150230	22211100		430,000.00
02CD11	181164E185	150230	24811100		5,000,000.00
02CD11	181164E185	150230	27111100		100,000.00
02CD11	181164E185	150230	27411100		20,000.00
02CD11	181164E185	150230	29111100		87,136.00
02CD11	181164E185	150230	29611100		476,600.00
02CD11	181164E185	150230	32521100		4,006,300.00
02CD11	181164E185	150230	32911100		4,450,000.00
02CD11	181164E185	150230	33211100		3,657,921.00
02CD11	181164E185	150230	33311100		10,090,000.00
02CD11	181164E185	150230	33621100		350,000.00
02CD11	181164E185	150230	33911100		4,003,000.00
02CD11	181164E185	150230	36111183		5,400,000.00
02CD11	181164E185	150230	36511100		2,000,000.00
02CD11	181164E185	150230	36611183		2,200,000.00
02CD11	181164E185	150230	36911100		424,000.00
02CD11	181164E185	150230	39111100		584,300.00
02CD11	181164E185	150230	39911100		1,800,000.00
02CD11	181164E185	150230	511121A7	A23NR0070	7,000.00
02CD11	181164E185	150230	519121A7	A23NR0070	15,000.00
02CD11	181164E185	150230	523121A7	A23NR0071	59,000.00
02CD11	181164E185	150230	549121A7	A23NR0072	800,000.00
02CD11	181164E185	150230	567121A7	A23NR0075	6,864.00
02CD11	181164E185	150330	13421100		2,123,220.00
02CD11	181164E185	150330	15411107		8,000,000.00
02CD11	181164E185	150330	15451100		261,174.00
02CD11	181164E185	150330	15451109		2,034,763.00
02CD11	181164E185	150330	15451110		1,567,045.00
02CD11	181164E185	150330	15471100		2,000,000.00
02CD11	181164E185	150330	15481100		4,951,515.00
02CD11	181164E185	150330	15511100		36,000.00
02CD11	181164E185	150330	17131100		5,000,000.00
02CD11	181164E185	150330	39821100		2,321,022.00
02CD11	181164E185	150530	12211108		14,364,584.00
02CD11	181164E185	150530	13231108		1,237,878.00
02CD11	181164E185	150530	15451108		135,812.00
02CD11	181164E185	150530	15471108		100,000.00
02CD11	181164E185	150530	39821108		309,470.00
02CD11	181164E185	150C30	12111100		8,750,747.00
02CD11	181164E185	150C30	15411100		3,000,000.00
02CD11	181164E185	150G30	12111100		7,267,803.00
02CD11	181298M002	150230	79211189		7,322,921.00
02CD11	181298M002	150230	79211190		500,000.00
02CD11	181298M002	150230	79211191		500,000.00
02CD11	181298M002	150230	799911A5		500,000.00
02CD11	181298M002	150230	799911A6		500,000.00
02CD11	213306K027	150130	11312100		26,127,245.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	213306K027	150130	11322100		26,127,244.00
02CD11	213306K027	150230	11312100		33,940,937.00
02CD11	213306K027	150230	11322100		40,615,180.00
02CD11	213306K027	150230	13112100		1,201,364.00
02CD11	213306K027	150230	13212100		3,203,636.00
02CD11	213306K027	150230	13232100		18,020,455.00
02CD11	213306K027	150230	13312100		12,418,558.00
02CD11	213306K027	150230	13322100		6,057,836.00
02CD11	213306K027	150230	13412100		667,806.00
02CD11	213306K027	150230	13432100		7,201,314.00
02CD11	213306K027	150230	15442100		7,787,288.00
02CD11	213306K027	150230	15462100		1,601,818.00
02CD11	213306K027	150230	15462151		10,011,364.00
02CD11	213306K027	150230	15912100		35,132,922.00
02CD11	213306K027	150230	17112100		266,970.00
02CD11	213306K027	150230	17142100		4,338,258.00
02CD11	213306K027	150230	216121A7		15,000.00
02CD11	213306K027	150230	232121A7		26,000.00
02CD11	213306K027	150230	241921A7		19,000.00
02CD11	213306K027	150230	242121A7		349,360.00
02CD11	213306K027	150230	244121A7		16,100.00
02CD11	213306K027	150230	246121A7		35,500.00
02CD11	213306K027	150230	247121A7		1,495,000.00
02CD11	213306K027	150230	254121A7		10,000.00
02CD11	213306K027	150230	255121A7		267,000.00
02CD11	213306K027	150230	261122A7		51,906,850.00
02CD11	213306K027	150230	272121A7		45,500.00
02CD11	213306K027	150230	291121A7		682,000.00
02CD11	213306K027	150230	296121A7		1,961,000.00
02CD11	213306K027	150230	298121A7		503,000.00
02CD11	213306K027	150230	355221A7		710,234.00
02CD11	213306K027	150230	392121A7		450,000.00
02CD11	213306K027	150230	39932182		10,000,000.00
02CD11	213306K027	150230	614121A7	O23NR0119	500,000.00
02CD11	213306K027	150330	15112200		12,347,348.00
02CD11	213306K027	150330	15452100		333,712.00
02CD11	213306K027	150330	15452109		4,388,314.00
02CD11	213306K027	150330	15452110		2,002,273.00
02CD11	213306K027	150330	15482100		10,678,788.00
02CD11	213306K027	150330	39812200		9,463,258.00
02CD11	213306K027	150330	39812208		667,424.00
02CD11	213306K027	150330	39822100		5,005,682.00
02CD11	213306K027	150430	14212203		3,370,492.00
02CD11	213306K027	150430	14312200		4,505,114.00
02CD11	213306K027	150430	14412200		4,671,970.00
02CD11	213306K027	150530	12212108		18,354,167.00
02CD11	213306K027	150530	13232108		2,669,697.00
02CD11	213306K027	150530	15452108		173,530.00
02CD11	213306K027	150530	39822108		667,424.00
02CD11	213306K027	150630	14112203		1,436,932.00
02CD11	213306K027	150630	14212201		2,919,981.00
02CD11	213306K027	150B30	14112201		11,012,500.00
02CD11	213306K027	150B30	14112208		1,635,189.00
02CD11	213306K027	150B30	14432200		467,197.00
02CD11	216089E190	111230	12111100		323,480.00
02CD11	216089E190	150230	22211100		557,965.00
02CD11	216089E190	150230	24511100		17,800.00
02CD11	216089E190	150230	24611100		1,200.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	216089E190	150230	25311100		1,470,320.00
02CD11	216089E190	150230	25411100		780,000.00
02CD11	216089E190	150230	25511100		4,400.00
02CD11	216089E190	150230	35411100		100,000.00
02CD11	216089E190	150230	35811100		60,000.00
02CD11	216089E190	150230	39811200		175,095.00
02CD11	216089E190	150230	519121A7	A23NR0070	69,300.00
02CD11	216089E190	150230	531121A7	A23NR0075	290,200.00
02CD11	216089E190	150330	11311100		1,465,909.00
02CD11	216089E190	150330	11321100		1,628,788.00
02CD11	216089E190	150330	13111100		29,318.00
02CD11	216089E190	150330	13211100		78,182.00
02CD11	216089E190	150330	13231100		439,773.00
02CD11	216089E190	150330	13311100		303,064.00
02CD11	216089E190	150330	13321100		147,836.00
02CD11	216089E190	150330	13431100		193,826.00
02CD11	216089E190	150330	15441100		171,023.00
02CD11	216089E190	150330	15451109		107,093.00
02CD11	216089E190	150330	15451110		48,864.00
02CD11	216089E190	150330	15461100		39,091.00
02CD11	216089E190	150330	15461151		244,318.00
02CD11	216089E190	150330	15481100		260,606.00
02CD11	216089E190	150330	15911100		857,387.00
02CD11	216089E190	150330	17141100		105,871.00
02CD11	216089E190	150330	39821100		122,159.00
02CD11	216089E190	150430	14211203		82,254.00
02CD11	216089E190	150430	14311200		109,943.00
02CD11	216089E190	150430	14411200		114,015.00
02CD11	216089E190	150530	12211108		447,917.00
02CD11	216089E190	150530	13231108		65,152.00
02CD11	216089E190	150630	14111203		432,102.00
02CD11	216089E190	150630	14211201		71,259.00
02CD11	216089E190	150B30	14111201		268,750.00
02CD11	216089E190	150B30	14111208		39,905.00
02CD11	216089E190	150B30	15111200		301,326.00
02CD11	216089E190	150C30	13411100		16,297.00
02CD11	216089E190	150C30	14431200		11,402.00
02CD11	216089E190	150C30	15451100		8,144.00
02CD11	216089E190	150C30	15451108		4,235.00
02CD11	216089E190	150C30	17111100		6,515.00
02CD11	216089E190	150C30	39811208		16,288.00
02CD11	216089E190	150C30	39821108		16,288.00
02CD11	221063E186	150230	21511100		56,000.00
02CD11	221063E186	150230	21611100		80,140.00
02CD11	221063E186	150230	24611100		58,940.00
02CD11	221063E186	150230	25311100		513,964.00
02CD11	221063E186	150230	25411100		334,930.00
02CD11	221063E186	150230	25511100		220,000.00
02CD11	221063E186	150230	26111100		24,240.00
02CD11	221063E186	150230	26111200		422,285.00
02CD11	221063E186	150230	27311100		141,000.00
02CD11	221063E186	150230	27411100		46,200.00
02CD11	221063E186	150230	29111100		284,000.00
02CD11	221063E186	150230	32521100		24,171,305.00
02CD11	221063E186	150230	35311100		9,500,000.00
02CD11	221063E186	150230	35511100		775,633.00
02CD11	221063E186	150230	35711100		20,000.00
02CD11	221063E186	150230	39811200		289,110.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	221063E186	150230	519121A7	A23NR0070	9,800.00
02CD11	221063E186	150230	531121A7	A23NR0075	324,800.00
02CD11	221063E186	150230	549121A7	A23NR0072	300,000.00
02CD11	221063E186	150230	565121A7	A23NR0073	100,000.00
02CD11	221063E186	150230	567121A7	A23NR0073	92,500.00
02CD11	221063E186	150330	11311100		27,079,546.00
02CD11	221063E186	150330	11321100		29,683,120.00
02CD11	221063E186	150330	13111100		431,591.00
02CD11	221063E186	150330	13211100		129,090.00
02CD11	221063E186	150330	13231100		726,136.00
02CD11	221063E186	150330	13311100		4,461,377.00
02CD11	221063E186	150330	13321100		2,176,283.00
02CD11	221063E186	150330	13411100		239,909.00
02CD11	221063E186	150330	13431100		2,853,296.00
02CD11	221063E186	150330	15111200		4,297,170.00
02CD11	221063E186	150330	15441100		282,386.00
02CD11	221063E186	150330	15451109		176,828.00
02CD11	221063E186	150330	15451110		80,683.00
02CD11	221063E186	150330	15461100		575,454.00
02CD11	221063E186	150330	15461151		403,409.00
02CD11	221063E186	150330	15481100		3,836,364.00
02CD11	221063E186	150330	15911100		1,415,685.00
02CD11	221063E186	150330	17141100		1,558,523.00
02CD11	221063E186	150330	39811208		26,894.00
02CD11	221063E186	150330	39821100		1,798,296.00
02CD11	221063E186	150430	14211203		135,814.00
02CD11	221063E186	150430	14311200		181,534.00
02CD11	221063E186	150430	14411200		188,258.00
02CD11	221063E186	150530	12211108		739,580.00
02CD11	221063E186	150530	13231108		107,576.00
02CD11	221063E186	150530	39821108		239,773.00
02CD11	221063E186	150630	14111203		1,145,455.00
02CD11	221063E186	150630	14211201		117,661.00
02CD11	221063E186	150B30	14111201		443,750.00
02CD11	221063E186	150B30	14111208		65,890.00
02CD11	221063E186	150B30	15111200		138,626.00
02CD11	221063E186	150C30	14431200		18,826.00
02CD11	221063E186	150C30	15451100		13,447.00
02CD11	221063E186	150C30	15451108		6,992.00
02CD11	221063E186	150C30	17111100		10,758.00
02CD11	221063E186	25P130	26111200		3,480,060.00
02CD11	221063E186	25P130	33811100		26,576,505.00
02CD11	221063E186	25P130	33811200		178,133,514.00
02CD11	221164E185	111130	15411208		11,000,000.00
02CD11	221164E185	111130	15411218		23,346,377.00
02CD11	221164E185	111230	14111204		220,000.00
02CD11	221164E185	111230	39811204		80,000.00
02CD11	221164E185	150230	15411218		24,653,623.00
02CD11	221164E185	150230	39811200		3,326,798.00
02CD11	221164E185	150330	15111200		5,725,189.00
02CD11	221164E185	150330	39811208		522,349.00
02CD11	221164E185	150430	14211203		1,562,822.00
02CD11	221164E185	150430	14311200		3,525,852.00
02CD11	221164E185	150430	14411200		3,656,438.00
02CD11	221164E185	150630	14111203		2,270,455.00
02CD11	221164E185	150630	14211201		1,353,930.00
02CD11	221164E185	150B30	14111201		5,106,250.00
02CD11	221164E185	150B30	14111208		758,202.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	221164E185	150B30	14431200		365,644.00
02CD11	221164E185	25P130	31311200		24,115,203.00
02CD11	221274K023	150130	612121A7	O23NR0110	18,000,000.00
02CD11	221274K023	150130	612121A7	O23NR0114	4,394,779.00
02CD11	221274K023	150230	215121A7		11,043.00
02CD11	221274K023	150230	216121A7		274,756.00
02CD11	221274K023	150230	232121A7		12,064.00
02CD11	221274K023	150230	241921A7		1,051,540.00
02CD11	221274K023	150230	242121A7		2,271,922.00
02CD11	221274K023	150230	243121A7		37,236.00
02CD11	221274K023	150230	244121A7		1,067,362.00
02CD11	221274K023	150230	246121A7		1,784,958.00
02CD11	221274K023	150230	247121A7		1,652,340.00
02CD11	221274K023	150230	248121A7		726,484.00
02CD11	221274K023	150230	249121A7		5,571,156.00
02CD11	221274K023	150230	251121A7		17,933.00
02CD11	221274K023	150230	254121A7		6,032.00
02CD11	221274K023	150230	256121A7		151,402.00
02CD11	221274K023	150230	259121A7		343,887.00
02CD11	221274K023	150230	261122A7		17,813,787.00
02CD11	221274K023	150230	272121A7		31,058.00
02CD11	221274K023	150230	274121A7		27,666.00
02CD11	221274K023	150230	291121A7		1,779,533.00
02CD11	221274K023	150230	292121A7		94,036.00
02CD11	221274K023	150230	296121A7		201,840.00
02CD11	221274K023	150230	299121A7		4,060.00
02CD11	221274K023	150230	325221A7		4,000,000.00
02CD11	221274K023	150230	351121A7		2,070,682.00
02CD11	221274K023	150230	355221A7		1,203,000.00
02CD11	221274K023	150230	357121A7		12,300,000.00
02CD11	221274K023	150230	39812200		85,511.00
02CD11	221274K023	150230	562121A7	A23NR0073	246,044.00
02CD11	221274K023	150230	563121A7	A23NR0073	1,160,000.00
02CD11	221274K023	150230	566121A7	A23NR0073	4,326.00
02CD11	221274K023	150230	567121A7	A23NR0073	157,988.00
02CD11	221274K023	150230	569121A7	A23NR0073	52,261.00
02CD11	221274K023	150230	61212137	O23NR0112	10,000,000.00
02CD11	221274K023	150230	612121A7	O23NR0111	20,000,000.00
02CD11	221274K023	150230	612121A7	O23NR0113	20,000,000.00
02CD11	221274K023	150230	614121A7	O23NR0115	59,578,160.00
02CD11	221274K023	150230	614121A7	O23NR0116	1,478,543.00
02CD11	221274K023	150230	614121A7	O23NR0118	1,000,000.00
02CD11	221274K023	150230	614121A7	O23NR0120	8,500,000.00
02CD11	221274K023	150330	11312100		1,115,909.00
02CD11	221274K023	150330	11322100		1,795,455.00
02CD11	221274K023	150330	13212100		38,182.00
02CD11	221274K023	150330	13232100		214,773.00
02CD11	221274K023	150330	13312100		148,008.00
02CD11	221274K023	150330	13322100		72,199.00
02CD11	221274K023	150330	13432100		94,659.00
02CD11	221274K023	150330	15442100		83,523.00
02CD11	221274K023	150330	15452109		52,301.00
02CD11	221274K023	150330	15462151		119,318.00
02CD11	221274K023	150330	15482100		127,273.00
02CD11	221274K023	150330	15912100		418,724.00
02CD11	221274K023	150330	17142100		51,705.00
02CD11	221274K023	150330	39822100		59,659.00
02CD11	221274K023	150430	14212203		40,170.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	221274K023	150430	14312200		53,693.00
02CD11	221274K023	150430	14412200		55,682.00
02CD11	221274K023	150530	12212108		218,750.00
02CD11	221274K023	150530	13232108		31,818.00
02CD11	221274K023	150630	14112203		115,057.00
02CD11	221274K023	150630	14212201		34,801.00
02CD11	221274K023	150630	15112200		33,765.00
02CD11	221274K023	150B30	14112201		131,250.00
02CD11	221274K023	150B30	15112200		107,102.00
02CD11	221274K023	150C30	13112100		14,318.00
02CD11	221274K023	150C30	13412100		7,959.00
02CD11	221274K023	150C30	14112208		19,489.00
02CD11	221274K023	150C30	14432200		5,568.00
02CD11	221274K023	150C30	15112200		6,292.00
02CD11	221274K023	150C30	15452100		3,977.00
02CD11	221274K023	150C30	15452108		2,068.00
02CD11	221274K023	150C30	15452110		23,864.00
02CD11	221274K023	150C30	15462100		19,091.00
02CD11	221274K023	150C30	17112100		3,180.00
02CD11	221274K023	150C30	39812208		7,955.00
02CD11	221274K023	150C30	39822108		7,955.00
02CD11	221274K023	150G30	612121A7	O23NR0114	1,605,221.00
02CD11	221274K023	150G30	614121A7	O23NR0116	3,521,457.00
02CD11	221274K023	25P630	614121A7	O23NR0117	30,307,973.00
02CD11	221313E185	150230	21111100		1,740,000.00
02CD11	221313E185	150230	21411100		4,520,000.00
02CD11	221313E185	150230	21611100		2,040,000.00
02CD11	221313E185	150230	22211100		171,000.00
02CD11	221313E185	150230	23711100		20,000.00
02CD11	221313E185	150230	24811100		20,000.00
02CD11	221313E185	150230	26111100		2,000,000.00
02CD11	221313E185	150230	29111100		150,650.00
02CD11	221313E185	150230	29411100		20,000.00
02CD11	221313E185	150230	29611100		1,550,000.00
02CD11	221313E185	150230	31211100		4,000,000.00
02CD11	221313E185	150230	31321100		10,000.00
02CD11	221313E185	150230	31611100		65,000.00
02CD11	221313E185	150230	32711100		2,100,000.00
02CD11	221313E185	150230	33311100		4,050,000.00
02CD11	221313E185	150230	34111100		163,000.00
02CD11	221313E185	150230	34611100		350,000.00
02CD11	221313E185	150230	351121A7		40,000.00
02CD11	221313E185	150230	35211100		675,000.00
02CD11	221313E185	150230	35311100		3,350,000.00
02CD11	221313E185	150230	35531100		7,584,644.00
02CD11	221313E185	150230	35711100		1,530,000.00
02CD11	221313E185	150230	35811100		16,000,000.00
02CD11	221313E185	150230	35911100		800,000.00
02CD11	221313E185	150230	37221100		708,596.00
02CD11	221313E185	150230	39211100		2,050,000.00
02CD11	221313E185	150230	515121A7	A23NR0069	5,000,000.00
02CD11	221313E185	150230	519121A7	A23NR0070	562,934.00
02CD11	221313E185	150230	532121A7	A23NR0075	31,250.00
02CD11	221313E185	150230	562121A7	A23NR0073	130,000.00
02CD11	221313E185	150230	567121A7	A23NR0073	162,500.00
02CD11	221313E185	150230	569121A7	A23NR0073	94,215.00
02CD11	221313E185	150230	591121A7	A23NR0074	1,500,000.00
02CD11	221313E185	150230	597121A7	A23NR0074	3,300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	221313E185	150330	12311106		1,000,000.00
02CD11	221313E185	150330	15461106		50,000.00
02CD11	221313E185	150330	15491106		3,500,000.00
02CD11	221313E185	150330	17131106		500,000.00
02CD11	221313E185	150330	17191106		50,000.00
02CD11	221313M001	150230	21111200		110,610.00
02CD11	221313M001	150230	26111200		15,940,550.00
02CD11	221313M001	150230	27111200		4,065,894.00
02CD11	221313M001	150230	31411200		3,000,000.00
02CD11	221313M001	150230	31711200		7,000,000.00
02CD11	221313M001	150230	31911200		1,472,900.00
02CD11	221313M001	150230	33611279		583,200.00
02CD11	221313M001	150230	34511200		19,593,997.00
02CD11	221313M001	150230	39691225		4,470,653.00
02CD11	221313M001	25P130	31121200		86,717,160.00
02CD11	221313M001	25P130	31311200		713,597.00
02CD11	222263R002	150230	35112165		102,325,618.00
02CD11	223305K026	150230	215121A7		16,000.00
02CD11	223305K026	150230	216121A7		6,000.00
02CD11	223305K026	150230	241921A7		25,000.00
02CD11	223305K026	150230	242121A7		70,000.00
02CD11	223305K026	150230	247121A7		3,300,000.00
02CD11	223305K026	150230	249121A7		15,000.00
02CD11	223305K026	150230	256121A7		100,000.00
02CD11	223305K026	150230	272121A7		30,000.00
02CD11	223305K026	150230	291121A7		800,000.00
02CD11	223305K026	150230	296121A7		20,000.00
02CD11	223305K026	150230	298121A7		25,000.00
02CD11	223305K026	150230	299121A7		85,000.00
02CD11	223305K026	150230	351121A7		1,500,000.00
02CD11	223305K026	150230	39812200		183,239.00
02CD11	223305K026	150230	562121A7	A23NR0073	80,000.00
02CD11	223305K026	150330	11312100		1,134,091.00
02CD11	223305K026	150330	11322100		704,545.00
02CD11	223305K026	150330	13112100		30,682.00
02CD11	223305K026	150330	13212100		81,818.00
02CD11	223305K026	150330	13232100		460,227.00
02CD11	223305K026	150330	13312100		317,160.00
02CD11	223305K026	150330	13322100		154,712.00
02CD11	223305K026	150330	13432100		202,841.00
02CD11	223305K026	150330	15442100		178,977.00
02CD11	223305K026	150330	15452109		112,074.00
02CD11	223305K026	150330	15452110		51,136.00
02CD11	223305K026	150330	15462100		40,909.00
02CD11	223305K026	150330	15462151		255,682.00
02CD11	223305K026	150330	15482100		272,727.00
02CD11	223305K026	150330	15912100		897,265.00
02CD11	223305K026	150330	17142100		110,795.00
02CD11	223305K026	150330	39822100		127,841.00
02CD11	223305K026	150430	14212203		86,080.00
02CD11	223305K026	150430	14312200		115,057.00
02CD11	223305K026	150430	14412200		119,318.00
02CD11	223305K026	150530	12212108		468,750.00
02CD11	223305K026	150530	13232108		68,182.00
02CD11	223305K026	150630	14112203		4,505,114.00
02CD11	223305K026	150630	14212201		74,574.00
02CD11	223305K026	150B30	14112201		281,250.00
02CD11	223305K026	150B30	14112208		41,761.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	223305K026	150B30	15112200		315,341.00
02CD11	223305K026	150C30	13412100		17,055.00
02CD11	223305K026	150C30	14432200		11,932.00
02CD11	223305K026	150C30	15452100		8,523.00
02CD11	223305K026	150C30	15452108		4,432.00
02CD11	223305K026	150C30	17112100		6,818.00
02CD11	223305K026	150C30	39812208		17,045.00
02CD11	223305K026	150C30	39822108		17,045.00
02CD11	226321E187	150230	15911100		15,554,455.00
02CD11	226321E187	150230	21411100		10,000.00
02CD11	226321E187	150230	21511100		906,000.00
02CD11	226321E187	150230	21611100		160,000.00
02CD11	226321E187	150230	23111100		1,703,000.00
02CD11	226321E187	150230	23911100		5,203,000.00
02CD11	226321E187	150230	241121A7		3,000,000.00
02CD11	226321E187	150230	24211100		4,650.00
02CD11	226321E187	150230	24411100		200,000.00
02CD11	226321E187	150230	24611100		16,007,800.00
02CD11	226321E187	150230	24711100		754,140.00
02CD11	226321E187	150230	24811100		41,500.00
02CD11	226321E187	150230	24911100		16,228,300.00
02CD11	226321E187	150230	25111100		90,000.00
02CD11	226321E187	150230	25211100		3,000.00
02CD11	226321E187	150230	25311100		2,200.00
02CD11	226321E187	150230	25411100		16,900.00
02CD11	226321E187	150230	26111100		135,000.00
02CD11	226321E187	150230	27211100		357,500.00
02CD11	226321E187	150230	27211200		3,993,487.00
02CD11	226321E187	150230	27411100		240,000.00
02CD11	226321E187	150230	29111100		3,243,650.00
02CD11	226321E187	150230	29211100		3,600.00
02CD11	226321E187	150230	29611100		25,000.00
02CD11	226321E187	150230	29811100		100,000.00
02CD11	226321E187	150230	31321100		100,000.00
02CD11	226321E187	150230	325221A7		7,250,000.00
02CD11	226321E187	150230	35111100		50,000.00
02CD11	226321E187	150230	35811100		36,000,000.00
02CD11	226321E187	150230	35911100		36,500,000.00
02CD11	226321E187	150230	39811200		1,824,242.00
02CD11	226321E187	150230	39931182		2,000,000.00
02CD11	226321E187	150230	511121A7	A23NR0070	2,000,000.00
02CD11	226321E187	150230	531121A7	A23NR0075	37,000.00
02CD11	226321E187	150230	541222A7	A23NR0072	1,600,000.00
02CD11	226321E187	150230	561121A7	A23NR0073	2,220,000.00
02CD11	226321E187	150230	567121A7	A23NR0073	306,500.00
02CD11	226321E187	150330	11311100		15,272,727.00
02CD11	226321E187	150330	11321100		16,969,697.00
02CD11	226321E187	150330	13111100		305,455.00
02CD11	226321E187	150330	13211100		1,836,363.00
02CD11	226321E187	150330	13231100		10,329,545.00
02CD11	226321E187	150330	13311100		3,157,499.00
02CD11	226321E187	150330	13321100		1,540,244.00
02CD11	226321E187	150330	13411100		169,794.00
02CD11	226321E187	150330	13431100		2,019,394.00
02CD11	226321E187	150330	15111200		3,139,394.00
02CD11	226321E187	150330	15421100		700,000.00
02CD11	226321E187	150330	15441100		4,017,045.00
02CD11	226321E187	150330	15451100		84,848.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	226321E187	150330	15451109		2,515,436.00
02CD11	226321E187	150330	15451110		509,091.00
02CD11	226321E187	150330	15461100		407,273.00
02CD11	226321E187	150330	15461151		5,738,637.00
02CD11	226321E187	150330	15481100		2,715,152.00
02CD11	226321E187	150330	15911100		4,584,167.00
02CD11	226321E187	150330	15931100		1,500,000.00
02CD11	226321E187	150330	15941100		165,000.00
02CD11	226321E187	150330	17111100		153,031.00
02CD11	226321E187	150330	17141100		1,103,030.00
02CD11	226321E187	150330	39811208		169,697.00
02CD11	226321E187	150330	39821100		1,272,727.00
02CD11	226321E187	150430	14211203		1,932,008.00
02CD11	226321E187	150430	14311200		1,145,455.00
02CD11	226321E187	150430	14411200		1,187,879.00
02CD11	226321E187	150530	12211108		4,666,667.00
02CD11	226321E187	150530	13231108		1,530,303.00
02CD11	226321E187	150530	15451108		44,121.00
02CD11	226321E187	150530	39821108		169,697.00
02CD11	226321E187	150630	14111203		3,001,704.00
02CD11	226321E187	150630	14211201		1,673,769.00
02CD11	226321E187	150B30	14111201		6,312,500.00
02CD11	226321E187	150B30	14111208		937,311.00
02CD11	226321E187	150B30	14431200		118,788.00
02CD11	226321E187	150G30	16111143		4,694,443.00
02CD11	226321E187	25P130	241122A7		4,000,000.00
02CD11	226321E187	25P130	31121294		94,060,617.00
02CD11	226321E187	25P130	31311200		1,428,542.00
02CD11	232064E189	111230	12111100		1,617,400.00
02CD11	232064E189	150230	25311100		888,088.00
02CD11	232064E189	150230	25411100		147,580.00
02CD11	232064E189	150230	25511100		8,900.00
02CD11	232064E189	150230	27211100		40,000.00
02CD11	232064E189	150230	33311177		232,780.00
02CD11	232064E189	150230	35411100		300,000.00
02CD11	232064E189	150230	35811100		18,000.00
02CD11	232064E189	150230	39811200		146,591.00
02CD11	232064E189	150230	39931182		8,000,000.00
02CD11	232064E189	150230	44191177		5,000,000.00
02CD11	232064E189	150230	44191178		1,500,000.00
02CD11	232064E189	150330	11311100		1,227,273.00
02CD11	232064E189	150330	11321100		1,363,636.00
02CD11	232064E189	150330	13211100		65,455.00
02CD11	232064E189	150330	13231100		368,182.00
02CD11	232064E189	150330	13311100		253,728.00
02CD11	232064E189	150330	13321100		123,770.00
02CD11	232064E189	150330	13431100		162,273.00
02CD11	232064E189	150330	15441100		143,182.00
02CD11	232064E189	150330	15451109		89,659.00
02CD11	232064E189	150330	15451110		40,909.00
02CD11	232064E189	150330	15461100		32,727.00
02CD11	232064E189	150330	15461151		204,545.00
02CD11	232064E189	150330	15481100		218,182.00
02CD11	232064E189	150330	15911100		717,812.00
02CD11	232064E189	150330	17141100		88,636.00
02CD11	232064E189	150330	39821100		102,273.00
02CD11	232064E189	150430	14211203		68,864.00
02CD11	232064E189	150430	14311200		92,046.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	232064E189	150430	14411200		95,455.00
02CD11	232064E189	150430	15111200		64,286.00
02CD11	232064E189	150530	12211108		375,000.00
02CD11	232064E189	150530	13231108		54,545.00
02CD11	232064E189	150630	14111203		109,943.00
02CD11	232064E189	150630	14211201		59,659.00
02CD11	232064E189	150B30	14111201		225,000.00
02CD11	232064E189	150B30	14111208		33,409.00
02CD11	232064E189	150B30	15111200		187,987.00
02CD11	232064E189	150C30	13111100		24,545.00
02CD11	232064E189	150C30	13411100		13,644.00
02CD11	232064E189	150C30	14431200		9,545.00
02CD11	232064E189	150C30	15451100		6,818.00
02CD11	232064E189	150C30	15451108		3,545.00
02CD11	232064E189	150C30	17111100		5,455.00
02CD11	232064E189	150C30	39811208		13,636.00
02CD11	232064E189	150C30	39821108		13,636.00
02CD11	242218E188	111230	12111100		35,987,158.00
02CD11	242218E188	111230	21711100		774,564.00
02CD11	242218E188	111230	24611100		500,000.00
02CD11	242218E188	111230	25311100		500,000.00
02CD11	242218E188	111230	27311100		1,500,000.00
02CD11	242218E188	111230	33621100		300,000.00
02CD11	242218E188	111230	34111100		250,000.00
02CD11	242218E188	150230	11311100		37,636,364.00
02CD11	242218E188	150230	11321100		41,818,182.00
02CD11	242218E188	150230	13111100		752,727.00
02CD11	242218E188	150230	13211100		2,007,273.00
02CD11	242218E188	150230	13231100		11,290,909.00
02CD11	242218E188	150230	13311100		7,780,980.00
02CD11	242218E188	150230	13321100		3,795,602.00
02CD11	242218E188	150230	13411100		418,421.00
02CD11	242218E188	150230	13431100		4,976,364.00
02CD11	242218E188	150230	15441100		4,390,909.00
02CD11	242218E188	150230	15461100		1,003,637.00
02CD11	242218E188	150230	15461151		6,272,728.00
02CD11	242218E188	150230	15911100		22,012,909.00
02CD11	242218E188	150230	16111143		2,563,338.00
02CD11	242218E188	150230	17111100		167,273.00
02CD11	242218E188	150230	17141100		2,718,182.00
02CD11	242218E188	150230	21111100		430,000.00
02CD11	242218E188	150230	21611100		20,000.00
02CD11	242218E188	150230	21811100		70,000.00
02CD11	242218E188	150230	22211100		800,000.00
02CD11	242218E188	150230	24611100		80,000.00
02CD11	242218E188	150230	25411100		120,000.00
02CD11	242218E188	150230	27211100		7,000.00
02CD11	242218E188	150230	27311100		1,200,000.00
02CD11	242218E188	150230	27411100		80,000.00
02CD11	242218E188	150230	29111100		103,000.00
02CD11	242218E188	150230	32521100		700,000.00
02CD11	242218E188	150230	32911100		6,000,000.00
02CD11	242218E188	150230	35521100		250,000.00
02CD11	242218E188	150230	35711100		6,150,000.00
02CD11	242218E188	150230	38211100		10,800,000.00
02CD11	242218E188	150230	38221100		50,000.00
02CD11	242218E188	150230	39811200		4,495,455.00
02CD11	242218E188	150230	39911100		1,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	242218E188	150230	39931182		5,500,000.00
02CD11	242218E188	150230	44191178		6,500,000.00
02CD11	242218E188	150230	44211177		700,000.00
02CD11	242218E188	150230	44511177		2,000,000.00
02CD11	242218E188	150230	519121A7	A23NR0070	80,000.00
02CD11	242218E188	150230	521121A7	A23NR0071	150,000.00
02CD11	242218E188	150230	522121A7	A23NR0071	2,000,000.00
02CD11	242218E188	150230	529121A7	A23NR0071	70,000.00
02CD11	242218E188	150230	561121A7	A23NR0073	45,000.00
02CD11	242218E188	150230	567121A7	A23NR0073	70,000.00
02CD11	242218E188	150330	15111200		7,736,364.00
02CD11	242218E188	150330	15451100		209,091.00
02CD11	242218E188	150330	15451109		2,749,545.00
02CD11	242218E188	150330	15451110		1,254,545.00
02CD11	242218E188	150330	15481100		6,690,909.00
02CD11	242218E188	150330	39811208		418,182.00
02CD11	242218E188	150330	39821100		3,136,364.00
02CD11	242218E188	150430	14211203		2,111,818.00
02CD11	242218E188	150430	14311200		2,822,727.00
02CD11	242218E188	150430	14411200		2,927,273.00
02CD11	242218E188	150530	12211108		11,500,000.00
02CD11	242218E188	150530	13231108		1,672,727.00
02CD11	242218E188	150530	15451108		108,727.00
02CD11	242218E188	150530	39821108		418,182.00
02CD11	242218E188	150630	14111203		92,045.00
02CD11	242218E188	150630	14211201		1,829,545.00
02CD11	242218E188	150B30	14111201		6,900,000.00
02CD11	242218E188	150B30	14111208		1,024,545.00
02CD11	242218E188	150B30	14431200		292,727.00
02CD11	242218E188	25P130	31311200		4,842,610.00
02CD11	263320E198	150230	21111126		415,000.00
02CD11	263320E198	150230	21411126		180,000.00
02CD11	263320E198	150230	21521126		20,000.00
02CD11	263320E198	150230	21711126		746,000.00
02CD11	263320E198	150230	22111126		14,000,000.00
02CD11	263320E198	150230	24611126		4,574.00
02CD11	263320E198	150230	27111126		200,000.00
02CD11	263320E198	150230	31211126		1,800,000.00
02CD11	263320E198	150230	32211126		700,000.00
02CD11	263320E198	150230	33311177		167,601.00
02CD11	263320E198	150230	35211126		400,000.00
02CD11	263320E198	150230	35711126		250,000.00
02CD11	263320E198	150230	35811126		500,000.00
02CD11	263320E198	150230	39811200		688,163.00
02CD11	263320E198	150230	44191177		3,600,000.00
02CD11	263320E198	150230	51112126	A23NR0070	1,000,000.00
02CD11	263320E198	150230	52212126	A23NR0071	29,250.00
02CD11	263320E198	150330	11311100		5,761,364.00
02CD11	263320E198	150330	11321100		6,401,515.00
02CD11	263320E198	150330	13111100		115,227.00
02CD11	263320E198	150330	13211100		307,273.00
02CD11	263320E198	150330	13231100		1,728,409.00
02CD11	263320E198	150330	13311100		1,191,110.00
02CD11	263320E198	150330	13321100		581,030.00
02CD11	263320E198	150330	13411100		64,052.00
02CD11	263320E198	150330	13431100		761,780.00
02CD11	263320E198	150330	15111200		1,184,280.00
02CD11	263320E198	150330	15431226		300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	263320E198	150330	15441100		672,159.00
02CD11	263320E198	150330	15451100		32,008.00
02CD11	263320E198	150330	15451109		420,900.00
02CD11	263320E198	150330	15451110		192,045.00
02CD11	263320E198	150330	15461100		153,636.00
02CD11	263320E198	150330	15461151		960,227.00
02CD11	263320E198	150330	15481100		1,024,242.00
02CD11	263320E198	150330	15911100		3,369,730.00
02CD11	263320E198	150330	17111100		25,606.00
02CD11	263320E198	150330	17141100		416,098.00
02CD11	263320E198	150330	39811208		64,015.00
02CD11	263320E198	150330	39821100		480,114.00
02CD11	263320E198	150430	14211203		323,277.00
02CD11	263320E198	150430	14311200		432,102.00
02CD11	263320E198	150430	14411200		448,106.00
02CD11	263320E198	150530	12211108		1,760,417.00
02CD11	263320E198	150530	13231108		256,061.00
02CD11	263320E198	150530	39821108		64,015.00
02CD11	263320E198	150630	14111203		102,273.00
02CD11	263320E198	150630	14211201		280,066.00
02CD11	263320E198	150B30	14111201		1,056,250.00
02CD11	263320E198	150B30	14111208		156,837.00
02CD11	263320E198	150B30	14431200		44,811.00
02CD11	263320E198	150C30	15451108		16,644.00
02CD11	263320E198	25P130	31311200		18,317.00
02CD11	268324S229	150230	33311177		1,799,619.00
02CD11	268324S229	150230	39931182		1,500,000.00
02CD11	268324S229	150230	44191177		39,780,000.00
02CD11	268324S229	150230	44211177		500,000.00
02CD11	268324S229	150330	11311100		954,545.00
02CD11	268324S229	150330	11321100		1,060,606.00
02CD11	268324S229	150330	13211100		50,909.00
02CD11	268324S229	150330	13231100		286,364.00
02CD11	268324S229	150330	13311100		197,344.00
02CD11	268324S229	150330	13321100		96,265.00
02CD11	268324S229	150330	13431100		126,212.00
02CD11	268324S229	150330	15441100		111,364.00
02CD11	268324S229	150330	15451109		69,735.00
02CD11	268324S229	150330	15451110		31,818.00
02CD11	268324S229	150330	15461100		25,455.00
02CD11	268324S229	150330	15461151		159,091.00
02CD11	268324S229	150330	15481100		169,697.00
02CD11	268324S229	150330	15911100		558,298.00
02CD11	268324S229	150330	17141100		68,939.00
02CD11	268324S229	150330	39811200		114,015.00
02CD11	268324S229	150330	39821100		79,545.00
02CD11	268324S229	150430	14211203		53,561.00
02CD11	268324S229	150430	14311200		71,591.00
02CD11	268324S229	150530	12211108		291,667.00
02CD11	268324S229	150530	13231108		42,424.00
02CD11	268324S229	150630	14111203		163,636.00
02CD11	268324S229	150630	14211201		46,402.00
02CD11	268324S229	150630	14411200		74,242.00
02CD11	268324S229	150B30	14111201		175,000.00
02CD11	268324S229	150B30	14111208		25,985.00
02CD11	268324S229	150B30	15111200		196,212.00
02CD11	268324S229	150C30	13111100		19,091.00
02CD11	268324S229	150C30	13411100		10,612.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	268324S229	150C30	14431200		7,423.00
02CD11	268324S229	150C30	15451100		5,303.00
02CD11	268324S229	150C30	15451108		2,758.00
02CD11	268324S229	150C30	17111100		4,242.00
02CD11	268324S229	150C30	39811208		10,606.00
02CD11	268324S229	150C30	39821108		10,606.00
02CD11	268328S233	150230	44121177		15,500,000.00
02CD11	268328S233	150230	44191177		9,500,000.00
02CD11	268328S233	150330	11311100		2,181,818.00
02CD11	268328S233	150330	11321100		2,424,242.00
02CD11	268328S233	150330	13111100		43,636.00
02CD11	268328S233	150330	13211100		116,364.00
02CD11	268328S233	150330	13231100		654,545.00
02CD11	268328S233	150330	13311100		451,071.00
02CD11	268328S233	150330	13321100		220,035.00
02CD11	268328S233	150330	13411100		24,256.00
02CD11	268328S233	150330	13431100		288,485.00
02CD11	268328S233	150330	15111200		448,485.00
02CD11	268328S233	150330	15441100		254,545.00
02CD11	268328S233	150330	15451109		159,394.00
02CD11	268328S233	150330	15451110		72,727.00
02CD11	268328S233	150330	15461100		58,182.00
02CD11	268328S233	150330	15461151		363,636.00
02CD11	268328S233	150330	15481100		387,879.00
02CD11	268328S233	150330	15911100		1,276,111.00
02CD11	268328S233	150330	17141100		157,576.00
02CD11	268328S233	150330	39811200		260,606.00
02CD11	268328S233	150330	39821100		181,818.00
02CD11	268328S233	150430	14211203		122,423.00
02CD11	268328S233	150430	14311200		163,636.00
02CD11	268328S233	150530	12211108		666,667.00
02CD11	268328S233	150530	13231108		96,970.00
02CD11	268328S233	150630	14211201		106,061.00
02CD11	268328S233	150630	14411200		169,697.00
02CD11	268328S233	150B30	14111201		400,000.00
02CD11	268328S233	150B30	14111208		59,394.00
02CD11	268328S233	150C30	14431200		16,970.00
02CD11	268328S233	150C30	15451100		12,121.00
02CD11	268328S233	150C30	15451108		6,303.00
02CD11	268328S233	150C30	17111100		9,697.00
02CD11	268328S233	150C30	39811208		24,242.00
02CD11	268328S233	150C30	39821108		24,242.00
02CD11	311102F037	150230	21521177		100,000.00
02CD11	311102F037	150230	39811200		162,879.00
02CD11	311102F037	150230	44191178		525,000.00
02CD11	311102F037	150330	11311100		1,363,636.00
02CD11	311102F037	150330	11321100		1,515,152.00
02CD11	311102F037	150330	13111100		27,273.00
02CD11	311102F037	150330	13211100		72,727.00
02CD11	311102F037	150330	13231100		409,091.00
02CD11	311102F037	150330	13311100		281,920.00
02CD11	311102F037	150330	13321100		137,522.00
02CD11	311102F037	150330	13431100		180,303.00
02CD11	311102F037	150330	15441100		159,091.00
02CD11	311102F037	150330	15451109		99,621.00
02CD11	311102F037	150330	15451110		45,455.00
02CD11	311102F037	150330	15461100		36,364.00
02CD11	311102F037	150330	15461151		227,273.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD11	311102F037	150330	15481100		242,424.00
02CD11	311102F037	150330	15911100		797,569.00
02CD11	311102F037	150330	17141100		98,485.00
02CD11	311102F037	150330	39821100		113,636.00
02CD11	311102F037	150430	14211203		76,515.00
02CD11	311102F037	150430	14311200		102,273.00
02CD11	311102F037	150430	14411200		106,061.00
02CD11	311102F037	150530	12211108		416,667.00
02CD11	311102F037	150530	13231108		60,606.00
02CD11	311102F037	150530	15111200		113,913.00
02CD11	311102F037	150630	14111203		53,693.00
02CD11	311102F037	150630	14211201		66,288.00
02CD11	311102F037	150B30	14111201		250,000.00
02CD11	311102F037	150B30	14111208		37,121.00
02CD11	311102F037	150B30	15111200		166,390.00
02CD11	311102F037	150C30	13411100		15,160.00
02CD11	311102F037	150C30	14431200		10,606.00
02CD11	311102F037	150C30	15451100		7,576.00
02CD11	311102F037	150C30	15451108		3,939.00
02CD11	311102F037	150C30	17111100		6,061.00
02CD11	311102F037	150C30	39811208		15,152.00
02CD11	311102F037	150C30	39821108		15,152.00
ALCALDÍA MILPA ALTA					1,634,630,100.00
02CD12	172002N001	111130	15411208		183,540.00
02CD12	172002N001	150230	12111100		204,458.00
02CD12	172002N001	150230	12211108		544,368.00
02CD12	172002N001	150230	13231108		70,473.00
02CD12	172002N001	150B30	54112158	A23NR0097	3,000,000.00
02CD12	172002N001	150B30	54112158	A23NR0098	2,000,000.00
02CD12	172002N001	150B30	541121A7	A23NR0099	500,000.00
02CD12	172002N001	150B30	541121A7	A23NR0100	50,000.00
02CD12	172002N001	150B30	565121A7	A23NR0103	3,000,000.00
02CD12	172002N001	150B30	591121A7	A23NR0105	438,103.00
02CD12	172002N001	150G30	21511100		6,000.00
02CD12	172002N001	150G30	22111100		300,000.00
02CD12	172002N001	150G30	25311100		300,000.00
02CD12	172002N001	150G30	25411100		450,000.00
02CD12	172002N001	150G30	25511100		58,100.00
02CD12	172002N001	150G30	26111100		20,000.00
02CD12	172002N001	150G30	27111100		1,000,000.00
02CD12	172002N001	150G30	27211100		1,200,000.00
02CD12	172002N001	150G30	27311100		272,000.00
02CD12	172002N001	150G30	27511100		115,000.00
02CD12	172002N001	150G30	29111100		58,850.00
02CD12	172002N001	150G30	29511100		5,000.00
02CD12	172002N001	150G30	29611100		170,500.00
02CD12	172002N001	150G30	29811100		3,000.00
02CD12	172002N001	150G30	33411100		300,000.00
02CD12	172002N001	150G30	33511100		50,000.00
02CD12	172002N001	150G30	33621100		500,000.00
02CD12	172002N001	150G30	35711100		200,000.00
02CD12	172002N001	150G30	511121A7	A23NR0092	27,400.00
02CD12	172002N001	150G30	519121A7	A23NR0093	34,000.00
02CD12	172002N001	150G30	529121A7	A23NR0094	30,000.00
02CD12	172002N001	150G30	531121A7	A23NR0095	102,000.00
02CD12	172002N001	150G30	53212158	A23NR0096	70,500.00
02CD12	172002N001	150G30	561121A7	A23NR0101	20,000.00
02CD12	172002N001	150G30	562121A7	A23NR0102	15,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	172002N001	15OG30	569121A7	A23NR0104	85,000.00
02CD12	172002N001	15OG30	591121A7	A23NR0105	1,761,897.00
02CD12	181164E185	15O230	11311100		15,099,723.00
02CD12	181164E185	15O230	11321100		17,159,540.00
02CD12	181164E185	15O230	12111100		463,375.00
02CD12	181164E185	15O230	12211108		692,832.00
02CD12	181164E185	15O230	13231100		2,506,724.00
02CD12	181164E185	15O230	13231108		89,693.00
02CD12	181164E185	15O230	13311100		2,534,004.00
02CD12	181164E185	15O230	13321100		928,585.00
02CD12	181164E185	15O230	13421100		1,124,616.00
02CD12	181164E185	15O230	15441100		1,374,290.00
02CD12	181164E185	15O230	15461151		1,878,953.00
02CD12	181164E185	15O230	15481100		1,727,013.00
02CD12	181164E185	15O230	15911100		8,019,572.00
02CD12	181164E185	15OG30	27111100		260,000.00
02CD12	181164E185	15OG30	29112100		100,000.00
02CD12	181164E185	15OG30	32911100		350,000.00
02CD12	181298M002	15O230	12211108		49,488.00
02CD12	181298M002	15O230	13231108		6,407.00
02CD12	181298M002	15OG30	79211189		4,000,000.00
02CD12	213306K027	111130	15411218		2,200,374.00
02CD12	213306K027	15O230	11322100		30,714,134.00
02CD12	213306K027	15O230	13232100		3,573,016.00
02CD12	213306K027	15O230	13312100		4,031,369.00
02CD12	213306K027	15O230	13321100		303,900.00
02CD12	213306K027	15O230	13421100		368,057.00
02CD12	213306K027	15O230	15111200		3,417,193.00
02CD12	213306K027	15O230	15461151		614,932.00
02CD12	213306K027	15O230	15481100		565,206.00
02CD12	213306K027	15O230	15912100		4,858,656.00
02CD12	213306K027	15O330	241921A7		250,000.00
02CD12	213306K027	15O330	242121A7		250,000.00
02CD12	213306K027	15O330	244121A7		23,546.00
02CD12	213306K027	15O330	247121A7		300,000.00
02CD12	213306K027	15O330	256121A7		750,000.00
02CD12	213306K027	15O330	26112100		300,000.00
02CD12	213306K027	15O330	291121A7		500,000.00
02CD12	213306K027	15O330	296121A7		300,000.00
02CD12	213306K027	15O330	61212158	O23NR0121	1,000,000.00
02CD12	213306K027	25P630	612121A7	O23NR0129	10,175,349.00
02CD12	216089E190	111130	15411208		150,169.00
02CD12	216089E190	111130	15411218		2,200,374.00
02CD12	216089E190	111130	519121A7	A23NR0129	700,000.00
02CD12	216089E190	15O230	11321100		50,728,791.00
02CD12	216089E190	15O230	12211108		445,392.00
02CD12	216089E190	15O230	13231100		7,482,758.00
02CD12	216089E190	15O230	13231108		57,659.00
02CD12	216089E190	15O230	13311100		8,592,576.00
02CD12	216089E190	15O230	13321100		1,274,693.00
02CD12	216089E190	15O230	13421100		1,543,791.00
02CD12	216089E190	15O230	15111200		3,417,193.00
02CD12	216089E190	15O230	15461151		2,579,290.00
02CD12	216089E190	15O230	15481100		2,370,718.00
02CD12	216089E190	15O230	22211100		600,000.00
02CD12	216089E190	15O230	32911100		600,000.00
02CD12	216089E190	15O330	25311100		1,000,000.00
02CD12	216089E190	15O330	25411100		950,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221063E186	111130	15411208		166,855.00
02CD12	221063E186	111130	15411218		918,037.00
02CD12	221063E186	150230	11311100		12,185,960.00
02CD12	221063E186	150230	11321100		9,315,180.00
02CD12	221063E186	150230	12111100		2,441,140.00
02CD12	221063E186	150230	12211108		494,880.00
02CD12	221063E186	150230	13231100		1,814,570.00
02CD12	221063E186	150230	13231108		64,066.00
02CD12	221063E186	150230	13311100		1,451,293.00
02CD12	221063E186	150230	13321100		531,826.00
02CD12	221063E186	150230	13421100		644,098.00
02CD12	221063E186	150230	15111200		1,425,716.00
02CD12	221063E186	150230	15441100		787,094.00
02CD12	221063E186	150230	15461151		1,076,127.00
02CD12	221063E186	150230	15481100		989,107.00
02CD12	221063E186	150230	15911100		10,324,644.00
02CD12	221063E186	150230	21111100		50,000.00
02CD12	221063E186	150230	24611100		50,000.00
02CD12	221063E186	150230	27111100		250,000.00
02CD12	221063E186	150230	27211100		100,000.00
02CD12	221063E186	150230	29111100		40,000.00
02CD12	221063E186	150230	29611100		300,000.00
02CD12	221063E186	150230	33911100		50,000.00
02CD12	221063E186	150230	35711100		100,000.00
02CD12	221063E186	150230	511121A7	A23NR0076	150,000.00
02CD12	221063E186	150230	515122A7	A23NR0077	152,000.00
02CD12	221063E186	150230	519121A7	A23NR0078	200,000.00
02CD12	221063E186	150230	54912100	A23NR0080	443,888.00
02CD12	221063E186	150230	565121A7	A23NR0081	150,000.00
02CD12	221063E186	150230	566121A7	A23NR0082	30,000.00
02CD12	221063E186	150230	567121A7	A23NR0083	5,000.00
02CD12	221063E186	150630	541221A7	A23NR0079	2,675,020.00
02CD12	221063E186	150C30	541221A7	A23NR0079	324,980.00
02CD12	221063E186	150C30	54912100	A23NR0080	156,112.00
02CD12	221063E186	25P130	33811200		40,726,840.00
02CD12	221164E185	111130	15411208		233,597.00
02CD12	221164E185	111130	15411218		1,602,922.00
02CD12	221164E185	150230	15111200		2,489,346.00
02CD12	221274K023	111130	15411208		100,113.00
02CD12	221274K023	150230	12111100		204,458.00
02CD12	221274K023	150230	12212108		296,928.00
02CD12	221274K023	150230	13231108		38,440.00
02CD12	221274K023	150330	21112100		80,000.00
02CD12	221274K023	150330	21612100		60,000.00
02CD12	221274K023	150330	22112100		250,000.00
02CD12	221274K023	150330	241121A7		3,100,000.00
02CD12	221274K023	150330	241921A7		360,000.00
02CD12	221274K023	150330	242121A7		560,000.00
02CD12	221274K023	150330	243121A7		105,014.00
02CD12	221274K023	150330	244121A7		2,030,000.00
02CD12	221274K023	150330	24612158		2,170,627.00
02CD12	221274K023	150330	24712158		2,679,346.00
02CD12	221274K023	150330	248121A7		120,000.00
02CD12	221274K023	150330	24912158		3,285,597.00
02CD12	221274K023	150330	25311100		19,929.00
02CD12	221274K023	150330	25612100		564,488.00
02CD12	221274K023	150330	26112100		700,000.00
02CD12	221274K023	150330	27412100		90,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221274K023	150330	291121A7		635,000.00
02CD12	221274K023	150330	296121A7		750,000.00
02CD12	221274K023	150330	33312100		1,500,000.00
02CD12	221274K023	150330	515122A7	A23NR0084	434,854.00
02CD12	221274K023	150330	56312158	A23NR0085	3,000,000.00
02CD12	221274K023	150330	61212158	O23NR0122	8,000,000.00
02CD12	221274K023	150330	61212158	O23NR0123	8,000,000.00
02CD12	221274K023	150330	61212158	O23NR0124	8,000,000.00
02CD12	221274K023	150330	61212158	O23NR0125	5,000,000.00
02CD12	221274K023	150330	61212158	O23NR0126	16,988,549.00
02CD12	221274K023	150330	61212158	O23NR0127	10,000,000.00
02CD12	221274K023	25P130	241122A7		11,000,000.00
02CD12	221274K023	25P130	347122A7		1,017,000.00
02CD12	221274K023	25P130	612121A7	O23NR0126	3,011,451.00
02CD12	221274K023	25P630	612121A7	O23NR0129	86,833,747.00
02CD12	221298M002	111130	15411208		16,685.00
02CD12	221313E185	111130	15411107		6,116,408.00
02CD12	221313E185	111130	21111100		400,000.00
02CD12	221313E185	111130	21411100		400,000.00
02CD12	221313E185	111130	21521100		280,000.00
02CD12	221313E185	111130	21611100		400,000.00
02CD12	221313E185	111130	22111100		320,000.00
02CD12	221313E185	111130	22311100		160,000.00
02CD12	221313E185	111130	244121A7		320,000.00
02CD12	221313E185	111130	24612158		414,000.00
02CD12	221313E185	111130	24712158		200,000.00
02CD12	221313E185	111130	248121A7		120,000.00
02CD12	221313E185	111130	25311100		240,000.00
02CD12	221313E185	111130	29112100		240,000.00
02CD12	221313E185	111130	29212100		160,000.00
02CD12	221313E185	111130	29412100		240,000.00
02CD12	221313E185	111130	29612100		320,000.00
02CD12	221313E185	111130	33312100		4,000,000.00
02CD12	221313E185	111130	35312100		160,000.00
02CD12	221313E185	111130	39211100		300,000.00
02CD12	221313E185	111230	35111100		600,000.00
02CD12	221313E185	150230	11311100		3,745,697.00
02CD12	221313E185	150230	11321100		8,478,830.00
02CD12	221313E185	150230	12111100		565,603.00
02CD12	221313E185	150230	12211108		1,880,544.00
02CD12	221313E185	150230	12311106		386,006.00
02CD12	221313E185	150230	13111100		2,412,540.00
02CD12	221313E185	150230	13211100		8,095,491.00
02CD12	221313E185	150230	13221100		63,725.00
02CD12	221313E185	150230	13231100		5,481,120.00
02CD12	221313E185	150230	13231108		243,449.00
02CD12	221313E185	150230	13311100		6,081,608.00
02CD12	221313E185	150230	13321100		1,924,703.00
02CD12	221313E185	150230	13411100		1,521,980.00
02CD12	221313E185	150230	13421100		2,331,023.00
02CD12	221313E185	150230	13431100		12,369,764.00
02CD12	221313E185	150230	15421100		600,000.00
02CD12	221313E185	150230	15441100		3,298,296.00
02CD12	221313E185	150230	15451100		1,180,146.00
02CD12	221313E185	150230	15451108		139,391.00
02CD12	221313E185	150230	15451109		10,904,681.00
02CD12	221313E185	150230	15451110		9,650,160.00
02CD12	221313E185	150230	15461100		2,626,988.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221313E185	150230	15461106		52,000.00
02CD12	221313E185	150230	15461151		3,894,557.00
02CD12	221313E185	150230	15471100		1,732,080.00
02CD12	221313E185	150230	15471106		173,898.00
02CD12	221313E185	150230	15471108		54,128.00
02CD12	221313E185	150230	15481100		3,579,628.00
02CD12	221313E185	150230	15491100		163,415.00
02CD12	221313E185	150230	15491106		4,644,000.00
02CD12	221313E185	150230	15511100		35,000.00
02CD12	221313E185	150230	15911100		8,806,314.00
02CD12	221313E185	150230	15931100		1,732,080.00
02CD12	221313E185	150230	15941100		70,000.00
02CD12	221313E185	150230	16111143		29,660,765.00
02CD12	221313E185	150230	17111100		289,995.00
02CD12	221313E185	150230	17131100		4,700,000.00
02CD12	221313E185	150230	17141100		14,962,796.00
02CD12	221313E185	150230	17191106		40,000.00
02CD12	221313E185	150230	21111100		1,900,000.00
02CD12	221313E185	150230	21411100		650,000.00
02CD12	221313E185	150230	21611100		1,000,000.00
02CD12	221313E185	150230	22111100		6,000,000.00
02CD12	221313E185	150230	24611100		250,000.00
02CD12	221313E185	150230	246121A7		350,000.00
02CD12	221313E185	150230	249121A7		1,300,000.00
02CD12	221313E185	150230	25411100		600,000.00
02CD12	221313E185	150230	27111100		100,000.00
02CD12	221313E185	150230	27211100		3,000,000.00
02CD12	221313E185	150230	27311100		550,000.00
02CD12	221313E185	150230	27411100		500,000.00
02CD12	221313E185	150230	29111100		500,000.00
02CD12	221313E185	150230	29211100		300,000.00
02CD12	221313E185	150230	29611100		1,300,000.00
02CD12	221313E185	150230	31111100		140,000.00
02CD12	221313E185	150230	31611100		14,000.00
02CD12	221313E185	150230	325221A7		4,500,000.00
02CD12	221313E185	150230	32531100		3,200,000.00
02CD12	221313E185	150230	329121A7		10,300,000.00
02CD12	221313E185	150230	33311100		500,000.00
02CD12	221313E185	150230	33411100		900,000.00
02CD12	221313E185	150230	33621100		1,024,275.00
02CD12	221313E185	150230	35111100		460,000.00
02CD12	221313E185	150230	35522100		385,646.00
02CD12	221313E185	150230	35522158		16,614,354.00
02CD12	221313E185	150230	35531100		2,000,000.00
02CD12	221313E185	150230	357121A7		4,800,000.00
02CD12	221313E185	150230	35811100		1,000,000.00
02CD12	221313E185	150230	35911100		1,500,000.00
02CD12	221313E185	150230	37221100		3,500,000.00
02CD12	221313E185	150230	39111100		1,350,000.00
02CD12	221313E185	150230	39211100		1,062,000.00
02CD12	221313E185	150230	39821100		7,154,561.00
02CD12	221313E185	150230	39821108		10,046.00
02CD12	221313E185	150230	511121A7	A23NR0128	300,000.00
02CD12	221313E185	150230	565121A7	A23NR0124	200,000.00
02CD12	221313E185	150230	591121A7	A23NR0125	500,000.00
02CD12	221313E185	150230	591121A7	A23NR0127	800,000.00
02CD12	221313E185	150530	21412100		2,200,000.00
02CD12	221313E185	150530	27111100		25,073.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	221313E185	150530	29412100		800,000.00
02CD12	221313E185	150530	35311100		600,000.00
02CD12	221313E185	150630	27111100		74,927.00
02CD12	221313E185	150B30	38311100		250,000.00
02CD12	221313E185	150C30	21211100		12,000.00
02CD12	221313E185	150C30	24611100		25,000.00
02CD12	221313E185	150C30	29412100		200,000.00
02CD12	221313E185	150C30	33621100		5,000,000.00
02CD12	221313E185	150C30	35211100		80,000.00
02CD12	221313E185	150C30	511121A7	A23NR0106	50,000.00
02CD12	221313E185	150C30	521121A7	A23NR0108	19,000.00
02CD12	221313E185	150C30	523121A7	A23NR0109	371,000.00
02CD12	221313E185	150G30	33111100		500,000.00
02CD12	221313E185	150G30	39211100		200,000.00
02CD12	221313M001	111130	15411200		1,812,300.00
02CD12	221313M001	111130	15411208		634,048.00
02CD12	221313M001	111130	15411218		1,646,638.00
02CD12	221313M001	150230	14111201		29,163,750.00
02CD12	221313M001	150230	14111203		13,362,300.00
02CD12	221313M001	150230	14111208		1,972,530.00
02CD12	221313M001	150230	14211201		6,170,535.00
02CD12	221313M001	150230	14211203		10,284,225.00
02CD12	221313M001	150230	14311200		10,175,970.00
02CD12	221313M001	150230	14411200		11,799,795.00
02CD12	221313M001	150230	14431200		1,223,282.00
02CD12	221313M001	150230	15111200		2,557,235.00
02CD12	221313M001	150230	15431226		132,000.00
02CD12	221313M001	150230	21111200		1,863,000.00
02CD12	221313M001	150230	27111200		6,835,772.00
02CD12	221313M001	150230	27211200		5,018,091.00
02CD12	221313M001	150230	31411200		1,600,000.00
02CD12	221313M001	150230	31711200		500,000.00
02CD12	221313M001	150230	33611279		920,849.00
02CD12	221313M001	150230	34511200		11,556,446.00
02CD12	221313M001	150230	39691225		3,447,145.00
02CD12	221313M001	150230	39811200		16,251,652.00
02CD12	221313M001	150230	39811208		758,348.00
02CD12	221313M001	150530	515122A7	A23NR0126	3,070,114.00
02CD12	221313M001	150C30	515122A7	A23NR0107	300,000.00
02CD12	221313M001	25P130	26111200		43,541,228.00
02CD12	221313M001	25P130	31121294		28,814,556.00
02CD12	221313M001	25P130	31122200		14,475,287.00
02CD12	221313M001	25P130	313122A7		12,477,295.00
02CD12	221313M001	25P130	31911200		520,423.00
02CD12	221313M001	25P130	34321200		319,815.00
02CD12	221313M001	25P130	34511200		323,553.00
02CD12	222263R002	150330	61212165	O23NR0128	65,385,204.00
02CD12	223305K026	111130	15411208		700,790.00
02CD12	223305K026	150230	11312100		15,650,412.00
02CD12	223305K026	150230	12212108		2,078,496.00
02CD12	223305K026	150230	13231108		269,078.00
02CD12	223305K026	150230	15442100		2,186,370.00
02CD12	223305K026	150330	22112100		50,000.00
02CD12	223305K026	150330	241921A7		220,000.00
02CD12	223305K026	150330	242121A7		250,000.00
02CD12	223305K026	150330	24712158		1,298,694.00
02CD12	223305K026	150330	256121A7		250,000.00
02CD12	223305K026	150330	26112100		390,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	223305K026	150330	291121A7		500,000.00
02CD12	223305K026	150530	256121A7		599,500.00
02CD12	223305K026	150530	26112100		200,000.00
02CD12	223305K026	150530	296121A7		1,100,000.00
02CD12	223305K026	150530	325221A7		3,100,000.00
02CD12	223305K026	150530	515122A7	A23NR0114	55,500.00
02CD12	223305K026	150530	541222A7	A23NR0116	2,800,000.00
02CD12	223305K026	150530	562121A7	A23NR0119	200,000.00
02CD12	223305K026	25P630	612121A7	O23NR0129	750,000.00
02CD12	226321E187	111130	15411208		3,070,129.00
02CD12	226321E187	111130	15411218		5,435,361.00
02CD12	226321E187	111230	12111100		899,848.00
02CD12	226321E187	150230	11311100		31,282,336.00
02CD12	226321E187	150230	11321100		46,691,252.00
02CD12	226321E187	150230	12111100		828,978.00
02CD12	226321E187	150230	12211108		9,105,792.00
02CD12	226321E187	150230	13231100		6,657,776.00
02CD12	226321E187	150230	13231108		1,178,816.00
02CD12	226321E187	150230	13311100		5,528,735.00
02CD12	226321E187	150230	13321100		3,148,746.00
02CD12	226321E187	150230	13421100		3,813,471.00
02CD12	226321E187	150230	15111200		8,441,145.00
02CD12	226321E187	150230	15441100		4,035,414.00
02CD12	226321E187	150230	15461151		6,371,359.00
02CD12	226321E187	150230	15481100		5,856,146.00
02CD12	226321E187	150230	15911100		10,931,976.00
02CD12	226321E187	150330	21611100		85,000.00
02CD12	226321E187	150330	23111100		750,000.00
02CD12	226321E187	150330	23711100		350,000.00
02CD12	226321E187	150330	241921A7		45,000.00
02CD12	226321E187	150330	24212158		120,000.00
02CD12	226321E187	150330	24612158		5,400,000.00
02CD12	226321E187	150330	24712158		450,000.00
02CD12	226321E187	150330	248121A7		800,000.00
02CD12	226321E187	150330	25611100		15,000.00
02CD12	226321E187	150330	26111100		520,000.00
02CD12	226321E187	150330	27211100		250,000.00
02CD12	226321E187	150330	291121A7		1,000,000.00
02CD12	226321E187	150330	29811100		177,885.00
02CD12	226321E187	150530	249121A7		3,700,000.00
02CD12	226321E187	150530	29611100		1,100,000.00
02CD12	226321E187	150530	29811100		172,115.00
02CD12	226321E187	150530	31321100		100,000.00
02CD12	226321E187	150530	515122A7	A23NR0115	455,500.00
02CD12	226321E187	150530	54122258	A23NR0120	3,300,000.00
02CD12	226321E187	150530	54122258	A23NR0121	2,000,000.00
02CD12	226321E187	150530	54122258	A23NR0122	2,000,000.00
02CD12	226321E187	150530	54122258	A23NR0123	1,000,000.00
02CD12	226321E187	150530	56112158	A23NR0117	300,000.00
02CD12	226321E187	150530	567121A7	A23NR0118	1,405,000.00
02CD12	226321E187	150630	21711100		36,007.00
02CD12	226321E187	150630	23111100		200,000.00
02CD12	226321E187	150B30	21711100		63,993.00
02CD12	226321E187	150B30	26111100		60,000.00
02CD12	226321E187	150B30	27211100		110,934.00
02CD12	226321E187	150B30	29111100		70,000.00
02CD12	226321E187	150B30	298121A7		250,000.00
02CD12	226321E187	150G30	27211100		289,066.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	232064E189	111130	15411208		16,685.00
02CD12	232064E189	111130	15411218		2,550,102.00
02CD12	232064E189	150130	21711100		389,801.00
02CD12	232064E189	150230	11321100		7,238,731.00
02CD12	232064E189	150230	12211108		49,488.00
02CD12	232064E189	150230	13231100		3,049,224.00
02CD12	232064E189	150230	13231108		6,407.00
02CD12	232064E189	150230	13311100		3,478,496.00
02CD12	232064E189	150230	13321100		1,477,294.00
02CD12	232064E189	150230	13421100		1,789,162.00
02CD12	232064E189	150230	15111200		3,960,323.00
02CD12	232064E189	150230	15461151		2,989,243.00
02CD12	232064E189	150230	15481100		2,747,521.00
02CD12	232064E189	150230	21711100		10,199.00
02CD12	232064E189	150230	25311100		139,801.00
02CD12	232064E189	150330	25311100		510,199.00
02CD12	232064E189	150330	25411100		700,000.00
02CD12	232064E189	150330	32911100		350,000.00
02CD12	232064E189	150330	531121A7	A23NR0091	1,500,000.00
02CD12	242218E188	111130	27111100		2,300,000.00
02CD12	242218E188	111130	27311100		1,200,000.00
02CD12	242218E188	111130	31211100		600,000.00
02CD12	242218E188	111130	32911100		400,000.00
02CD12	242218E188	111130	35711100		350,000.00
02CD12	242218E188	111130	35712100		450,000.00
02CD12	242218E188	111130	38211100		10,000,000.00
02CD12	242218E188	111130	38221100		2,500,000.00
02CD12	242218E188	111230	12111100		2,300,152.00
02CD12	242218E188	111230	35111100		1,015,725.00
02CD12	242218E188	150230	11311100		34,427,190.00
02CD12	242218E188	150230	12111100		2,671,996.00
02CD12	242218E188	150230	15441100		4,660,092.00
02CD12	242218E188	150230	15911100		8,198,982.00
02CD12	242218E188	150230	21711100		350,000.00
02CD12	242218E188	150330	25911100		700,000.00
02CD12	242218E188	150330	511121A7	A23NR0086	2,000,000.00
02CD12	242218E188	150330	515122A7	A23NR0087	500,000.00
02CD12	242218E188	150330	521121A7	A23NR0088	500,000.00
02CD12	242218E188	150330	522121A7	A23NR0090	551,252.00
02CD12	242218E188	150330	529121A7	A23NR0089	800,000.00
02CD12	242218E188	150530	522121A7	A23NR0090	2,448,748.00
02CD12	263320E198	111130	15411208		100,113.00
02CD12	263320E198	150230	11311100		16,248,406.00
02CD12	263320E198	150230	12111100		102,229.00
02CD12	263320E198	150230	12211108		296,928.00
02CD12	263320E198	150230	13231108		38,440.00
02CD12	263320E198	150230	15441100		1,886,524.00
02CD12	263320E198	150230	15911100		3,643,992.00
02CD12	263320E198	150630	21611126		40,000.00
02CD12	263320E198	150630	21711126		150,000.00
02CD12	263320E198	150630	22111126		2,900,000.00
02CD12	263320E198	150630	22311126		120,000.00
02CD12	263320E198	150630	25311126		17,053.00
02CD12	263320E198	150630	25411100		32,947.00
02CD12	263320E198	150630	27111100		120,000.00
02CD12	263320E198	150630	31211126		100,000.00
02CD12	263320E198	150630	33411100		150,000.00
02CD12	263320E198	150630	511121A7	A23NR0110	384,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD12	263320E198	150630	512121A7	A23NR0111	100,000.00
02CD12	268328S233	111130	15411208		16,685.00
02CD12	268328S233	111130	44121177		3,000,000.00
02CD12	268328S233	150230	12111100		1,278,568.00
02CD12	268328S233	150230	12211108		49,488.00
02CD12	268328S233	150230	13231108		6,407.00
02CD12	268328S233	150230	44191177		15,000,000.00
02CD12	271323U048	111130	15411208		417,139.00
02CD12	271323U048	111130	44121178		9,000,000.00
02CD12	271323U048	150230	12211108		1,237,200.00
02CD12	271323U048	150230	13231108		160,165.00
02CD12	271323U048	150230	44191178		20,400,000.00
02CD12	271323U048	150630	44121178		1,000,000.00
02CD12	271323U048	150630	44191178		1,200,000.00
02CD12	311102F037	111130	15411208		901,016.00
02CD12	311102F037	111130	15411218		4,706,760.00
02CD12	311102F037	111130	44191178		723,756.00
02CD12	311102F037	150130	44191178		1,762,719.00
02CD12	311102F037	150230	11321100		15,631,044.00
02CD12	311102F037	150230	12111100		306,687.00
02CD12	311102F037	150230	12211108		2,672,352.00
02CD12	311102F037	150230	13231100		58,000.00
02CD12	311102F037	150230	13231108		345,957.00
02CD12	311102F037	150230	13311100		1,912,021.00
02CD12	311102F037	150230	13321100		2,726,662.00
02CD12	311102F037	150230	13421100		3,302,282.00
02CD12	311102F037	150230	15111200		7,309,624.00
02CD12	311102F037	150230	15461151		5,517,289.00
02CD12	311102F037	150230	15481100		5,071,139.00
02CD12	311102F037	150230	44191178		3,013,525.00
02CD12	311102F037	150B30	21521100		150,000.00
02CD12	311102F037	150B30	24911100		50,000.00
02CD12	311102F037	150B30	35711100		420,000.00
02CD12	311102F037	150B30	357121A7		700,000.00
02CD12	311102F037	150B30	38211100		1,500,000.00
02CD12	311102F037	150B30	541221A7	A23NR0112	4,950,000.00
02CD12	311102F037	150B30	561121A7	A23NR0113	1,500,000.00
02CD12	321326S231	111130	15411208		16,685.00
02CD12	321326S231	150130	44191177		77,438,099.00
02CD12	321326S231	150230	12111100		102,229.00
02CD12	321326S231	150230	12211108		49,488.00
02CD12	321326S231	150230	13231108		6,407.00
02CD12	321326S231	150430	44191177		13,801,901.00
ALCALDÍA TLÁHUAC					1,917,210,370.00
02CD13	172002N001	111130	15411208		15,707.00
02CD13	172002N001	111130	15411218		147,618.00
02CD13	172002N001	150130	12211108		95,066.00
02CD13	172002N001	150130	13231108		10,419.00
02CD13	172002N001	150130	15411100		7,381.00
02CD13	172002N001	150130	15411107		24,141.00
02CD13	172002N001	150130	15451108		469.00
02CD13	172002N001	150130	15471108		251.00
02CD13	172002N001	150130	25311100		500,000.00
02CD13	172002N001	150130	39811208		2,930.00
02CD13	172002N001	150130	39821108		1,968.00
02CD13	172002N001	150230	11311100		409,812.00
02CD13	172002N001	150230	11321100		581,490.00
02CD13	172002N001	150230	13111100		9,429.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	172002N001	150230	13211100		28,708.00
02CD13	172002N001	150230	13221100		646.00
02CD13	172002N001	150230	13231100		112,440.00
02CD13	172002N001	150230	13311100		77,226.00
02CD13	172002N001	150230	13321100		53,288.00
02CD13	172002N001	150230	13411100		5,087.00
02CD13	172002N001	150230	13431100		69,483.00
02CD13	172002N001	150230	15421100		1,937.00
02CD13	172002N001	150230	15441100		58,037.00
02CD13	172002N001	150230	15451100		47,673.00
02CD13	172002N001	150230	15451109		3,157.00
02CD13	172002N001	150230	15451110		7,128.00
02CD13	172002N001	150230	15461100		12,787.00
02CD13	172002N001	150230	15461106		246.00
02CD13	172002N001	150230	15461151		84,655.00
02CD13	172002N001	150230	15471100		5,204.00
02CD13	172002N001	150230	15481100		85,513.00
02CD13	172002N001	150230	15491106		36,904.00
02CD13	172002N001	150230	15911100		160,321.00
02CD13	172002N001	150230	15931100		6,028.00
02CD13	172002N001	150230	39821100		34,444.00
02CD13	172002N001	150330	14111201		93,634.00
02CD13	172002N001	150330	14111203		41,952.00
02CD13	172002N001	150330	14111208		8,468.00
02CD13	172002N001	150330	14211201		21,886.00
02CD13	172002N001	150330	14211203		31,076.00
02CD13	172002N001	150330	14311200		34,310.00
02CD13	172002N001	150330	14411200		33,603.00
02CD13	172002N001	150330	14431200		3,117.00
02CD13	172002N001	150330	15111200		104,469.00
02CD13	172002N001	150330	39811200		54,496.00
02CD13	181164E185	150130	12211108		4,753,300.00
02CD13	181164E185	150130	13231108		520,970.00
02CD13	181164E185	150130	15411100		369,043.00
02CD13	181164E185	150130	15411107		1,207,054.00
02CD13	181164E185	150130	15451108		23,472.00
02CD13	181164E185	150130	15471108		12,546.00
02CD13	181164E185	150130	36911183		2,000,000.00
02CD13	181164E185	150130	39821108		98,413.00
02CD13	181164E185	150230	11311100		20,490,606.00
02CD13	181164E185	150230	11321100		29,074,476.00
02CD13	181164E185	150230	13111100		471,455.00
02CD13	181164E185	150230	13211100		1,435,379.00
02CD13	181164E185	150230	13221100		32,292.00
02CD13	181164E185	150230	13231100		5,622,032.00
02CD13	181164E185	150230	13311100		3,861,306.00
02CD13	181164E185	150230	13321100		2,664,422.00
02CD13	181164E185	150230	13411100		254,372.00
02CD13	181164E185	150230	13431100		2,474,168.00
02CD13	181164E185	150230	15421100		96,874.00
02CD13	181164E185	150230	15441100		2,901,850.00
02CD13	181164E185	150230	15451100		2,383,640.00
02CD13	181164E185	150230	15451109		157,853.00
02CD13	181164E185	150230	15451110		356,419.00
02CD13	181164E185	150230	15461100		639,371.00
02CD13	181164E185	150230	15461106		12,302.00
02CD13	181164E185	150230	15461151		5,232,763.00
02CD13	181164E185	150230	15471100		260,175.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	181164E185	150230	15481100		4,275,645.00
02CD13	181164E185	150230	15491106		1,845,224.00
02CD13	181164E185	150230	15911100		9,016,026.00
02CD13	181164E185	150230	15931100		301,386.00
02CD13	181164E185	150230	16111100		40,993,129.00
02CD13	181164E185	150230	17111100		500,000.00
02CD13	181164E185	150230	17131100		7,500,000.00
02CD13	181164E185	150230	17141100		20,966,400.00
02CD13	181164E185	150230	36111183		4,000,000.00
02CD13	181164E185	150230	39821100		1,722,210.00
02CD13	181164E185	25P130	21111100		500,000.00
02CD13	181298M002	150130	79211189		500,000.00
02CD13	213306K027	111130	15412208		232,743.00
02CD13	213306K027	111130	15412218		3,187,430.00
02CD13	213306K027	150130	12212108		2,408,705.00
02CD13	213306K027	150130	13232108		154,396.00
02CD13	213306K027	150130	15412100		109,372.00
02CD13	213306K027	150130	15412107		357,727.00
02CD13	213306K027	150130	15452108		6,957.00
02CD13	213306K027	150130	39812208		43,420.00
02CD13	213306K027	150130	39822108		29,166.00
02CD13	213306K027	150230	11312100		6,072,671.00
02CD13	213306K027	150230	11322100		14,616,617.00
02CD13	213306K027	150230	13112100		139,722.00
02CD13	213306K027	150230	13212100		425,394.00
02CD13	213306K027	150230	13222100		9,570.00
02CD13	213306K027	150230	13232100		3,666,166.00
02CD13	213306K027	150230	13312100		2,144,350.00
02CD13	213306K027	150230	13322100		1,789,638.00
02CD13	213306K027	150230	13412100		75,386.00
02CD13	213306K027	150230	13432100		2,029,617.00
02CD13	213306K027	150230	15422100		28,710.00
02CD13	213306K027	150230	15442100		1,860,003.00
02CD13	213306K027	150230	15452100		1,706,424.00
02CD13	213306K027	150230	15452109		46,782.00
02CD13	213306K027	150230	15452110		105,629.00
02CD13	213306K027	150230	15462100		189,486.00
02CD13	213306K027	150230	15462151		1,254,436.00
02CD13	213306K027	150230	15472100		77,107.00
02CD13	213306K027	150230	15482100		2,267,145.00
02CD13	213306K027	150230	15492106		1,546,858.00
02CD13	213306K027	150230	15912100		3,375,658.00
02CD13	213306K027	150230	15932100		89,320.00
02CD13	213306K027	150230	39822100		1,510,400.00
02CD13	213306K027	150330	14112201		2,387,479.00
02CD13	213306K027	150330	14112203		1,621,655.00
02CD13	213306K027	150330	14112208		125,487.00
02CD13	213306K027	150330	14212201		324,307.00
02CD13	213306K027	150330	14212203		460,489.00
02CD13	213306K027	150330	14312200		1,008,418.00
02CD13	213306K027	150330	14412200		1,497,931.00
02CD13	213306K027	150330	14432200		46,192.00
02CD13	213306K027	150330	15112200		2,548,042.00
02CD13	213306K027	150330	39812200		1,807,526.00
02CD13	213306K027	25P630	61412100	O23NR0130	55,892,932.00
02CD13	216089E190	111130	15411208		44,264.00
02CD13	216089E190	111130	15411218		416,014.00
02CD13	216089E190	150130	12211108		267,913.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	216089E190	150130	13231108		29,364.00
02CD13	216089E190	150130	15411100		20,801.00
02CD13	216089E190	150130	15411107		68,034.00
02CD13	216089E190	150130	15451108		1,323.00
02CD13	216089E190	150130	15471108		707.00
02CD13	216089E190	150130	39811208		8,258.00
02CD13	216089E190	150130	39821108		5,547.00
02CD13	216089E190	150230	11311100		1,154,925.00
02CD13	216089E190	150230	11321100		1,638,743.00
02CD13	216089E190	150230	13111100		26,573.00
02CD13	216089E190	150230	13211100		80,903.00
02CD13	216089E190	150230	13221100		1,820.00
02CD13	216089E190	150230	13231100		316,878.00
02CD13	216089E190	150230	13311100		217,637.00
02CD13	216089E190	150230	13321100		150,177.00
02CD13	216089E190	150230	13411100		14,337.00
02CD13	216089E190	150230	13431100		195,817.00
02CD13	216089E190	150230	15421100		5,460.00
02CD13	216089E190	150230	15441100		163,559.00
02CD13	216089E190	150230	15451100		134,351.00
02CD13	216089E190	150230	15451109		8,897.00
02CD13	216089E190	150230	15451110		20,089.00
02CD13	216089E190	150230	15461100		36,037.00
02CD13	216089E190	150230	15461106		693.00
02CD13	216089E190	150230	15461151		238,574.00
02CD13	216089E190	150230	15471100		14,665.00
02CD13	216089E190	150230	15481100		240,991.00
02CD13	216089E190	150230	15491106		104,004.00
02CD13	216089E190	150230	15911100		451,812.00
02CD13	216089E190	150230	15931100		16,987.00
02CD13	216089E190	150230	39821100		97,070.00
02CD13	216089E190	150330	14111201		263,876.00
02CD13	216089E190	150330	14111203		118,229.00
02CD13	216089E190	150330	14111208		23,866.00
02CD13	216089E190	150330	14211201		61,678.00
02CD13	216089E190	150330	14211203		87,578.00
02CD13	216089E190	150330	14311200		96,693.00
02CD13	216089E190	150330	14411200		94,698.00
02CD13	216089E190	150330	14431200		8,785.00
02CD13	216089E190	150330	15111200		294,413.00
02CD13	216089E190	150330	39811200		153,578.00
02CD13	216089E190	25P130	21111100		200,000.00
02CD13	221063E186	111130	15411208		199,902.00
02CD13	221063E186	111130	15411218		2,878,775.00
02CD13	221063E186	150130	12211108		1,209,931.00
02CD13	221063E186	150130	13231108		132,610.00
02CD13	221063E186	150130	15411100		93,939.00
02CD13	221063E186	150130	15411107		307,250.00
02CD13	221063E186	150130	15451108		5,975.00
02CD13	221063E186	150130	15471108		3,194.00
02CD13	221063E186	150130	39811208		37,294.00
02CD13	221063E186	150130	39821108		25,050.00
02CD13	221063E186	150230	11311100		5,215,791.00
02CD13	221063E186	150230	11321100		7,400,776.00
02CD13	221063E186	150230	13111100		120,006.00
02CD13	221063E186	150230	13211100		365,369.00
02CD13	221063E186	150230	13221100		8,220.00
02CD13	221063E186	150230	13231100		1,431,064.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221063E186	150230	13311100		982,877.00
02CD13	221063E186	150230	13321100		678,217.00
02CD13	221063E186	150230	13411100		64,749.00
02CD13	221063E186	150230	13431100		884,334.00
02CD13	221063E186	150230	15421100		24,659.00
02CD13	221063E186	150230	15441100		738,653.00
02CD13	221063E186	150230	15451100		606,745.00
02CD13	221063E186	150230	15451109		40,181.00
02CD13	221063E186	150230	15451110		90,725.00
02CD13	221063E186	150230	15461100		162,749.00
02CD13	221063E186	150230	15461106		3,131.00
02CD13	221063E186	150230	15461151		2,077,430.00
02CD13	221063E186	150230	15471100		66,227.00
02CD13	221063E186	150230	15481100		2,088,346.00
02CD13	221063E186	150230	15491106		469,694.00
02CD13	221063E186	150230	15911100		3,040,443.00
02CD13	221063E186	150230	15931100		76,717.00
02CD13	221063E186	150230	39821100		438,381.00
02CD13	221063E186	150330	14111201		1,191,700.00
02CD13	221063E186	150330	14111203		533,937.00
02CD13	221063E186	150330	14111208		107,780.00
02CD13	221063E186	150330	14211201		278,546.00
02CD13	221063E186	150330	14211203		395,512.00
02CD13	221063E186	150330	14311200		436,678.00
02CD13	221063E186	150330	14411200		427,671.00
02CD13	221063E186	150330	14431200		39,674.00
02CD13	221063E186	150330	15111200		1,329,606.00
02CD13	221063E186	150330	39811200		693,580.00
02CD13	221063E186	25P130	21111100		100,000.00
02CD13	221063E186	25P130	33811200		115,160,191.00
02CD13	221164E185	111130	15411208		785,328.00
02CD13	221164E185	111130	15411218		8,380,899.00
02CD13	221164E185	150130	39811208		146,512.00
02CD13	221164E185	150330	14111201		4,681,678.00
02CD13	221164E185	150330	14111203		2,097,611.00
02CD13	221164E185	150330	14111208		423,422.00
02CD13	221164E185	150330	14211201		1,094,286.00
02CD13	221164E185	150330	14211203		1,553,795.00
02CD13	221164E185	150330	14311200		1,715,523.00
02CD13	221164E185	150330	14411200		1,680,134.00
02CD13	221164E185	150330	14431200		155,866.00
02CD13	221164E185	150330	15111200		5,223,453.00
02CD13	221164E185	150330	39811200		2,724,779.00
02CD13	221274K023	111130	15412208		518,316.00
02CD13	221274K023	111130	15412218		6,871,393.00
02CD13	221274K023	150130	12212108		5,137,177.00
02CD13	221274K023	150130	13232108		343,839.00
02CD13	221274K023	150130	15412100		243,570.00
02CD13	221274K023	150130	15412107		796,656.00
02CD13	221274K023	150130	15452108		15,493.00
02CD13	221274K023	150130	23412158		1,500,000.00
02CD13	221274K023	150130	24112258		4,500,000.00
02CD13	221274K023	150130	24212158		1,000,000.00
02CD13	221274K023	150130	24612158		10,842,833.00
02CD13	221274K023	150130	39812208		96,697.00
02CD13	221274K023	150130	39822108		64,952.00
02CD13	221274K023	150130	61412158	O23NR0133	10,510,419.00
02CD13	221274K023	150230	11312100		23,523,800.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221274K023	150230	11322100		35,013,418.00
02CD13	221274K023	150230	13112100		311,160.00
02CD13	221274K023	150230	13212100		947,350.00
02CD13	221274K023	150230	13222100		21,312.00
02CD13	221274K023	150230	13232100		6,710,540.00
02CD13	221274K023	150230	13312100		3,548,461.00
02CD13	221274K023	150230	13322100		1,758,519.00
02CD13	221274K023	150230	13412100		167,885.00
02CD13	221274K023	150230	13432100		2,292,951.00
02CD13	221274K023	150230	15422100		63,937.00
02CD13	221274K023	150230	15442100		1,915,221.00
02CD13	221274K023	150230	15452100		2,573,202.00
02CD13	221274K023	150230	15452109		104,184.00
02CD13	221274K023	150230	15452110		235,236.00
02CD13	221274K023	150230	15462100		421,984.00
02CD13	221274K023	150230	15462151		3,793,622.00
02CD13	221274K023	150230	15472100		171,717.00
02CD13	221274K023	150230	15482100		2,821,925.00
02CD13	221274K023	150230	15492106		1,217,848.00
02CD13	221274K023	150230	15912100		6,290,577.00
02CD13	221274K023	150230	15932100		198,915.00
02CD13	221274K023	150230	39822100		1,136,658.00
02CD13	221274K023	150330	14112201		4,089,907.00
02CD13	221274K023	150330	14112203		1,384,423.00
02CD13	221274K023	150330	14112208		279,458.00
02CD13	221274K023	150330	14212201		722,230.00
02CD13	221274K023	150330	14212203		1,025,505.00
02CD13	221274K023	150330	14312200		2,132,244.00
02CD13	221274K023	150330	14412200		1,108,889.00
02CD13	221274K023	150330	14432200		102,870.00
02CD13	221274K023	150330	15112200		3,447,479.00
02CD13	221274K023	150330	39812200		2,798,354.00
02CD13	221274K023	150430	24612158		2,657,167.00
02CD13	221274K023	150430	24712158		2,000,000.00
02CD13	221274K023	150430	25612158		1,700,000.00
02CD13	221274K023	150430	61412158	O23NR0133	5,110,221.00
02CD13	221274K023	150530	24912158		6,000,000.00
02CD13	221274K023	150530	35522158		7,750,000.00
02CD13	221274K023	150530	35712158		5,000,000.00
02CD13	221274K023	150530	56212158	A23NR0133	1,500,000.00
02CD13	221274K023	150530	56312158	A23NR0134	2,000,000.00
02CD13	221274K023	150530	61412158	O23NR0132	10,000,000.00
02CD13	221274K023	150530	61412158	O23NR0133	1,470,538.00
02CD13	221274K023	150B30	61412158	O23NR0135	19,723,003.00
02CD13	221274K023	150G30	61412158	O23NR0133	6,628,810.00
02CD13	221274K023	150G30	61412158	O23NR0135	6,398,676.00
02CD13	221274K023	25P130	31122200		26,121,679.00
02CD13	221274K023	25P130	31122294		79,641,808.00
02CD13	221274K023	25P130	61212137	O23NR0134	5,480,000.00
02CD13	221313E185	111230	12111100		29,749,860.00
02CD13	221313E185	111230	21611100		50,000.00
02CD13	221313E185	111230	22211100		800,000.00
02CD13	221313E185	111230	24511100		50,000.00
02CD13	221313E185	111230	24611100		150,000.00
02CD13	221313E185	111230	24911100		80,000.00
02CD13	221313E185	111230	25311100		800,000.00
02CD13	221313E185	111230	25411100		750,000.00
02CD13	221313E185	111230	29111100		200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221313E185	111230	29211100		70,000.00
02CD13	221313E185	111230	31211100		4,000,000.00
02CD13	221313E185	111230	33621100		500,000.00
02CD13	221313E185	111230	34111100		600,000.00
02CD13	221313E185	111230	35111100		1,627,801.00
02CD13	221313E185	111230	35811100		4,700,000.00
02CD13	221313E185	150130	12211108		2,213,858.00
02CD13	221313E185	150130	13231108		681,047.00
02CD13	221313E185	150130	15411100		482,442.00
02CD13	221313E185	150130	15411107		1,577,949.00
02CD13	221313E185	150130	15451108		30,687.00
02CD13	221313E185	150130	15471108		16,403.00
02CD13	221313E185	150130	21111100		4,695,000.00
02CD13	221313E185	150130	21711100		400,000.00
02CD13	221313E185	150130	22111100		5,000,000.00
02CD13	221313E185	150130	32521100		2,000,000.00
02CD13	221313E185	150130	32911100		9,105,000.00
02CD13	221313E185	150130	33411100		1,500,000.00
02CD13	221313E185	150130	34111100		3,136.00
02CD13	221313E185	150130	35311100		1,500,000.00
02CD13	221313E185	150130	35811100		1,498,220.00
02CD13	221313E185	150130	35911100		1,150,000.00
02CD13	221313E185	150130	37221100		1,200,000.00
02CD13	221313E185	150130	39111100		2,500,000.00
02CD13	221313E185	150130	39211100		1,100,000.00
02CD13	221313E185	150130	39821108		128,651.00
02CD13	221313E185	150130	511121A7	A23NR0132	83,565.00
02CD13	221313E185	150130	515121A7	A23NR0131	3,500,000.00
02CD13	221313E185	150130	597121A7	A23NR0130	447,200.00
02CD13	221313E185	150230	11311100		6,786,811.00
02CD13	221313E185	150230	11321100		8,008,269.00
02CD13	221313E185	150230	12111100		3,026,650.00
02CD13	221313E185	150230	12311106		1,300,000.00
02CD13	221313E185	150230	13111100		616,320.00
02CD13	221313E185	150230	13211100		1,876,431.00
02CD13	221313E185	150230	13221100		42,214.00
02CD13	221313E185	150230	13231100		1,349,527.00
02CD13	221313E185	150230	13311100		2,547,778.00
02CD13	221313E185	150230	13321100		1,483,127.00
02CD13	221313E185	150230	13411100		332,532.00
02CD13	221313E185	150230	13431100		2,541,686.00
02CD13	221313E185	150230	15421100		126,641.00
02CD13	221313E185	150230	15441100		1,793,510.00
02CD13	221313E185	150230	15451100		116,067.00
02CD13	221313E185	150230	15451109		206,358.00
02CD13	221313E185	150230	15451110		465,935.00
02CD13	221313E185	150230	15461100		835,831.00
02CD13	221313E185	150230	15461106		16,081.00
02CD13	221313E185	150230	15461151		533,373.00
02CD13	221313E185	150230	15471100		340,122.00
02CD13	221313E185	150230	15481100		589,433.00
02CD13	221313E185	150230	15491106		412,212.00
02CD13	221313E185	150230	15511100		105,000.00
02CD13	221313E185	150230	15911100		2,479,132.00
02CD13	221313E185	150230	15931100		393,995.00
02CD13	221313E185	150230	15941100		157,500.00
02CD13	221313E185	150230	15991100		52,500.00
02CD13	221313E185	150230	17191100		60,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	221313E185	150230	24191100		400,000.00
02CD13	221313E185	150230	29112100		1,000,000.00
02CD13	221313E185	150230	29611100		1,416,147.00
02CD13	221313E185	150230	31611100		80,000.00
02CD13	221313E185	150230	34111100		6,864.00
02CD13	221313E185	150230	35531100		1,750,000.00
02CD13	221313E185	150230	39821100		251,398.00
02CD13	221313E185	150330	511121A7	A23NR0132	222,354.00
02CD13	221313E185	150330	597121A7	A23NR0130	552,800.00
02CD13	221313E185	150430	511121A7	A23NR0132	2,916,978.00
02CD13	221313E185	150630	35811100		9,162,738.00
02CD13	221313E185	150C30	35811100		6,721,310.00
02CD13	221313E185	25P130	21411100		4,700,000.00
02CD13	221313E185	25P130	511121A7	A23NR0132	1,777,103.00
02CD13	221313M001	111130	15411208		1,026,637.00
02CD13	221313M001	111130	15411218		2,648,848.00
02CD13	221313M001	150130	27111200		4,580,255.00
02CD13	221313M001	150130	27211200		4,340,096.00
02CD13	221313M001	150130	39811208		191,529.00
02CD13	221313M001	150330	14111201		3,120,230.00
02CD13	221313M001	150330	14111203		742,149.00
02CD13	221313M001	150330	14111208		553,528.00
02CD13	221313M001	150330	14211201		1,430,532.00
02CD13	221313M001	150330	14211203		2,031,235.00
02CD13	221313M001	150330	14311200		242,655.00
02CD13	221313M001	150330	14411200		196,394.00
02CD13	221313M001	150330	14431200		203,757.00
02CD13	221313M001	150330	15111200		2,828,478.00
02CD13	221313M001	150330	31411200		370,000.00
02CD13	221313M001	150330	31711200		1,100,000.00
02CD13	221313M001	150330	39811200		562,030.00
02CD13	221313M001	150430	34321200		100,000.00
02CD13	221313M001	25P130	21111200		1,250,000.00
02CD13	221313M001	25P130	26112200		62,753,786.00
02CD13	221313M001	25P130	31311200		7,642,615.00
02CD13	221313M001	25P130	31911200		958,552.00
02CD13	221313M001	25P130	33611279		803,050.00
02CD13	221313M001	25P130	34511200		10,322,262.00
02CD13	221313M001	25P130	39691200		1,461,295.00
02CD13	222263R002	25P130	61412165	O23NR0131	76,688,415.00
02CD13	223305K026	111130	15412208		147,070.00
02CD13	223305K026	111130	15412218		2,382,241.00
02CD13	223305K026	150130	12212108		1,890,163.00
02CD13	223305K026	150130	13232108		97,563.00
02CD13	223305K026	150130	15412100		69,112.00
02CD13	223305K026	150130	15412107		226,048.00
02CD13	223305K026	150130	15452108		4,396.00
02CD13	223305K026	150130	39812208		27,437.00
02CD13	223305K026	150130	39822108		18,430.00
02CD13	223305K026	150230	11312100		3,837,332.00
02CD13	223305K026	150230	11322100		16,444,856.00
02CD13	223305K026	150230	13112100		88,291.00
02CD13	223305K026	150230	13212100		268,807.00
02CD13	223305K026	150230	13222100		6,047.00
02CD13	223305K026	150230	13232100		2,052,853.00
02CD13	223305K026	150230	13312100		1,223,117.00
02CD13	223305K026	150230	13322100		1,498,974.00
02CD13	223305K026	150230	13412100		47,637.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	223305K026	150230	13432100		1,826,353.00
02CD13	223305K026	150230	15422100		18,142.00
02CD13	223305K026	150230	15442100		1,543,437.00
02CD13	223305K026	150230	15452100		1,446,391.00
02CD13	223305K026	150230	15452109		29,562.00
02CD13	223305K026	150230	15452110		66,747.00
02CD13	223305K026	150230	15462100		119,737.00
02CD13	223305K026	150230	15462151		1,792,681.00
02CD13	223305K026	150230	15472100		48,724.00
02CD13	223305K026	150230	15482100		1,800,712.00
02CD13	223305K026	150230	15492106		1,345,560.00
02CD13	223305K026	150230	15912100		2,501,183.00
02CD13	223305K026	150230	15932100		56,442.00
02CD13	223305K026	150230	39822100		1,322,523.00
02CD13	223305K026	150330	14112201		2,876,751.00
02CD13	223305K026	150330	14112203		1,392,825.00
02CD13	223305K026	150330	14112208		79,295.00
02CD13	223305K026	150330	14212201		204,930.00
02CD13	223305K026	150330	14212203		290,984.00
02CD13	223305K026	150330	14312200		821,270.00
02CD13	223305K026	150330	14412200		1,314,643.00
02CD13	223305K026	150330	14432200		29,189.00
02CD13	223305K026	150330	15112200		2,978,210.00
02CD13	223305K026	150330	39812200		1,510,277.00
02CD13	223305K026	25P630	61412100	023NR0130	55,892,932.00
02CD13	226321E187	111130	15411208		1,405,023.00
02CD13	226321E187	111130	15411218		13,205,100.00
02CD13	226321E187	150130	12211108		8,504,084.00
02CD13	226321E187	150130	13231108		932,060.00
02CD13	226321E187	150130	15411100		660,255.00
02CD13	226321E187	150130	15411107		2,159,529.00
02CD13	226321E187	150130	15451108		41,997.00
02CD13	226321E187	150130	15471108		36,799.00
02CD13	226321E187	150130	23911100		889,581.00
02CD13	226321E187	150130	39811208		262,121.00
02CD13	226321E187	150130	39821108		176,068.00
02CD13	226321E187	150230	11311100		36,659,557.00
02CD13	226321E187	150230	11321100		52,016,880.00
02CD13	226321E187	150230	13111100		843,476.00
02CD13	226321E187	150230	13211100		2,568,024.00
02CD13	226321E187	150230	13221100		57,772.00
02CD13	226321E187	150230	13231100		10,058,324.00
02CD13	226321E187	150230	13311100		6,908,224.00
02CD13	226321E187	150230	13321100		4,766,894.00
02CD13	226321E187	150230	13411100		455,092.00
02CD13	226321E187	150230	13431100		5,215,604.00
02CD13	226321E187	150230	15421100		173,317.00
02CD13	226321E187	150230	15441100		5,191,674.00
02CD13	226321E187	150230	15451100		4,264,548.00
02CD13	226321E187	150230	15451109		282,415.00
02CD13	226321E187	150230	15451110		637,664.00
02CD13	226321E187	150230	15461100		1,143,892.00
02CD13	226321E187	150230	15461106		36,077.00
02CD13	226321E187	150230	15461151		7,572,794.00
02CD13	226321E187	150230	15471100		465,480.00
02CD13	226321E187	150230	15481100		7,649,516.00
02CD13	226321E187	150230	15491106		3,301,275.00
02CD13	226321E187	150230	15911100		15,341,398.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	226321E187	150230	15931100		539,208.00
02CD13	226321E187	150230	39821100		3,081,190.00
02CD13	226321E187	150330	14111201		8,375,948.00
02CD13	226321E187	150330	14111203		3,752,815.00
02CD13	226321E187	150330	14111208		757,540.00
02CD13	226321E187	150330	14211201		1,957,779.00
02CD13	226321E187	150330	14211203		2,779,883.00
02CD13	226321E187	150330	14311200		3,069,224.00
02CD13	226321E187	150330	14411200		3,005,913.00
02CD13	226321E187	150330	14431200		278,855.00
02CD13	226321E187	150330	15111200		9,345,232.00
02CD13	226321E187	150330	39811200		4,874,878.00
02CD13	226321E187	25P130	23911100		1,110,419.00
02CD13	232064E189	111130	15411208		22,846.00
02CD13	232064E189	111130	15411218		214,717.00
02CD13	232064E189	150130	12211108		138,278.00
02CD13	232064E189	150130	13231108		15,155.00
02CD13	232064E189	150130	15411100		10,736.00
02CD13	232064E189	150130	15411107		35,114.00
02CD13	232064E189	150130	15451108		683.00
02CD13	232064E189	150130	15471108		365.00
02CD13	232064E189	150130	39811208		4,262.00
02CD13	232064E189	150130	39821108		2,863.00
02CD13	232064E189	150230	11311100		596,090.00
02CD13	232064E189	150230	11321100		845,803.00
02CD13	232064E189	150230	13111100		13,715.00
02CD13	232064E189	150230	13211100		41,756.00
02CD13	232064E189	150230	13221100		939.00
02CD13	232064E189	150230	13231100		888,148.00
02CD13	232064E189	150230	13311100		112,329.00
02CD13	232064E189	150230	13321100		77,510.00
02CD13	232064E189	150230	13411100		7,400.00
02CD13	232064E189	150230	13431100		101,067.00
02CD13	232064E189	150230	15421100		2,818.00
02CD13	232064E189	150230	15441100		84,417.00
02CD13	232064E189	150230	15451100		69,342.00
02CD13	232064E189	150230	15451109		4,592.00
02CD13	232064E189	150230	15451110		10,369.00
02CD13	232064E189	150230	15461100		18,600.00
02CD13	232064E189	150230	15461106		358.00
02CD13	232064E189	150230	15461151		123,135.00
02CD13	232064E189	150230	15471100		7,569.00
02CD13	232064E189	150230	15481100		124,382.00
02CD13	232064E189	150230	15491106		53,679.00
02CD13	232064E189	150230	15911100		233,193.00
02CD13	232064E189	150230	15931100		8,768.00
02CD13	232064E189	150230	39821100		50,101.00
02CD13	232064E189	150330	14111201		136,194.00
02CD13	232064E189	150330	14111203		61,021.00
02CD13	232064E189	150330	14111208		12,318.00
02CD13	232064E189	150330	14211201		31,834.00
02CD13	232064E189	150330	14211203		45,201.00
02CD13	232064E189	150330	14311200		49,906.00
02CD13	232064E189	150330	14411200		48,877.00
02CD13	232064E189	150330	14431200		4,534.00
02CD13	232064E189	150330	15111200		151,955.00
02CD13	232064E189	150330	39811200		79,266.00
02CD13	232064E189	25P130	21111100		200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	242218E188	111130	15411208		798,178.00
02CD13	242218E188	111130	15411218		8,501,677.00
02CD13	242218E188	150130	12211108		4,831,080.00
02CD13	242218E188	150130	13231108		529,493.00
02CD13	242218E188	150130	15411100		375,084.00
02CD13	242218E188	150130	15411107		1,226,806.00
02CD13	242218E188	150130	15451108		23,858.00
02CD13	242218E188	150130	15471108		12,753.00
02CD13	242218E188	150130	39811208		148,908.00
02CD13	242218E188	150130	39821108		100,022.00
02CD13	242218E188	150230	11311100		20,825,907.00
02CD13	242218E188	150230	11321100		29,550,240.00
02CD13	242218E188	150230	13111100		479,170.00
02CD13	242218E188	150230	13211100		1,458,867.00
02CD13	242218E188	150230	13221100		32,820.00
02CD13	242218E188	150230	13231100		4,989,430.00
02CD13	242218E188	150230	13311100		3,924,489.00
02CD13	242218E188	150230	13321100		2,708,022.00
02CD13	242218E188	150230	13411100		258,533.00
02CD13	242218E188	150230	13431100		2,531,019.00
02CD13	242218E188	150230	15421100		98,460.00
02CD13	242218E188	150230	15441100		2,949,335.00
02CD13	242218E188	150230	15451100		2,422,645.00
02CD13	242218E188	150230	15451109		160,437.00
02CD13	242218E188	150230	15451110		362,250.00
02CD13	242218E188	150230	15461100		649,833.00
02CD13	242218E188	150230	15461106		12,503.00
02CD13	242218E188	150230	15461151		5,302,024.00
02CD13	242218E188	150230	15471100		264,434.00
02CD13	242218E188	150230	15481100		5,345,609.00
02CD13	242218E188	150230	15491106		1,875,419.00
02CD13	242218E188	150230	15911100		9,147,197.00
02CD13	242218E188	150230	15931100		306,318.00
02CD13	242218E188	150230	38211100		3,666,465.00
02CD13	242218E188	150230	39821100		1,750,391.00
02CD13	242218E188	150330	14111201		4,758,287.00
02CD13	242218E188	150330	14111203		2,131,935.00
02CD13	242218E188	150330	14111208		430,351.00
02CD13	242218E188	150330	14211201		1,112,194.00
02CD13	242218E188	150330	14211203		1,579,222.00
02CD13	242218E188	150330	14311200		1,743,594.00
02CD13	242218E188	150330	14411200		1,707,627.00
02CD13	242218E188	150330	14431200		158,414.00
02CD13	242218E188	150330	15111200		5,308,928.00
02CD13	242218E188	150330	39811200		2,769,367.00
02CD13	242218E188	25P130	38211100		843,885.00
02CD13	263320E198	111130	15411208		322,698.00
02CD13	263320E198	111130	15411218		3,032,879.00
02CD13	263320E198	150130	12211108		1,953,174.00
02CD13	263320E198	150130	13231108		214,072.00
02CD13	263320E198	150130	15411100		151,644.00
02CD13	263320E198	150130	15411107		495,989.00
02CD13	263320E198	150130	15451108		9,646.00
02CD13	263320E198	150130	15471108		5,156.00
02CD13	263320E198	150130	39811208		60,203.00
02CD13	263320E198	150130	39821108		40,438.00
02CD13	263320E198	150230	11311100		8,419,776.00
02CD13	263320E198	150230	11321100		11,946,966.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	263320E198	150230	13111100		193,725.00
02CD13	263320E198	150230	13211100		589,810.00
02CD13	263320E198	150230	13221100		13,269.00
02CD13	263320E198	150230	13231100		2,310,143.00
02CD13	263320E198	150230	13311100		1,586,645.00
02CD13	263320E198	150230	13321100		1,094,835.00
02CD13	263320E198	150230	13411100		104,523.00
02CD13	263320E198	150230	13431100		1,427,567.00
02CD13	263320E198	150230	15421100		39,807.00
02CD13	263320E198	150230	15431226		38,000.00
02CD13	263320E198	150230	15441100		1,192,397.00
02CD13	263320E198	150230	15451100		979,459.00
02CD13	263320E198	150230	15451109		64,864.00
02CD13	263320E198	150230	15451110		146,455.00
02CD13	263320E198	150230	15461100		262,723.00
02CD13	263320E198	150230	15461106		5,055.00
02CD13	263320E198	150230	15461151		1,739,280.00
02CD13	263320E198	150230	15471100		106,909.00
02CD13	263320E198	150230	15481100		2,756,901.00
02CD13	263320E198	150230	15491106		758,220.00
02CD13	263320E198	150230	15911100		4,293,858.00
02CD13	263320E198	150230	15931100		123,843.00
02CD13	263320E198	150230	39821100		707,672.00
02CD13	263320E198	150330	14111201		1,923,744.00
02CD13	263320E198	150330	14111203		861,927.00
02CD13	263320E198	150330	14111208		173,988.00
02CD13	263320E198	150330	14211201		449,653.00
02CD13	263320E198	150330	14211203		638,469.00
02CD13	263320E198	150330	14311200		704,923.00
02CD13	263320E198	150330	14411200		690,382.00
02CD13	263320E198	150330	14431200		64,046.00
02CD13	263320E198	150330	15111200		2,146,364.00
02CD13	263320E198	150330	39811200		1,119,637.00
02CD13	263320E198	25P130	22111126		3,500,000.00
02CD13	271323U048	111130	15411208		386,952.00
02CD13	271323U048	111130	15411218		3,636,770.00
02CD13	271323U048	111130	44191178		15,740,002.00
02CD13	271323U048	150130	12211108		2,342,080.00
02CD13	271323U048	150130	13231108		256,695.00
02CD13	271323U048	150130	15411100		181,839.00
02CD13	271323U048	150130	15411107		594,748.00
02CD13	271323U048	150130	15451108		11,566.00
02CD13	271323U048	150130	15471108		6,183.00
02CD13	271323U048	150130	39811208		72,190.00
02CD13	271323U048	150130	39821108		48,490.00
02CD13	271323U048	150130	44111100		150,000.00
02CD13	271323U048	150130	44191178		13,454,466.00
02CD13	271323U048	150230	11311100		10,096,280.00
02CD13	271323U048	150230	11321100		14,325,787.00
02CD13	271323U048	150230	13111100		232,299.00
02CD13	271323U048	150230	13211100		707,250.00
02CD13	271323U048	150230	13221100		15,911.00
02CD13	271323U048	150230	13231100		2,770,128.00
02CD13	271323U048	150230	13311100		1,902,570.00
02CD13	271323U048	150230	13321100		1,312,834.00
02CD13	271323U048	150230	13411100		125,335.00
02CD13	271323U048	150230	13431100		1,711,818.00
02CD13	271323U048	150230	15421100		47,733.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	271323U048	150230	15441100		1,429,821.00
02CD13	271323U048	150230	15451100		1,174,484.00
02CD13	271323U048	150230	15451109		77,779.00
02CD13	271323U048	150230	15451110		175,617.00
02CD13	271323U048	150230	15461100		315,035.00
02CD13	271323U048	150230	15461106		6,061.00
02CD13	271323U048	150230	15461151		2,085,597.00
02CD13	271323U048	150230	15471100		128,196.00
02CD13	271323U048	150230	15481100		2,106,726.00
02CD13	271323U048	150230	15491106		909,193.00
02CD13	271323U048	150230	15911100		3,949,714.00
02CD13	271323U048	150230	15931100		148,501.00
02CD13	271323U048	150230	39821100		848,580.00
02CD13	271323U048	150230	44191178		300,000.00
02CD13	271323U048	150330	14111201		2,306,790.00
02CD13	271323U048	150330	14111203		1,033,550.00
02CD13	271323U048	150330	14111208		208,632.00
02CD13	271323U048	150330	14211201		539,185.00
02CD13	271323U048	150330	14211203		765,598.00
02CD13	271323U048	150330	14311200		845,284.00
02CD13	271323U048	150330	14411200		827,848.00
02CD13	271323U048	150330	14431200		76,798.00
02CD13	271323U048	150330	15111200		2,573,738.00
02CD13	271323U048	150330	39811200		1,342,573.00
02CD13	271323U048	150630	44191178		505,532.00
02CD13	311102F037	111130	15411208		478,336.00
02CD13	311102F037	111130	15411218		4,495,639.00
02CD13	311102F037	150130	12211108		2,895,191.00
02CD13	311102F037	150130	13231108		317,317.00
02CD13	311102F037	150130	15411100		224,782.00
02CD13	311102F037	150130	15411107		735,205.00
02CD13	311102F037	150130	15451108		14,298.00
02CD13	311102F037	150130	15471108		7,643.00
02CD13	311102F037	150130	39811208		89,238.00
02CD13	311102F037	150130	39821108		59,942.00
02CD13	311102F037	150230	11311100		22,480,642.00
02CD13	311102F037	150230	11321100		17,708,999.00
02CD13	311102F037	150230	13111100		287,159.00
02CD13	311102F037	150230	13211100		874,276.00
02CD13	311102F037	150230	13221100		19,668.00
02CD13	311102F037	150230	13231100		3,424,327.00
02CD13	311102F037	150230	13311100		2,351,885.00
02CD13	311102F037	150230	13321100		1,622,876.00
02CD13	311102F037	150230	13411100		154,935.00
02CD13	311102F037	150230	13431100		2,116,085.00
02CD13	311102F037	150230	15421100		59,005.00
02CD13	311102F037	150230	15441100		1,767,491.00
02CD13	311102F037	150230	15451100		1,451,853.00
02CD13	311102F037	150230	15451109		96,147.00
02CD13	311102F037	150230	15451110		217,091.00
02CD13	311102F037	150230	15461100		389,435.00
02CD13	311102F037	150230	15461106		7,493.00
02CD13	311102F037	150230	15461151		2,578,136.00
02CD13	311102F037	150230	15471100		158,471.00
02CD13	311102F037	150230	15481100		2,604,256.00
02CD13	311102F037	150230	15491106		1,123,910.00
02CD13	311102F037	150230	15911100		4,882,488.00
02CD13	311102F037	150230	15931100		183,572.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD13	311102F037	150230	39821100		1,048,982.00
02CD13	311102F037	150330	14111201		2,851,568.00
02CD13	311102F037	150330	14111203		1,277,635.00
02CD13	311102F037	150330	14111208		257,902.00
02CD13	311102F037	150330	14211201		666,520.00
02CD13	311102F037	150330	14211203		946,403.00
02CD13	311102F037	150330	14311200		1,044,909.00
02CD13	311102F037	150330	14411200		1,023,355.00
02CD13	311102F037	150330	14431200		94,935.00
02CD13	311102F037	150330	15111200		3,181,558.00
02CD13	311102F037	150330	39811200		1,659,638.00
02CD13	311102F037	25P130	21111100		200,000.00
ALCALDÍA TLALPAN					2,886,833,942.00
02CD14	172002N001	111230	12111100		663,481.00
02CD14	172002N001	150130	15911100		270,781.00
02CD14	172002N001	150230	15911100		785,316.00
02CD14	172002N001	150230	21511100		600,333.00
02CD14	172002N001	150230	244121A7		300,000.00
02CD14	172002N001	150230	247121A7		350,000.00
02CD14	172002N001	150230	249121A7		316,666.00
02CD14	172002N001	150230	25311100		466,666.00
02CD14	172002N001	150230	25411100		633,333.00
02CD14	172002N001	150230	27211100		1,466,666.00
02CD14	172002N001	150230	29111100		300,000.00
02CD14	172002N001	150230	29811100		233,336.00
02CD14	172002N001	150230	567121A7	A23NR0135	333,000.00
02CD14	172002N001	150330	11311100		2,291,264.00
02CD14	172002N001	150330	11321100		2,970,459.00
02CD14	172002N001	150530	12211108		678,413.00
02CD14	172002N001	150530	13111100		30,744.00
02CD14	172002N001	150530	13211100		145,029.00
02CD14	172002N001	150530	13231100		362,906.00
02CD14	172002N001	150530	13231108		71,107.00
02CD14	172002N001	150530	13311100		90,310.00
02CD14	172002N001	150530	13321100		233,358.00
02CD14	172002N001	150530	13411100		23,936.00
02CD14	172002N001	150530	13431100		26,772.00
02CD14	172002N001	150530	14111201		474,356.00
02CD14	172002N001	150530	14111203		202,293.00
02CD14	172002N001	150530	14111208		59,773.00
02CD14	172002N001	150530	14211201		116,226.00
02CD14	172002N001	150530	14211203		149,847.00
02CD14	172002N001	150530	14311200		181,073.00
02CD14	172002N001	150530	14411200		235,553.00
02CD14	172002N001	150530	14431200		37,618.00
02CD14	172002N001	150530	15111200		637,738.00
02CD14	172002N001	150530	15411100		8,400.00
02CD14	172002N001	150530	15411107		96,140.00
02CD14	172002N001	150530	15411208		78,841.00
02CD14	172002N001	150530	15411218		817,090.00
02CD14	172002N001	150530	15441100		326,053.00
02CD14	172002N001	150530	15451100		21,388.00
02CD14	172002N001	150530	15451108		2,402.00
02CD14	172002N001	150530	15451109		125,640.00
02CD14	172002N001	150530	15451110		376,216.00
02CD14	172002N001	150530	15461100		4,687.00
02CD14	172002N001	150530	15461151		540,000.00
02CD14	172002N001	150530	15471100		15,814.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	172002N001	150530	15471108		1,060.00
02CD14	172002N001	150530	15481100		294,386.00
02CD14	172002N001	150530	15911100		255,179.00
02CD14	172002N001	150530	17141100		29,826.00
02CD14	172002N001	150530	39811200		255,891.00
02CD14	172002N001	150530	39811208		22,486.00
02CD14	172002N001	150530	39821100		97,048.00
02CD14	172002N001	150530	39821108		11,675.00
02CD14	181164E185	111230	12111100		3,843,086.00
02CD14	181164E185	150130	11311100		14,264,365.00
02CD14	181164E185	150130	11321100		14,960,435.00
02CD14	181164E185	150130	12111100		1,341,810.00
02CD14	181164E185	150230	11311100		6,394,618.00
02CD14	181164E185	150230	11321100		3,502,993.00
02CD14	181164E185	150230	12111100		3,201,118.00
02CD14	181164E185	150230	12211108		4,660,669.00
02CD14	181164E185	150230	13111100		298,572.00
02CD14	181164E185	150230	13211100		1,134,775.00
02CD14	181164E185	150230	13221100		14,697.00
02CD14	181164E185	150230	13231100		4,626,103.00
02CD14	181164E185	150230	13231108		628,313.00
02CD14	181164E185	150230	13311100		2,198,504.00
02CD14	181164E185	150230	13321100		1,975,212.00
02CD14	181164E185	150230	13411100		222,730.00
02CD14	181164E185	150230	13431100		349,071.00
02CD14	181164E185	150230	15411100		184,800.00
02CD14	181164E185	150230	15411107		821,997.00
02CD14	181164E185	150230	15441100		1,707,611.00
02CD14	181164E185	150230	15451100		244,280.00
02CD14	181164E185	150230	15451108		18,190.00
02CD14	181164E185	150230	15451109		1,102,208.00
02CD14	181164E185	150230	15451110		421,003.00
02CD14	181164E185	150230	15461100		69,807.00
02CD14	181164E185	150230	15461151		2,268,000.00
02CD14	181164E185	150230	15471100		121,653.00
02CD14	181164E185	150230	15471108		9,540.00
02CD14	181164E185	150230	15481100		2,605,057.00
02CD14	181164E185	150230	15511100		21,600.00
02CD14	181164E185	150230	15911100		10,332,972.00
02CD14	181164E185	150330	12211108		4,000,000.00
02CD14	181164E185	150330	15441100		1,094,345.00
02CD14	181164E185	150330	15451110		785,653.00
02CD14	181164E185	150330	15461151		819,474.00
02CD14	181164E185	150330	15471100		48,228.00
02CD14	181164E185	150330	15481100		654,493.00
02CD14	181164E185	150330	15511100		4,800.00
02CD14	181164E185	150330	15911100		7,092,564.00
02CD14	181164E185	150330	15941100		78,393.00
02CD14	181164E185	150330	16111143		385,855.00
02CD14	181164E185	150330	17131100		644,800.00
02CD14	181164E185	150330	17141100		559,637.00
02CD14	181164E185	150330	39821100		1,154,416.00
02CD14	181164E185	150330	39821108		90,835.00
02CD14	181164E185	150530	12211108		1,000,000.00
02CD14	181164E185	150530	16111143		40,235,939.00
02CD14	181164E185	150530	17131100		32,200.00
02CD14	181298M002	150230	79211189		740,711.00
02CD14	181298M002	150230	79211191		250,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	181298M002	150330	11311100		842,132.00
02CD14	181298M002	150330	11321100		611,687.00
02CD14	181298M002	150330	12211108		857,364.00
02CD14	181298M002	150330	13111100		9,480.00
02CD14	181298M002	150330	13211100		40,151.00
02CD14	181298M002	150330	13221100		2,733.00
02CD14	181298M002	150330	13231100		148,425.00
02CD14	181298M002	150330	13231108		84,455.00
02CD14	181298M002	150330	13311100		80,719.00
02CD14	181298M002	150330	13321100		78,622.00
02CD14	181298M002	150330	13411100		6,006.00
02CD14	181298M002	150330	15411100		6,300.00
02CD14	181298M002	150330	15411107		33,649.00
02CD14	181298M002	150330	15441100		157,473.00
02CD14	181298M002	150330	15451100		20,064.00
02CD14	181298M002	150330	15451108		2,059.00
02CD14	181298M002	150330	15451109		39,976.00
02CD14	181298M002	150330	15451110		17,915.00
02CD14	181298M002	150330	15461151		75,600.00
02CD14	181298M002	150330	15471100		3,500.00
02CD14	181298M002	150330	15471108		530.00
02CD14	181298M002	150330	15481100		116,277.00
02CD14	181298M002	150330	15911100		1,226,208.00
02CD14	181298M002	150330	17141100		37,483.00
02CD14	181298M002	150330	39821100		59,335.00
02CD14	181298M002	150330	39821108		9,630.00
02CD14	181298M002	150430	799911A6		11,328,094.00
02CD14	181298M002	150630	799911A5		4,535,499.00
02CD14	181298M002	150630	799911A6		4,671,906.00
02CD14	181298M002	150B30	79211189		6,706,166.00
02CD14	181298M002	150B30	799911A5		2,464,501.00
02CD14	181298M002	150C30	79211189		1,072,415.00
02CD14	181298M002	150G30	79211189		1,480,708.00
02CD14	213306K027	111130	15411218		3,941,000.00
02CD14	213306K027	150230	11311100		5,857,741.00
02CD14	213306K027	150230	11322100		27,296,176.00
02CD14	213306K027	150230	12212108		3,856,470.00
02CD14	213306K027	150230	13112100		346,320.00
02CD14	213306K027	150230	13212100		910,555.00
02CD14	213306K027	150230	13222100		6,652.00
02CD14	213306K027	150230	13232100		1,901,424.00
02CD14	213306K027	150230	13232108		428,497.00
02CD14	213306K027	150230	13312100		3,246,878.00
02CD14	213306K027	150230	13322100		1,656,948.00
02CD14	213306K027	150230	13412100		64,927.00
02CD14	213306K027	150230	13432100		4,612,879.00
02CD14	213306K027	150230	14112201		2,830,289.00
02CD14	213306K027	150230	14112203		1,863,081.00
02CD14	213306K027	150230	14112208		360,194.00
02CD14	213306K027	150230	14212201		298,882.00
02CD14	213306K027	150230	14212203		1,380,060.00
02CD14	213306K027	150230	14312200		871,052.00
02CD14	213306K027	150230	14412200		1,220,382.00
02CD14	213306K027	150230	14432200		169,279.00
02CD14	213306K027	150230	15111200		3,003,979.00
02CD14	213306K027	150230	15411100		75,600.00
02CD14	213306K027	150230	15411107		216,315.00
02CD14	213306K027	150230	15411208		889,781.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	213306K027	150230	15442100		1,215,402.00
02CD14	213306K027	150230	15452100		94,024.00
02CD14	213306K027	150230	15452108		27,113.00
02CD14	213306K027	150230	15452109		1,473,417.00
02CD14	213306K027	150230	15452110		385,173.00
02CD14	213306K027	150230	15462100		982,644.00
02CD14	213306K027	150230	15462151		2,991,600.00
02CD14	213306K027	150230	15472100		154,720.00
02CD14	213306K027	150230	15472108		4,240.00
02CD14	213306K027	150230	15482100		3,875,913.00
02CD14	213306K027	150230	15911100		1,445,640.00
02CD14	213306K027	150230	17131100		677,000.00
02CD14	213306K027	150230	17141100		313,458.00
02CD14	213306K027	150230	242121A7		199,850.00
02CD14	213306K027	150230	244121A7		12,372.00
02CD14	213306K027	150230	247121A7		571,001.00
02CD14	213306K027	150230	256121A7		824,779.00
02CD14	213306K027	150230	291121A7		1,110,280.00
02CD14	213306K027	150230	298121A7		222,056.00
02CD14	213306K027	150230	32522100		1,268,891.00
02CD14	213306K027	150230	39811200		1,678,161.00
02CD14	213306K027	150230	39811208		128,549.00
02CD14	213306K027	150230	39821100		496,447.00
02CD14	213306K027	150230	39821108		129,545.00
02CD14	213306K027	150230	614121A7	O23NR0144	3,000,000.00
02CD14	213306K027	150230	614121A7	O23NR0145	10,000,000.00
02CD14	213306K027	150230	614121A7	O23NR0146	10,000,000.00
02CD14	213306K027	25P630	614121A7	O23NR0147	72,946,379.00
02CD14	216089E190	150130	11311100		1,136,998.00
02CD14	216089E190	150130	11321100		314,983.00
02CD14	216089E190	150130	12211108		159,332.00
02CD14	216089E190	150130	13111100		10,584.00
02CD14	216089E190	150130	13211100		40,213.00
02CD14	216089E190	150130	13221100		2,992.00
02CD14	216089E190	150130	13231100		99,070.00
02CD14	216089E190	150130	13231108		14,814.00
02CD14	216089E190	150130	13311100		22,263.00
02CD14	216089E190	150130	13321100		81,579.00
02CD14	216089E190	150130	13411100		12,521.00
02CD14	216089E190	150130	13431100		19,582.00
02CD14	216089E190	150130	14111201		141,374.00
02CD14	216089E190	150130	14111203		21,438.00
02CD14	216089E190	150130	14111208		12,453.00
02CD14	216089E190	150130	14211201		58,006.00
02CD14	216089E190	150130	14211203		15,880.00
02CD14	216089E190	150130	14311200		66,472.00
02CD14	216089E190	150130	14411200		67,054.00
02CD14	216089E190	150130	14431200		6,638.00
02CD14	216089E190	150130	15111200		109,435.00
02CD14	216089E190	150130	15411100		12,600.00
02CD14	216089E190	150130	15411107		14,421.00
02CD14	216089E190	150130	15411208		11,263.00
02CD14	216089E190	150130	15411218		114,830.00
02CD14	216089E190	150130	15441100		333,045.00
02CD14	216089E190	150130	15451100		15,640.00
02CD14	216089E190	150130	15451108		343.00
02CD14	216089E190	150130	15451109		51,398.00
02CD14	216089E190	150130	15451110		17,915.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	216089E190	150130	15461100		4,587.00
02CD14	216089E190	150130	15461151		75,600.00
02CD14	216089E190	150130	15471100		4,000.00
02CD14	216089E190	150130	15481100		152,261.00
02CD14	216089E190	150130	15911100		335,592.00
02CD14	216089E190	150130	17131100		64,600.00
02CD14	216089E190	150130	25411100		452,972.00
02CD14	216089E190	150130	39811200		80,691.00
02CD14	216089E190	150130	39811208		5,224.00
02CD14	216089E190	150130	39821100		33,334.00
02CD14	216089E190	150130	39821108		1,605.00
02CD14	216089E190	150230	25411100		287,382.00
02CD14	216089E190	150G30	21711100		30,987.00
02CD14	216089E190	150G30	25411100		437,153.00
02CD14	221063E186	150230	12211108		422,720.00
02CD14	221063E186	150330	11311100		1,635,955.00
02CD14	221063E186	150330	11321100		1,048,961.00
02CD14	221063E186	150330	12211108		436,516.00
02CD14	221063E186	150330	13111100		16,728.00
02CD14	221063E186	150330	13211100		74,182.00
02CD14	221063E186	150330	13231100		274,297.00
02CD14	221063E186	150330	13231108		86,927.00
02CD14	221063E186	150330	13311100		125,585.00
02CD14	221063E186	150330	13321100		129,839.00
02CD14	221063E186	150330	13411100		12,717.00
02CD14	221063E186	150330	13431100		18,818.00
02CD14	221063E186	150330	14111201		251,049.00
02CD14	221063E186	150330	14111203		71,425.00
02CD14	221063E186	150330	14111208		73,071.00
02CD14	221063E186	150330	14211201		82,945.00
02CD14	221063E186	150330	14211203		52,908.00
02CD14	221063E186	150330	14311200		107,302.00
02CD14	221063E186	150330	14411200		171,795.00
02CD14	221063E186	150330	14431200		14,936.00
02CD14	221063E186	150330	15111200		199,445.00
02CD14	221063E186	150330	15411100		21,000.00
02CD14	221063E186	150330	15411107		67,298.00
02CD14	221063E186	150330	15411208		78,841.00
02CD14	221063E186	150330	15411218		258,565.00
02CD14	221063E186	150330	15441100		85,688.00
02CD14	221063E186	150330	15451100		22,272.00
02CD14	221063E186	150330	15451108		2,402.00
02CD14	221063E186	150330	15451109		85,664.00
02CD14	221063E186	150330	15451110		35,830.00
02CD14	221063E186	150330	15461100		4,587.00
02CD14	221063E186	150330	15461151		183,600.00
02CD14	221063E186	150330	15471100		9,627.00
02CD14	221063E186	150330	15471108		1,060.00
02CD14	221063E186	150330	15481100		184,074.00
02CD14	221063E186	150330	15511100		2,400.00
02CD14	221063E186	150330	15911100		2,266,800.00
02CD14	221063E186	150330	15941100		39,197.00
02CD14	221063E186	150330	39811200		185,318.00
02CD14	221063E186	150330	39811208		28,385.00
02CD14	221063E186	150530	39821100		108,778.00
02CD14	221063E186	150530	39821108		11,345.00
02CD14	221063E186	25P130	33811200		183,444,022.00
02CD14	221164E185	111130	15411218		3,171,525.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221164E185	150130	14111201		2,712,916.00
02CD14	221164E185	150230	14111201		1,666,571.00
02CD14	221164E185	150230	14111203		1,020,039.00
02CD14	221164E185	150230	14111208		528,160.00
02CD14	221164E185	150230	14211201		1,328,515.00
02CD14	221164E185	150230	14211203		1,225,549.00
02CD14	221164E185	150230	14311200		1,080,236.00
02CD14	221164E185	150230	14411200		2,093,571.00
02CD14	221164E185	150230	14431200		229,578.00
02CD14	221164E185	150230	15111200		3,380,242.00
02CD14	221164E185	150230	15411208		596,942.00
02CD14	221164E185	150330	15411218		1,966,481.00
02CD14	221164E185	150330	15431226		450,000.00
02CD14	221164E185	150330	39811200		2,463,178.00
02CD14	221164E185	150330	39811208		208,537.00
02CD14	221274K023	111130	15411208		693,192.00
02CD14	221274K023	111130	15411218		16,681,085.00
02CD14	221274K023	111230	12112100		2,199,808.00
02CD14	221274K023	150230	12112100		4,172,361.00
02CD14	221274K023	150230	12212108		25,375,796.00
02CD14	221274K023	150230	12311106		1,060,000.00
02CD14	221274K023	150230	13112100		1,361,704.00
02CD14	221274K023	150230	13212100		3,635,747.00
02CD14	221274K023	150230	13222100		64,996.00
02CD14	221274K023	150230	13232100		7,883,829.00
02CD14	221274K023	150230	13232108		2,745,339.00
02CD14	221274K023	150230	13312100		15,351,369.00
02CD14	221274K023	150230	13322100		6,686,320.00
02CD14	221274K023	150230	13412100		419,217.00
02CD14	221274K023	150230	13432100		15,195,628.00
02CD14	221274K023	150230	14112201		13,066,533.00
02CD14	221274K023	150230	14112203		6,637,275.00
02CD14	221274K023	150230	14112208		2,307,732.00
02CD14	221274K023	150230	14212201		2,129,073.00
02CD14	221274K023	150230	14212203		4,818,351.00
02CD14	221274K023	150230	14312200		5,636,695.00
02CD14	221274K023	150230	14412200		5,078,170.00
02CD14	221274K023	150230	14432200		926,352.00
02CD14	221274K023	150230	15111200		12,743,664.00
02CD14	221274K023	150230	15411100		474,600.00
02CD14	221274K023	150230	15411107		1,257,540.00
02CD14	221274K023	150230	15411208		5,073,490.00
02CD14	221274K023	150230	15422100		500,000.00
02CD14	221274K023	150230	15442100		5,649,086.00
02CD14	221274K023	150230	15452100		569,298.00
02CD14	221274K023	150230	15452108		175,718.00
02CD14	221274K023	150230	15452109		5,756,607.00
02CD14	221274K023	150230	15452110		2,391,658.00
02CD14	221274K023	150230	15462100		5,714,845.00
02CD14	221274K023	150230	15462151		4,587.00
02CD14	221274K023	150230	15472100		623,068.00
02CD14	221274K023	150230	15472108		45,050.00
02CD14	221274K023	150230	15482100		9,004,587.00
02CD14	221274K023	150230	15512100		4,800.00
02CD14	221274K023	150230	15911100		11,022,000.00
02CD14	221274K023	150230	15932100		2,000,000.00
02CD14	221274K023	150230	15942100		178,393.00
02CD14	221274K023	150230	17112100		1,106,608.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221274K023	150230	17131100		741,400.00
02CD14	221274K023	150230	17141100		18,979,787.00
02CD14	221274K023	150230	241921A7		1,078,556.00
02CD14	221274K023	150230	242121A7		888,224.00
02CD14	221274K023	150230	243121A7		6,344.00
02CD14	221274K023	150230	244121A7		95,167.00
02CD14	221274K023	150230	246121A7		1,586,114.00
02CD14	221274K023	150230	247121A7		1,713,003.00
02CD14	221274K023	150230	248121A7		95,167.00
02CD14	221274K023	150230	24912158		6,405,665.00
02CD14	221274K023	150230	249121A7		4,183,746.00
02CD14	221274K023	150230	256121A7		177,645.00
02CD14	221274K023	150230	291121A7		1,142,002.00
02CD14	221274K023	150230	39811200		7,757,432.00
02CD14	221274K023	150230	39811208		843,636.00
02CD14	221274K023	150230	39821100		7,070,498.00
02CD14	221274K023	150230	39821108		830,280.00
02CD14	221274K023	150230	612121A7	O23NR0136	40,000,000.00
02CD14	221274K023	150230	612121A7	O23NR0137	18,922,625.00
02CD14	221274K023	150230	61412158	O23NR0138	45,000,000.00
02CD14	221274K023	150230	614121A7	O23NR0140	10,000,000.00
02CD14	221274K023	150230	614121A7	O23NR0141	10,000,000.00
02CD14	221274K023	150230	614121A7	O23NR0142	10,000,000.00
02CD14	221274K023	150230	615121A7	O23NR0139	10,000,000.00
02CD14	221274K023	150330	11311100		37,844,118.00
02CD14	221274K023	150330	11322100		94,335,084.00
02CD14	221274K023	150B30	12112100		1,357,670.00
02CD14	221274K023	25P130	241122A7		12,000,000.00
02CD14	221274K023	25P630	612121A7	O23NR0147	72,946,379.00
02CD14	221298M002	150330	14111201		135,012.00
02CD14	221298M002	150330	14111203		41,774.00
02CD14	221298M002	150330	14111208		70,993.00
02CD14	221298M002	150330	14211201		42,585.00
02CD14	221298M002	150330	14211203		30,944.00
02CD14	221298M002	150330	14311200		56,681.00
02CD14	221298M002	150330	14411200		96,722.00
02CD14	221298M002	150330	14431200		7,192.00
02CD14	221298M002	150330	15111200		89,678.00
02CD14	221298M002	150330	15411208		67,578.00
02CD14	221298M002	150330	15411218		114,830.00
02CD14	221298M002	150330	39811200		105,505.00
02CD14	221298M002	150330	39811208		28,255.00
02CD14	221313E185	111130	15411107		1,884,344.00
02CD14	221313E185	111230	12111100		1,522,638.00
02CD14	221313E185	111230	21111100		500,000.00
02CD14	221313E185	111230	21611100		500,000.00
02CD14	221313E185	111230	21711100		445,735.00
02CD14	221313E185	111230	246121A7		1,500,000.00
02CD14	221313E185	111230	27311100		1,500,000.00
02CD14	221313E185	111230	33621100		500,000.00
02CD14	221313E185	111230	35111100		5,800,000.00
02CD14	221313E185	111230	357121A7		9,200,000.00
02CD14	221313E185	111230	39911100		150,000.00
02CD14	221313E185	111230	511121A7	A23NR0136	800,000.00
02CD14	221313E185	111230	567121A7	A23NR0139	500,000.00
02CD14	221313E185	150230	11311100		36,306,714.00
02CD14	221313E185	150230	11321100		33,242,694.00
02CD14	221313E185	150230	12111100		11,458,161.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221313E185	150230	12211108		13,164,828.00
02CD14	221313E185	150230	13111100		508,992.00
02CD14	221313E185	150230	13211100		1,875,745.00
02CD14	221313E185	150230	13221100		20,625.00
02CD14	221313E185	150230	13231100		2,709,952.00
02CD14	221313E185	150230	13231108		1,679,634.00
02CD14	221313E185	150230	13311100		8,797,369.00
02CD14	221313E185	150230	13321100		2,937,352.00
02CD14	221313E185	150230	13411100		352,385.00
02CD14	221313E185	150230	13421100		1,796.00
02CD14	221313E185	150230	13431100		1,220,636.00
02CD14	221313E185	150230	15411100		464,100.00
02CD14	221313E185	150230	21111100		5,463,576.00
02CD14	221313E185	150230	21411100		2,000,000.00
02CD14	221313E185	150230	21521100		1,040,000.00
02CD14	221313E185	150230	21611100		3,000,000.00
02CD14	221313E185	150230	22111100		2,900,000.00
02CD14	221313E185	150230	22211100		248,000.00
02CD14	221313E185	150230	22311100		100,000.00
02CD14	221313E185	150230	23111100		200,000.00
02CD14	221313E185	150230	23511100		100,000.00
02CD14	221313E185	150230	244121A7		400,000.00
02CD14	221313E185	150230	246121A7		440,000.00
02CD14	221313E185	150230	247121A7		250,000.00
02CD14	221313E185	150230	248121A7		200,000.00
02CD14	221313E185	150230	249121A7		250,000.00
02CD14	221313E185	150230	25311100		135,000.00
02CD14	221313E185	150230	26112100		2,500,000.00
02CD14	221313E185	150230	27111100		2,114,000.00
02CD14	221313E185	150230	27211100		5,000,000.00
02CD14	221313E185	150230	29111100		350,000.00
02CD14	221313E185	150230	29311100		200,000.00
02CD14	221313E185	150230	29411100		500,000.00
02CD14	221313E185	150230	296121A7		10,600,000.00
02CD14	221313E185	150230	31211100		4,200,000.00
02CD14	221313E185	150230	31321100		149,472.00
02CD14	221313E185	150230	31911100		1,893,000.00
02CD14	221313E185	150230	32211100		7,000,000.00
02CD14	221313E185	150230	32531100		1,000,000.00
02CD14	221313E185	150230	32911100		10,263,185.00
02CD14	221313E185	150230	33211100		5,030,914.00
02CD14	221313E185	150230	33411100		1,000,000.00
02CD14	221313E185	150230	33621100		3,000,000.00
02CD14	221313E185	150230	34111100		40,000.00
02CD14	221313E185	150230	35111100		1,200,000.00
02CD14	221313E185	150230	35211100		400,000.00
02CD14	221313E185	150230	35521100		10,000,000.00
02CD14	221313E185	150230	35531100		4,070,000.00
02CD14	221313E185	150230	355321A7		2,500,000.00
02CD14	221313E185	150230	35711100		6,464,299.00
02CD14	221313E185	150230	35911100		450,000.00
02CD14	221313E185	150230	37221100		4,239,996.00
02CD14	221313E185	150230	38211100		13,406,745.00
02CD14	221313E185	150230	39111100		2,000,000.00
02CD14	221313E185	150230	39211100		1,892,895.00
02CD14	221313E185	150230	39911100		264,758.00
02CD14	221313E185	150230	511121A7	A23NR0136	462,951.00
02CD14	221313E185	150230	515121A7	A23NR0137	5,500,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	221313E185	150230	591121A7	A23NR0140	2,000,000.00
02CD14	221313E185	150330	15441100		6,451,038.00
02CD14	221313E185	150330	15451100		582,229.00
02CD14	221313E185	150330	15451108		61,090.00
02CD14	221313E185	150330	15451109		2,575,625.00
02CD14	221313E185	150330	15451110		781,913.00
02CD14	221313E185	150330	15461100		290,088.00
02CD14	221313E185	150330	15461106		70,000.00
02CD14	221313E185	150330	15461151		645,326.00
02CD14	221313E185	150330	15471100		212,569.00
02CD14	221313E185	150330	15471108		30,740.00
02CD14	221313E185	150330	15481100		5,797,025.00
02CD14	221313E185	150330	15491106		8,600,000.00
02CD14	221313E185	150330	15511100		43,200.00
02CD14	221313E185	150330	15911100		24,754,080.00
02CD14	221313E185	150330	15941100		78,393.00
02CD14	221313E185	150330	17131106		900,000.00
02CD14	221313E185	150330	17141100		581,524.00
02CD14	221313E185	150330	17191106		50,000.00
02CD14	221313E185	150330	39821100		1,699,376.00
02CD14	221313E185	150330	39821108		294,210.00
02CD14	221313E185	150530	17131100		323,200.00
02CD14	221313E185	150B30	21211100		500,000.00
02CD14	221313E185	150B30	21511100		345,000.00
02CD14	221313E185	150B30	33621100		1,900,000.00
02CD14	221313E185	25P130	35811100		16,381,193.00
02CD14	221313M001	111130	15411208		2,004,824.00
02CD14	221313M001	111130	15411218		3,907,980.00
02CD14	221313M001	150230	14111201		5,667,366.00
02CD14	221313M001	150230	14111203		2,504,604.00
02CD14	221313M001	150230	14111208		1,411,900.00
02CD14	221313M001	150230	14211201		1,590,187.00
02CD14	221313M001	150230	14211203		1,385,297.00
02CD14	221313M001	150230	14311200		3,001,177.00
02CD14	221313M001	150230	14411200		3,378,603.00
02CD14	221313M001	150230	14431200		339,112.00
02CD14	221313M001	150230	15111200		5,441,189.00
02CD14	221313M001	150230	21111200		1,600,000.00
02CD14	221313M001	150230	27111200		6,604,117.00
02CD14	221313M001	150230	27211200		7,556,394.00
02CD14	221313M001	150230	31411200		946,000.00
02CD14	221313M001	150230	31711200		1,157,686.00
02CD14	221313M001	150230	541222A7	A23NR0138	1,600,000.00
02CD14	221313M001	150330	15411218		2,233,964.00
02CD14	221313M001	150330	34321200		94,000.00
02CD14	221313M001	150330	39811200		3,865,384.00
02CD14	221313M001	150330	39811208		545,466.00
02CD14	221313M001	150G30	36111283		3,755,000.00
02CD14	221313M001	25P130	26111200		102,123,483.00
02CD14	221313M001	25P130	31911200		4,841,000.00
02CD14	221313M001	25P130	33611279		2,338,970.00
02CD14	221313M001	25P130	34511200		17,311,599.00
02CD14	221313M001	25P130	39691200		4,110,097.00
02CD14	222263R002	150230	44191165		11,547,335.00
02CD14	222263R002	150230	61212165	O23NR0148	103,926,023.00
02CD14	223305K026	150230	11311100		155,364.00
02CD14	223305K026	150230	11322100		130,646.00
02CD14	223305K026	150230	12212108		315,020.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	223305K026	150230	13112100		1,632.00
02CD14	223305K026	150230	13212100		7,895.00
02CD14	223305K026	150230	13232100		40,147.00
02CD14	223305K026	150230	13232108		32,864.00
02CD14	223305K026	150230	13312100		21,631.00
02CD14	223305K026	150230	13412100		876.00
02CD14	223305K026	150230	13432100		24,780.00
02CD14	223305K026	150230	14112201		26,303.00
02CD14	223305K026	150230	14112203		8,929.00
02CD14	223305K026	150230	14112208		27,626.00
02CD14	223305K026	150230	14212201		7,821.00
02CD14	223305K026	150230	14212203		6,614.00
02CD14	223305K026	150230	14312200		10,792.00
02CD14	223305K026	150230	14412200		24,856.00
02CD14	223305K026	150230	14432200		1,660.00
02CD14	223305K026	150230	15111200		9,989.00
02CD14	223305K026	150230	15411107		4,807.00
02CD14	223305K026	150230	15411208		33,789.00
02CD14	223305K026	150230	15411218		13,280.00
02CD14	223305K026	150230	15442100		5,554.00
02CD14	223305K026	150230	15452100		4,188.00
02CD14	223305K026	150230	15452108		1,030.00
02CD14	223305K026	150230	15452109		5,711.00
02CD14	223305K026	150230	15462100		4,587.00
02CD14	223305K026	150230	15462151		10,800.00
02CD14	223305K026	150230	15472100		1,814.00
02CD14	223305K026	150230	15472108		530.00
02CD14	223305K026	150230	15482100		18,888.00
02CD14	223305K026	150230	15911100		438,432.00
02CD14	223305K026	150230	241921A7		133,234.00
02CD14	223305K026	150230	242121A7		199,850.00
02CD14	223305K026	150230	244121A7		12,372.00
02CD14	223305K026	150230	247121A7		571,001.00
02CD14	223305K026	150230	256121A7		824,779.00
02CD14	223305K026	150230	291121A7		501,846.00
02CD14	223305K026	150230	298121A7		222,056.00
02CD14	223305K026	150230	39811200		26,834.00
02CD14	223305K026	150230	39811208		10,437.00
02CD14	223305K026	150230	39821100		16,412.00
02CD14	223305K026	150230	39821108		4,815.00
02CD14	223305K026	150230	614121A7	O23NR0143	19,000,000.00
02CD14	223305K026	25P630	614121A7	O23NR0147	72,946,379.00
02CD14	226321E187	111130	15411218		1,357,670.00
02CD14	226321E187	111230	12111100		902,252.00
02CD14	226321E187	150230	12111100		822,068.00
02CD14	226321E187	150230	14111201		600,755.00
02CD14	226321E187	150230	23111100		4,000,000.00
02CD14	226321E187	150230	241921A7		693,423.00
02CD14	226321E187	150230	242121A7		1,386,847.00
02CD14	226321E187	150230	243121A7		208,027.00
02CD14	226321E187	150230	244121A7		69,342.00
02CD14	226321E187	150230	246121A7		4,622,823.00
02CD14	226321E187	150230	247121A7		2,773,693.00
02CD14	226321E187	150230	249121A7		2,218,953.00
02CD14	226321E187	150230	27311100		4,715,280.00
02CD14	226321E187	150230	29111100		1,525,530.00
02CD14	226321E187	150230	29811100		693,423.00
02CD14	226321E187	150230	31321100		138,684.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	226321E187	150230	32522100		24,114,685.00
02CD14	226321E187	150230	35911100		3,235,987.00
02CD14	226321E187	150230	39811200		469,335.00
02CD14	226321E187	150230	39811208		42,592.00
02CD14	226321E187	150230	39821100		163,719.00
02CD14	226321E187	150230	39821108		44,070.00
02CD14	226321E187	150430	21111100		155,000.00
02CD14	226321E187	150430	21311100		38,500.00
02CD14	226321E187	150430	21511100		100,000.00
02CD14	226321E187	150430	21611100		25,000.00
02CD14	226321E187	150430	21711100		150,000.00
02CD14	226321E187	150430	22111100		150,000.00
02CD14	226321E187	150430	22311100		66,000.00
02CD14	226321E187	150430	23111100		200,000.00
02CD14	226321E187	150430	23411100		1,600.00
02CD14	226321E187	150430	23711100		4,000.00
02CD14	226321E187	150430	246121A7		22,000.00
02CD14	226321E187	150430	25211100		140,000.00
02CD14	226321E187	150430	27211100		65,000.00
02CD14	226321E187	150430	29111100		450,000.00
02CD14	226321E187	150530	11311100		4,149,415.00
02CD14	226321E187	150530	11321100		4,569,119.00
02CD14	226321E187	150630	14111201		3,360,952.00
02CD14	226321E187	150B30	12211108		1,281,609.00
02CD14	226321E187	150B30	13111100		53,832.00
02CD14	226321E187	150B30	13211100		240,443.00
02CD14	226321E187	150B30	13221100		5,983.00
02CD14	226321E187	150B30	13231100		600,756.00
02CD14	226321E187	150B30	13231108		138,124.00
02CD14	226321E187	150B30	13311100		934,417.00
02CD14	226321E187	150B30	13321100		525,525.00
02CD14	226321E187	150B30	13411100		45,092.00
02CD14	226321E187	150B30	13431100		113,114.00
02CD14	226321E187	150B30	14111201		581,912.00
02CD14	226321E187	150B30	14111203		1,311,144.00
02CD14	226321E187	150B30	14111208		116,107.00
02CD14	226321E187	150B30	14211201		210,871.00
02CD14	226321E187	150B30	14211203		230,477.00
02CD14	226321E187	150B30	14311200		311,726.00
02CD14	226321E187	150B30	14411200		398,129.00
02CD14	226321E187	150B30	14431200		61,958.00
02CD14	226321E187	150B30	15111200		2,737,731.00
02CD14	226321E187	150B30	15411100		150,400.00
02CD14	226321E187	150B30	15411107		163,438.00
02CD14	226321E187	150B30	15411208		270,313.00
02CD14	226321E187	150B30	15441100		778,864.00
02CD14	226321E187	150B30	15451100		167,716.00
02CD14	226321E187	150C30	15451108		8,237.00
02CD14	226321E187	150C30	15451109		256,991.00
02CD14	226321E187	150C30	15451110		528,494.00
02CD14	226321E187	150C30	15461100		22,936.00
02CD14	226321E187	150C30	15461151		1,015,200.00
02CD14	226321E187	150C30	15471100		33,881.00
02CD14	226321E187	150C30	15471108		5,300.00
02CD14	226321E187	150C30	15481100		605,038.00
02CD14	226321E187	150C30	15911100		2,157,672.00
02CD14	226321E187	150C30	17131100		193,400.00
02CD14	226321E187	150C30	17141100		144,721.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	226321E187	15OC30	35711100		1,480,708.00
02CD14	226321E187	15OG30	25311100		62,000.00
02CD14	226321E187	15OG30	25411100		14,000.00
02CD14	226321E187	15OG30	25611100		70,000.00
02CD14	226321E187	15OG30	26112100		750,000.00
02CD14	226321E187	15OG30	27111100		450,000.00
02CD14	226321E187	15OG30	35711100		79,292.00
02CD14	226321E187	25P130	31121294		159,653,280.00
02CD14	226321E187	25P130	31122200		52,831,263.00
02CD14	226321E187	25P130	31311200		8,628,858.00
02CD14	226321E187	25P130	32522100		150,885,288.00
02CD14	226321E187	25P130	35811100		1,617,988.00
02CD14	232064E189	111130	15411107		239,851.00
02CD14	232064E189	111130	15411208		180,209.00
02CD14	232064E189	111130	15411218		921,750.00
02CD14	232064E189	15O130	13111100		59,376.00
02CD14	232064E189	15O130	13211100		260,091.00
02CD14	232064E189	15O130	13221100		2,963.00
02CD14	232064E189	15O130	13231100		602,735.00
02CD14	232064E189	15O130	13231108		126,074.00
02CD14	232064E189	15O130	13311100		198,228.00
02CD14	232064E189	15O130	13321100		580,089.00
02CD14	232064E189	15O130	13411100		60,009.00
02CD14	232064E189	15O130	13431100		271,378.00
02CD14	232064E189	15O130	14111201		876,210.00
02CD14	232064E189	15O130	14111203		273,452.00
02CD14	232064E189	15O130	14111208		105,978.00
02CD14	232064E189	15O130	14211201		274,960.00
02CD14	232064E189	15O130	14211203		202,557.00
02CD14	232064E189	15O130	14311200		366,728.00
02CD14	232064E189	15O130	14411200		420,755.00
02CD14	232064E189	15O130	14431200		43,150.00
02CD14	232064E189	15O130	15111200		736,301.00
02CD14	232064E189	15O130	15411100		90,300.00
02CD14	232064E189	15O130	15411107		29,341.00
02CD14	232064E189	15O130	15441100		2,275,708.00
02CD14	232064E189	15O130	15451100		52,056.00
02CD14	232064E189	15O130	15451108		5,491.00
02CD14	232064E189	15O130	15451109		336,944.00
02CD14	232064E189	15O130	15451110		98,533.00
02CD14	232064E189	15O130	15461100		73,794.00
02CD14	232064E189	15O130	15461151		518,400.00
02CD14	232064E189	15O130	15471100		37,822.00
02CD14	232064E189	15O130	15471108		3,710.00
02CD14	232064E189	15O130	15481100		839,663.00
02CD14	232064E189	15O130	15511100		9,600.00
02CD14	232064E189	15O130	15911100		1,485,948.00
02CD14	232064E189	15O130	17131100		161,400.00
02CD14	232064E189	15O130	17141100		37,189.00
02CD14	232064E189	15O130	39811200		506,078.00
02CD14	232064E189	15O130	39811208		39,311.00
02CD14	232064E189	15O130	39821100		190,931.00
02CD14	232064E189	15O130	39821108		25,790.00
02CD14	232064E189	15O230	11311100		5,402,507.00
02CD14	232064E189	15O230	11321100		4,015,792.00
02CD14	232064E189	15O230	12211108		1,184,290.00
02CD14	242218E188	111130	15411107		2,110,273.00
02CD14	242218E188	111130	15411208		1,182,620.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	242218E188	111130	15411218		7,954,620.00
02CD14	242218E188	111230	12111100		22,104,524.00
02CD14	242218E188	150130	14111203		2,168,607.00
02CD14	242218E188	150130	14111208		492,108.00
02CD14	242218E188	150230	11311100		35,604,571.00
02CD14	242218E188	150230	11321100		31,799,711.00
02CD14	242218E188	150230	12111100		7,507,448.00
02CD14	242218E188	150230	13111100		382,581.00
02CD14	242218E188	150230	13211100		1,860,575.00
02CD14	242218E188	150230	13221100		19,965.00
02CD14	242218E188	150230	13231100		4,325,376.00
02CD14	242218E188	150230	13231108		945,853.00
02CD14	242218E188	150230	13311100		2,299,055.00
02CD14	242218E188	150230	13321100		3,434,577.00
02CD14	242218E188	150230	13411100		398,524.00
02CD14	242218E188	150230	13431100		146,041.00
02CD14	242218E188	150230	14211201		1,814,755.00
02CD14	242218E188	150230	14211203		1,606,375.00
02CD14	242218E188	150230	14311200		2,531,228.00
02CD14	242218E188	150230	14411200		2,819,458.00
02CD14	242218E188	150230	14431200		364,559.00
02CD14	242218E188	150230	15111200		6,164,798.00
02CD14	242218E188	150230	15411100		657,300.00
02CD14	242218E188	150230	15441100		4,355,402.00
02CD14	242218E188	150230	15451100		373,061.00
02CD14	242218E188	150230	15451108		36,036.00
02CD14	242218E188	150230	15451109		2,655,578.00
02CD14	242218E188	150230	15451110		1,236,138.00
02CD14	242218E188	150230	15461100		33,810.00
02CD14	242218E188	150230	15461151		5,864,400.00
02CD14	242218E188	150230	15471100		282,983.00
02CD14	242218E188	150230	15471108		29,680.00
02CD14	242218E188	150230	15481100		6,232,420.00
02CD14	242218E188	150230	15511100		36,000.00
02CD14	242218E188	150230	15911100		10,876,044.00
02CD14	242218E188	150230	17131100		1,709,800.00
02CD14	242218E188	150230	17141100		877,273.00
02CD14	242218E188	150230	21311100		3,928.00
02CD14	242218E188	150230	21411100		79,316.00
02CD14	242218E188	150230	21511100		108,627.00
02CD14	242218E188	150230	21521100		11,783.00
02CD14	242218E188	150230	21711100		500,000.00
02CD14	242218E188	150230	22111100		1,709,431.00
02CD14	242218E188	150230	243121A7		8,000.00
02CD14	242218E188	150230	244121A7		80,000.00
02CD14	242218E188	150230	246121A7		282,799.00
02CD14	242218E188	150230	247121A7		20,000.00
02CD14	242218E188	150230	249121A7		371,844.00
02CD14	242218E188	150230	39811200		3,239,619.00
02CD14	242218E188	150230	39811208		300,920.00
02CD14	242218E188	150230	39821100		1,240,639.00
02CD14	242218E188	150230	39821108		170,505.00
02CD14	242218E188	150430	21511100		6,839.00
02CD14	242218E188	150430	21711100		19,148.00
02CD14	242218E188	150630	32911100		27,355.00
02CD14	242218E188	150B30	14111201		6,219,342.00
02CD14	242218E188	150B30	14111208		302,976.00
02CD14	242218E188	150C30	12211108		4,370,509.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	242218E188	150C30	13111100		153,195.00
02CD14	242218E188	150G30	12211108		4,714,295.00
02CD14	242218E188	150G30	21611100		137,148.00
02CD14	242218E188	150G30	21811100		13,677.00
02CD14	242218E188	150G30	245121A7		123,100.00
02CD14	242218E188	150G30	246121A7		239,361.00
02CD14	242218E188	150G30	248121A7		212,166.00
02CD14	242218E188	150G30	249121A7		400,968.00
02CD14	242218E188	150G30	25111100		239,361.00
02CD14	242218E188	150G30	25311100		68,404.00
02CD14	242218E188	150G30	25411100		40,000.00
02CD14	242218E188	150G30	27211100		15,000.00
02CD14	242218E188	150G30	27311100		20,901.00
02CD14	242218E188	150G30	27411100		100,000.00
02CD14	242218E188	150G30	29111100		154,603.00
02CD14	242218E188	150G30	29311100		4,778.00
02CD14	242218E188	150G30	29411100		3,437.00
02CD14	242218E188	150G30	33621100		300,000.00
02CD14	242218E188	150G30	35711100		273,555.00
02CD14	242218E188	150G30	38411100		1,500,000.00
02CD14	262330S235	150230	44191177		2,500,000.00
02CD14	262330S235	150430	21511100		18,592.00
02CD14	262330S235	150430	21711100		18,592.00
02CD14	262330S235	150630	21811100		3,098.00
02CD14	262330S235	150630	27111100		216,909.00
02CD14	262330S235	150G30	32911100		92,961.00
02CD14	262330S235	150G30	38211100		235,501.00
02CD14	263320E198	150130	11311100		305,328.00
02CD14	263320E198	150130	11321100		275,121.00
02CD14	263320E198	150130	12211108		291,059.00
02CD14	263320E198	150130	13111100		4,800.00
02CD14	263320E198	150130	13211100		16,019.00
02CD14	263320E198	150130	13231100		47,455.00
02CD14	263320E198	150130	13231108		32,340.00
02CD14	263320E198	150130	13411100		2,665.00
02CD14	263320E198	150130	14111201		53,463.00
02CD14	263320E198	150130	14111203		18,747.00
02CD14	263320E198	150130	14111208		27,185.00
02CD14	263320E198	150130	14211201		15,537.00
02CD14	263320E198	150130	14211203		13,887.00
02CD14	263320E198	150130	14311200		21,719.00
02CD14	263320E198	150130	14411200		31,762.00
02CD14	263320E198	150130	14431200		2,766.00
02CD14	263320E198	150130	15111200		39,955.00
02CD14	263320E198	150130	15411100		6,300.00
02CD14	263320E198	150130	15411107		19,228.00
02CD14	263320E198	150130	15411208		33,789.00
02CD14	263320E198	150130	15411218		53,120.00
02CD14	263320E198	150130	15441100		46,071.00
02CD14	263320E198	150230	15441100		26,925.00
02CD14	263320E198	150230	15451100		1,560.00
02CD14	263320E198	150230	15451108		1,030.00
02CD14	263320E198	150230	15451109		22,844.00
02CD14	263320E198	150230	15461151		43,200.00
02CD14	263320E198	150230	15471100		1,500.00
02CD14	263320E198	150230	15471108		1,060.00
02CD14	263320E198	150230	15481100		60,605.00
02CD14	263320E198	150230	15911100		277,512.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	263320E198	150230	17141100		37,483.00
02CD14	263320E198	150230	39811200		34,532.00
02CD14	263320E198	150230	39811208		9,702.00
02CD14	263320E198	150230	39821100		16,960.00
02CD14	263320E198	150230	39821108		4,925.00
02CD14	263320E198	150430	21211100		61,974.00
02CD14	263320E198	150430	21511100		74,368.00
02CD14	263320E198	150430	21711100		65,072.00
02CD14	263320E198	150630	32911100		30,987.00
02CD14	263320E198	150630	33621100		15,493.00
02CD14	263320E198	150630	38211100		371,844.00
02CD14	263329S234	150230	44191177		69,559,668.00
02CD14	268324S229	150230	23511100		68,388.00
02CD14	268324S229	150230	246121A7		1,859.00
02CD14	268324S229	150230	249121A7		12,394.00
02CD14	268324S229	150230	25411100		102,583.00
02CD14	268324S229	150230	44191177		4,000,000.00
02CD14	268324S229	150430	21111100		30,987.00
02CD14	268324S229	150430	21211100		24,789.00
02CD14	268324S229	150430	21511100		49,579.00
02CD14	268324S229	150630	21711100		30,987.00
02CD14	268324S229	150630	27111100		30,987.00
02CD14	268324S229	150630	27511100		3,098.00
02CD14	268324S229	150630	32911100		30,987.00
02CD14	268324S229	150630	38211100		123,948.00
02CD14	268328S233	150230	44191177		12,000,000.00
02CD14	271323U048	111230	44191178		1,800,000.00
02CD14	271323U048	150330	44191178		50,365,990.00
02CD14	271323U048	150630	44191178		13,824,000.00
02CD14	311102F037	111130	15411218		1,249,085.00
02CD14	311102F037	111230	12111100		179,062.00
02CD14	311102F037	150230	11311100		5,448,395.00
02CD14	311102F037	150230	11321100		4,638,307.00
02CD14	311102F037	150230	12111100		245,115.00
02CD14	311102F037	150230	12211108		3,404,806.00
02CD14	311102F037	150230	13111100		58,284.00
02CD14	311102F037	150230	13211100		278,421.00
02CD14	311102F037	150230	13221100		2,992.00
02CD14	311102F037	150230	13231100		880,340.00
02CD14	311102F037	150230	13231108		344,171.00
02CD14	311102F037	150230	13311100		952,688.00
02CD14	311102F037	150230	13321100		782,926.00
02CD14	311102F037	150230	13411100		49,870.00
02CD14	311102F037	150230	13431100		97,478.00
02CD14	311102F037	150230	14111201		929,759.00
02CD14	311102F037	150230	14111203		315,779.00
02CD14	311102F037	150230	14111208		289,310.00
02CD14	311102F037	150230	14211201		276,358.00
02CD14	311102F037	150230	14211203		233,910.00
02CD14	311102F037	150230	14311200		380,862.00
02CD14	311102F037	150230	14411200		568,374.00
02CD14	311102F037	150230	14431200		63,618.00
02CD14	311102F037	150230	15111200		957,710.00
02CD14	311102F037	150230	15411100		58,800.00
02CD14	311102F037	150230	15411107		221,122.00
02CD14	311102F037	150230	15411208		337,892.00
02CD14	311102F037	150230	15441100		746,853.00
02CD14	311102F037	150230	15451100		71,608.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD14	311102F037	150230	15451108		10,296.00
02CD14	311102F037	150230	15451109		325,522.00
02CD14	311102F037	150330	15451110		349,343.00
02CD14	311102F037	150330	15461100		23,236.00
02CD14	311102F037	150330	15461151		918,000.00
02CD14	311102F037	150330	15471100		50,703.00
02CD14	311102F037	150330	15471108		3,710.00
02CD14	311102F037	150330	15481100		682,221.00
02CD14	311102F037	150330	15911100		5,822,952.00
02CD14	311102F037	150330	17131100		128,800.00
02CD14	311102F037	150330	17141100		182,477.00
02CD14	311102F037	150330	39811200		648,942.00
02CD14	311102F037	150330	39811208		112,469.00
02CD14	311102F037	150330	39821100		309,016.00
02CD14	311102F037	150330	39821108		58,370.00
02CD14	311102F037	150430	21111100		150,000.00
02CD14	311102F037	150430	21211100		90,000.00
02CD14	311102F037	150430	21521100		300,000.00
02CD14	311102F037	150430	21611100		25,000.00
02CD14	311102F037	150430	27111100		50,000.00
02CD14	311102F037	150430	33211100		300,000.00
02CD14	311102F037	150430	33411100		571,900.00
02CD14	311102F037	150430	38311100		300,000.00
02CD14	311102F037	150430	38411100		300,000.00
02CD14	321326S231	150230	44191177		32,634,010.00
ALCALDÍA VENUSTIANO CARRANZA					2,943,840,837.00
02CD15	172002N001	150330	25411100		1,000,000.00
02CD15	181164E185	111230	21611100		3,000,000.00
02CD15	181164E185	111230	33621100		5,000,000.00
02CD15	181164E185	150230	11321100		5,949,668.00
02CD15	181164E185	150230	13211100		270,086.00
02CD15	181164E185	150230	13231100		1,080,345.00
02CD15	181164E185	150230	13411100		92,600.00
02CD15	181164E185	150230	15441100		1,165,740.00
02CD15	181164E185	150230	15451109		376,579.00
02CD15	181164E185	150230	15461151		864,000.00
02CD15	181164E185	150230	39821100		89,877.00
02CD15	181164E185	150330	21111100		75,000.00
02CD15	181164E185	150330	21611100		30,000.00
02CD15	181164E185	150330	21711100		30,000.00
02CD15	181164E185	150330	29111100		50,000.00
02CD15	181164E185	150330	33111100		1,500,000.00
02CD15	181164E185	150330	33621100		80,000.00
02CD15	181164E185	150330	34111100		10,000.00
02CD15	181164E185	150430	11311100		6,031,920.00
02CD15	181164E185	150430	21111100		100,000.00
02CD15	181164E185	150430	21611100		100,000.00
02CD15	181164E185	150430	33311100		400,000.00
02CD15	181164E185	150430	33621100		300,000.00
02CD15	181164E185	150530	11311100		25,355,880.00
02CD15	181164E185	150630	11321100		2,351,545.00
02CD15	181298M002	111130	79211189		3,000,000.00
02CD15	181298M002	111130	79211191		50,000.00
02CD15	181298M002	111130	799911A5		75,952.00
02CD15	181298M002	111130	799911A6		50,000.00
02CD15	213306K027	150230	11322100		84,359,843.00
02CD15	213306K027	150230	13212100		136,306.00
02CD15	213306K027	150230	13232100		545,224.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	213306K027	150230	13412100		36,990.00
02CD15	213306K027	150230	14112201		453,369.00
02CD15	213306K027	150230	14112203		153,558.00
02CD15	213306K027	150230	14112208		6,453,066.00
02CD15	213306K027	150230	14212201		135,012.00
02CD15	213306K027	150230	14212203		12,593,502.00
02CD15	213306K027	150230	14312200		519,548.00
02CD15	213306K027	150230	14412200		161,051.00
02CD15	213306K027	150230	14432200		1,120,181.00
02CD15	213306K027	150230	15112200		418,037.00
02CD15	213306K027	150230	15412218		624,160.00
02CD15	213306K027	150230	15442100		38,225,374.00
02CD15	213306K027	150230	15452109		221,240.00
02CD15	213306K027	150230	15462151		993,600.00
02CD15	213306K027	150330	215121A7		1,900.00
02CD15	213306K027	150330	242121A7		750,000.00
02CD15	213306K027	150330	256121A7		400,000.00
02CD15	213306K027	150330	291121A7		170,000.00
02CD15	213306K027	150330	313221A7		529,200.00
02CD15	213306K027	150330	566121A7	A23NR0145	27,500.00
02CD15	213306K027	150430	11312100		2,663,244.00
02CD15	213306K027	25P630	614121A7	O23NR0153	32,000,000.00
02CD15	216089E190	150230	11311100		534,696.00
02CD15	216089E190	150230	11321100		115,109.00
02CD15	216089E190	150230	13211100		18,006.00
02CD15	216089E190	150230	13231100		72,025.00
02CD15	216089E190	150230	13411100		4,827.00
02CD15	216089E190	150230	14111201		63,368.00
02CD15	216089E190	150230	14111203		5,755.00
02CD15	216089E190	150230	14211201		27,106.00
02CD15	216089E190	150230	14211203		5,755.00
02CD15	216089E190	150230	14311200		30,222.00
02CD15	216089E190	150230	14411200		24,146.00
02CD15	216089E190	150230	14431200		1,803.00
02CD15	216089E190	150230	15111200		35,662.00
02CD15	216089E190	150230	15411218		66,400.00
02CD15	216089E190	150230	15441100		289,008.00
02CD15	216089E190	150230	15451109		35,362.00
02CD15	216089E190	150230	15461151		2,073,600.00
02CD15	216089E190	150230	39811200		33,798.00
02CD15	216089E190	150230	39821100		5,318.00
02CD15	216089E190	150330	22211100		300,000.00
02CD15	216089E190	150330	25411100		726,000.00
02CD15	216089E190	150330	27511100		114,000.00
02CD15	216089E190	150330	31211100		300,000.00
02CD15	216089E190	150330	531121A7	A23NR0149	260,000.00
02CD15	221063E186	150230	11311100		4,024,020.00
02CD15	221063E186	150230	13211100		214,311.00
02CD15	221063E186	150230	13231100		857,245.00
02CD15	221063E186	150230	13411100		64,713.00
02CD15	221063E186	150230	14111201		709,719.00
02CD15	221063E186	150230	14111203		1,083,889.00
02CD15	221063E186	150230	14211201		203,995.00
02CD15	221063E186	150230	14211203		187,123.00
02CD15	221063E186	150230	14311200		285,984.00
02CD15	221063E186	150230	14411200		280,064.00
02CD15	221063E186	150230	14431200		32,058.00
02CD15	221063E186	150230	15111200		913,848.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	221063E186	150230	15411218		863,200.00
02CD15	221063E186	150230	15441100		406,140.00
02CD15	221063E186	150230	15451109		305,971.00
02CD15	221063E186	150230	15461151		702,000.00
02CD15	221063E186	150230	39811200		306,415.00
02CD15	221063E186	150230	39821100		68,109.00
02CD15	221063E186	150330	33811200		2,546,026.00
02CD15	221063E186	150330	35511100		1,000,000.00
02CD15	221063E186	150B30	21111100		25,000.00
02CD15	221063E186	150B30	21611100		25,000.00
02CD15	221063E186	150B30	21711100		25,000.00
02CD15	221063E186	150B30	22111100		750,000.00
02CD15	221063E186	150B30	24611100		25,000.00
02CD15	221063E186	150B30	32511100		5,000,000.00
02CD15	221063E186	150B30	35111100		50,000.00
02CD15	221063E186	150B30	35211100		100,000.00
02CD15	221063E186	150B30	35311100		6,000,000.00
02CD15	221063E186	25P130	26111200		30,000,000.00
02CD15	221063E186	25P130	33811200		112,453,974.00
02CD15	221164E185	150230	14111201		912,687.00
02CD15	221164E185	150230	14111203		252,616.00
02CD15	221164E185	150230	14211201		305,785.00
02CD15	221164E185	150230	14211203		187,123.00
02CD15	221164E185	150230	14311200		391,336.00
02CD15	221164E185	150230	14411200		367,241.00
02CD15	221164E185	150230	14431200		39,456.00
02CD15	221164E185	150230	15111200		10,944.00
02CD15	221164E185	150230	15411218		1,062,400.00
02CD15	221164E185	150230	39811200		386,820.00
02CD15	221164E185	150330	36111283		30,000.00
02CD15	221274K023	111130	211121A7		50,000.00
02CD15	221274K023	111130	216121A7		100,000.00
02CD15	221274K023	111130	217121A7		1,000,000.00
02CD15	221274K023	111130	246121A7		5,000,000.00
02CD15	221274K023	111130	247121A7		200,000.00
02CD15	221274K023	111130	256121A7		150,000.00
02CD15	221274K023	111130	291121A7		500,000.00
02CD15	221274K023	111130	312121A7		100,000.00
02CD15	221274K023	111130	351121A7		5,000,000.00
02CD15	221274K023	111130	541221A7	A23NR0143	2,500,000.00
02CD15	221274K023	111130	614121A7	O23NR0158	3,000,000.00
02CD15	221274K023	150130	11322100		271,592.00
02CD15	221274K023	150230	11312100		20,606,148.00
02CD15	221274K023	150230	11322100		92,268,076.00
02CD15	221274K023	150230	13212100		564,581.00
02CD15	221274K023	150230	13232100		25,966,283.00
02CD15	221274K023	150230	13412100		147,216.00
02CD15	221274K023	150230	14112201		2,513,729.00
02CD15	221274K023	150230	14112203		665,580.00
02CD15	221274K023	150230	14212201		14,182,015.00
02CD15	221274K023	150230	14212203		493,023.00
02CD15	221274K023	150230	14312200		21,112,314.00
02CD15	221274K023	150230	14412200		17,123,353.00
02CD15	221274K023	150230	14432200		98,147.00
02CD15	221274K023	150230	15112200		55,246,806.00
02CD15	221274K023	150230	15412218		2,642,720.00
02CD15	221274K023	150230	15452109		17,005,074.00
02CD15	221274K023	150230	15472108		175,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	221274K023	150330	11322100		797,215.00
02CD15	221274K023	150330	215121A7		1,000.00
02CD15	221274K023	150330	216121A7		100,000.00
02CD15	221274K023	150330	23412100		1,200,000.00
02CD15	221274K023	150330	241122A7		3,512,000.00
02CD15	221274K023	150330	241921A7		200,000.00
02CD15	221274K023	150330	242121A7		400,000.00
02CD15	221274K023	150330	244121A7		150,000.00
02CD15	221274K023	150330	246121A7		400,000.00
02CD15	221274K023	150330	247121A7		2,700,000.00
02CD15	221274K023	150330	249121A7		9,556,880.00
02CD15	221274K023	150330	256121A7		37,500.00
02CD15	221274K023	150330	274121A7		30,000.00
02CD15	221274K023	150330	291121A7		200,000.00
02CD15	221274K023	150330	292121A7		24,300.00
02CD15	221274K023	150330	296121A7		10,000.00
02CD15	221274K023	150330	298121A7		8,000.00
02CD15	221274K023	150330	312121A7		213,500.00
02CD15	221274K023	150330	355221A7		11,000,000.00
02CD15	221274K023	150330	563121A7	A23NR0144	250,000.00
02CD15	221274K023	150330	566121A7	A23NR0145	51,000.00
02CD15	221274K023	150330	567121A7	A23NR0146	25,000.00
02CD15	221274K023	150330	612121A7	O23NR0149	24,845,620.00
02CD15	221274K023	150330	612121A7	O23NR0150	15,000,000.00
02CD15	221274K023	150330	612121A7	O23NR0151	17,000,000.00
02CD15	221274K023	150330	614121A7	O23NR0152	20,528,185.00
02CD15	221274K023	150430	11322100		266,023.00
02CD15	221274K023	150530	11312100		10,599,528.00
02CD15	221274K023	150530	11322100		4,433,988.00
02CD15	221274K023	25P630	612121A7	O23NR0156	16,551,709.00
02CD15	221274K023	25P630	614121A7	O23NR0157	10,000,000.00
02CD15	221274K023	25P630	615121A7	O23NR0154	10,000,000.00
02CD15	221313E185	111130	12111100		9,615,704.00
02CD15	221313E185	111130	12111158		2,981,443.00
02CD15	221313E185	111130	21111100		400,000.00
02CD15	221313E185	111130	21611100		450,000.00
02CD15	221313E185	111130	22111100		150,000.00
02CD15	221313E185	111230	12111100		42,579,715.00
02CD15	221313E185	150230	11311100		12,242,508.00
02CD15	221313E185	150230	12211108		21,230,079.00
02CD15	221313E185	150230	12311100		1,200,000.00
02CD15	221313E185	150230	13111100		6,027,081.00
02CD15	221313E185	150230	13211100		13,403,996.00
02CD15	221313E185	150230	13221100		767,132.00
02CD15	221313E185	150230	13231100		41,591,103.00
02CD15	221313E185	150230	13311100		88,783,087.00
02CD15	221313E185	150230	13321100		23,930,572.00
02CD15	221313E185	150230	13411100		3,071,892.00
02CD15	221313E185	150230	13421100		68,034.00
02CD15	221313E185	150230	13431100		37,233,875.00
02CD15	221313E185	150230	15411100		18,482,312.00
02CD15	221313E185	150230	15421100		1,104,290.00
02CD15	221313E185	150230	15451100		1,709,857.00
02CD15	221313E185	150230	15451108		388,603.00
02CD15	221313E185	150230	15461100		8,217,356.00
02CD15	221313E185	150230	15461106		50,000.00
02CD15	221313E185	150230	15461151		20,000,000.00
02CD15	221313E185	150230	15471100		3,004,639.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	221313E185	150230	15481100		55,925,786.00
02CD15	221313E185	150230	15491106		450,000.00
02CD15	221313E185	150230	15511100		28,800.00
02CD15	221313E185	150230	15911100		70,999,872.00
02CD15	221313E185	150230	15931100		3,152,621.00
02CD15	221313E185	150230	15941100		186,990.00
02CD15	221313E185	150230	17111100		1,234,400.00
02CD15	221313E185	150230	17131100		8,500,000.00
02CD15	221313E185	150230	17131106		850,000.00
02CD15	221313E185	150230	17141100		33,655,924.00
02CD15	221313E185	150230	17191100		15,000.00
02CD15	221313E185	150230	17191106		30,000.00
02CD15	221313E185	150230	21111100		2,053,340.00
02CD15	221313E185	150230	21611100		1,480,000.00
02CD15	221313E185	150230	22111100		500,000.00
02CD15	221313E185	150230	24191100		85,000.00
02CD15	221313E185	150230	24311100		100,000.00
02CD15	221313E185	150230	24411100		70,000.00
02CD15	221313E185	150230	24611100		200,000.00
02CD15	221313E185	150230	24711100		50,000.00
02CD15	221313E185	150230	24811100		50,000.00
02CD15	221313E185	150230	24911100		280,000.00
02CD15	221313E185	150230	29111100		135,000.00
02CD15	221313E185	150230	29211100		50,000.00
02CD15	221313E185	150230	39821100		17,137,473.00
02CD15	221313E185	150230	39821108		590,146.00
02CD15	221313E185	150230	512121A7	A23NR0147	70,000.00
02CD15	221313E185	150230	521121A7	A23NR0147	20,000.00
02CD15	221313E185	150330	11321100		5,900,000.00
02CD15	221313E185	150330	21411100		1,500,000.00
02CD15	221313E185	150330	24611100		100,000.00
02CD15	221313E185	150330	27511100		40,000.00
02CD15	221313E185	150330	29111100		150,000.00
02CD15	221313E185	150330	29411100		115,000.00
02CD15	221313E185	150330	31211100		80,000.00
02CD15	221313E185	150330	31321100		60,000.00
02CD15	221313E185	150330	32611100		1,500,000.00
02CD15	221313E185	150330	35111100		1,000,000.00
02CD15	221313E185	150330	35211100		500,000.00
02CD15	221313E185	150330	35311100		1,500,000.00
02CD15	221313E185	150330	35711100		450,000.00
02CD15	221313E185	150330	35911100		400,000.00
02CD15	221313E185	150330	39211100		2,500,000.00
02CD15	221313E185	150330	515121A7	A23NR0141	1,500,000.00
02CD15	221313E185	150330	591121A7	A23NR0142	1,150,000.00
02CD15	221313E185	150630	21111100		100,000.00
02CD15	221313E185	150630	21511100		120,000.00
02CD15	221313E185	150630	21611100		100,000.00
02CD15	221313E185	150630	36611183		2,000,000.00
02CD15	221313E185	150630	36911100		355,000.00
02CD15	221313E185	150B30	21111100		100,000.00
02CD15	221313E185	150B30	21611100		100,000.00
02CD15	221313E185	150B30	33411100		550,000.00
02CD15	221313E185	150B30	33621100		300,000.00
02CD15	221313E185	150B30	37221100		4,500,000.00
02CD15	221313E185	150B30	38211100		2,600,000.00
02CD15	221313E185	150B30	38221100		600,000.00
02CD15	221313E185	150B30	39111100		1,500,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	221313E185	150B30	39211100		40,000.00
02CD15	221313M001	111130	15411208		14,241,409.00
02CD15	221313M001	111130	34511200		3,931,566.00
02CD15	221313M001	150230	15411218		62,538,898.00
02CD15	221313M001	150230	15431226		550,000.00
02CD15	221313M001	150230	31911200		660,982.00
02CD15	221313M001	150230	39811200		30,252,608.00
02CD15	221313M001	150230	39811208		2,317,700.00
02CD15	221313M001	150330	31411200		1,000,000.00
02CD15	221313M001	150330	31711200		900,000.00
02CD15	221313M001	150330	34511200		7,453,974.00
02CD15	221313M001	150630	36111283		7,300,000.00
02CD15	221313M001	150B30	34321200		500,000.00
02CD15	221313M001	150C30	21111200		700,000.00
02CD15	221313M001	150C30	34511200		7,230,275.00
02CD15	221313M001	150G30	27111200		6,760,762.00
02CD15	221313M001	150G30	27211200		3,331,289.00
02CD15	221313M001	150G30	33611279		1,539,164.00
02CD15	221313M001	150G30	39691200		2,231,872.00
02CD15	221313M001	25P130	31121200		121,590,563.00
02CD15	221313M001	25P130	31121294		106,303,112.00
02CD15	221313M001	25P130	31311200		33,650,734.00
02CD15	222263R002	150130	29112165		117,753,633.00
02CD15	223305K026	150230	11322100		81,170,798.00
02CD15	223305K026	150230	13212100		95,126.00
02CD15	223305K026	150230	13232100		380,503.00
02CD15	223305K026	150230	13412100		120,020.00
02CD15	223305K026	150230	14112201		324,215.00
02CD15	223305K026	150230	14112203		16,962,760.00
02CD15	223305K026	150230	14212201		438,071.00
02CD15	223305K026	150230	14212203		58,540.00
02CD15	223305K026	150230	14312200		142,508.00
02CD15	223305K026	150230	14412200		333,460.00
02CD15	223305K026	150230	14432200		15,782.00
02CD15	223305K026	150230	15112200		362,206.00
02CD15	223305K026	150230	15412218		424,960.00
02CD15	223305K026	150230	15452109		150,632.00
02CD15	223305K026	150230	15462151		324,000.00
02CD15	223305K026	150330	246121A7		2,500.00
02CD15	223305K026	150330	247121A7		300,000.00
02CD15	223305K026	150330	249121A7		1,100.00
02CD15	223305K026	150330	291121A7		70,000.00
02CD15	223305K026	150330	312121A7		89,000.00
02CD15	223305K026	150430	11312100		2,269,764.00
02CD15	223305K026	25P630	614121A7	O23NR0155	20,000,000.00
02CD15	226321E187	111130	211121A7		100,000.00
02CD15	226321E187	111130	216121A7		225,000.00
02CD15	226321E187	111130	231121A7		2,500,000.00
02CD15	226321E187	111130	23911100		600,000.00
02CD15	226321E187	111130	239121A7		8,000,000.00
02CD15	226321E187	111130	244121A7		150,000.00
02CD15	226321E187	111130	247121A7		500,000.00
02CD15	226321E187	111130	252121A7		1,100,000.00
02CD15	226321E187	111130	256121A7		900,000.00
02CD15	226321E187	111130	274121A7		200,000.00
02CD15	226321E187	111130	291121A7		1,050,000.00
02CD15	226321E187	111130	298121A7		1,750,000.00
02CD15	226321E187	111130	313221A7		2,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	226321E187	111130	32521100		1,300,000.00
02CD15	226321E187	150230	11311100		246,514,318.00
02CD15	226321E187	150230	11321100		13,321,248.00
02CD15	226321E187	150230	12211108		25,000,000.00
02CD15	226321E187	150230	13211100		1,748,290.00
02CD15	226321E187	150230	13231100		6,285,200.00
02CD15	226321E187	150230	13231108		8,092,307.00
02CD15	226321E187	150230	13411100		387,455.00
02CD15	226321E187	150230	14111201		50,851,582.00
02CD15	226321E187	150230	14111203		2,135,997.00
02CD15	226321E187	150230	14211201		1,285,402.00
02CD15	226321E187	150230	14211203		1,582,220.00
02CD15	226321E187	150230	14311200		1,963,279.00
02CD15	226321E187	150230	14411200		1,899,252.00
02CD15	226321E187	150230	14431200		271,260.00
02CD15	226321E187	150230	15111200		4,891,920.00
02CD15	226321E187	150230	15411218		7,304,000.00
02CD15	226321E187	150230	15441100		390,960.00
02CD15	226321E187	150230	15451109		2,588,982.00
02CD15	226321E187	150230	15451110		11,649,509.00
02CD15	226321E187	150230	15461151		5,940,000.00
02CD15	226321E187	150230	16111143		64,661,189.00
02CD15	226321E187	150230	26112100		1,000,000.00
02CD15	226321E187	150230	29612100		1,000,000.00
02CD15	226321E187	150230	296121A7		8,000,000.00
02CD15	226321E187	150230	39811200		2,105,069.00
02CD15	226321E187	150230	39821100		45,858.00
02CD15	226321E187	150330	11321100		1,115,815.00
02CD15	226321E187	150330	32521100		17,000,000.00
02CD15	226321E187	150330	357121A7		1,000,000.00
02CD15	226321E187	150430	11311100		6,371,640.00
02CD15	226321E187	150430	11321100		900,000.00
02CD15	226321E187	150B30	11321100		1,411,176.00
02CD15	226321E187	150G30	11321100		3,420.00
02CD15	226321E187	25P130	261122A7		50,000,000.00
02CD15	232064E189	150230	11311100		5,166,372.00
02CD15	232064E189	150230	11321100		1,439,584.00
02CD15	232064E189	150230	13211100		182,951.00
02CD15	232064E189	150230	13231100		731,804.00
02CD15	232064E189	150230	13411100		71,755.00
02CD15	232064E189	150230	14111201		633,292.00
02CD15	232064E189	150230	14111203		97,172.00
02CD15	232064E189	150230	14211201		259,156.00
02CD15	232064E189	150230	14211203		71,979.00
02CD15	232064E189	150230	14311200		44,472.00
02CD15	232064E189	150230	14411200		256,031.00
02CD15	232064E189	150230	14431200		5,990.00
02CD15	232064E189	150230	15111200		201,425.00
02CD15	232064E189	150230	15411218		491,360.00
02CD15	232064E189	150230	15441100		5,883,384.00
02CD15	232064E189	150230	15451109		392,944.00
02CD15	232064E189	150230	15461151		399,600.00
02CD15	232064E189	150230	39811200		410,999.00
02CD15	232064E189	150230	39821100		90,816.00
02CD15	232064E189	150230	44121178		6,100,000.00
02CD15	232064E189	150330	22111100		800,000.00
02CD15	232064E189	150330	25411100		500,000.00
02CD15	232064E189	150330	31211100		120,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	232064E189	150330	35111100		500,000.00
02CD15	232325S230	150230	44121177		15,000,000.00
02CD15	232325S230	150330	44121177		800,000.00
02CD15	242218E188	111230	21611100		2,000,000.00
02CD15	242218E188	111230	31211100		11,576,686.00
02CD15	242218E188	111230	33621100		2,000,000.00
02CD15	242218E188	111230	34111100		2,000,000.00
02CD15	242218E188	111230	35111100		10,000,000.00
02CD15	242218E188	111230	39911100		1,000,000.00
02CD15	242218E188	150230	11321100		12,315,161.00
02CD15	242218E188	150230	12211108		2,680,236.00
02CD15	242218E188	150230	13211100		677,471.00
02CD15	242218E188	150230	13231100		2,709,885.00
02CD15	242218E188	150230	13231108		249,666.00
02CD15	242218E188	150230	13411100		171,800.00
02CD15	242218E188	150230	14111201		2,234,443.00
02CD15	242218E188	150230	14111208		250,334.00
02CD15	242218E188	150230	14211201		620,627.00
02CD15	242218E188	150230	14211203		615,758.00
02CD15	242218E188	150230	14311200		888,652.00
02CD15	242218E188	150230	14411200		836,831.00
02CD15	242218E188	150230	14431200		113,436.00
02CD15	242218E188	150230	15111200		1,070,856.00
02CD15	242218E188	150230	15411208		341,620.00
02CD15	242218E188	150230	15411218		3,054,400.00
02CD15	242218E188	150230	15441100		19,548.00
02CD15	242218E188	150230	15451108		11,309.00
02CD15	242218E188	150230	15451109		1,082,665.00
02CD15	242218E188	150230	15461151		18,556,000.00
02CD15	242218E188	150230	39811200		875,273.00
02CD15	242218E188	150230	39811208		87,897.00
02CD15	242218E188	150230	39821100		189,986.00
02CD15	242218E188	150230	39821108		9,854.00
02CD15	242218E188	150230	44121177		5,500,000.00
02CD15	242218E188	150230	511121A7	A23NR0150	7,500.00
02CD15	242218E188	150230	513121A7	A23NR0151	1,200,000.00
02CD15	242218E188	150230	515121A7	A23NR0150	43,800.00
02CD15	242218E188	150230	521121A7	A23NR0150	538,200.00
02CD15	242218E188	150230	523121A7	A23NR0150	1,800.00
02CD15	242218E188	150230	529121A7	A23NR0150	365,000.00
02CD15	242218E188	150230	529121A7	A23NR0152	2,100,000.00
02CD15	242218E188	150230	569121A7	A23NR0150	3,500.00
02CD15	242218E188	150330	21111100		250,000.00
02CD15	242218E188	150330	21611100		250,000.00
02CD15	242218E188	150330	22111100		800,000.00
02CD15	242218E188	150330	24611100		1,800.00
02CD15	242218E188	150330	249121A7		28,200.00
02CD15	242218E188	150330	29411100		10,200.00
02CD15	242218E188	150330	32521100		500,000.00
02CD15	242218E188	150330	32911100		10,400,000.00
02CD15	242218E188	150330	33411100		300,000.00
02CD15	242218E188	150330	35111100		2,000,000.00
02CD15	242218E188	150330	38211100		10,000,000.00
02CD15	242218E188	150330	38221100		6,000,000.00
02CD15	242218E188	150330	39911100		1,100,000.00
02CD15	242218E188	150330	44121177		2,000,000.00
02CD15	242218E188	150330	44121178		1,000,000.00
02CD15	242218E188	150330	515121A7	A23NR0148	37,500.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD15	242218E188	150330	521121A7	A23NR0148	361,000.00
02CD15	262330S235	150230	44121177		1,300,000.00
02CD15	262330S235	150330	31211100		250,000.00
02CD15	263320E198	150230	13211100		572,393.00
02CD15	263320E198	150230	13231100		2,289,572.00
02CD15	263320E198	150230	13411100		286,197.00
02CD15	263320E198	150230	14111201		2,082,967.00
02CD15	263320E198	150230	14211201		1,044,617.00
02CD15	263320E198	150230	14311200		1,081,179.00
02CD15	263320E198	150230	14411200		712,973.00
02CD15	263320E198	150230	14431200		108,011.00
02CD15	263320E198	150230	15111200		730,567.00
02CD15	263320E198	150230	15411218		2,908,320.00
02CD15	263320E198	150230	15451109		1,030,886.00
02CD15	263320E198	150230	15461151		2,365,200.00
02CD15	263320E198	150230	39811200		733,648.00
02CD15	263320E198	150230	39821100		2,483.00
02CD15	263320E198	150230	44121177		10,000,000.00
02CD15	263320E198	150330	21711100		100,000.00
02CD15	263320E198	150330	31211100		500,000.00
02CD15	268324S229	150230	44121177		15,000,000.00
02CD15	268324S229	150330	44211178		500,000.00
02CD15	268327S232	150330	44121177		1,500,000.00
02CD15	268328S233	150230	44121177		1,000,000.00
02CD15	268328S233	150330	31211100		100,000.00
02CD15	271323U048	111130	21711100		120,000.00
02CD15	271323U048	111130	44121177		20,000,000.00
02CD15	271323U048	150230	12211108		25,000,000.00
02CD15	271323U048	150330	44121177		500,000.00
02CD15	271323U048	150330	44121178		3,800,000.00
02CD15	311102F037	150330	22111100		80,000.00
02CD15	311102F037	150330	32911100		1,000,000.00
02CD15	311102F037	150330	38311100		50,000.00
ALCALDÍA XOCHIMILCO					2,229,033,281.00
02CD16	172002N001	111130	15412100		25,000.00
02CD16	172002N001	150230	11311100		1,400,000.00
02CD16	172002N001	150230	11321100		2,200,000.00
02CD16	172002N001	150230	13111100		34,000.00
02CD16	172002N001	150230	13211100		100,000.00
02CD16	172002N001	150230	13231100		450,000.00
02CD16	172002N001	150230	13311100		220,000.00
02CD16	172002N001	150230	13321100		120,000.00
02CD16	172002N001	150230	13431100		300,000.00
02CD16	172002N001	150230	14111201		340,000.00
02CD16	172002N001	150230	14111203		150,000.00
02CD16	172002N001	150230	14211201		70,000.00
02CD16	172002N001	150230	14211203		120,000.00
02CD16	172002N001	150230	14312200		120,000.00
02CD16	172002N001	150230	14412200		120,000.00
02CD16	172002N001	150230	14432200		14,000.00
02CD16	172002N001	150230	15112200		400,000.00
02CD16	172002N001	150230	15411218		500,000.00
02CD16	172002N001	150230	15441100		200,000.00
02CD16	172002N001	150230	15451109		140,000.00
02CD16	172002N001	150230	15451110		7,000.00
02CD16	172002N001	150230	15461151		300,000.00
02CD16	172002N001	150230	15462100		80,000.00
02CD16	172002N001	150230	15482100		320,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	172002N001	150230	15491106		95,000.00
02CD16	172002N001	150230	21411100		15,000.00
02CD16	172002N001	150230	21511100		400,000.00
02CD16	172002N001	150230	21611100		50,000.00
02CD16	172002N001	150230	24611100		30,000.00
02CD16	172002N001	150230	25411100		60,000.00
02CD16	172002N001	150230	25612158		26,976.00
02CD16	172002N001	150230	256121A7		23,024.00
02CD16	172002N001	150230	27111100		300,000.00
02CD16	172002N001	150230	27311100		100,000.00
02CD16	172002N001	150230	29111100		350,000.00
02CD16	172002N001	150230	29811100		30,000.00
02CD16	172002N001	150230	357121A7		70,000.00
02CD16	172002N001	150230	511121A7	A23NR0164	100,000.00
02CD16	172002N001	150230	512121A7	A23NR0164	220,000.00
02CD16	172002N001	150230	515121A7	A23NR0165	10,000.00
02CD16	172002N001	150230	521121A7	A23NR0165	80,000.00
02CD16	172002N001	150230	531121A7	A23NR0161	45,000.00
02CD16	172002N001	150230	54912200	A23NR0166	150,000.00
02CD16	172002N001	150230	561121A7	A23NR0162	240,000.00
02CD16	172002N001	150230	562121A7	A23NR0163	100,000.00
02CD16	172002N001	150230	566121A7	A23NR0163	50,000.00
02CD16	172002N001	150330	15911100		460,000.00
02CD16	172002N001	150330	16111143		360,000.00
02CD16	172002N001	150330	17131100		50,000.00
02CD16	172002N001	150330	17141100		180,000.00
02CD16	172002N001	150330	39811200		200,000.00
02CD16	172002N001	150330	39821100		90,000.00
02CD16	172002N001	25P130	261121A7		50,000.00
02CD16	181164E185	111130	15411100		600,000.00
02CD16	181164E185	111130	15411107		7,120,000.00
02CD16	181164E185	111130	15412100		248,000.00
02CD16	181164E185	150130	21111100		35,000.00
02CD16	181164E185	150130	21411100		70,000.00
02CD16	181164E185	150130	21521100		235,000.00
02CD16	181164E185	150130	21611100		42,000.00
02CD16	181164E185	150130	22111100		50,000.00
02CD16	181164E185	150130	24211100		80,000.00
02CD16	181164E185	150130	24711100		200,000.00
02CD16	181164E185	150130	24911100		2,188,000.00
02CD16	181164E185	150130	25612158		15,000.00
02CD16	181164E185	150130	27211100		25,000.00
02CD16	181164E185	150130	29111100		48,000.00
02CD16	181164E185	150130	29611100		95,000.00
02CD16	181164E185	150130	29811100		52,000.00
02CD16	181164E185	150130	32911100		150,000.00
02CD16	181164E185	150130	511121A7	A23NR0158	60,000.00
02CD16	181164E185	150130	562121A7	A23NR0159	640,000.00
02CD16	181164E185	150130	567121A7	A23NR0159	110,000.00
02CD16	181164E185	150230	11311100		33,120,000.00
02CD16	181164E185	150230	11312100		14,000,000.00
02CD16	181164E185	150230	11321100		52,500,000.00
02CD16	181164E185	150230	11322100		25,524,970.00
02CD16	181164E185	150230	12111100		19,974,627.00
02CD16	181164E185	150230	12211108		6,800,000.00
02CD16	181164E185	150230	12311106		1,400,000.00
02CD16	181164E185	150230	13111100		1,215,000.00
02CD16	181164E185	150230	13211100		3,600,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	181164E185	150230	13221100		278,440.00
02CD16	181164E185	150230	13231100		16,200,000.00
02CD16	181164E185	150230	13231108		740,000.00
02CD16	181164E185	150230	13311100		7,810,000.00
02CD16	181164E185	150230	13321100		4,100,000.00
02CD16	181164E185	150230	13411100		1,962,107.00
02CD16	181164E185	150230	13431100		4,310,000.00
02CD16	181164E185	150230	15421100		500,000.00
02CD16	181164E185	150230	15441100		6,650,000.00
02CD16	181164E185	150230	15451100		1,000,000.00
02CD16	181164E185	150230	15451109		4,950,000.00
02CD16	181164E185	150230	15451110		2,450,000.00
02CD16	181164E185	150230	15461106		60,000.00
02CD16	181164E185	150230	15461151		11,250,000.00
02CD16	181164E185	150230	15462100		840,000.00
02CD16	181164E185	150230	15471100		700,000.00
02CD16	181164E185	150230	15482100		11,250,000.00
02CD16	181164E185	150230	15491106		3,060,000.00
02CD16	181164E185	150230	15511100		200,000.00
02CD16	181164E185	150230	15911100		4,800,000.00
02CD16	181164E185	150230	16111143		3,700,000.00
02CD16	181164E185	150230	17191106		100,000.00
02CD16	181164E185	150230	21111100		500,000.00
02CD16	181164E185	150230	21511100		400,000.00
02CD16	181164E185	150230	21521100		800,000.00
02CD16	181164E185	150230	22111100		600,000.00
02CD16	181164E185	150230	24611100		20,000.00
02CD16	181164E185	150230	24711100		300,000.00
02CD16	181164E185	150230	27211100		100,000.00
02CD16	181164E185	150230	29111100		300,000.00
02CD16	181164E185	150230	29211100		30,000.00
02CD16	181164E185	150230	29411100		100,000.00
02CD16	181164E185	150230	29611100		150,000.00
02CD16	181164E185	150230	32911100		200,000.00
02CD16	181164E185	150330	15911100		11,260,000.00
02CD16	181164E185	150330	15931100		810,000.00
02CD16	181164E185	150330	15941100		170,000.00
02CD16	181164E185	150330	16111143		9,100,000.00
02CD16	181164E185	150330	17111100		1,000,000.00
02CD16	181164E185	150330	17131100		1,830,000.00
02CD16	181164E185	150330	17131106		1,600,000.00
02CD16	181164E185	150330	17141100		6,400,000.00
02CD16	181164E185	150330	39821100		880,000.00
02CD16	181164E185	25P130	261121A7		20,000.00
02CD16	181298M002	111130	799911A5		366,535.00
02CD16	181298M002	150230	79211189		2,000,000.00
02CD16	181298M002	150230	79211190		4,000,000.00
02CD16	181298M002	150230	79211191		500,000.00
02CD16	181298M002	150330	799911A5		277,608.00
02CD16	181298M002	150330	799911A6		16,500,000.00
02CD16	213306K027	150130	244121A7		150,000.00
02CD16	213306K027	150230	562121A7	A23NR0173	1,300,000.00
02CD16	213306K027	150330	241921A7		200,000.00
02CD16	213306K027	150330	242121A7		250,000.00
02CD16	213306K027	150330	247121A7		300,000.00
02CD16	213306K027	150330	25612158		1,000,000.00
02CD16	213306K027	150330	291121A7		400,000.00
02CD16	213306K027	150330	298121A7		450,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	213306K027	150330	35712158		2,200,000.00
02CD16	213306K027	25P630	614121A7	O23NR0161	70,000,000.00
02CD16	216089E190	150130	22211100		200,000.00
02CD16	216089E190	150130	25311100		800,000.00
02CD16	216089E190	150130	25411100		200,000.00
02CD16	216089E190	150130	531121A7	A23NR0156	100,000.00
02CD16	216089E190	150130	561121A7	A23NR0157	1,000,000.00
02CD16	216089E190	150330	25411100		500,000.00
02CD16	216089E190	150B30	25311100		500,000.00
02CD16	221063E186	150230	11311100		400,000.00
02CD16	221063E186	150230	11321100		900,000.00
02CD16	221063E186	150230	13111100		10,500.00
02CD16	221063E186	150230	13211100		33,000.00
02CD16	221063E186	150230	13231100		140,000.00
02CD16	221063E186	150230	13231108		990,000.00
02CD16	221063E186	150230	13311100		70,000.00
02CD16	221063E186	150230	13321100		35,000.00
02CD16	221063E186	150230	13431100		90,000.00
02CD16	221063E186	150230	14111201		100,000.00
02CD16	221063E186	150230	14111203		50,000.00
02CD16	221063E186	150230	14211201		22,000.00
02CD16	221063E186	150230	14211203		40,000.00
02CD16	221063E186	150230	14312200		40,000.00
02CD16	221063E186	150230	14412200		40,000.00
02CD16	221063E186	150230	14432200		5,000.00
02CD16	221063E186	150230	15112200		120,000.00
02CD16	221063E186	150230	15411100		8,000.00
02CD16	221063E186	150230	15411218		150,000.00
02CD16	221063E186	150230	15441100		60,000.00
02CD16	221063E186	150230	15451109		50,000.00
02CD16	221063E186	150230	15451110		25,000.00
02CD16	221063E186	150230	15461151		100,000.00
02CD16	221063E186	150230	15462100		25,000.00
02CD16	221063E186	150230	15471100		80,000.00
02CD16	221063E186	150230	15482100		100,000.00
02CD16	221063E186	150230	15491106		30,000.00
02CD16	221063E186	150230	15911100		145,000.00
02CD16	221063E186	150330	16111143		150,000.00
02CD16	221063E186	150330	35611100		300,000.00
02CD16	221063E186	150330	44111178		700,000.00
02CD16	221063E186	150330	54132258	A23NR0168	2,500,000.00
02CD16	221164E185	111130	15411208		1,450,000.00
02CD16	221164E185	111130	15411218		5,000,000.00
02CD16	221164E185	150130	54912200	A23NR0158	240,000.00
02CD16	221164E185	150230	14111201		12,000,000.00
02CD16	221164E185	150230	14111203		5,600,000.00
02CD16	221164E185	150230	14111208		635,000.00
02CD16	221164E185	150230	14211201		2,520,000.00
02CD16	221164E185	150230	14211203		4,200,000.00
02CD16	221164E185	150230	14312200		4,250,000.00
02CD16	221164E185	150230	14412200		4,050,000.00
02CD16	221164E185	150230	14432200		530,000.00
02CD16	221164E185	150230	15112200		13,600,000.00
02CD16	221164E185	150230	15411218		12,302,000.00
02CD16	221164E185	150330	39811200		2,030,000.00
02CD16	221164E185	150330	39811208		100,000.00
02CD16	221274K023	150230	512121A7	A23NR0171	50,000.00
02CD16	221274K023	150230	562121A7	A23NR0170	100,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	221274K023	150330	239121A7		50,000.00
02CD16	221274K023	150330	241921A7		250,000.00
02CD16	221274K023	150330	242121A7		330,000.00
02CD16	221274K023	150330	247121A7		450,000.00
02CD16	221274K023	150330	248121A7		100,000.00
02CD16	221274K023	150330	25612158		14,781.00
02CD16	221274K023	150330	291121A7		400,000.00
02CD16	221274K023	150330	296121A7		900,000.00
02CD16	221274K023	150330	347121A7		350,000.00
02CD16	221274K023	150330	56312158	A23NR0172	7,000,000.00
02CD16	221274K023	150330	61212158	O23NR0163	1,000,000.00
02CD16	221274K023	150330	61212158	O23NR0164	6,913,011.00
02CD16	221274K023	25P130	24112258		17,200,000.00
02CD16	221274K023	25P130	249121A7		8,500,000.00
02CD16	221274K023	25P130	25612158		5,219.00
02CD16	221274K023	25P630	612121A7	O23NR0162	53,625,111.00
02CD16	221313E185	111130	21111100		555,000.00
02CD16	221313E185	111130	21411100		400,000.00
02CD16	221313E185	111130	21511100		1,950,000.00
02CD16	221313E185	111130	21611100		3,600,000.00
02CD16	221313E185	111130	22111100		660,000.00
02CD16	221313E185	111130	24191100		300,000.00
02CD16	221313E185	111130	24211100		405,148.00
02CD16	221313E185	111130	24311100		100,000.00
02CD16	221313E185	111130	24411100		450,000.00
02CD16	221313E185	111130	244121A7		5,500,000.00
02CD16	221313E185	111130	24611100		500,000.00
02CD16	221313E185	111130	246121A7		1,150,000.00
02CD16	221313E185	111130	24711100		450,000.00
02CD16	221313E185	111130	247121A7		1,800,000.00
02CD16	221313E185	111130	24811100		30,000.00
02CD16	221313E185	111130	24911100		155,000.00
02CD16	221313E185	111130	249121A7		1,500,000.00
02CD16	221313E185	111130	25411100		1,950,000.00
02CD16	221313E185	111130	25611100		180,000.00
02CD16	221313E185	111130	29111100		235,000.00
02CD16	221313E185	111130	291121A7		2,000,000.00
02CD16	221313E185	111130	29211100		150,000.00
02CD16	221313E185	111130	29411100		225,000.00
02CD16	221313E185	111130	29611100		120,000.00
02CD16	221313E185	111130	32521100		2,500,000.00
02CD16	221313E185	111130	32711100		800,000.00
02CD16	221313E185	111130	32911100		3,000,000.00
02CD16	221313E185	111130	33111100		2,000,000.00
02CD16	221313E185	111130	34111100		40,000.00
02CD16	221313E185	111130	35522158		3,000,000.00
02CD16	221313E185	111130	35531100		100,000.00
02CD16	221313E185	111130	35811100		2,000,000.00
02CD16	221313E185	111130	37221100		394,852.00
02CD16	221313E185	111130	39211100		1,050,000.00
02CD16	221313E185	150130	29411100		200,000.00
02CD16	221313E185	150130	35911100		20,000.00
02CD16	221313E185	150130	591121A7	A23NR0169	500,000.00
02CD16	221313E185	150230	11311100		1,000,000.00
02CD16	221313E185	150230	11321100		1,000,000.00
02CD16	221313E185	150230	12111100		2,000,000.00
02CD16	221313E185	150230	21111100		2,132,500.00
02CD16	221313E185	150230	211121A7		2,600,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	221313E185	150230	21521100		60,000.00
02CD16	221313E185	150230	221121A7		2,000,000.00
02CD16	221313E185	150230	25311100		5,000,000.00
02CD16	221313E185	150230	25411100		5,000,000.00
02CD16	221313E185	150230	27111100		7,000,000.00
02CD16	221313E185	150230	27211100		8,000,000.00
02CD16	221313E185	150230	27311100		150,000.00
02CD16	221313E185	150230	29111100		1,000.00
02CD16	221313E185	150230	29211100		50,000.00
02CD16	221313E185	150230	325221A7		4,000,000.00
02CD16	221313E185	150230	33411100		2,200,000.00
02CD16	221313E185	150230	35211100		1,500.00
02CD16	221313E185	150230	35712158		2,500,000.00
02CD16	221313E185	150230	36111183		9,500,000.00
02CD16	221313E185	150230	36911100		500,000.00
02CD16	221313E185	150230	37111100		15,000.00
02CD16	221313E185	150230	38211100		50,000.00
02CD16	221313E185	150230	39211100		400,000.00
02CD16	221313E185	150230	39991100		40,000.00
02CD16	221313E185	150230	51112158	A23NR0167	500,000.00
02CD16	221313E185	150230	515121A7	A23NR0167	400,000.00
02CD16	221313E185	150230	515121A7	A23NR0174	1,000,000.00
02CD16	221313E185	150230	51912158	A23NR0167	950,000.00
02CD16	221313E185	150230	566121A7	A23NR0167	100,000.00
02CD16	221313E185	150330	32911100		8,000,000.00
02CD16	221313E185	150330	33911100		10,000,000.00
02CD16	221313E185	150330	39821100		2,150,000.00
02CD16	221313E185	25P130	21111100		1,500,000.00
02CD16	221313E185	25P130	21411100		900,000.00
02CD16	221313E185	25P130	21611100		1,400,000.00
02CD16	221313E185	25P130	22111100		800,000.00
02CD16	221313E185	25P130	24411100		900,000.00
02CD16	221313E185	25P130	24611100		200,000.00
02CD16	221313E185	25P130	24711100		100,000.00
02CD16	221313E185	25P130	24911100		800,000.00
02CD16	221313E185	25P130	261121A7		1,000,000.00
02CD16	221313E185	25P130	29111100		100,000.00
02CD16	221313E185	25P130	29611100		1,500,000.00
02CD16	221313E185	25P130	29811100		700,000.00
02CD16	221313E185	25P130	31211100		1,900,000.00
02CD16	221313E185	25P130	32911100		2,000,000.00
02CD16	221313E185	25P130	35311100		600,000.00
02CD16	221313E185	25P130	35522158		9,000,000.00
02CD16	221313E185	25P130	35531100		3,000,000.00
02CD16	221313E185	25P130	35712158		7,300,000.00
02CD16	221313E185	25P130	35811100		3,500,000.00
02CD16	221313E185	25P130	35911100		330,000.00
02CD16	221313E185	25P130	39211100		1,000,000.00
02CD16	221313M001	111130	34321200		650,000.00
02CD16	221313M001	150230	27111200		4,179,834.00
02CD16	221313M001	150230	27211200		7,611,672.00
02CD16	221313M001	150330	39811200		4,000,000.00
02CD16	221313M001	150330	39811208		130,000.00
02CD16	221313M001	25P130	21111200		700,000.00
02CD16	221313M001	25P130	261122A7		77,361,238.00
02CD16	221313M001	25P130	31121200		31,638,640.00
02CD16	221313M001	25P130	31121294		109,001,683.00
02CD16	221313M001	25P130	31311200		23,801,512.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	221313M001	25P130	31411200		1,327,540.00
02CD16	221313M001	25P130	31711200		900,000.00
02CD16	221313M001	25P130	31911200		1,926,100.00
02CD16	221313M001	25P130	33612279		824,000.00
02CD16	221313M001	25P130	33811200		96,302,470.00
02CD16	221313M001	25P130	34511200		17,364,947.00
02CD16	221313M001	25P130	39691225		5,583,630.00
02CD16	222263R002	15O430	61212165	O23NR0159	13,751,576.00
02CD16	222263R002	15O530	61212165	O23NR0159	38,454,953.00
02CD16	222263R002	15O630	35812165		2,018,790.00
02CD16	222263R002	15O630	61412165	O23NR0159	7,908,339.00
02CD16	222263R002	15O630	61212165	O23NR0159	1,885,132.00
02CD16	222263R002	15OC30	35812165		339,501.00
02CD16	222263R002	15OC30	35912165		7,500,000.00
02CD16	222263R002	15OG30	35112165		8,403,040.00
02CD16	222263R002	15OG30	35812165		8,900,000.00
02CD16	223305K026	15O130	211121A7		21,200.00
02CD16	223305K026	15O230	211121A7		385.00
02CD16	223305K026	15O230	241921A7		200,000.00
02CD16	223305K026	15O230	242121A7		65,315.00
02CD16	223305K026	15O230	247121A7		1,800,000.00
02CD16	223305K026	15O230	541121A7	A23NR0172	1,000,000.00
02CD16	223305K026	15O230	562121A7	A23NR0170	800,000.00
02CD16	223305K026	15O230	563121A7	A23NR0173	130,000.00
02CD16	223305K026	15O330	242121A7		184,685.00
02CD16	223305K026	15O330	291121A7		400,000.00
02CD16	223305K026	15O330	296121A7		500,000.00
02CD16	223305K026	15O330	325221A7		2,500,000.00
02CD16	223305K026	15OB30	211121A7		48,415.00
02CD16	223305K026	25P130	25612158		2,000,000.00
02CD16	223305K026	25P130	515121A7	A23NR0172	200,000.00
02CD16	223305K026	25P630	614121A7	O23NR0160	70,000,000.00
02CD16	226321E187	111130	15411100		970,000.00
02CD16	226321E187	111130	15411208		3,845,000.00
02CD16	226321E187	111130	15412100		115,000.00
02CD16	226321E187	111230	12111100		15,145,700.00
02CD16	226321E187	15O130	24411100		400,000.00
02CD16	226321E187	15O130	25612158		314,012.00
02CD16	226321E187	15O130	256121A7		485,988.00
02CD16	226321E187	15O130	29111100		600,000.00
02CD16	226321E187	15O130	32911100		1,300,000.00
02CD16	226321E187	15O130	35111100		15,000,000.00
02CD16	226321E187	15O130	38221100		100,000.00
02CD16	226321E187	15O130	515121A7	A23NR0153	370,000.00
02CD16	226321E187	15O130	521121A7	A23NR0153	30,000.00
02CD16	226321E187	15O130	54222100	A23NR0154	400,000.00
02CD16	226321E187	15O130	54912200	A23NR0155	1,400,000.00
02CD16	226321E187	15O130	561121A7	A23NR0154	1,300,000.00
02CD16	226321E187	15O230	11311100		31,450,000.00
02CD16	226321E187	15O230	11312100		30,000,000.00
02CD16	226321E187	15O230	11321100		101,650,000.00
02CD16	226321E187	15O230	12111100		20,624,178.00
02CD16	226321E187	15O230	12211108		18,185,000.00
02CD16	226321E187	15O230	13111100		1,550,000.00
02CD16	226321E187	15O230	13211100		4,700,000.00
02CD16	226321E187	15O230	13231100		20,500,000.00
02CD16	226321E187	15O230	13231108		630,000.00
02CD16	226321E187	15O230	13311100		10,050,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	226321E187	150230	13321100		5,190,000.00
02CD16	226321E187	150230	13431100		17,389,212.00
02CD16	226321E187	150230	14111201		15,200,000.00
02CD16	226321E187	150230	14111203		7,190,000.00
02CD16	226321E187	150230	14111208		1,684,000.00
02CD16	226321E187	150230	14211201		3,130,000.00
02CD16	226321E187	150230	14211203		5,360,000.00
02CD16	226321E187	150230	14312200		5,500,000.00
02CD16	226321E187	150230	14412200		5,500,000.00
02CD16	226321E187	150230	14432200		655,000.00
02CD16	226321E187	150230	15112200		17,150,000.00
02CD16	226321E187	150230	15411218		22,140,000.00
02CD16	226321E187	150230	15441100		8,585,000.00
02CD16	226321E187	150230	15451108		225,000.00
02CD16	226321E187	150230	15451109		6,395,000.00
02CD16	226321E187	150230	15451110		3,080,000.00
02CD16	226321E187	150230	15461151		14,000,000.00
02CD16	226321E187	150230	15462100		5,820,000.00
02CD16	226321E187	150230	15471100		910,000.00
02CD16	226321E187	150230	15471108		70,000.00
02CD16	226321E187	150230	15482100		14,070,000.00
02CD16	226321E187	150230	15491106		3,810,000.00
02CD16	226321E187	150230	15911100		10,200,000.00
02CD16	226321E187	150230	16111143		3,500,000.00
02CD16	226321E187	150230	231121A7		150,000.00
02CD16	226321E187	150230	23211100		100,000.00
02CD16	226321E187	150230	23911100		3,000,000.00
02CD16	226321E187	150230	244121A7		200,000.00
02CD16	226321E187	150230	247121A7		200,000.00
02CD16	226321E187	150230	248121A7		150,000.00
02CD16	226321E187	150230	25211100		150,000.00
02CD16	226321E187	150230	25612158		550,000.00
02CD16	226321E187	150230	291121A7		1,550,000.00
02CD16	226321E187	150230	296121A7		2,400,000.00
02CD16	226321E187	150230	298121A7		300,000.00
02CD16	226321E187	150230	39811208		20,000.00
02CD16	226321E187	150230	562121A7	A23NR0170	100,000.00
02CD16	226321E187	150230	567121A7	A23NR0171	850,000.00
02CD16	226321E187	150330	15911100		11,020,000.00
02CD16	226321E187	150330	15931100		1,030,000.00
02CD16	226321E187	150330	16111143		12,750,000.00
02CD16	226321E187	150330	17131100		2,305,000.00
02CD16	226321E187	150330	17141100		8,175,000.00
02CD16	226321E187	150330	39811200		10,250,000.00
02CD16	226321E187	150330	39811208		580,000.00
02CD16	226321E187	150330	39821100		4,083,000.00
02CD16	226321E187	150330	39821108		280,000.00
02CD16	226321E187	25P130	246121A7		18,500,000.00
02CD16	232064E189	111130	15411100		95,000.00
02CD16	232064E189	150130	32911100		600,000.00
02CD16	232064E189	150130	35411100		200,000.00
02CD16	232064E189	150230	11311100		5,400,000.00
02CD16	232064E189	150230	11321100		9,000,000.00
02CD16	232064E189	150230	13111100		150,000.00
02CD16	232064E189	150230	13211100		400,000.00
02CD16	232064E189	150230	13231100		1,800,000.00
02CD16	232064E189	150230	13311100		870,000.00
02CD16	232064E189	150230	13321100		450,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	232064E189	150230	13431100		1,150,000.00
02CD16	232064E189	150230	14111201		1,340,000.00
02CD16	232064E189	150230	14111203		630,000.00
02CD16	232064E189	150230	14211201		280,000.00
02CD16	232064E189	150230	14211203		470,000.00
02CD16	232064E189	150230	14312200		500,000.00
02CD16	232064E189	150230	14412200		500,000.00
02CD16	232064E189	150230	14432200		55,000.00
02CD16	232064E189	150230	15112200		1,500,000.00
02CD16	232064E189	150230	15411218		1,950,000.00
02CD16	232064E189	150230	15441100		750,000.00
02CD16	232064E189	150230	15451109		560,000.00
02CD16	232064E189	150230	15451110		270,000.00
02CD16	232064E189	150230	15461151		1,200,000.00
02CD16	232064E189	150230	15462100		350,000.00
02CD16	232064E189	150230	15471100		80,000.00
02CD16	232064E189	150230	15482100		1,260,000.00
02CD16	232064E189	150230	15491106		350,000.00
02CD16	232064E189	150330	15911100		1,900,000.00
02CD16	232064E189	150330	15931100		88,000.00
02CD16	232064E189	150330	16111143		1,400,000.00
02CD16	232064E189	150330	17131100		200,000.00
02CD16	232064E189	150330	17141100		720,000.00
02CD16	232064E189	150330	39811200		800,000.00
02CD16	232064E189	150330	39821100		340,000.00
02CD16	232064E189	150B30	22111100		200,000.00
02CD16	232064E189	150B30	25311100		1,000,000.00
02CD16	232064E189	150B30	25411100		1,028,870.00
02CD16	232325S230	111130	15411100		16,000.00
02CD16	232325S230	150130	44191177		500,000.00
02CD16	232325S230	150230	11311100		1,000,000.00
02CD16	232325S230	150230	11321100		1,500,000.00
02CD16	232325S230	150230	13111100		24,000.00
02CD16	232325S230	150230	13211100		75,000.00
02CD16	232325S230	150230	13231100		320,000.00
02CD16	232325S230	150230	13311100		150,000.00
02CD16	232325S230	150230	13321100		81,000.00
02CD16	232325S230	150230	13431100		200,000.00
02CD16	232325S230	150230	14111201		240,000.00
02CD16	232325S230	150230	14111203		100,000.00
02CD16	232325S230	150230	14211201		50,000.00
02CD16	232325S230	150230	14211203		80,000.00
02CD16	232325S230	150230	14312200		90,000.00
02CD16	232325S230	150230	14412200		90,000.00
02CD16	232325S230	150230	14432200		10,000.00
02CD16	232325S230	150230	15112200		260,000.00
02CD16	232325S230	150230	15411218		350,000.00
02CD16	232325S230	150230	15441100		150,000.00
02CD16	232325S230	150230	15451109		100,000.00
02CD16	232325S230	150230	15451110		50,000.00
02CD16	232325S230	150230	15461151		220,000.00
02CD16	232325S230	150230	15462100		60,000.00
02CD16	232325S230	150230	15482100		250,000.00
02CD16	232325S230	150230	15491106		60,000.00
02CD16	232325S230	150230	16111143		250,000.00
02CD16	232325S230	150330	15911100		325,000.00
02CD16	232325S230	150330	17131100		40,000.00
02CD16	232325S230	150330	17141100		125,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	232325S230	150330	39811200		150,000.00
02CD16	232325S230	150330	39821100		70,000.00
02CD16	232325S230	150330	44121177		1,000,000.00
02CD16	242218E188	111130	15411100		470,000.00
02CD16	242218E188	111130	15411208		1,100,000.00
02CD16	242218E188	150130	21111100		65,000.00
02CD16	242218E188	150130	22111100		1,450,000.00
02CD16	242218E188	150130	23311100		85,000.00
02CD16	242218E188	150130	24411100		15,000.00
02CD16	242218E188	150130	32911100		460,000.00
02CD16	242218E188	150130	38211100		1,380,000.00
02CD16	242218E188	150230	11311100		3,000,000.00
02CD16	242218E188	150230	11312100		23,530,000.00
02CD16	242218E188	150230	11321100		43,900,000.00
02CD16	242218E188	150230	12211108		5,100,000.00
02CD16	242218E188	150230	13111100		675,000.00
02CD16	242218E188	150230	13211100		2,050,000.00
02CD16	242218E188	150230	13231100		9,000,000.00
02CD16	242218E188	150230	13231108		560,000.00
02CD16	242218E188	150230	13311100		4,380,000.00
02CD16	242218E188	150230	13321100		2,300,000.00
02CD16	242218E188	150230	13431100		5,700,000.00
02CD16	242218E188	150230	14111201		6,740,000.00
02CD16	242218E188	150230	14111203		3,050,000.00
02CD16	242218E188	150230	14111208		470,000.00
02CD16	242218E188	150230	14211201		1,455,000.00
02CD16	242218E188	150230	14211203		2,350,000.00
02CD16	242218E188	150230	14312200		2,360,000.00
02CD16	242218E188	150230	14412200		2,360,000.00
02CD16	242218E188	150230	14432200		282,000.00
02CD16	242218E188	150230	15112200		7,520,000.00
02CD16	242218E188	150230	15411218		7,560,000.00
02CD16	242218E188	150230	15441100		3,700,000.00
02CD16	242218E188	150230	15451109		2,810,000.00
02CD16	242218E188	150230	15451110		1,350,000.00
02CD16	242218E188	150230	15461151		6,155,000.00
02CD16	242218E188	150230	15462100		1,580,000.00
02CD16	242218E188	150230	15471100		350,000.00
02CD16	242218E188	150230	15482100		6,200,000.00
02CD16	242218E188	150230	15491106		1,680,000.00
02CD16	242218E188	150230	15911100		8,100,000.00
02CD16	242218E188	150330	15911100		1,000,000.00
02CD16	242218E188	150330	15931100		450,000.00
02CD16	242218E188	150330	16111143		7,080,000.00
02CD16	242218E188	150330	17131100		1,020,000.00
02CD16	242218E188	150330	17141100		3,550,000.00
02CD16	242218E188	150330	39811200		3,500,000.00
02CD16	242218E188	150330	39811208		170,000.00
02CD16	242218E188	150330	39821100		1,500,000.00
02CD16	242218E188	150B30	21521100		600,000.00
02CD16	242218E188	150B30	21711100		500,000.00
02CD16	242218E188	150B30	22111100		2,800,000.00
02CD16	242218E188	150B30	27311100		600,000.00
02CD16	242218E188	150B30	32521100		1,000,000.00
02CD16	242218E188	150B30	32911100		4,200,000.00
02CD16	242218E188	150B30	35111100		2,000,000.00
02CD16	242218E188	150B30	38211100		2,687,130.00
02CD16	242218E188	150B30	38221100		1,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	242218E188	150B30	39911100		100,000.00
02CD16	242218E188	150B30	44111178		460,000.00
02CD16	242218E188	150B30	44211177		1,200,000.00
02CD16	263320E198	150130	44121177		6,000,000.00
02CD16	263320E198	150230	15431226		450,000.00
02CD16	263320E198	150330	44191177		324,000.00
02CD16	271164E185	150130	44111178		190,000.00
02CD16	271323U048	111130	15411208		145,000.00
02CD16	271323U048	111130	15412100		111,000.00
02CD16	271323U048	150230	11311100		6,000,000.00
02CD16	271323U048	150230	11321100		10,000,000.00
02CD16	271323U048	150230	12211108		785,000.00
02CD16	271323U048	150230	13111100		147,500.00
02CD16	271323U048	150230	13211100		622,000.00
02CD16	271323U048	150230	13231100		1,965,000.00
02CD16	271323U048	150230	13231108		455,000.00
02CD16	271323U048	150230	13311100		834,488.00
02CD16	271323U048	150230	13321100		553,084.00
02CD16	271323U048	150230	14111201		1,600,000.00
02CD16	271323U048	150230	14111203		830,000.00
02CD16	271323U048	150230	14111208		76,000.00
02CD16	271323U048	150230	14211201		273,000.00
02CD16	271323U048	150230	14211203		490,000.00
02CD16	271323U048	150230	14312200		640,000.00
02CD16	271323U048	150230	14412200		640,000.00
02CD16	271323U048	150230	14432200		64,000.00
02CD16	271323U048	150230	15112200		1,750,000.00
02CD16	271323U048	150230	15411218		4,240,000.00
02CD16	271323U048	150230	15441100		855,000.00
02CD16	271323U048	150230	15451109		695,000.00
02CD16	271323U048	150230	15451110		368,000.00
02CD16	271323U048	150230	15461151		1,475,000.00
02CD16	271323U048	150230	15462100		370,000.00
02CD16	271323U048	150230	15471100		100,000.00
02CD16	271323U048	150230	15482100		1,730,000.00
02CD16	271323U048	150230	15491106		415,000.00
02CD16	271323U048	150330	15911100		2,100,000.00
02CD16	271323U048	150330	15931100		82,000.00
02CD16	271323U048	150330	16111143		1,587,825.00
02CD16	271323U048	150330	17131100		250,000.00
02CD16	271323U048	150330	17141100		800,000.00
02CD16	271323U048	150330	39811200		900,000.00
02CD16	271323U048	150330	39811208		25,000.00
02CD16	271323U048	150330	39821100		400,000.00
02CD16	271323U048	150330	44121178		1,000,000.00
02CD16	311102F037	111130	15411100		100,000.00
02CD16	311102F037	111130	15411208		190,000.00
02CD16	311102F037	150130	21111100		100,000.00
02CD16	311102F037	150130	21521100		400,000.00
02CD16	311102F037	150130	22111100		1,600,000.00
02CD16	311102F037	150130	24411100		50,000.00
02CD16	311102F037	150130	24711100		170,000.00
02CD16	311102F037	150130	24911100		150,000.00
02CD16	311102F037	150130	27211100		30,000.00
02CD16	311102F037	150130	27411100		20,000.00
02CD16	311102F037	150130	29111100		50,000.00
02CD16	311102F037	150130	29611100		1,000,000.00
02CD16	311102F037	150130	29811100		250,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	311102F037	150130	32521100		1,800,000.00
02CD16	311102F037	150130	32911100		4,000,000.00
02CD16	311102F037	150130	36111183		500,000.00
02CD16	311102F037	150130	38211100		1,500,000.00
02CD16	311102F037	150130	44111178		325,000.00
02CD16	311102F037	150130	44211178		4,000,000.00
02CD16	311102F037	150130	515121A7	A23NR0160	255,000.00
02CD16	311102F037	150130	561121A7	A23NR0157	600,000.00
02CD16	311102F037	150130	565121A7	A23NR0160	150,000.00
02CD16	311102F037	150230	11311100		8,810,788.00
02CD16	311102F037	150230	11321100		9,300,000.00
02CD16	311102F037	150230	12211108		900,000.00
02CD16	311102F037	150230	13111100		140,000.00
02CD16	311102F037	150230	13211100		450,000.00
02CD16	311102F037	150230	13231100		1,900,000.00
02CD16	311102F037	150230	13231108		100,000.00
02CD16	311102F037	150230	13311100		900,000.00
02CD16	311102F037	150230	13321100		480,000.00
02CD16	311102F037	150230	13431100		1,200,000.00
02CD16	311102F037	150230	14111201		1,400,000.00
02CD16	311102F037	150230	14111203		650,000.00
02CD16	311102F037	150230	14111208		85,000.00
02CD16	311102F037	150230	14211201		300,000.00
02CD16	311102F037	150230	14211203		500,000.00
02CD16	311102F037	150230	14312200		500,000.00
02CD16	311102F037	150230	14412200		500,000.00
02CD16	311102F037	150230	14432200		60,000.00
02CD16	311102F037	150230	15112200		1,600,000.00
02CD16	311102F037	150230	15411218		2,030,000.00
02CD16	311102F037	150230	15441100		800,000.00
02CD16	311102F037	150230	15451109		580,000.00
02CD16	311102F037	150230	15451110		300,000.00
02CD16	311102F037	150230	15461151		1,300,000.00
02CD16	311102F037	150230	15462100		345,000.00
02CD16	311102F037	150230	15471100		80,000.00
02CD16	311102F037	150230	15482100		1,320,000.00
02CD16	311102F037	150230	15491106		360,000.00
02CD16	311102F037	150230	39811208		30,000.00
02CD16	311102F037	150330	15911100		1,950,000.00
02CD16	311102F037	150330	15931100		90,000.00
02CD16	311102F037	150330	16111143		1,500,000.00
02CD16	311102F037	150330	17131100		220,000.00
02CD16	311102F037	150330	17141100		750,000.00
02CD16	311102F037	150330	39811200		820,000.00
02CD16	311102F037	150330	39821100		350,000.00
02CD16	311102F037	25P130	261121A7		700,000.00
02CD16	321326S231	111130	15411208		460,000.00
02CD16	321326S231	111130	15412100		40,000.00
02CD16	321326S231	150130	44111178		850,000.00
02CD16	321326S231	150130	44191177		15,500,000.00
02CD16	321326S231	150230	11311100		2,100,000.00
02CD16	321326S231	150230	11321100		3,500,000.00
02CD16	321326S231	150230	12211108		2,170,000.00
02CD16	321326S231	150230	13111100		54,000.00
02CD16	321326S231	150230	13211100		170,000.00
02CD16	321326S231	150230	13231100		725,000.00
02CD16	321326S231	150230	13231108		240,000.00
02CD16	321326S231	150230	13311100		350,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CD16	321326S231	150230	13321100		185,000.00
02CD16	321326S231	150230	13431100		450,000.00
02CD16	321326S231	150230	14111201		540,000.00
02CD16	321326S231	150230	14111203		250,000.00
02CD16	321326S231	150230	14111208		200,000.00
02CD16	321326S231	150230	14211201		100,000.00
02CD16	321326S231	150230	14211203		190,000.00
02CD16	321326S231	150230	14312200		200,000.00
02CD16	321326S231	150230	14412200		200,000.00
02CD16	321326S231	150230	14432200		25,000.00
02CD16	321326S231	150230	15112200		600,000.00
02CD16	321326S231	150230	15411218		780,000.00
02CD16	321326S231	150230	15441100		350,000.00
02CD16	321326S231	150230	15451109		220,000.00
02CD16	321326S231	150230	15451110		100,000.00
02CD16	321326S231	150230	15461151		500,000.00
02CD16	321326S231	150230	15462100		130,000.00
02CD16	321326S231	150230	15482100		500,000.00
02CD16	321326S231	150230	15491106		140,000.00
02CD16	321326S231	150230	39811200		350,000.00
02CD16	321326S231	150230	39811208		74,511.00
02CD16	321326S231	150330	15911100		740,000.00
02CD16	321326S231	150330	15931100		50,000.00
02CD16	321326S231	150330	16111143		600,000.00
02CD16	321326S231	150330	17131100		85,000.00
02CD16	321326S231	150330	17141100		300,000.00
02CD16	321326S231	150330	39811208		489.00
02CD16	321326S231	150330	39821100		137,000.00
COMISIÓN DE BÚSQUEDA DE PERSONAS DE LA CIUDAD DE MÉXICO					22,843,582.00
02CDBP	173241E097	111130	11311100		1,700,000.00
02CDBP	173241E097	111130	13111100		2,000.00
02CDBP	173241E097	111130	13211100		35,000.00
02CDBP	173241E097	111130	13231100		820,756.00
02CDBP	173241E097	111130	13411100		947.00
02CDBP	173241E097	111130	14111201		160,000.00
02CDBP	173241E097	111130	14211201		60,000.00
02CDBP	173241E097	111130	14311200		60,000.00
02CDBP	173241E097	111130	14411200		180,000.00
02CDBP	173241E097	111130	14431200		4,000.00
02CDBP	173241E097	111130	15451100		12,000.00
02CDBP	173241E097	111130	15911100		4,289,806.00
02CDBP	173241E097	111130	16111100		160,194.00
02CDBP	173241E097	111130	21511100		10,000.00
02CDBP	173241E097	111130	21521100		30,000.00
02CDBP	173241E097	111130	21611100		120,000.00
02CDBP	173241E097	111130	22111100		710,000.00
02CDBP	173241E097	111130	24611100		20,000.00
02CDBP	173241E097	111130	24711100		20,000.00
02CDBP	173241E097	111130	24811100		10,000.00
02CDBP	173241E097	111130	25311100		10,679.00
02CDBP	173241E097	111130	25411100		5,000.00
02CDBP	173241E097	111130	26111200		197,136.00
02CDBP	173241E097	111130	27111200		39,075.00
02CDBP	173241E097	111130	27211200		106,398.00
02CDBP	173241E097	111130	29111100		547,000.00
02CDBP	173241E097	111130	29211100		15,000.00
02CDBP	173241E097	111130	29611100		100,000.00
02CDBP	173241E097	111130	29811100		100,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02CDBP	173241E097	111130	31121100		130,000.00
02CDBP	173241E097	111130	31711200		80,000.00
02CDBP	173241E097	111130	31811100		1,000.00
02CDBP	173241E097	111130	31911200		1,816,096.00
02CDBP	173241E097	111130	32611100		200,000.00
02CDBP	173241E097	111130	33311100		3,731,000.00
02CDBP	173241E097	111130	33611279		123,600.00
02CDBP	173241E097	111130	33621100		470,000.00
02CDBP	173241E097	111130	33811200		400,000.00
02CDBP	173241E097	111130	33911100		3,144,000.00
02CDBP	173241E097	111130	34511200		392,295.00
02CDBP	173241E097	111130	35111100		50,000.00
02CDBP	173241E097	111130	35311100		65,000.00
02CDBP	173241E097	111130	35531100		500,000.00
02CDBP	173241E097	111130	35811100		200,000.00
02CDBP	173241E097	111130	35911100		65,000.00
02CDBP	173241E097	111130	37111100		60,000.00
02CDBP	173241E097	111130	37211100		90,000.00
02CDBP	173241E097	111130	37221100		45,000.00
02CDBP	173241E097	111130	37511100		60,000.00
02CDBP	173241E097	111130	37911100		150,000.00
02CDBP	173241E097	111130	39211100		200,000.00
02CDBP	173241E097	111130	39511100		300,000.00
02CDBP	173241E097	111130	39691200		20,600.00
02CDBP	173241E097	111130	39811200		195,000.00
02CDBP	173241E097	111130	39821100		330,000.00
02CDBP	173313M001	111130	21111100		100,000.00
02CDBP	173313M001	111130	21411100		100,000.00
02CDBP	173313M001	111130	29411100		200,000.00
02CDBP	173313M001	111130	33411100		100,000.00
AUTORIDAD DEL CENTRO HISTÓRICO DE LA CDMX					72,889,209.00
02OD04	133073E003	111130	11311100		3,315,983.00
02OD04	133073E003	111130	11321100		1,100,000.00
02OD04	133073E003	111130	12111100		885,365.00
02OD04	133073E003	111130	12211108		1,055,000.00
02OD04	133073E003	111130	13111100		52,000.00
02OD04	133073E003	111130	13211100		167,800.00
02OD04	133073E003	111130	13231100		3,000,000.00
02OD04	133073E003	111130	13231108		172,900.00
02OD04	133073E003	111130	13311100		70,000.00
02OD04	133073E003	111130	13411100		10,014.00
02OD04	133073E003	111130	13431100		101,855.00
02OD04	133073E003	111130	14111201		650,000.00
02OD04	133073E003	111130	14111203		100,000.00
02OD04	133073E003	111130	14111208		162,000.00
02OD04	133073E003	111130	14211201		160,000.00
02OD04	133073E003	111130	14211203		100,000.00
02OD04	133073E003	111130	14311200		267,710.00
02OD04	133073E003	111130	14411200		321,000.00
02OD04	133073E003	111130	14431200		30,000.00
02OD04	133073E003	111130	15111200		400,000.00
02OD04	133073E003	111130	15411100		40,000.00
02OD04	133073E003	111130	15411107		45,000.00
02OD04	133073E003	111130	15411208		363,122.00
02OD04	133073E003	111130	15411218		800,000.00
02OD04	133073E003	111130	15421100		17,000.00
02OD04	133073E003	111130	15441100		580,066.00
02OD04	133073E003	111130	15451100		47,294.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02OD04	133073E003	111130	15451108		4,100.00
02OD04	133073E003	111130	15451109		117,012.00
02OD04	133073E003	111130	15451110		115,320.00
02OD04	133073E003	111130	15461100		60,000.00
02OD04	133073E003	111130	15461151		250,000.00
02OD04	133073E003	111130	15471100		27,015.00
02OD04	133073E003	111130	15471108		4,100.00
02OD04	133073E003	111130	15481100		300,000.00
02OD04	133073E003	111130	15511100		10,000.00
02OD04	133073E003	111130	15911100		5,748,660.00
02OD04	133073E003	111130	15931100		12,500.00
02OD04	133073E003	111130	17111100		20,000.00
02OD04	133073E003	111130	17121100		19,000.00
02OD04	133073E003	111130	17141100		60,000.00
02OD04	133073E003	111130	17191106		5,000.00
02OD04	133073E003	111130	21111100		200,000.00
02OD04	133073E003	111130	21111200		240,000.00
02OD04	133073E003	111130	21411100		150,000.00
02OD04	133073E003	111130	21411200		1,310,000.00
02OD04	133073E003	111130	21511100		900,000.00
02OD04	133073E003	111130	21521100		3,148.00
02OD04	133073E003	111130	21611100		500,000.00
02OD04	133073E003	111130	21611200		12,000.00
02OD04	133073E003	111130	21711100		80,000.00
02OD04	133073E003	111130	22111100		700,000.00
02OD04	133073E003	111130	24191100		50,000.00
02OD04	133073E003	111130	24211100		400,000.00
02OD04	133073E003	111130	24411100		200,000.00
02OD04	133073E003	111130	24611100		100,000.00
02OD04	133073E003	111130	24711100		600,000.00
02OD04	133073E003	111130	24911100		4,900,000.00
02OD04	133073E003	111130	25311100		50,000.00
02OD04	133073E003	111130	25411100		50,000.00
02OD04	133073E003	111130	25611100		10,000.00
02OD04	133073E003	111130	26111100		25,000.00
02OD04	133073E003	111130	26111200		320,581.00
02OD04	133073E003	111130	27111200		16,704.00
02OD04	133073E003	111130	27211200		14,303.00
02OD04	133073E003	111130	27311100		80,000.00
02OD04	133073E003	111130	27411100		5,000.00
02OD04	133073E003	111130	27511100		20,000.00
02OD04	133073E003	111130	29111100		1,700,000.00
02OD04	133073E003	111130	29211100		75,000.00
02OD04	133073E003	111130	29411100		200,000.00
02OD04	133073E003	111130	29611100		70,000.00
02OD04	133073E003	111130	31121200		145,000.00
02OD04	133073E003	111130	31311200		8,697.00
02OD04	133073E003	111130	31321100		130,000.00
02OD04	133073E003	111130	31411200		233,000.00
02OD04	133073E003	111130	31711200		54,000.00
02OD04	133073E003	111130	31811100		1,000.00
02OD04	133073E003	111130	31911200		65,465.00
02OD04	133073E003	111130	32911100		2,500,000.00
02OD04	133073E003	111130	33311100		1,327,129.00
02OD04	133073E003	111130	33411100		100,000.00
02OD04	133073E003	111130	33611100		500,000.00
02OD04	133073E003	111130	33611279		998,126.00
02OD04	133073E003	111130	33621100		2,800,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02OD04	133073E003	111130	33811200		1,070,367.00
02OD04	133073E003	111130	34111100		25,000.00
02OD04	133073E003	111130	34321200		1,500.00
02OD04	133073E003	111130	34511200		276,264.00
02OD04	133073E003	111130	35111100		3,500,000.00
02OD04	133073E003	111130	35211100		83,053.00
02OD04	133073E003	111130	35311100		500,000.00
02OD04	133073E003	111130	35521100		500,000.00
02OD04	133073E003	111130	35531100		300,000.00
02OD04	133073E003	111130	35711100		350,000.00
02OD04	133073E003	111130	35811100		1,750,000.00
02OD04	133073E003	111130	35911100		280,000.00
02OD04	133073E003	111130	36611183		200,000.00
02OD04	133073E003	111130	37111100		60,000.00
02OD04	133073E003	111130	37121100		40,000.00
02OD04	133073E003	111130	37211100		40,000.00
02OD04	133073E003	111130	37221100		26,947.00
02OD04	133073E003	111130	37511100		10,000.00
02OD04	133073E003	111130	37611100		20,000.00
02OD04	133073E003	111130	37811100		50,000.00
02OD04	133073E003	111130	37911100		350,000.00
02OD04	133073E003	111130	38211100		2,800,000.00
02OD04	133073E003	111130	38311100		577,871.00
02OD04	133073E003	111130	39211100		70,000.00
02OD04	133073E003	111130	39691225		27,664.00
02OD04	133073E003	111130	39811200		750,000.00
02OD04	133073E003	111130	39811208		81,000.00
02OD04	133073E003	111130	39821100		500,000.00
02OD04	133073E003	111130	39821108		81,000.00
02OD04	133073E003	111130	44511100		4,500,000.00
02OD04	133298M002	111130	79211189		28,187.00
02OD04	133298M002	111130	799911A5		35,000.00
02OD04	133313M001	111130	11311100		920,000.00
02OD04	133313M001	111130	11321100		770,100.00
02OD04	133313M001	111130	12111100		194,597.00
02OD04	133313M001	111130	12211108		1,570,000.00
02OD04	133313M001	111130	12311106		160,000.00
02OD04	133313M001	111130	13111100		20,100.00
02OD04	133313M001	111130	13211100		100,000.00
02OD04	133313M001	111130	13231100		193,000.00
02OD04	133313M001	111130	13231108		270,000.00
02OD04	133313M001	111130	13311100		11,700.00
02OD04	133313M001	111130	13411100		10,014.00
02OD04	133313M001	111130	13431100		60,748.00
02OD04	133313M001	111130	14111201		132,800.00
02OD04	133313M001	111130	14111203		191,490.00
02OD04	133313M001	111130	14111208		250,000.00
02OD04	133313M001	111130	14211201		43,940.00
02OD04	133313M001	111130	14211203		114,240.00
02OD04	133313M001	111130	14311200		100,000.00
02OD04	133313M001	111130	14411200		80,700.00
02OD04	133313M001	111130	14431200		18,410.00
02OD04	133313M001	111130	15111200		293,190.00
02OD04	133313M001	111130	15411100		37,250.00
02OD04	133313M001	111130	15411107		58,000.00
02OD04	133313M001	111130	15411208		545,000.00
02OD04	133313M001	111130	15411218		230,000.00
02OD04	133313M001	111130	15421100		8,750.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02OD04	133313M001	111130	15441100		145,016.00
02OD04	133313M001	111130	15451100		23,294.00
02OD04	133313M001	111130	15451108		6,200.00
02OD04	133313M001	111130	15451109		183,020.00
02OD04	133313M001	111130	15451110		98,235.00
02OD04	133313M001	111130	15461100		103,770.00
02OD04	133313M001	111130	15461151		324,740.00
02OD04	133313M001	111130	15471100		25,000.00
02OD04	133313M001	111130	15471108		6,200.00
02OD04	133313M001	111130	15481100		129,510.00
02OD04	133313M001	111130	15511100		9,570.00
02OD04	133313M001	111130	15911100		1,621,416.00
02OD04	133313M001	111130	15931100		12,500.00
02OD04	133313M001	111130	16111143		657,735.00
02OD04	133313M001	111130	17111100		20,000.00
02OD04	133313M001	111130	17121100		10,870.00
02OD04	133313M001	111130	17131100		11,845.00
02OD04	133313M001	111130	17141100		75,960.00
02OD04	133313M001	111130	17191106		5,000.00
02OD04	133313M001	111130	39811200		280,000.00
02OD04	133313M001	111130	39811208		125,000.00
02OD04	133313M001	111130	39821100		324,000.00
02OD04	133313M001	111130	39821108		125,000.00
02OD04	172002N001	111130	27211100		86,477.00
02OD04	172002N001	111130	33211100		250,000.00
02OD04	172002N001	111130	33311100		250,000.00
02OD04	172002N001	111130	33411100		100,000.00
INSTANCIA EJECUTORA DEL SISTEMA INTEGRAL DE DERECHOS HUMANOS					11,143,171.00
02OD06	124093P017	111130	11311100		494,605.00
02OD06	124093P017	111130	12111100		5,638,100.00
02OD06	124093P017	111130	13111100		71,604.00
02OD06	124093P017	111130	13211100		89,615.00
02OD06	124093P017	111130	13231100		439,604.00
02OD06	124093P017	111130	13411100		929.00
02OD06	124093P017	111130	14111201		141,604.00
02OD06	124093P017	111130	14211201		103,185.00
02OD06	124093P017	111130	14311200		96,468.00
02OD06	124093P017	111130	14411200		159,604.00
02OD06	124093P017	111130	14431200		72,604.00
02OD06	124093P017	111130	15451100		78,046.00
02OD06	124093P017	111130	15911100		1,844,604.00
02OD06	124093P017	111130	16111143		199,615.00
02OD06	124093P017	111130	39811200		183,570.00
02OD06	124093P017	111130	39821100		367,005.00
02OD06	124298M002	111130	79211189		1,000.00
02OD06	124313M001	111130	21111100		10,000.00
02OD06	124313M001	111130	21111200		10,000.00
02OD06	124313M001	111130	21411200		5,000.00
02OD06	124313M001	111130	22111100		135,000.00
02OD06	124313M001	111130	31411200		115,704.00
02OD06	124313M001	111130	31711200		50,000.00
02OD06	124313M001	111130	33311100		78,126.00
02OD06	124313M001	111130	33611279		57,503.00
02OD06	124313M001	111130	33621100		10,000.00
02OD06	124313M001	111130	33811200		334,999.00
02OD06	124313M001	111130	34511200		124,095.00
02OD06	124313M001	111130	35811100		202,387.00
02OD06	124313M001	111130	39691200		18,595.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02OD06	172002N001	111130	27211100		10,000.00
COMISIÓN EJECUTIVA DE ATENCIÓN A VÍCTIMAS DE LA CIUDAD DE MÉXICO					37,396,418.00
02PDAV	173261E109	111130	21111100		65,000.00
02PDAV	173261E109	111130	21111200		40,000.00
02PDAV	173261E109	111130	21411100		20,000.00
02PDAV	173261E109	111130	21411200		60,000.00
02PDAV	173261E109	111130	21521100		70,000.00
02PDAV	173261E109	111130	21611100		15,000.00
02PDAV	173261E109	111130	22111100		50,000.00
02PDAV	173261E109	111130	22311100		30,000.00
02PDAV	173261E109	111130	24611100		25,575.00
02PDAV	173261E109	111130	25311100		2,500.00
02PDAV	173261E109	111130	25411100		2,000.00
02PDAV	173261E109	111130	26111200		120,000.00
02PDAV	173261E109	111130	29111100		27,588.00
02PDAV	173261E109	111130	29211100		50,000.00
02PDAV	173261E109	111130	29411100		30,000.00
02PDAV	173261E109	111130	31311200		30,000.00
02PDAV	173261E109	111130	31411200		40,000.00
02PDAV	173261E109	111130	31711200		65,000.00
02PDAV	173261E109	111130	32211100		30,000.00
02PDAV	173261E109	111130	32711100		164,333.00
02PDAV	173261E109	111130	32911100		160,605.00
02PDAV	173261E109	111130	33111100		3,116,393.00
02PDAV	173261E109	111130	33311100		1,121,495.00
02PDAV	173261E109	111130	33511100		1,235,932.00
02PDAV	173261E109	111130	33611279		80,000.00
02PDAV	173261E109	111130	33631100		30,000.00
02PDAV	173261E109	111130	33811200		176,000.00
02PDAV	173261E109	111130	34511200		80,000.00
02PDAV	173261E109	111130	35311100		30,000.00
02PDAV	173261E109	111130	35531100		30,000.00
02PDAV	173261E109	111130	35811100		120,000.00
02PDAV	173261E109	111130	35911100		50,000.00
02PDAV	173261E109	111130	37221100		60,000.00
02PDAV	173261E109	111130	39211100		30,000.00
02PDAV	173261E109	111130	39691200		6,000.00
02PDAV	173261E109	111130	46421100		15,000,000.00
02PDAV	173298M002	111130	79211189		1,000.00
02PDAV	173313M001	111130	11311100		3,226,560.00
02PDAV	173313M001	111130	13111100		9,120.00
02PDAV	173313M001	111130	13211100		90,000.00
02PDAV	173313M001	111130	13231100		887,668.00
02PDAV	173313M001	111130	13411100		16,280.00
02PDAV	173313M001	111130	13431100		1,382,232.00
02PDAV	173313M001	111130	14111201		516,000.00
02PDAV	173313M001	111130	14211201		336,000.00
02PDAV	173313M001	111130	14311200		294,000.00
02PDAV	173313M001	111130	14411200		336,000.00
02PDAV	173313M001	111130	14431200		15,600.00
02PDAV	173313M001	111130	15411218		315,000.00
02PDAV	173313M001	111130	15431226		35,849.00
02PDAV	173313M001	111130	15441100		2,760,000.00
02PDAV	173313M001	111130	15451100		69,600.00
02PDAV	173313M001	111130	15911100		3,935,448.00
02PDAV	173313M001	111130	16111143		302,640.00
02PDAV	173313M001	111130	39811100		424,000.00
02PDAV	173313M001	111130	39821100		180,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
MECANISMO DE PROTECCIÓN INTEGRAL DE PERSONAS DEFENSORAS DE DERECHOS HUMANOS Y PERIODISTAS					12,996,724.00
02PDDP	172002N001	111130	33311100		100,000.00
02PDDP	173179E158	111130	11311100		797,532.00
02PDDP	173179E158	111130	12111100		730,600.00
02PDDP	173179E158	111130	13111100		1,909.00
02PDDP	173179E158	111130	13211100		22,658.00
02PDDP	173179E158	111130	13231100		625,186.00
02PDDP	173179E158	111130	13411100		1,133.00
02PDDP	173179E158	111130	14111201		81,348.00
02PDDP	173179E158	111130	14211201		40,797.00
02PDDP	173179E158	111130	14311200		42,224.00
02PDDP	173179E158	111130	15451100		9,244.00
02PDDP	173179E158	111130	15911100		2,689,976.00
02PDDP	173179E158	111130	21111100		40,000.00
02PDDP	173179E158	111130	21111200		15,000.00
02PDDP	173179E158	111130	21511100		35,000.00
02PDDP	173179E158	111130	21611100		50,000.00
02PDDP	173179E158	111130	22111100		30,000.00
02PDDP	173179E158	111130	24611100		50,000.00
02PDDP	173179E158	111130	26111200		20,000.00
02PDDP	173179E158	111130	29411100		80,000.00
02PDDP	173179E158	111130	29611200		10,000.00
02PDDP	173179E158	111130	31121200		75,000.00
02PDDP	173179E158	111130	31411200		21,600.00
02PDDP	173179E158	111130	31711200		37,000.00
02PDDP	173179E158	111130	31911200		13,000.00
02PDDP	173179E158	111130	33111100		844,560.00
02PDDP	173179E158	111130	33311100		578,200.00
02PDDP	173179E158	111130	33611279		19,200.00
02PDDP	173179E158	111130	33811200		400,000.00
02PDDP	173179E158	111130	34511200		35,000.00
02PDDP	173179E158	111130	35111100		348,620.00
02PDDP	173179E158	111130	35531100		30,000.00
02PDDP	173179E158	111130	35711100		310,983.00
02PDDP	173179E158	111130	35811100		290,000.00
02PDDP	173179E158	111130	35911100		30,000.00
02PDDP	173179E158	111130	37221100		5,000.00
02PDDP	173179E158	111130	39211100		16,000.00
02PDDP	173179E158	111130	39691200		5,000.00
02PDDP	173179E158	111130	39811100		116,530.00
02PDDP	173179E158	111130	39821100		91,047.00
02PDDP	173179E158	111130	44191178		2,000,000.00
02PDDP	173298M002	111130	79211189		30,000.00
02PDDP	173313M001	111130	11311100		337,848.00
02PDDP	173313M001	111130	12111100		276,900.00
02PDDP	173313M001	111130	13111100		1,860.00
02PDDP	173313M001	111130	13211100		9,385.00
02PDDP	173313M001	111130	13231100		160,875.00
02PDDP	173313M001	111130	13411100		816.00
02PDDP	173313M001	111130	14111201		33,814.00
02PDDP	173313M001	111130	14211201		16,958.00
02PDDP	173313M001	111130	14311200		17,552.00
02PDDP	173313M001	111130	14411200		14,200.00
02PDDP	173313M001	111130	14431200		5,920.00
02PDDP	173313M001	111130	15451100		5,256.00
02PDDP	173313M001	111130	15911100		1,110,024.00
02PDDP	173313M001	111130	16111143		149,551.00
02PDDP	173313M001	111130	39811100		48,612.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
02PDDP	173313M001	111130	39821100		37,806.00
SECRETARÍA DE DESARROLLO URBANO Y VIVIENDA					269,432,685.00
03C001	172002N001	111130	27211200		16,415.00
03C001	221128G073	111130	11311100		28,850,322.00
03C001	221128G073	111130	11321100		17,981,548.00
03C001	221128G073	111130	12111100		16,379,936.00
03C001	221128G073	111130	12211108		10,468,506.00
03C001	221128G073	111130	12311106		140,000.00
03C001	221128G073	111130	13111100		392,000.00
03C001	221128G073	111130	13211100		1,190,953.00
03C001	221128G073	111130	13231100		9,335,668.00
03C001	221128G073	111130	13231108		1,194,575.00
03C001	221128G073	111130	13311100		1,445,319.00
03C001	221128G073	111130	13321100		85,603.00
03C001	221128G073	111130	13411100		272,915.00
03C001	221128G073	111130	13431100		334,960.00
03C001	221128G073	111130	14111201		4,126,826.00
03C001	221128G073	111130	14111203		1,080,837.00
03C001	221128G073	111130	14111208		855,756.00
03C001	221128G073	111130	14211201		1,904,727.00
03C001	221128G073	111130	14211203		800,800.00
03C001	221128G073	111130	14311200		1,936,480.00
03C001	221128G073	111130	14411200		1,921,920.00
03C001	221128G073	111130	14431200		182,996.00
03C001	221128G073	111130	15111200		3,370,799.00
03C001	221128G073	111130	15411100		252,000.00
03C001	221128G073	111130	15411107		1,171,458.00
03C001	221128G073	111130	15411208		846,682.00
03C001	221128G073	111130	15411218		3,936,926.00
03C001	221128G073	111130	15421100		44,636.00
03C001	221128G073	111130	15431226		89,944.00
03C001	221128G073	111130	15441100		2,764,570.00
03C001	221128G073	111130	15451100		176,645.00
03C001	221128G073	111130	15451108		61,285.00
03C001	221128G073	111130	15451109		1,222,806.00
03C001	221128G073	111130	15451110		330,268.00
03C001	221128G073	111130	15461100		16,100.00
03C001	221128G073	111130	15461106		3,500.00
03C001	221128G073	111130	15461151		2,728,688.00
03C001	221128G073	111130	15471100		132,811.00
03C001	221128G073	111130	15471108		9,100.00
03C001	221128G073	111130	15481100		3,247,188.00
03C001	221128G073	111130	15491106		595,000.00
03C001	221128G073	111130	15511100		84,000.00
03C001	221128G073	111130	15911100		25,310,888.00
03C001	221128G073	111130	15931100		146,110.00
03C001	221128G073	111130	15941100		3,500.00
03C001	221128G073	111130	16111143		3,160,818.00
03C001	221128G073	111130	17111100		69,700.00
03C001	221128G073	111130	17121100		624,745.00
03C001	221128G073	111130	17131100		669,109.00
03C001	221128G073	111130	17141100		715,195.00
03C001	221128G073	111130	17191106		3,500.00
03C001	221128G073	111130	21111100		500,000.00
03C001	221128G073	111130	21211100		30,000.00
03C001	221128G073	111130	21411100		70,000.00
03C001	221128G073	111130	21521100		500,000.00
03C001	221128G073	111130	21611100		200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03C001	221128G073	111130	24611100		100,000.00
03C001	221128G073	111130	26111200		468,576.00
03C001	221128G073	111130	27111200		29,386.00
03C001	221128G073	111130	31121200		40,000.00
03C001	221128G073	111130	31311200		201,369.00
03C001	221128G073	111130	31411200		10,000.00
03C001	221128G073	111130	31711200		13,000.00
03C001	221128G073	111130	31911200		173,191.00
03C001	221128G073	111130	32211100		29,700,000.00
03C001	221128G073	111130	33611279		2,037,007.00
03C001	221128G073	111130	33811200		4,913,215.00
03C001	221128G073	111130	34321200		5,000.00
03C001	221128G073	111130	34511200		1,519,074.00
03C001	221128G073	111130	35111100		503,253.00
03C001	221128G073	111130	35811100		1,289,030.00
03C001	221128G073	111130	39691225		177,556.00
03C001	221128G073	111130	39811200		2,682,610.00
03C001	221128G073	111130	39811208		361,165.00
03C001	221128G073	111130	39821100		2,166,840.00
03C001	221128G073	111130	39821108		159,665.00
03C001	221128G073	111230	35111100		574,452.00
03C001	221128G073	111230	35811100		574,452.00
03C001	221298M002	111130	79211189		5,000.00
03C001	221298M002	111130	799911A5		5,000.00
03C001	221298M002	111130	799911A6		5,000.00
03C001	221313M001	111130	11311100		12,364,423.00
03C001	221313M001	111130	11321100		7,706,377.00
03C001	221313M001	111130	12111100		7,019,973.00
03C001	221313M001	111130	12211108		4,486,502.00
03C001	221313M001	111130	12311106		60,000.00
03C001	221313M001	111130	13111100		168,000.00
03C001	221313M001	111130	13211100		510,409.00
03C001	221313M001	111130	13231100		4,001,000.00
03C001	221313M001	111130	13231108		511,961.00
03C001	221313M001	111130	13311100		619,422.00
03C001	221313M001	111130	13321100		36,687.00
03C001	221313M001	111130	13411100		116,964.00
03C001	221313M001	111130	13431100		143,554.00
03C001	221313M001	111130	14111201		1,768,639.00
03C001	221313M001	111130	14111203		463,216.00
03C001	221313M001	111130	14111208		366,752.00
03C001	221313M001	111130	14211201		816,312.00
03C001	221313M001	111130	14211203		343,200.00
03C001	221313M001	111130	14311200		829,920.00
03C001	221313M001	111130	14411200		823,680.00
03C001	221313M001	111130	14431200		78,427.00
03C001	221313M001	111130	15111200		1,444,628.00
03C001	221313M001	111130	15411100		108,000.00
03C001	221313M001	111130	15411107		502,054.00
03C001	221313M001	111130	15411208		362,864.00
03C001	221313M001	111130	15411218		1,687,254.00
03C001	221313M001	111130	15421100		19,129.00
03C001	221313M001	111130	15431226		38,547.00
03C001	221313M001	111130	15441100		1,184,815.00
03C001	221313M001	111130	15451100		75,705.00
03C001	221313M001	111130	15451108		26,265.00
03C001	221313M001	111130	15451109		524,060.00
03C001	221313M001	111130	15451110		141,544.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03C001	221313M001	111130	15461100		6,900.00
03C001	221313M001	111130	15461106		1,500.00
03C001	221313M001	111130	15461151		1,169,437.00
03C001	221313M001	111130	15471100		56,919.00
03C001	221313M001	111130	15471108		3,900.00
03C001	221313M001	111130	15481100		1,391,652.00
03C001	221313M001	111130	15491106		255,000.00
03C001	221313M001	111130	15511100		36,000.00
03C001	221313M001	111130	15911100		10,847,523.00
03C001	221313M001	111130	15931100		62,619.00
03C001	221313M001	111130	15941100		1,500.00
03C001	221313M001	111130	16111143		1,354,636.00
03C001	221313M001	111130	17111100		29,872.00
03C001	221313M001	111130	17121100		267,748.00
03C001	221313M001	111130	17131100		286,761.00
03C001	221313M001	111130	17141100		306,512.00
03C001	221313M001	111130	17191106		1,500.00
03C001	221313M001	111130	39811200		1,149,690.00
03C001	221313M001	111130	39811208		154,785.00
03C001	221313M001	111130	39821100		928,646.00
03C001	221313M001	111130	39821108		68,428.00
INSTITUTO DE VIVIENDA					3,718,666,281.00
03PDIV	172002N001	141230	24611100		230,000.00
03PDIV	172002N001	141230	33411100		400,000.00
03PDIV	172002N001	141230	35711100		1,792,000.00
03PDIV	225031S027	111130	71112100		1,475,141,941.00
03PDIV	225031S027	141230	11311100		17,400,000.00
03PDIV	225031S027	141230	13211100		1,282,520.00
03PDIV	225031S027	141230	13231100		2,568,272.00
03PDIV	225031S027	141230	14121100		2,557,766.00
03PDIV	225031S027	141230	14221100		1,852,772.00
03PDIV	225031S027	141230	14311200		1,713,768.00
03PDIV	225031S027	141230	14411200		638,047.00
03PDIV	225031S027	141230	15111200		1,995,026.00
03PDIV	225031S027	141230	15411100		1,233,200.00
03PDIV	225031S027	141230	15411218		1,598,500.00
03PDIV	225031S027	141230	15441100		6,000,000.00
03PDIV	225031S027	141230	15481100		28,152.00
03PDIV	225031S027	141230	15911100		6,600,000.00
03PDIV	225031S027	141230	35111177		5,000,000.00
03PDIV	225031S027	141230	38311177		7,600,000.00
03PDIV	225031S027	141230	39811200		1,621,463.00
03PDIV	225031S027	141230	39821100		907,920.00
03PDIV	225031S027	141230	44121177		50,000,000.00
03PDIV	225221S061	111130	44121177		283,428,305.00
03PDIV	225221S061	111130	44121178		3,051,695.00
03PDIV	225221S061	111130	71112100		942,049,486.00
03PDIV	225221S061	141230	11311100		31,500,000.00
03PDIV	225221S061	141230	13211100		3,769,616.00
03PDIV	225221S061	141230	13231100		7,629,010.00
03PDIV	225221S061	141230	14121100		6,943,744.00
03PDIV	225221S061	141230	14221100		4,089,078.00
03PDIV	225221S061	141230	14311200		5,134,282.00
03PDIV	225221S061	141230	14411200		1,907,323.00
03PDIV	225221S061	141230	15111200		5,835,438.00
03PDIV	225221S061	141230	15411100		2,185,000.00
03PDIV	225221S061	141230	15411218		2,752,200.00
03PDIV	225221S061	141230	15441100		13,200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03PDIV	225221S061	141230	15481100		188,492.00
03PDIV	225221S061	141230	15911100		13,200,000.00
03PDIV	225221S061	141230	33111177		3,000,000.00
03PDIV	225221S061	141230	33811277		32,000,000.00
03PDIV	225221S061	141230	34111177		7,500,000.00
03PDIV	225221S061	141230	38311177		1,900,000.00
03PDIV	225221S061	141230	39811200		2,709,414.00
03PDIV	225221S061	141230	39821100		1,496,618.00
03PDIV	225221S061	141230	44121177		433,520,000.00
03PDIV	225221S061	141230	71112100		82,808,573.00
03PDIV	225298M002	141230	79211189		1,000,000.00
03PDIV	225298M002	141230	799911A5		600,000.00
03PDIV	225298M002	141230	799911A6		200,000.00
03PDIV	225313M001	111130	33211100		5,000,000.00
03PDIV	225313M001	111130	35111100		15,000,000.00
03PDIV	225313M001	141230	11311100		23,467,849.00
03PDIV	225313M001	141230	12311100		500,000.00
03PDIV	225313M001	141230	13211100		2,292,250.00
03PDIV	225313M001	141230	13231100		4,524,955.00
03PDIV	225313M001	141230	14121100		4,138,575.00
03PDIV	225313M001	141230	14221100		2,413,936.00
03PDIV	225313M001	141230	14311200		3,034,273.00
03PDIV	225313M001	141230	14411200		1,133,171.00
03PDIV	225313M001	141230	15111200		3,461,375.00
03PDIV	225313M001	141230	15311200		500,000.00
03PDIV	225313M001	141230	15411100		1,253,400.00
03PDIV	225313M001	141230	15411218		1,876,500.00
03PDIV	225313M001	141230	15421100		660,000.00
03PDIV	225313M001	141230	15441100		9,600,000.00
03PDIV	225313M001	141230	15451100		800,000.00
03PDIV	225313M001	141230	15461100		1,000,000.00
03PDIV	225313M001	141230	15481100		113,767.00
03PDIV	225313M001	141230	15491100		1,516,000.00
03PDIV	225313M001	141230	15911100		8,340,000.00
03PDIV	225313M001	141230	16111143		4,565,164.00
03PDIV	225313M001	141230	21111100		3,250,000.00
03PDIV	225313M001	141230	21111200		2,500,000.00
03PDIV	225313M001	141230	21211100		400,000.00
03PDIV	225313M001	141230	21411100		3,025,000.00
03PDIV	225313M001	141230	21411200		3,500,000.00
03PDIV	225313M001	141230	21511100		160,000.00
03PDIV	225313M001	141230	21521100		1,200,000.00
03PDIV	225313M001	141230	21611100		1,250,000.00
03PDIV	225313M001	141230	22111100		400,000.00
03PDIV	225313M001	141230	22311100		20,000.00
03PDIV	225313M001	141230	24211100		40,000.00
03PDIV	225313M001	141230	24311100		40,000.00
03PDIV	225313M001	141230	24411100		135,000.00
03PDIV	225313M001	141230	24611100		950,000.00
03PDIV	225313M001	141230	24711100		180,000.00
03PDIV	225313M001	141230	24811100		1,030,000.00
03PDIV	225313M001	141230	24911100		1,020,000.00
03PDIV	225313M001	141230	25311100		100,000.00
03PDIV	225313M001	141230	25611100		530,000.00
03PDIV	225313M001	141230	26111200		1,230,000.00
03PDIV	225313M001	141230	27111200		5,500,000.00
03PDIV	225313M001	141230	27211200		450,000.00
03PDIV	225313M001	141230	27311100		50,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
03PDIV	225313M001	141230	29111100		1,020,000.00
03PDIV	225313M001	141230	29211100		515,000.00
03PDIV	225313M001	141230	29411100		3,600,000.00
03PDIV	225313M001	141230	29611100		100,000.00
03PDIV	225313M001	141230	29611200		200,000.00
03PDIV	225313M001	141230	29911100		150,000.00
03PDIV	225313M001	141230	31121200		2,000,000.00
03PDIV	225313M001	141230	31211100		15,000.00
03PDIV	225313M001	141230	31311200		950,000.00
03PDIV	225313M001	141230	31411200		300,000.00
03PDIV	225313M001	141230	31711200		700,000.00
03PDIV	225313M001	141230	31811100		20,000.00
03PDIV	225313M001	141230	32711100		168,000.00
03PDIV	225313M001	141230	33111100		166,070.00
03PDIV	225313M001	141230	33211100		833,930.00
03PDIV	225313M001	141230	33311100		30,249,439.00
03PDIV	225313M001	141230	33411100		1,100,000.00
03PDIV	225313M001	141230	33611100		2,000,000.00
03PDIV	225313M001	141230	33611279		1,000,000.00
03PDIV	225313M001	141230	33621100		200,000.00
03PDIV	225313M001	141230	33811100		12,000,000.00
03PDIV	225313M001	141230	34111100		1,000,000.00
03PDIV	225313M001	141230	34511200		1,000,000.00
03PDIV	225313M001	141230	35111100		18,800,000.00
03PDIV	225313M001	141230	35211100		1,000,000.00
03PDIV	225313M001	141230	35311100		4,000,000.00
03PDIV	225313M001	141230	35531100		1,280,000.00
03PDIV	225313M001	141230	35711100		5,600,000.00
03PDIV	225313M001	141230	35811100		9,100,000.00
03PDIV	225313M001	141230	35911100		2,190,000.00
03PDIV	225313M001	141230	37221100		368,623.00
03PDIV	225313M001	141230	38311100		9,500,000.00
03PDIV	225313M001	141230	39211100		1,000,000.00
03PDIV	225313M001	141230	39691200		50,000.00
03PDIV	225313M001	141230	39691225		50,000.00
03PDIV	225313M001	141230	39811200		1,621,463.00
03PDIV	225313M001	141230	39821100		907,920.00
SECRETARÍA DE DESARROLLO ECONÓMICO					428,559,871.00
04C001	172002N001	111130	21611100		90,000.00
04C001	172002N001	111130	27211200		100,000.00
04C001	172002N001	111130	31711200		90,000.00
04C001	172002N001	111130	31911200		17,200.00
04C001	172002N001	111130	33211100		350,000.00
04C001	172002N001	111130	33411100		35,000.00
04C001	172002N001	111130	33811200		145,000.00
04C001	172002N001	111130	35211100		63,000.00
04C001	172002N001	111130	35711100		15,000.00
04C001	172002N001	111130	35811100		100,000.00
04C001	181298M002	111130	79211189		750,000.00
04C001	181313M001	111130	11311100		13,592,297.00
04C001	181313M001	111130	11321100		2,000,923.00
04C001	181313M001	111130	12111100		3,369,470.00
04C001	181313M001	111130	12211108		42,432.00
04C001	181313M001	111130	12311106		28,000.00
04C001	181313M001	111130	13111100		116,185.00
04C001	181313M001	111130	13211100		434,090.00
04C001	181313M001	111130	13231100		2,242,234.00
04C001	181313M001	111130	13231108		7,728.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	181313M001	111130	13311100		478,573.00
04C001	181313M001	111130	13321100		112,505.00
04C001	181313M001	111130	13411100		151,005.00
04C001	181313M001	111130	13421100		54,404.00
04C001	181313M001	111130	13431100		882,311.00
04C001	181313M001	111130	14111201		1,514,202.00
04C001	181313M001	111130	14111203		148,738.00
04C001	181313M001	111130	14111208		37,289.00
04C001	181313M001	111130	14211201		681,885.00
04C001	181313M001	111130	14211203		100,170.00
04C001	181313M001	111130	14311200		796,307.00
04C001	181313M001	111130	14411200		683,070.00
04C001	181313M001	111130	14431200		47,250.00
04C001	181313M001	111130	15111200		1,227,652.00
04C001	181313M001	111130	15411100		97,440.00
04C001	181313M001	111130	15411107		340,744.00
04C001	181313M001	111130	15411208		197,400.00
04C001	181313M001	111130	15411218		2,562,000.00
04C001	181313M001	111130	15421100		25,294.00
04C001	181313M001	111130	15431226		48,257.00
04C001	181313M001	111130	15441100		921,884.00
04C001	181313M001	111130	15451100		87,920.00
04C001	181313M001	111130	15451108		2,825.00
04C001	181313M001	111130	15451109		493,500.00
04C001	181313M001	111130	15451110		121,855.00
04C001	181313M001	111130	15461100		153,201.00
04C001	181313M001	111130	15461106		1,400.00
04C001	181313M001	111130	15461151		1,134,504.00
04C001	181313M001	111130	15471100		65,953.00
04C001	181313M001	111130	15481100		1,092,000.00
04C001	181313M001	111130	15491106		4,900.00
04C001	181313M001	111130	15511100		3,360.00
04C001	181313M001	111130	15911100		8,161,808.00
04C001	181313M001	111130	15931100		67,292.00
04C001	181313M001	111130	15941100		14,000.00
04C001	181313M001	111130	16111100		915,034.00
04C001	181313M001	111130	17111100		39,200.00
04C001	181313M001	111130	17131100		226,068.00
04C001	181313M001	111130	17131106		18,200.00
04C001	181313M001	111130	17141100		472,216.00
04C001	181313M001	111130	21111100		59,600.00
04C001	181313M001	111130	21111200		44,940.00
04C001	181313M001	111130	21611100		100,000.00
04C001	181313M001	111130	22111100		14,000.00
04C001	181313M001	111130	24611100		14,000.00
04C001	181313M001	111130	26111200		116,753.00
04C001	181313M001	111130	31121200		47,600.00
04C001	181313M001	111130	31311200		8,400.00
04C001	181313M001	111130	31411200		80,920.00
04C001	181313M001	111130	31711200		114,800.00
04C001	181313M001	111130	31911200		14,300.00
04C001	181313M001	111130	32711100		44,000.00
04C001	181313M001	111130	33411100		30,000.00
04C001	181313M001	111130	33611279		200,471.00
04C001	181313M001	111130	33621100		74,166.00
04C001	181313M001	111130	33811200		819,742.00
04C001	181313M001	111130	34321200		2,800.00
04C001	181313M001	111130	34511200		101,400.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	181313M001	111130	35111100		658,000.00
04C001	181313M001	111130	35531100		112,000.00
04C001	181313M001	111130	35811100		476,000.00
04C001	181313M001	111130	35911100		49,000.00
04C001	181313M001	111130	37221100		46,410.00
04C001	181313M001	111130	39111100		40,000.00
04C001	181313M001	111130	39211100		34,600.00
04C001	181313M001	111130	39691225		8,300.00
04C001	181313M001	111130	39811200		971,788.00
04C001	181313M001	111130	39811208		1,638.00
04C001	181313M001	111130	39821100		770,000.00
04C001	181313M001	111130	39821108		325.00
04C001	311030P016	111130	11311100		2,427,196.00
04C001	311030P016	111130	11321100		357,307.00
04C001	311030P016	111130	12311106		5,000.00
04C001	311030P016	111130	13111100		20,747.00
04C001	311030P016	111130	13211100		77,516.00
04C001	311030P016	111130	13231100		400,399.00
04C001	311030P016	111130	13311100		85,459.00
04C001	311030P016	111130	13321100		20,090.00
04C001	311030P016	111130	13411100		26,965.00
04C001	311030P016	111130	13421100		9,715.00
04C001	311030P016	111130	13431100		157,555.00
04C001	311030P016	111130	14111201		270,394.00
04C001	311030P016	111130	14111203		26,560.00
04C001	311030P016	111130	14111208		6,659.00
04C001	311030P016	111130	14211201		121,765.00
04C001	311030P016	111130	14211203		17,887.00
04C001	311030P016	111130	14311200		142,197.00
04C001	311030P016	111130	14411200		121,977.00
04C001	311030P016	111130	14431200		8,437.00
04C001	311030P016	111130	15111200		219,223.00
04C001	311030P016	111130	15411100		17,400.00
04C001	311030P016	111130	15411107		60,847.00
04C001	311030P016	111130	15411208		35,250.00
04C001	311030P016	111130	15411218		457,500.00
04C001	311030P016	111130	15421100		4,516.00
04C001	311030P016	111130	15431226		8,617.00
04C001	311030P016	111130	15441100		164,622.00
04C001	311030P016	111130	15451100		15,700.00
04C001	311030P016	111130	15451108		504.00
04C001	311030P016	111130	15451109		88,125.00
04C001	311030P016	111130	15451110		21,760.00
04C001	311030P016	111130	15461100		27,357.00
04C001	311030P016	111130	15461106		250.00
04C001	311030P016	111130	15461151		202,590.00
04C001	311030P016	111130	15471100		11,777.00
04C001	311030P016	111130	15481100		195,000.00
04C001	311030P016	111130	15491106		875.00
04C001	311030P016	111130	15511100		600.00
04C001	311030P016	111130	15911100		1,457,465.00
04C001	311030P016	111130	15931100		12,016.00
04C001	311030P016	111130	15941100		2,500.00
04C001	311030P016	111130	16111100		163,399.00
04C001	311030P016	111130	17111100		7,000.00
04C001	311030P016	111130	17131100		40,369.00
04C001	311030P016	111130	17131106		3,250.00
04C001	311030P016	111130	17141100		84,324.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311030P016	111130	21111100		4,900.00
04C001	311030P016	111130	21111200		11,235.00
04C001	311030P016	111130	21611100		35,000.00
04C001	311030P016	111130	22111100		3,500.00
04C001	311030P016	111130	24611100		3,500.00
04C001	311030P016	111130	26111200		110,550.00
04C001	311030P016	111130	31121200		11,900.00
04C001	311030P016	111130	31311200		2,100.00
04C001	311030P016	111130	31411200		20,230.00
04C001	311030P016	111130	31711200		28,700.00
04C001	311030P016	111130	31911200		28,600.00
04C001	311030P016	111130	32711100		68,000.00
04C001	311030P016	111130	32911100		225,000.00
04C001	311030P016	111130	33611279		160,000.00
04C001	311030P016	111130	33621100		18,542.00
04C001	311030P016	111130	33811200		161,000.00
04C001	311030P016	111130	34321200		700.00
04C001	311030P016	111130	34511200		81,000.00
04C001	311030P016	111130	35111100		164,500.00
04C001	311030P016	111130	35531100		28,000.00
04C001	311030P016	111130	35811100		119,000.00
04C001	311030P016	111130	35911100		12,250.00
04C001	311030P016	111130	37211100		24,250.00
04C001	311030P016	111130	37221100		11,603.00
04C001	311030P016	111130	37511100		60,000.00
04C001	311030P016	111130	39211100		14,400.00
04C001	311030P016	111130	39691225		6,200.00
04C001	311030P016	111130	39811200		173,533.00
04C001	311030P016	111130	39821100		137,500.00
04C001	311147G074	111130	11311100		2,427,196.00
04C001	311147G074	111130	11321100		357,308.00
04C001	311147G074	111130	12311106		5,000.00
04C001	311147G074	111130	13111100		20,748.00
04C001	311147G074	111130	13211100		77,516.00
04C001	311147G074	111130	13231100		400,399.00
04C001	311147G074	111130	13311100		85,460.00
04C001	311147G074	111130	13321100		20,090.00
04C001	311147G074	111130	13411100		26,966.00
04C001	311147G074	111130	13421100		9,715.00
04C001	311147G074	111130	13431100		157,556.00
04C001	311147G074	111130	14111201		270,394.00
04C001	311147G074	111130	14111203		26,561.00
04C001	311147G074	111130	14111208		6,659.00
04C001	311147G074	111130	14211201		121,765.00
04C001	311147G074	111130	14211203		17,888.00
04C001	311147G074	111130	14311200		142,198.00
04C001	311147G074	111130	14411200		121,977.00
04C001	311147G074	111130	14431200		8,438.00
04C001	311147G074	111130	15111200		219,224.00
04C001	311147G074	111130	15411100		17,400.00
04C001	311147G074	111130	15411107		60,847.00
04C001	311147G074	111130	15411208		35,250.00
04C001	311147G074	111130	15411218		457,500.00
04C001	311147G074	111130	15421100		4,517.00
04C001	311147G074	111130	15431226		8,618.00
04C001	311147G074	111130	15441100		164,622.00
04C001	311147G074	111130	15451100		15,700.00
04C001	311147G074	111130	15451108		505.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311147G074	111130	15451109		88,125.00
04C001	311147G074	111130	15451110		21,760.00
04C001	311147G074	111130	15461100		27,358.00
04C001	311147G074	111130	15461106		250.00
04C001	311147G074	111130	15461151		202,590.00
04C001	311147G074	111130	15471100		11,778.00
04C001	311147G074	111130	15481100		195,000.00
04C001	311147G074	111130	15491106		875.00
04C001	311147G074	111130	15511100		600.00
04C001	311147G074	111130	15911100		1,457,465.00
04C001	311147G074	111130	15931100		12,017.00
04C001	311147G074	111130	15941100		2,500.00
04C001	311147G074	111130	16111100		163,399.00
04C001	311147G074	111130	17111100		7,000.00
04C001	311147G074	111130	17131100		40,370.00
04C001	311147G074	111130	17131106		3,250.00
04C001	311147G074	111130	17141100		84,324.00
04C001	311147G074	111130	21111100		1,400.00
04C001	311147G074	111130	21111200		3,210.00
04C001	311147G074	111130	21611100		10,000.00
04C001	311147G074	111130	22111100		1,000.00
04C001	311147G074	111130	24611100		1,000.00
04C001	311147G074	111130	26111200		172,000.00
04C001	311147G074	111130	31121200		3,400.00
04C001	311147G074	111130	31311200		600.00
04C001	311147G074	111130	31411200		5,780.00
04C001	311147G074	111130	31711200		8,200.00
04C001	311147G074	111130	31911200		29,000.00
04C001	311147G074	111130	32711100		50,000.00
04C001	311147G074	111130	32911100		75,000.00
04C001	311147G074	111130	33311100		400,000.00
04C001	311147G074	111130	33611279		80,000.00
04C001	311147G074	111130	33621100		5,298.00
04C001	311147G074	111130	33811200		68,200.00
04C001	311147G074	111130	34321200		200.00
04C001	311147G074	111130	34511200		40,600.00
04C001	311147G074	111130	35111100		47,000.00
04C001	311147G074	111130	35531100		8,000.00
04C001	311147G074	111130	35811100		34,000.00
04C001	311147G074	111130	35911100		3,500.00
04C001	311147G074	111130	37221100		3,315.00
04C001	311147G074	111130	39211100		12,000.00
04C001	311147G074	111130	39691225		6,200.00
04C001	311147G074	111130	39811200		173,534.00
04C001	311147G074	111130	39821100		137,500.00
04C001	311148F036	111130	11311100		27,670,032.00
04C001	311148F036	111130	11321100		4,073,308.00
04C001	311148F036	111130	12211108		1,328,966.00
04C001	311148F036	111130	12311106		57,000.00
04C001	311148F036	111130	13111100		236,519.00
04C001	311148F036	111130	13211100		883,682.00
04C001	311148F036	111130	13221100		2,569.00
04C001	311148F036	111130	13231100		4,564,548.00
04C001	311148F036	111130	13231108		232,272.00
04C001	311148F036	111130	13311100		974,239.00
04C001	311148F036	111130	13321100		229,029.00
04C001	311148F036	111130	13411100		307,404.00
04C001	311148F036	111130	13421100		110,751.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311148F036	111130	13431100		1,796,133.00
04C001	311148F036	111130	14111201		3,082,484.00
04C001	311148F036	111130	14111203		302,788.00
04C001	311148F036	111130	14111208		75,911.00
04C001	311148F036	111130	14211201		1,388,124.00
04C001	311148F036	111130	14211203		203,917.00
04C001	311148F036	111130	14311200		1,621,053.00
04C001	311148F036	111130	14411200		1,390,534.00
04C001	311148F036	111130	14431200		96,188.00
04C001	311148F036	111130	15111200		2,499,148.00
04C001	311148F036	111130	15411100		198,360.00
04C001	311148F036	111130	15411107		693,658.00
04C001	311148F036	111130	15411208		401,850.00
04C001	311148F036	111130	15411218		5,215,500.00
04C001	311148F036	111130	15421100		51,491.00
04C001	311148F036	111130	15431226		98,239.00
04C001	311148F036	111130	15441100		1,876,693.00
04C001	311148F036	111130	15451100		178,980.00
04C001	311148F036	111130	15451108		5,751.00
04C001	311148F036	111130	15451109		1,004,625.00
04C001	311148F036	111130	15451110		248,062.00
04C001	311148F036	111130	15461100		311,874.00
04C001	311148F036	111130	15461106		2,850.00
04C001	311148F036	111130	15461151		2,309,526.00
04C001	311148F036	111130	15471100		134,261.00
04C001	311148F036	111130	15471108		500.00
04C001	311148F036	111130	15481100		2,223,000.00
04C001	311148F036	111130	15491106		9,975.00
04C001	311148F036	111130	15511100		6,840.00
04C001	311148F036	111130	15911100		16,615,105.00
04C001	311148F036	111130	15931100		136,988.00
04C001	311148F036	111130	15941100		28,500.00
04C001	311148F036	111130	16111100		1,862,748.00
04C001	311148F036	111130	17111100		79,800.00
04C001	311148F036	111130	17131100		460,210.00
04C001	311148F036	111130	17131106		37,050.00
04C001	311148F036	111130	17141100		961,296.00
04C001	311148F036	111130	21111100		142,000.00
04C001	311148F036	111130	21111200		96,300.00
04C001	311148F036	111130	21611100		110,000.00
04C001	311148F036	111130	22111100		30,000.00
04C001	311148F036	111130	24611100		30,000.00
04C001	311148F036	111130	26111200		202,732.00
04C001	311148F036	111130	27111200		377,845.00
04C001	311148F036	111130	27211200		304,106.00
04C001	311148F036	111130	31121200		102,000.00
04C001	311148F036	111130	31311200		18,000.00
04C001	311148F036	111130	31411200		173,400.00
04C001	311148F036	111130	31711200		156,000.00
04C001	311148F036	111130	31911200		33,387.00
04C001	311148F036	111130	32711100		204,000.00
04C001	311148F036	111130	32911100		450,000.00
04C001	311148F036	111130	33611279		240,000.00
04C001	311148F036	111130	33621100		158,928.00
04C001	311148F036	111130	33811200		1,421,000.00
04C001	311148F036	111130	34321200		6,000.00
04C001	311148F036	111130	34511200		121,681.00
04C001	311148F036	111130	35111100		1,410,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311148F036	111130	35531100		240,000.00
04C001	311148F036	111130	35811100		920,000.00
04C001	311148F036	111130	35911100		105,000.00
04C001	311148F036	111130	37221100		99,450.00
04C001	311148F036	111130	39111100		90,000.00
04C001	311148F036	111130	39211100		59,000.00
04C001	311148F036	111130	39691225		13,554.00
04C001	311148F036	111130	39811200		1,978,284.00
04C001	311148F036	111130	39811208		49,217.00
04C001	311148F036	111130	39821100		1,567,500.00
04C001	311148F036	111130	39821108		9,763.00
04C001	311148F036	111130	61212178	O23NR0165	249,435,043.00
04C001	311213F034	111130	11311100		2,427,196.00
04C001	311213F034	111130	11321100		357,308.00
04C001	311213F034	111130	12311106		5,000.00
04C001	311213F034	111130	13111100		20,747.00
04C001	311213F034	111130	13211100		77,516.00
04C001	311213F034	111130	13231100		400,399.00
04C001	311213F034	111130	13311100		85,460.00
04C001	311213F034	111130	13321100		20,090.00
04C001	311213F034	111130	13411100		26,965.00
04C001	311213F034	111130	13421100		9,715.00
04C001	311213F034	111130	13431100		157,555.00
04C001	311213F034	111130	14111201		270,393.00
04C001	311213F034	111130	14111203		26,560.00
04C001	311213F034	111130	14111208		6,659.00
04C001	311213F034	111130	14211201		121,765.00
04C001	311213F034	111130	14211203		17,887.00
04C001	311213F034	111130	14311200		142,198.00
04C001	311213F034	111130	14411200		121,977.00
04C001	311213F034	111130	14431200		8,437.00
04C001	311213F034	111130	15111200		219,224.00
04C001	311213F034	111130	15411100		17,400.00
04C001	311213F034	111130	15411107		60,847.00
04C001	311213F034	111130	15411208		35,250.00
04C001	311213F034	111130	15411218		457,500.00
04C001	311213F034	111130	15421100		4,517.00
04C001	311213F034	111130	15431226		8,617.00
04C001	311213F034	111130	15441100		164,622.00
04C001	311213F034	111130	15451100		15,700.00
04C001	311213F034	111130	15451108		505.00
04C001	311213F034	111130	15451109		88,125.00
04C001	311213F034	111130	15451110		21,760.00
04C001	311213F034	111130	15461100		27,357.00
04C001	311213F034	111130	15461106		250.00
04C001	311213F034	111130	15461151		202,590.00
04C001	311213F034	111130	15471100		11,777.00
04C001	311213F034	111130	15481100		195,000.00
04C001	311213F034	111130	15491106		875.00
04C001	311213F034	111130	15511100		600.00
04C001	311213F034	111130	15911100		1,457,465.00
04C001	311213F034	111130	15931100		12,016.00
04C001	311213F034	111130	15941100		2,500.00
04C001	311213F034	111130	16111100		163,399.00
04C001	311213F034	111130	17111100		7,000.00
04C001	311213F034	111130	17131100		40,369.00
04C001	311213F034	111130	17131106		3,250.00
04C001	311213F034	111130	17141100		84,324.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04C001	311213F034	111130	21111100		2,100.00
04C001	311213F034	111130	21111200		4,815.00
04C001	311213F034	111130	21611100		15,000.00
04C001	311213F034	111130	22111100		1,500.00
04C001	311213F034	111130	24611100		1,500.00
04C001	311213F034	111130	26111200		12,300.00
04C001	311213F034	111130	31121200		5,100.00
04C001	311213F034	111130	31311200		900.00
04C001	311213F034	111130	31411200		8,670.00
04C001	311213F034	111130	31711200		12,300.00
04C001	311213F034	111130	31911200		21,000.00
04C001	311213F034	111130	32711100		40,000.00
04C001	311213F034	111130	32911100		50,000.00
04C001	311213F034	111130	33611279		120,000.00
04C001	311213F034	111130	33621100		7,946.00
04C001	311213F034	111130	33811200		86,000.00
04C001	311213F034	111130	34321200		300.00
04C001	311213F034	111130	34511200		60,800.00
04C001	311213F034	111130	35111100		70,500.00
04C001	311213F034	111130	35531100		12,000.00
04C001	311213F034	111130	35811100		51,000.00
04C001	311213F034	111130	35911100		5,250.00
04C001	311213F034	111130	37221100		4,972.00
04C001	311213F034	111130	39211100		258,000.00
04C001	311213F034	111130	39691225		8,600.00
04C001	311213F034	111130	39811200		173,534.00
04C001	311213F034	111130	39821100		137,500.00
FONDO DE DESARROLLO ECONÓMICO DEL DISTRITO FEDERAL					9,873,376.00
04P0DE	311039R001	111130	34111100		873,376.00
04P0DE	311039R001	141230	11311100		300,000.00
04P0DE	311039R001	141230	12111100		2,013,739.00
04P0DE	311039R001	141230	13211100		4,200.00
04P0DE	311039R001	141230	13231100		195,000.00
04P0DE	311039R001	141230	14121100		215,156.00
04P0DE	311039R001	141230	14221100		94,800.00
04P0DE	311039R001	141230	14311200		73,200.00
04P0DE	311039R001	141230	14411200		48,000.00
04P0DE	311039R001	141230	15911100		1,080,000.00
04P0DE	311039R001	141230	16111100		84,084.00
04P0DE	311039R001	141230	21111100		12,000.00
04P0DE	311039R001	141230	21111200		18,000.00
04P0DE	311039R001	141230	21211100		6,000.00
04P0DE	311039R001	141230	21411100		6,000.00
04P0DE	311039R001	141230	21411200		50,400.00
04P0DE	311039R001	141230	21511100		15,000.00
04P0DE	311039R001	141230	21611100		9,600.00
04P0DE	311039R001	141230	24611100		6,000.00
04P0DE	311039R001	141230	24711100		12,000.00
04P0DE	311039R001	141230	24911100		1,800.00
04P0DE	311039R001	141230	26111200		14,400.00
04P0DE	311039R001	141230	29111100		9,600.00
04P0DE	311039R001	141230	29211100		3,600.00
04P0DE	311039R001	141230	29311100		3,600.00
04P0DE	311039R001	141230	29411100		18,000.00
04P0DE	311039R001	141230	29611200		7,200.00
04P0DE	311039R001	141230	31121200		4,800.00
04P0DE	311039R001	141230	31311200		4,800.00
04P0DE	311039R001	141230	33111100		827,421.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04PODE	311039R001	141230	33311100		70,000.00
04PODE	311039R001	141230	33411100		25,000.00
04PODE	311039R001	141230	33611100		12,000.00
04PODE	311039R001	141230	33611279		12,000.00
04PODE	311039R001	141230	33811100		357,000.00
04PODE	311039R001	141230	33811200		2,094,000.00
04PODE	311039R001	141230	34111100		1,000,000.00
04PODE	311039R001	141230	34511200		60,000.00
04PODE	311039R001	141230	35211100		6,000.00
04PODE	311039R001	141230	35311100		6,000.00
04PODE	311039R001	141230	35531100		9,600.00
04PODE	311039R001	141230	39211100		108,000.00
04PODE	311039R001	141230	39691200		6,000.00
04PODE	311039R001	141230	39811100		96,000.00
FONDO PARA EL DESARROLLO SOCIAL					552,242,413.00
04P0DS	172002N001	141230	24311100		5,000.00
04P0DS	172002N001	141230	24411100		5,000.00
04P0DS	172002N001	141230	24511100		10,000.00
04P0DS	172002N001	141230	24611100		30,000.00
04P0DS	172002N001	141230	24711100		5,000.00
04P0DS	172002N001	141230	24911100		5,000.00
04P0DS	172002N001	141230	25611100		5,000.00
04P0DS	172002N001	141230	27411100		5,000.00
04P0DS	172002N001	141230	29111100		5,000.00
04P0DS	172002N001	141230	29211100		5,000.00
04P0DS	172002N001	141230	29311100		5,000.00
04P0DS	172002N001	141230	34111100		25,000.00
04P0DS	181298M002	141230	79211189		400,000.00
04P0DS	181313M001	141230	14311200		828,402.00
04P0DS	181313M001	141230	14411200		431,136.00
04P0DS	181313M001	141230	15411218		291,407.00
04P0DS	181313M001	141230	21111200		120,000.00
04P0DS	181313M001	141230	21411200		20,000.00
04P0DS	181313M001	141230	26111200		69,996.00
04P0DS	181313M001	141230	29611200		5,000.00
04P0DS	181313M001	141230	31121200		350,000.00
04P0DS	181313M001	141230	31311200		370,000.00
04P0DS	181313M001	141230	31411200		39,996.00
04P0DS	181313M001	141230	31711200		425,000.00
04P0DS	181313M001	141230	31911200		9,996.00
04P0DS	181313M001	141230	33611279		420,000.00
04P0DS	181313M001	141230	33811200		1,452,000.00
04P0DS	181313M001	141230	34511200		9,996.00
04P0DS	181313M001	141230	39691200		15,000.00
04P0DS	311039F006	111130	71112178		457,242,413.00
04P0DS	311039F006	141230	11311100		6,370,705.00
04P0DS	311039F006	141230	12311100		100,000.00
04P0DS	311039F006	141230	13211100		213,054.00
04P0DS	311039F006	141230	13231100		1,796,500.00
04P0DS	311039F006	141230	13311100		382,501.00
04P0DS	311039F006	141230	14121100		1,631,479.00
04P0DS	311039F006	141230	14221100		804,018.00
04P0DS	311039F006	141230	15231100		1,000,000.00
04P0DS	311039F006	141230	15441100		296,664.00
04P0DS	311039F006	141230	15911100		8,552,148.00
04P0DS	311039F006	141230	16111143		481,213.00
04P0DS	311039F006	141230	21511100		50,000.00
04P0DS	311039F006	141230	21521100		50,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
04P0DS	311039F006	141230	21611100		30,000.00
04P0DS	311039F006	141230	22111100		45,000.00
04P0DS	311039F006	141230	29411100		80,000.00
04P0DS	311039F006	141230	31811100		30,000.00
04P0DS	311039F006	141230	32211100		3,613,721.00
04P0DS	311039F006	141230	32911100		299,996.00
04P0DS	311039F006	141230	33111100		16,507,313.00
04P0DS	311039F006	141230	33311100		288,400.00
04P0DS	311039F006	141230	33411100		40,000.00
04P0DS	311039F006	141230	33511100		649.00
04P0DS	311039F006	141230	33621100		20,000.00
04P0DS	311039F006	141230	34111100		650,000.00
04P0DS	311039F006	141230	34211100		1,093,351.00
04P0DS	311039F006	141230	34391100		170,004.00
04P0DS	311039F006	141230	35111100		85,000.00
04P0DS	311039F006	141230	35531100		20,000.00
04P0DS	311039F006	141230	35811100		926,004.00
04P0DS	311039F006	141230	35911100		37,961.00
04P0DS	311039F006	141230	37221100		32,745.00
04P0DS	311039F006	141230	39211100		294,626.00
04P0DS	311039F006	141230	39811100		544,655.00
04P0DS	311039F006	141230	39821100		336,777.00
04P0DS	311039F006	141230	71112178		42,757,587.00
SECRETARÍA DE TURISMO					146,972,343.00
05C001	172002N001	111130	27211200		40,600.00
05C001	172002N001	111130	33211100		10,000.00
05C001	371079F005	111130	11311100		15,967,589.00
05C001	371079F005	111130	11321100		907,217.00
05C001	371079F005	111130	12211108		220,920.00
05C001	371079F005	111130	12311106		54,611.00
05C001	371079F005	111130	13111100		99,501.00
05C001	371079F005	111130	13211100		459,192.00
05C001	371079F005	111130	13231100		4,116,645.00
05C001	371079F005	111130	13231108		24,547.00
05C001	371079F005	111130	13311100		278,752.00
05C001	371079F005	111130	13321100		864.00
05C001	371079F005	111130	13411100		157,062.00
05C001	371079F005	111130	14111201		1,761,064.00
05C001	371079F005	111130	14111203		43,996.00
05C001	371079F005	111130	14111208		20,430.00
05C001	371079F005	111130	14211201		840,398.00
05C001	371079F005	111130	14211203		32,809.00
05C001	371079F005	111130	14311200		1,004,787.00
05C001	371079F005	111130	14411200		1,017,169.00
05C001	371079F005	111130	14431200		78,548.00
05C001	371079F005	111130	15111200		1,002,271.00
05C001	371079F005	111130	15411100		105,555.00
05C001	371079F005	111130	15411107		317,421.00
05C001	371079F005	111130	15411208		22,635.00
05C001	371079F005	111130	15411218		840,553.00
05C001	371079F005	111130	15421100		43,334.00
05C001	371079F005	111130	15431226		137,437.00
05C001	371079F005	111130	15441100		1,752,211.00
05C001	371079F005	111130	15451100		93,013.00
05C001	371079F005	111130	15451108		720.00
05C001	371079F005	111130	15451109		552,457.00
05C001	371079F005	111130	15451110		203,698.00
05C001	371079F005	111130	15461100		9,102.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
05C001	371079F005	111130	15461106		2,275.00
05C001	371079F005	111130	15461151		949,214.00
05C001	371079F005	111130	15471100		61,144.00
05C001	371079F005	111130	15471108		569.00
05C001	371079F005	111130	15481100		950,653.00
05C001	371079F005	111130	15511100		6,717.00
05C001	371079F005	111130	15911100		18,946,467.00
05C001	371079F005	111130	15931100		120,908.00
05C001	371079F005	111130	16111143		1,152,873.00
05C001	371079F005	111130	17111100		80,911.00
05C001	371079F005	111130	17131100		173,118.00
05C001	371079F005	111130	17141100		532,286.00
05C001	371079F005	111130	17191106		9,102.00
05C001	371079F005	111130	39811200		1,257,041.00
05C001	371079F005	111130	39811208		7,364.00
05C001	371079F005	111130	39821100		1,073,374.00
05C001	371079F005	111130	39821108		3,865.00
05C001	371079F005	111130	39921100		3,000,000.00
05C001	371079F005	111130	39921182		75,000,000.00
05C001	371079F005	111230	12111100		149,240.00
05C001	371079F005	111230	32711100		100,000.00
05C001	371079F005	111230	37511100		10,000.00
05C001	371079F005	111230	39921100		756,668.00
05C001	371298M002	111130	79211189		50,000.00
05C001	371313M001	111130	21111100		80,000.00
05C001	371313M001	111130	21111200		50,000.00
05C001	371313M001	111130	21411100		38,000.00
05C001	371313M001	111130	21521100		65,000.00
05C001	371313M001	111130	22111100		60,000.00
05C001	371313M001	111130	24611100		7,768.00
05C001	371313M001	111130	26111200		588,694.00
05C001	371313M001	111130	31121200		370,000.00
05C001	371313M001	111130	31211100		1,000.00
05C001	371313M001	111130	31311200		112,176.00
05C001	371313M001	111130	31411200		60,000.00
05C001	371313M001	111130	31711200		35,000.00
05C001	371313M001	111130	31911200		144,200.00
05C001	371313M001	111130	32211100		5,500,000.00
05C001	371313M001	111130	33411100		50,000.00
05C001	371313M001	111130	33611279		227,710.00
05C001	371313M001	111130	33621100		35,000.00
05C001	371313M001	111130	33811200		713,578.00
05C001	371313M001	111130	34321200		5,000.00
05C001	371313M001	111130	34511200		269,375.00
05C001	371313M001	111130	34611100		100,000.00
05C001	371313M001	111130	35111100		100,000.00
05C001	371313M001	111130	35521100		45,000.00
05C001	371313M001	111130	35531100		75,000.00
05C001	371313M001	111130	35711100		30,000.00
05C001	371313M001	111130	35811100		1,250,000.00
05C001	371313M001	111130	35911100		80,000.00
05C001	371313M001	111130	37221100		28,000.00
05C001	371313M001	111130	39111100		45,000.00
05C001	371313M001	111130	39211100		33,000.00
05C001	371313M001	111130	39691200		162,945.00
FONDO MIXTO DE PROMOCIÓN TURÍSTICA					189,966,238.00
05POPT	172002N001	111130	33411100		100,000.00
05POPT	271313M001	111130	11311100		2,458,241.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
05POPT	271313M001	111130	13211100		150,702.00
05POPT	271313M001	111130	13231100		891,872.00
05POPT	271313M001	111130	14121100		912,882.00
05POPT	271313M001	111130	14221100		423,300.00
05POPT	271313M001	111130	14311200		173,321.00
05POPT	271313M001	111130	14411200		230,009.00
05POPT	271313M001	111130	15411218		150,240.00
05POPT	271313M001	111130	15441100		156,584.00
05POPT	271313M001	111130	15911100		5,225,980.00
05POPT	271313M001	111130	16111143		496,816.00
05POPT	271313M001	111130	21111100		150,000.00
05POPT	271313M001	111130	21111200		40,000.00
05POPT	271313M001	111130	21411100		30,000.00
05POPT	271313M001	111130	21521100		130,000.00
05POPT	271313M001	111130	22111100		20,000.00
05POPT	271313M001	111130	24611100		40,000.00
05POPT	271313M001	111130	24911100		40,000.00
05POPT	271313M001	111130	26111200		300,000.00
05POPT	271313M001	111130	29111100		30,000.00
05POPT	271313M001	111130	29211100		10,000.00
05POPT	271313M001	111130	29411100		70,000.00
05POPT	271313M001	111130	29611100		35,000.00
05POPT	271313M001	111130	29611200		35,000.00
05POPT	271313M001	111130	31121100		200,000.00
05POPT	271313M001	111130	31311100		10,000.00
05POPT	271313M001	111130	31411200		150,000.00
05POPT	271313M001	111130	31711200		90,000.00
05POPT	271313M001	111130	32211100		4,800,000.00
05POPT	271313M001	111130	32711100		150,000.00
05POPT	271313M001	111130	33111100		2,000,000.00
05POPT	271313M001	111130	33311100		7,000,000.00
05POPT	271313M001	111130	33411100		200,000.00
05POPT	271313M001	111130	33611279		200,000.00
05POPT	271313M001	111130	33621100		410,000.00
05POPT	271313M001	111130	33631100		100,000.00
05POPT	271313M001	111130	33811100		100,000.00
05POPT	271313M001	111130	34111100		400,000.00
05POPT	271313M001	111130	34511200		90,000.00
05POPT	271313M001	111130	34611100		750,000.00
05POPT	271313M001	111130	35111100		400,000.00
05POPT	271313M001	111130	35211100		50,000.00
05POPT	271313M001	111130	35311100		50,000.00
05POPT	271313M001	111130	35531100		150,000.00
05POPT	271313M001	111130	35711100		50,000.00
05POPT	271313M001	111130	35811100		350,000.00
05POPT	271313M001	111130	35911100		70,000.00
05POPT	271313M001	111130	38311100		1,000,000.00
05POPT	271313M001	111130	39211100		200,000.00
05POPT	271313M001	111130	39691225		20,000.00
05POPT	271313M001	111130	39811100		317,117.00
05POPT	271313M001	111130	39821100		234,723.00
05POPT	271313M001	141230	15231100		69,000.00
05POPT	371079F022	111130	39921100		81,060,780.00
05POPT	371079F022	111130	39921182		75,000,000.00
05POPT	371298M002	111130	79211189		1,994,671.00
SECRETARÍA DEL MEDIO AMBIENTE					1,348,296,786.00
06C001	172002N001	111130	21111100		267,338.00
06C001	172002N001	111130	25411100		500,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	172002N001	111130	27211200		2,500,000.00
06C001	172002N001	111130	33621100		800,000.00
06C001	172002N001	111130	34511200		3,575,371.00
06C001	172002N001	111130	35711100		600,000.00
06C001	214113P005	111130	11311100		7,305,943.00
06C001	214113P005	111130	11321100		4,762,932.00
06C001	214113P005	111130	12111100		7,087,600.00
06C001	214113P005	111130	12211108		6,813,768.00
06C001	214113P005	111130	13111100		116,395.00
06C001	214113P005	111130	13211100		691,360.00
06C001	214113P005	111130	13231100		2,127,547.00
06C001	214113P005	111130	13231108		594,664.00
06C001	214113P005	111130	13311100		678,216.00
06C001	214113P005	111130	13411100		66,588.00
06C001	214113P005	111130	13421100		62,040.00
06C001	214113P005	111130	13431100		24,249.00
06C001	214113P005	111130	14111208		507,697.00
06C001	214113P005	111130	15411100		76,000.00
06C001	214113P005	111130	15411107		2,600,000.00
06C001	214113P005	111130	15411208		560,309.00
06C001	214113P005	111130	15421100		16,737.00
06C001	214113P005	111130	15441100		822,050.00
06C001	214113P005	111130	15451100		552,685.00
06C001	214113P005	111130	15451108		11,366.00
06C001	214113P005	111130	15461100		724,080.00
06C001	214113P005	111130	15471100		60,116.00
06C001	214113P005	111130	15471108		9,870.00
06C001	214113P005	111130	15481100		805,418.00
06C001	214113P005	111130	15511100		5,556.00
06C001	214113P005	111130	15911100		8,816,772.00
06C001	214113P005	111130	15931100		83,787.00
06C001	214113P005	111130	17111100		15,750.00
06C001	214113P005	111130	17141100		380,981.00
06C001	214113P005	111130	21111200		570,000.00
06C001	214113P005	111130	21611100		400,000.00
06C001	214113P005	111130	26111200		1,539,517.00
06C001	214113P005	111130	27111200		1,238,266.00
06C001	214113P005	111130	27211200		1,101,800.00
06C001	214113P005	111130	31121200		4,300,000.00
06C001	214113P005	111130	31311200		86,991.00
06C001	214113P005	111130	31411200		200,000.00
06C001	214113P005	111130	31711200		600,000.00
06C001	214113P005	111130	32211100		2,500,000.00
06C001	214113P005	111130	32911100		150,000.00
06C001	214113P005	111130	33611279		69,948.00
06C001	214113P005	111130	33621100		600,000.00
06C001	214113P005	111130	33811200		2,458,094.00
06C001	214113P005	111130	34511200		3,699,893.00
06C001	214113P005	111130	35111100		444,444.00
06C001	214113P005	111130	35711100		433,332.00
06C001	214113P005	111130	39691200		459,540.00
06C001	214113P005	111130	39811208		227,054.00
06C001	214113P005	111130	39821108		227,053.00
06C001	214113P005	111230	23411100		72,333.00
06C001	214113P005	111230	35521100		950,000.00
06C001	214113P005	111230	35531100		350,000.00
06C001	214113P005	111230	39211100		317,000.00
06C001	214217G013	111130	11311100		6,934,658.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	214217G013	111130	11321100		4,423,238.00
06C001	214217G013	111130	12111100		1,809,393.00
06C001	214217G013	111130	12211108		12,278,592.00
06C001	214217G013	111130	13111100		76,609.00
06C001	214217G013	111130	13211100		1,204,355.00
06C001	214217G013	111130	13231100		2,558,737.00
06C001	214217G013	111130	13231108		1,010,929.00
06C001	214217G013	111130	13311100		945,264.00
06C001	214217G013	111130	13411100		45,554.00
06C001	214217G013	111130	13421100		399,492.00
06C001	214217G013	111130	14111208		863,083.00
06C001	214217G013	111130	15411100		54,000.00
06C001	214217G013	111130	15411208		952,526.00
06C001	214217G013	111130	15441100		720,648.00
06C001	214217G013	111130	15451100		417,733.00
06C001	214217G013	111130	15451108		22,296.00
06C001	214217G013	111130	15461100		619,950.00
06C001	214217G013	111130	15471100		53,237.00
06C001	214217G013	111130	15471108		16,780.00
06C001	214217G013	111130	15481100		664,546.00
06C001	214217G013	111130	15511100		8,790.00
06C001	214217G013	111130	15911100		13,087,734.00
06C001	214217G013	111130	15931100		57,747.00
06C001	214217G013	111130	17111100		108,175.00
06C001	214217G013	111130	17141100		369,005.00
06C001	214217G013	111130	21111200		582,662.00
06C001	214217G013	111130	21611100		400,000.00
06C001	214217G013	111130	26111200		5,036,581.00
06C001	214217G013	111130	31121200		3,500,000.00
06C001	214217G013	111130	31311200		173,981.00
06C001	214217G013	111130	31411200		420,000.00
06C001	214217G013	111130	31711200		750,000.00
06C001	214217G013	111130	32211100		2,500,000.00
06C001	214217G013	111130	33611279		177,441.00
06C001	214217G013	111130	33621100		600,000.00
06C001	214217G013	111130	33811200		5,832,265.00
06C001	214217G013	111130	34511200		8,394,489.00
06C001	214217G013	111130	35111100		444,444.00
06C001	214217G013	111130	35711100		533,333.00
06C001	214217G013	111130	39691200		919,081.00
06C001	214217G013	111130	39811208		385,990.00
06C001	214217G013	111130	39821108		385,991.00
06C001	214217G013	111230	12111100		18,933,095.00
06C001	214217G013	111230	23411100		72,333.00
06C001	214217G013	111230	35521100		950,000.00
06C001	214217G013	111230	35531100		350,000.00
06C001	214217G013	111230	39211100		1,117,000.00
06C001	215081E022	111130	11311100		83,292,572.00
06C001	215081E022	111130	11321100		130,933,944.00
06C001	215081E022	111130	12111100		1,957,800.00
06C001	215081E022	111130	12211108		3,553,541.00
06C001	215081E022	111130	13111100		2,003,905.00
06C001	215081E022	111130	13211100		3,023,196.00
06C001	215081E022	111130	13231100		25,663,257.00
06C001	215081E022	111130	13231108		118,932.00
06C001	215081E022	111130	13311100		8,833,464.00
06C001	215081E022	111130	13321100		1,151,004.00
06C001	215081E022	111130	13411100		1,024,670.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	215081E022	111130	13421100		537,756.00
06C001	215081E022	111130	13431100		31,043,428.00
06C001	215081E022	111130	14111208		251,540.00
06C001	215081E022	111130	15411100		1,632,600.00
06C001	215081E022	111130	15411104		530,932.00
06C001	215081E022	111130	15411208		112,062.00
06C001	215081E022	111130	15421100		246,273.00
06C001	215081E022	111130	15441100		8,504,529.00
06C001	215081E022	111130	15451108		10,392.00
06C001	215081E022	111130	15451109		18,644,539.00
06C001	215081E022	111130	15451110		3,647,408.00
06C001	215081E022	111130	15461151		25,128,227.00
06C001	215081E022	111130	15471100		1,177,713.00
06C001	215081E022	111130	15471108		1,976.00
06C001	215081E022	111130	15481100		18,542,474.00
06C001	215081E022	111130	15511100		10,799.00
06C001	215081E022	111130	15911100		17,951,800.00
06C001	215081E022	111130	15931100		1,158,803.00
06C001	215081E022	111130	15941100		23,516.00
06C001	215081E022	111130	17111100		211,695.00
06C001	215081E022	111130	17141100		12,396,778.00
06C001	215081E022	111130	21111100		170,000.00
06C001	215081E022	111130	21611100		400,000.00
06C001	215081E022	111130	23911100		400,000.00
06C001	215081E022	111130	25911100		1,453,333.00
06C001	215081E022	111130	26111200		14,191,424.00
06C001	215081E022	111130	27111200		4,533,755.00
06C001	215081E022	111130	27211200		3,280,000.00
06C001	215081E022	111130	29111100		416,667.00
06C001	215081E022	111130	31121200		3,200,000.00
06C001	215081E022	111130	31311200		3,063,244.00
06C001	215081E022	111130	31411200		200,000.00
06C001	215081E022	111130	31711200		600,000.00
06C001	215081E022	111130	33611279		678,891.00
06C001	215081E022	111130	33621100		600,000.00
06C001	215081E022	111130	33811200		20,644,656.00
06C001	215081E022	111130	34511200		10,341,256.00
06C001	215081E022	111130	35111100		444,444.00
06C001	215081E022	111130	35711100		433,334.00
06C001	215081E022	111130	35911100		25,166,666.00
06C001	215081E022	111130	39691200		919,081.00
06C001	215081E022	111130	39811208		45,414.00
06C001	215081E022	111130	39821108		45,410.00
06C001	215081E022	111230	12111100		16,954,613.00
06C001	215081E022	111230	12211104		14,228,900.00
06C001	215081E022	111230	13231104		1,365,000.00
06C001	215081E022	111230	14111204		1,301,940.00
06C001	215081E022	111230	23411100		22,334.00
06C001	215081E022	111230	31211100		152,000.00
06C001	215081E022	111230	35521100		950,000.00
06C001	215081E022	111230	35531100		350,000.00
06C001	215081E022	111230	39211100		817,000.00
06C001	215081E022	111230	39811204		450,000.00
06C001	215081E022	111230	39821104		442,000.00
06C001	215081E022	25B330	43111100		3,900,000.00
06C001	215081E159	111130	11311100		5,522,877.00
06C001	215081E159	111130	11321100		4,442,054.00
06C001	215081E159	111130	12211108		1,807,044.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	215081E159	111130	13111100		83,047.00
06C001	215081E159	111130	13211100		679,514.00
06C001	215081E159	111130	13231100		1,234,336.00
06C001	215081E159	111130	13231108		356,798.00
06C001	215081E159	111130	13311100		483,444.00
06C001	215081E159	111130	13411100		20,779.00
06C001	215081E159	111130	13421100		58,932.00
06C001	215081E159	111130	13431100		890,856.00
06C001	215081E159	111130	14111208		304,620.00
06C001	215081E159	111130	15411100		18,000.00
06C001	215081E159	111130	15411104		93,579.00
06C001	215081E159	111130	15411208		336,186.00
06C001	215081E159	111130	15441100		516,494.00
06C001	215081E159	111130	15451100		388,763.00
06C001	215081E159	111130	15451108		4,524.00
06C001	215081E159	111130	15461100		935,779.00
06C001	215081E159	111130	15471100		53,813.00
06C001	215081E159	111130	15471108		5,922.00
06C001	215081E159	111130	15481100		640,588.00
06C001	215081E159	111130	15511100		2,520.00
06C001	215081E159	111130	15911100		7,940,284.00
06C001	215081E159	111130	15931100		32,997.00
06C001	215081E159	111130	17141100		349,646.00
06C001	215081E159	111130	21111200		570,000.00
06C001	215081E159	111130	21611100		400,000.00
06C001	215081E159	111130	26111200		1,028,994.00
06C001	215081E159	111130	31121200		3,500,000.00
06C001	215081E159	111130	31311200		107,028.00
06C001	215081E159	111130	31411200		200,000.00
06C001	215081E159	111130	31711200		600,000.00
06C001	215081E159	111130	32211100		2,500,000.00
06C001	215081E159	111130	32911100		150,000.00
06C001	215081E159	111130	33611279		112,804.00
06C001	215081E159	111130	33621100		600,000.00
06C001	215081E159	111130	33811200		2,235,202.00
06C001	215081E159	111130	35111100		444,444.00
06C001	215081E159	111130	35711100		533,333.00
06C001	215081E159	111130	39691200		459,541.00
06C001	215081E159	111130	39811208		136,232.00
06C001	215081E159	111130	39821108		136,232.00
06C001	215081E159	111230	12111100		6,418,800.00
06C001	215081E159	111230	12211104		7,939,250.00
06C001	215081E159	111230	13231104		1,135,000.00
06C001	215081E159	111230	14111204		701,041.00
06C001	215081E159	111230	23411100		72,333.00
06C001	215081E159	111230	35521100		950,000.00
06C001	215081E159	111230	35531100		350,000.00
06C001	215081E159	111230	39211100		317,000.00
06C001	215081E159	111230	39811204		242,334.00
06C001	215081E159	111230	39821104		238,000.00
06C001	215118E107	111130	11311100		23,664,879.00
06C001	215118E107	111130	11321100		7,338,935.00
06C001	215118E107	111130	12111100		2,431,333.00
06C001	215118E107	111130	13111100		335,830.00
06C001	215118E107	111130	13211100		966,091.00
06C001	215118E107	111130	13221100		139,475.00
06C001	215118E107	111130	13231100		3,921,360.00
06C001	215118E107	111130	13311100		5,558,916.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	215118E107	111130	13321100		1,751,555.00
06C001	215118E107	111130	13411100		287,069.00
06C001	215118E107	111130	13421100		3,608,568.00
06C001	215118E107	111130	13431100		4,828,572.00
06C001	215118E107	111130	15411100		257,500.00
06C001	215118E107	111130	15421100		66,060.00
06C001	215118E107	111130	15441100		3,955,931.00
06C001	215118E107	111130	15451100		306,710.00
06C001	215118E107	111130	15461100		3,199,412.00
06C001	215118E107	111130	15471100		251,558.00
06C001	215118E107	111130	15481100		3,132,780.00
06C001	215118E107	111130	15511100		11,646.00
06C001	215118E107	111130	15911100		8,333,059.00
06C001	215118E107	111130	15931100		198,191.00
06C001	215118E107	111130	15941100		23,516.00
06C001	215118E107	111130	17141100		1,146,974.00
06C001	215118E107	111130	21111100		270,000.00
06C001	215118E107	111130	21611100		400,000.00
06C001	215118E107	111130	22211100		33,333,334.00
06C001	215118E107	111130	25311100		1,000,000.00
06C001	215118E107	111130	25911100		1,453,333.00
06C001	215118E107	111130	26111200		1,492,128.00
06C001	215118E107	111130	27111200		3,145,409.00
06C001	215118E107	111130	27211200		2,150,000.00
06C001	215118E107	111130	29111100		416,666.00
06C001	215118E107	111130	31121200		1,959,000.00
06C001	215118E107	111130	31311200		1,294,900.00
06C001	215118E107	111130	31411200		200,000.00
06C001	215118E107	111130	31711200		600,000.00
06C001	215118E107	111130	33611279		50,793.00
06C001	215118E107	111130	33621100		600,000.00
06C001	215118E107	111130	33811200		13,740,044.00
06C001	215118E107	111130	34511200		29,931,285.00
06C001	215118E107	111130	35111100		444,444.00
06C001	215118E107	111130	35711100		433,334.00
06C001	215118E107	111130	35811100		4,508,157.00
06C001	215118E107	111130	35911100		10,000,000.00
06C001	215118E107	111130	39691200		459,540.00
06C001	215118E107	111230	12111100		1,750,016.00
06C001	215118E107	111230	23411100		22,333.00
06C001	215118E107	111230	25311100		1,000,000.00
06C001	215118E107	111230	25411100		317,000.00
06C001	215118E107	111230	31211100		152,000.00
06C001	215118E107	111230	32711100		200,000.00
06C001	215118E107	111230	35521100		950,000.00
06C001	215118E107	111230	35531100		782,679.00
06C001	215118E107	111230	39211100		317,000.00
06C001	216081P056	111130	21111200		570,000.00
06C001	216081P056	111130	21611100		400,000.00
06C001	216081P056	111130	26111200		684,256.00
06C001	216081P056	111130	31121200		4,294,900.00
06C001	216081P056	111130	31411200		200,000.00
06C001	216081P056	111130	31711200		600,000.00
06C001	216081P056	111130	31911200		224,415.00
06C001	216081P056	111130	32211100		2,500,000.00
06C001	216081P056	111130	32911100		150,000.00
06C001	216081P056	111130	33611279		233,014.00
06C001	216081P056	111130	33621100		600,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	216081P056	111130	33811200		2,235,202.00
06C001	216081P056	111130	34511200		3,712,050.00
06C001	216081P056	111130	35111100		444,444.00
06C001	216081P056	111130	35711100		233,333.00
06C001	216081P056	111130	39691200		459,541.00
06C001	216081P056	111230	23411100		72,333.00
06C001	216081P056	111230	35521100		950,000.00
06C001	216081P056	111230	35531100		350,000.00
06C001	216081P056	111230	39211100		317,000.00
06C001	216298M002	111130	79211189		9,000,000.00
06C001	216298M002	111130	79211190		1,000,000.00
06C001	216298M002	111130	79211191		1,348,297.00
06C001	216298M002	111130	799911A5		4,443,786.00
06C001	216313M001	111130	11311100		17,403,987.00
06C001	216313M001	111130	11321100		10,663,881.00
06C001	216313M001	111130	12111100		36,402,625.00
06C001	216313M001	111130	12211108		44,567,902.00
06C001	216313M001	111130	13111100		162,935.00
06C001	216313M001	111130	13211100		1,668,071.00
06C001	216313M001	111130	13231100		4,145,727.00
06C001	216313M001	111130	13231108		3,865,316.00
06C001	216313M001	111130	13311100		4,560,075.00
06C001	216313M001	111130	13321100		158,383.00
06C001	216313M001	111130	13411100		226,486.00
06C001	216313M001	111130	13421100		3,909,998.00
06C001	216313M001	111130	13431100		1,188,134.00
06C001	216313M001	111130	14111201		30,395,408.00
06C001	216313M001	111130	14111203		8,905,004.00
06C001	216313M001	111130	14111208		3,300,025.00
06C001	216313M001	111130	14211201		8,492,008.00
06C001	216313M001	111130	14211203		8,041,009.00
06C001	216313M001	111130	14311200		15,003,702.00
06C001	216313M001	111130	14411200		10,810,028.00
06C001	216313M001	111130	14431200		963,681.00
06C001	216313M001	111130	15111200		28,836,240.00
06C001	216313M001	111130	15411100		2,943,687.00
06C001	216313M001	111130	15411204		2,424,511.00
06C001	216313M001	111130	15411208		3,642,011.00
06C001	216313M001	111130	15411218		32,587,564.00
06C001	216313M001	111130	15421100		27,895.00
06C001	216313M001	111130	15431226		144,772.00
06C001	216313M001	111130	15441100		2,587,539.00
06C001	216313M001	111130	15451100		116,348.00
06C001	216313M001	111130	15451108		112,620.00
06C001	216313M001	111130	15461100		2,034,130.00
06C001	216313M001	111130	15471100		163,024.00
06C001	216313M001	111130	15471108		14,152.00
06C001	216313M001	111130	15481100		1,866,530.00
06C001	216313M001	111130	15511100		5,136.00
06C001	216313M001	111130	15911100		4,945,359.00
06C001	216313M001	111130	15931100		202,318.00
06C001	216313M001	111130	15941100		24,402.00
06C001	216313M001	111130	16111143		20,513,092.00
06C001	216313M001	111130	17111100		117,568.00
06C001	216313M001	111130	17131100		3,937,982.00
06C001	216313M001	111130	17141100		1,540,370.00
06C001	216313M001	111130	39811200		14,969,941.00
06C001	216313M001	111130	39811208		1,475,842.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06C001	216313M001	111130	39821100		8,097,578.00
06C001	216313M001	111130	39821108		1,475,846.00
SISTEMA DE AGUAS					13,031,221,044.00
06CD03	172002N001	111130	11311100		445,687.00
06CD03	172002N001	111130	11321100		688,427.00
06CD03	172002N001	111130	12211108		148,904.00
06CD03	172002N001	111130	13111100		11,455.00
06CD03	172002N001	111130	13211100		29,687.00
06CD03	172002N001	111130	13221100		3,770.00
06CD03	172002N001	111130	13231100		98,638.00
06CD03	172002N001	111130	13231108		15,282.00
06CD03	172002N001	111130	13311100		232,542.00
06CD03	172002N001	111130	13411100		5,123.00
06CD03	172002N001	111130	13421100		118,951.00
06CD03	172002N001	111130	13431100		122,021.00
06CD03	172002N001	111130	14111201		108,858.00
06CD03	172002N001	111130	14111203		48,583.00
06CD03	172002N001	111130	14111208		13,619.00
06CD03	172002N001	111130	14211201		24,342.00
06CD03	172002N001	111130	14211203		35,987.00
06CD03	172002N001	111130	14311200		39,655.00
06CD03	172002N001	111130	17141100		47,728.00
06CD03	172002N001	150230	14411200		35,987.00
06CD03	172002N001	150230	14431200		3,154.00
06CD03	172002N001	150230	15111200		106,345.00
06CD03	172002N001	150230	15411100		3,556.00
06CD03	172002N001	150230	15411208		14,883.00
06CD03	172002N001	150230	15411218		141,964.00
06CD03	172002N001	150230	15421100		1,527.00
06CD03	172002N001	150230	15441100		70,945.00
06CD03	172002N001	150230	15451100		571.00
06CD03	172002N001	150230	15451108		1,714.00
06CD03	172002N001	150230	15451109		38,792.00
06CD03	172002N001	150230	15451110		836,668.00
06CD03	172002N001	150230	15461100		25,009.00
06CD03	172002N001	150230	15461151		93,787.00
06CD03	172002N001	150230	15471100		5,047.00
06CD03	172002N001	150230	15471108		72.00
06CD03	172002N001	150230	15481100		109,776.00
06CD03	172002N001	150230	15511100		31.00
06CD03	172002N001	150230	15911100		71,783.00
06CD03	172002N001	150230	15931100		5,728.00
06CD03	172002N001	150230	15941100		239.00
06CD03	172002N001	150230	16111143		307,440.00
06CD03	172002N001	150230	21611200		200,000.00
06CD03	172002N001	150230	25311100		300,000.00
06CD03	172002N001	150230	25411100		300,000.00
06CD03	172002N001	150230	25411200		180,000.00
06CD03	213306K025	111130	11311100		184,923,217.00
06CD03	213306K025	111130	11321100		285,640,191.00
06CD03	213306K025	111130	12211108		2,948,188.00
06CD03	213306K025	111130	13111100		4,752,815.00
06CD03	213306K025	111130	13211100		12,317,711.00
06CD03	213306K025	111130	13221100		1,564,469.00
06CD03	213306K025	111130	13231100		40,926,636.00
06CD03	213306K025	111130	13231108		327,284.00
06CD03	213306K025	111130	13311100		96,485,711.00
06CD03	213306K025	111130	13411100		2,125,350.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	213306K025	111130	13421100		49,354,683.00
06CD03	213306K025	111130	13431100		50,628,752.00
06CD03	213306K025	111130	14111201		45,167,058.00
06CD03	213306K025	111130	14111203		20,157,724.00
06CD03	213306K025	111130	14111208		5,650,582.00
06CD03	213306K025	111130	14211201		10,099,736.00
06CD03	213306K025	111130	14211203		14,931,753.00
06CD03	213306K025	111130	14311200		16,453,452.00
06CD03	213306K025	111130	17141100		19,803,394.00
06CD03	213306K025	150230	14411200		14,931,759.00
06CD03	213306K025	150230	14431200		1,308,609.00
06CD03	213306K025	150230	15111200		44,124,338.00
06CD03	213306K025	150230	15411100		1,475,464.00
06CD03	213306K025	150230	15411107		5,301,257.00
06CD03	213306K025	150230	15411208		493,715.00
06CD03	213306K025	150230	15411218		48,903,214.00
06CD03	213306K025	150230	15421100		633,709.00
06CD03	213306K025	150230	15441100		29,436,556.00
06CD03	213306K025	150230	15451100		236,699.00
06CD03	213306K025	150230	15451108		57,584.00
06CD03	213306K025	150230	15451109		16,095,470.00
06CD03	213306K025	150230	15461100		10,376,978.00
06CD03	213306K025	150230	15461151		38,913,669.00
06CD03	213306K025	150230	15471100		2,094,010.00
06CD03	213306K025	150230	15471108		29,705.00
06CD03	213306K025	150230	15481100		45,547,806.00
06CD03	213306K025	150230	15511100		12,793.00
06CD03	213306K025	150230	15911100		29,784,304.00
06CD03	213306K025	150230	15931100		2,376,407.00
06CD03	213306K025	150230	15941100		99,017.00
06CD03	213306K025	150230	16111143		127,561,962.00
06CD03	213306K025	150230	53112100	A23NR0182	1,500,000.00
06CD03	213306K025	150230	56212100	A23NR0185	36,262,500.00
06CD03	213306K025	150230	56912100	A23NR0183	20,000,000.00
06CD03	213306K025	150230	56912100	A23NR0184	300,000.00
06CD03	213306K025	150230	61412100	O23NR0193	62,000,000.00
06CD03	213306K025	150230	61412100	O23NR0194	60,000,000.00
06CD03	213306K025	150230	61412100	O23NR0195	59,000,000.00
06CD03	213306K025	150230	61412100	O23NR0196	61,000,000.00
06CD03	213306K025	25P230	61412100	O23NR0192	63,871,508.00
06CD03	213306K025	25P230	61412100	O23NR0197	60,000,000.00
06CD03	213306K025	25P230	61412100	O23NR0198	59,000,000.00
06CD03	213306K025	25P230	61412100	O23NR0199	61,000,000.00
06CD03	213306K025	25P230	61412179	O22ML0012	13,000,000.00
06CD03	213306K025	25P230	61412179	O22ML0013	8,000,000.00
06CD03	213306K025	25P230	61412179	O22ML0014	5,000,000.00
06CD03	213308E184	111130	11311100		9,652,795.00
06CD03	213308E184	111130	11321100		14,910,114.00
06CD03	213308E184	111130	12211108		3,758,793.00
06CD03	213308E184	111130	13111100		248,091.00
06CD03	213308E184	111130	13211100		642,971.00
06CD03	213308E184	111130	13221100		81,664.00
06CD03	213308E184	111130	13231100		2,136,327.00
06CD03	213308E184	111130	13231108		419,409.00
06CD03	213308E184	111130	13311100		5,036,451.00
06CD03	213308E184	111130	13411100		110,940.00
06CD03	213308E184	111130	13421100		2,576,263.00
06CD03	213308E184	111130	13431100		2,642,766.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	213308E184	111130	14111201		2,357,672.00
06CD03	213308E184	111130	14111203		1,052,211.00
06CD03	213308E184	111130	14111208		294,953.00
06CD03	213308E184	111130	14211201		527,196.00
06CD03	213308E184	111130	14211203		779,421.00
06CD03	213308E184	111130	14311200		858,852.00
06CD03	213308E184	111130	17141100		1,033,717.00
06CD03	213308E184	111130	24191100		495,484.00
06CD03	213308E184	111130	24211100		384,440.00
06CD03	213308E184	111130	24311100		569,500.00
06CD03	213308E184	111130	24411100		545,000.00
06CD03	213308E184	111130	24511100		101,900.00
06CD03	213308E184	111130	24611100		2,964,000.00
06CD03	213308E184	150230	14411200		779,421.00
06CD03	213308E184	150230	14431200		68,307.00
06CD03	213308E184	150230	15111200		2,303,244.00
06CD03	213308E184	150230	15411100		77,017.00
06CD03	213308E184	150230	15411107		276,720.00
06CD03	213308E184	150230	15411208		574,087.00
06CD03	213308E184	150230	15411218		3,074,685.00
06CD03	213308E184	150230	15421100		33,079.00
06CD03	213308E184	150230	15441100		1,536,557.00
06CD03	213308E184	150230	15451100		12,353.00
06CD03	213308E184	150230	15451108		66,955.00
06CD03	213308E184	150230	15451109		840,166.00
06CD03	213308E184	150230	15451110		5,856,676.00
06CD03	213308E184	150230	15461100		541,667.00
06CD03	213308E184	150230	15461151		2,031,251.00
06CD03	213308E184	150230	15471100		109,305.00
06CD03	213308E184	150230	15471108		1,550.00
06CD03	213308E184	150230	15481100		2,377,546.00
06CD03	213308E184	150230	15511100		667.00
06CD03	213308E184	150230	15911100		1,554,708.00
06CD03	213308E184	150230	15931100		124,046.00
06CD03	213308E184	150230	15941100		5,167.00
06CD03	213308E184	150230	16111143		6,658,598.00
06CD03	213308E184	150230	21111200		2,500,000.00
06CD03	213308E184	150230	21311100		35,000.00
06CD03	213308E184	150230	21411100		30,000.00
06CD03	213308E184	150230	21511100		70,000.00
06CD03	213308E184	150230	21521100		1,585,500.00
06CD03	213308E184	150230	22111100		580,000.00
06CD03	213308E184	150230	23611100		546,980.00
06CD03	213308E184	150230	24711100		1,560,000.00
06CD03	213308E184	150230	24811100		620,000.00
06CD03	213308E184	150230	24911100		1,115,000.00
06CD03	213308E184	150230	25111100		2,440,000.00
06CD03	213308E184	150230	25511100		400,000.00
06CD03	213308E184	150230	25611100		202,250.00
06CD03	213308E184	150230	26111200		71,207,042.00
06CD03	213308E184	150230	27411100		319,000.00
06CD03	213308E184	150230	29111100		824,600.00
06CD03	213308E184	150230	29211100		120,000.00
06CD03	213308E184	150230	29311100		5,175.00
06CD03	213308E184	150230	29611200		364,000.00
06CD03	213308E184	150230	29811100		258,400.00
06CD03	213308E184	150230	31121100		1,000,000,000.00
06CD03	213308E184	150230	31211100		2,600,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	213308E184	150230	31411200		450,000.00
06CD03	213308E184	150230	31611100		4,500,000.00
06CD03	213308E184	150230	31711200		896,000.00
06CD03	213308E184	150230	31911200		1,893,893.00
06CD03	213308E184	150230	32211100		44,500,000.00
06CD03	213308E184	150230	33611279		1,088,881.00
06CD03	213308E184	150230	33631100		207,000.00
06CD03	213308E184	150230	33811100		37,136,514.00
06CD03	213308E184	150230	33811200		25,056,826.00
06CD03	213308E184	150230	34111100		517,600.00
06CD03	213308E184	150230	34511200		22,141,604.00
06CD03	213308E184	150230	35311100		80,000.00
06CD03	213308E184	150230	35521100		9,771,023.00
06CD03	213308E184	150230	35531100		2,300,000.00
06CD03	213308E184	150230	35711100		20,564,000.00
06CD03	213308E184	150230	37511100		641,000.00
06CD03	213308E184	150230	37911100		25,000.00
06CD03	213308E184	150230	38311100		905,000.00
06CD03	213308E184	150230	39211100		117,841,430.00
06CD03	213308E184	150230	39691225		4,403,635.00
06CD03	213308E184	150130	39211100		300,000,000.00
06CD03	223298M002	111130	11311100		488,544.00
06CD03	223298M002	111130	11321100		754,625.00
06CD03	223298M002	111130	12211108		94,720.00
06CD03	223298M002	111130	13111100		12,556.00
06CD03	223298M002	111130	13211100		32,542.00
06CD03	223298M002	111130	13221100		4,133.00
06CD03	223298M002	111130	13231100		108,122.00
06CD03	223298M002	111130	13231108		10,569.00
06CD03	223298M002	111130	13311100		254,904.00
06CD03	223298M002	111130	13411100		5,615.00
06CD03	223298M002	111130	13421100		130,389.00
06CD03	223298M002	111130	13431100		133,755.00
06CD03	223298M002	111130	14111201		119,325.00
06CD03	223298M002	111130	14111203		53,254.00
06CD03	223298M002	111130	14111208		14,928.00
06CD03	223298M002	111130	14211201		26,682.00
06CD03	223298M002	111130	14211203		39,448.00
06CD03	223298M002	111130	14311200		43,467.00
06CD03	223298M002	111130	17141100		52,318.00
06CD03	223298M002	150230	14411200		39,448.00
06CD03	223298M002	150230	14431200		3,457.00
06CD03	223298M002	150230	15111200		116,571.00
06CD03	223298M002	150230	15411100		3,898.00
06CD03	223298M002	150230	15411208		11,482.00
06CD03	223298M002	150230	15411218		155,615.00
06CD03	223298M002	150230	15421100		1,674.00
06CD03	223298M002	150230	15441100		77,768.00
06CD03	223298M002	150230	15451100		625.00
06CD03	223298M002	150230	15451108		1,339.00
06CD03	223298M002	150230	15451109		42,523.00
06CD03	223298M002	150230	15461100		27,415.00
06CD03	223298M002	150230	15461151		102,805.00
06CD03	223298M002	150230	15471100		5,532.00
06CD03	223298M002	150230	15471108		79.00
06CD03	223298M002	150230	15481100		120,332.00
06CD03	223298M002	150230	15511100		34.00
06CD03	223298M002	150230	15911100		78,687.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	223298M002	150230	15931100		6,278.00
06CD03	223298M002	150230	15941100		262.00
06CD03	223298M002	150230	16111143		337,001.00
06CD03	223298M002	150230	39411142		459,100.00
06CD03	223298M002	150230	79211190		2,000,000.00
06CD03	223298M002	150230	799911A5		5,000,000.00
06CD03	223305K024	111130	11311100		164,939,819.00
06CD03	223305K024	111130	11321100		254,772,993.00
06CD03	223305K024	111130	12211108		10,508,394.00
06CD03	223305K024	111130	13111100		4,239,211.00
06CD03	223305K024	111130	13211100		10,986,620.00
06CD03	223305K024	111130	13221100		1,395,406.00
06CD03	223305K024	111130	13231100		4,503,971.00
06CD03	223305K024	111130	13231108		1,172,537.00
06CD03	223305K024	111130	13311100		86,059,155.00
06CD03	223305K024	111130	13411100		1,895,679.00
06CD03	223305K024	111130	13421100		44,021,257.00
06CD03	223305K024	111130	13431100		45,157,646.00
06CD03	223305K024	111130	14111201		40,286,160.00
06CD03	223305K024	111130	14111203		17,979,416.00
06CD03	223305K024	111130	14111208		5,039,962.00
06CD03	223305K024	111130	14211201		9,008,326.00
06CD03	223305K024	111130	14211203		13,318,180.00
06CD03	223305K024	111130	14311200		14,675,439.00
06CD03	223305K024	111130	17141100		17,663,375.00
06CD03	223305K024	150230	12111100		4,095,322.00
06CD03	223305K024	150230	13231100		32,000,001.00
06CD03	223305K024	150230	14411200		13,318,185.00
06CD03	223305K024	150230	14431200		1,167,196.00
06CD03	223305K024	150230	15111200		39,356,119.00
06CD03	223305K024	150230	15411100		1,316,020.00
06CD03	223305K024	150230	15411107		4,728,387.00
06CD03	223305K024	150230	15411208		1,699,299.00
06CD03	223305K024	150230	15411218		42,537,944.00
06CD03	223305K024	150230	15421100		565,228.00
06CD03	223305K024	150230	15441100		26,255,547.00
06CD03	223305K024	150230	15451100		211,121.00
06CD03	223305K024	150230	15451108		198,191.00
06CD03	223305K024	150230	15451109		14,356,141.00
06CD03	223305K024	150230	15461100		9,255,609.00
06CD03	223305K024	150230	15461151		34,708,533.00
06CD03	223305K024	150230	15471100		1,867,725.00
06CD03	223305K024	150230	15471108		26,495.00
06CD03	223305K024	150230	15481100		40,625,763.00
06CD03	223305K024	150230	15511100		11,411.00
06CD03	223305K024	150230	15911100		26,565,716.00
06CD03	223305K024	150230	15931100		2,119,605.00
06CD03	223305K024	150230	15941100		88,317.00
06CD03	223305K024	150230	16111143		113,777,206.00
06CD03	223305K024	150230	51512100	A23NR0187	67,500.00
06CD03	223305K024	150230	51912100	A23NR0186	1,600,000.00
06CD03	223305K024	150230	53112100	A23NR0188	25,000,000.00
06CD03	223305K024	150230	53212100	A23NR0176	300,000.00
06CD03	223305K024	150230	56312100	A23NR0190	1,850,000.00
06CD03	223305K024	150230	56512100	A23NR0189	250,000.00
06CD03	223305K024	150230	59112100	A23NR0191	1,510,000.00
06CD03	223305K024	150230	59112100	A23NR0192	2,120,000.00
06CD03	223305K024	150230	59112100	A23NR0193	560,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	223305K024	15O230	59712100	A23NR0175	7,000,000.00
06CD03	223305K024	15O230	59712100	A23NR0194	1,680,000.00
06CD03	223305K024	15O230	61412100	O23NR0181	6,500,000.00
06CD03	223305K024	15O230	61412100	O23NR0189	5,000,000.00
06CD03	223305K024	15O230	61412100	O23NR0190	3,000,000.00
06CD03	223305K024	25I730	61412100	O23NR0181	63,500,000.00
06CD03	223305K024	25P230	61412100	O23NR0166	30,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0167	5,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0168	15,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0169	15,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0170	20,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0171	25,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0172	25,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0173	15,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0174	75,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0175	6,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0176	25,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0177	20,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0178	20,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0179	30,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0180	5,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0182	226,236,274.00
06CD03	223305K024	25P230	61412100	O23NR0183	15,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0184	15,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0185	4,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0186	10,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0187	10,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0188	5,000,000.00
06CD03	223305K024	25P230	61412100	O23NR0191	10,000,000.00
06CD03	223305K024	25P230	61412179	O22ML0004	8,111,098.00
06CD03	223305K024	25P230	61412179	O22ML0005	7,318,532.00
06CD03	223305K024	25P230	61412179	O22ML0006	2,396,583.00
06CD03	223305K024	25P230	61412179	O22ML0007	7,400,000.00
06CD03	223305K024	25P230	61412179	O22ML0008	5,132,762.00
06CD03	223305K024	25P230	61412179	O22ML0009	15,883,243.00
06CD03	223305K024	25P230	61412179	O22ML0010	28,000,000.00
06CD03	223305K024	25P230	61412179	O22ML0011	15,450,000.00
06CD03	223305K024	25P230	61412179	O22ML0015	14,200,000.00
06CD03	223307E160	111130	11311100		9,652,798.00
06CD03	223307E160	111130	11321100		14,910,115.00
06CD03	223307E160	111130	12211108		3,758,793.00
06CD03	223307E160	111130	13111100		248,091.00
06CD03	223307E160	111130	13211100		642,971.00
06CD03	223307E160	111130	13221100		81,664.00
06CD03	223307E160	111130	13231100		2,136,328.00
06CD03	223307E160	111130	13231108		419,410.00
06CD03	223307E160	111130	13311100		5,036,452.00
06CD03	223307E160	111130	13411100		110,941.00
06CD03	223307E160	111130	13421100		2,576,263.00
06CD03	223307E160	111130	13431100		2,642,767.00
06CD03	223307E160	111130	14111201		2,357,672.00
06CD03	223307E160	111130	14111203		1,052,212.00
06CD03	223307E160	111130	14111208		294,954.00
06CD03	223307E160	111130	14211201		527,196.00
06CD03	223307E160	111130	14211203		779,422.00
06CD03	223307E160	111130	14311200		858,853.00
06CD03	223307E160	111130	17141100		1,033,717.00
06CD03	223307E160	111130	24191100		212,116.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	223307E160	111130	24211100		264,760.00
06CD03	223307E160	111130	24311100		569,500.00
06CD03	223307E160	111130	24411100		545,000.00
06CD03	223307E160	111130	24511100		128,100.00
06CD03	223307E160	111130	24611100		2,436,000.00
06CD03	223307E160	111130	39211100		571,672,090.00
06CD03	223307E160	150230	14411200		779,420.00
06CD03	223307E160	150230	14431200		68,308.00
06CD03	223307E160	150230	15111200		2,303,244.00
06CD03	223307E160	150230	15411100		77,018.00
06CD03	223307E160	150230	15411107		276,721.00
06CD03	223307E160	150230	15411208		574,088.00
06CD03	223307E160	150230	15411218		3,074,685.00
06CD03	223307E160	150230	15421100		33,080.00
06CD03	223307E160	150230	15441100		1,536,557.00
06CD03	223307E160	150230	15451100		12,356.00
06CD03	223307E160	150230	15451108		66,959.00
06CD03	223307E160	150230	15451109		840,167.00
06CD03	223307E160	150230	15451110		9,203,348.00
06CD03	223307E160	150230	15461100		541,668.00
06CD03	223307E160	150230	15461151		2,031,252.00
06CD03	223307E160	150230	15471100		109,306.00
06CD03	223307E160	150230	15471108		1,551.00
06CD03	223307E160	150230	15481100		2,377,547.00
06CD03	223307E160	150230	15511100		668.00
06CD03	223307E160	150230	15911100		1,554,710.00
06CD03	223307E160	150230	15931100		124,046.00
06CD03	223307E160	150230	15941100		5,169.00
06CD03	223307E160	150230	16111143		6,658,603.00
06CD03	223307E160	150230	21111100		1,900,000.00
06CD03	223307E160	150230	21211100		5,000.00
06CD03	223307E160	150230	21311100		35,000.00
06CD03	223307E160	150230	21411100		30,000.00
06CD03	223307E160	150230	21411200		1,000,000.00
06CD03	223307E160	150230	22111100		420,000.00
06CD03	223307E160	150230	23611100		816,020.00
06CD03	223307E160	150230	24711100		1,040,000.00
06CD03	223307E160	150230	24811100		620,000.00
06CD03	223307E160	150230	24911100		1,115,000.00
06CD03	223307E160	150230	25111100		2,440,000.00
06CD03	223307E160	150230	25511100		600,000.00
06CD03	223307E160	150230	25611100		202,250.00
06CD03	223307E160	150230	25911100		110,000,000.00
06CD03	223307E160	150230	26111200		71,207,042.00
06CD03	223307E160	150230	27411100		319,000.00
06CD03	223307E160	150230	29111100		505,400.00
06CD03	223307E160	150230	29211100		120,000.00
06CD03	223307E160	150230	29311100		5,175.00
06CD03	223307E160	150230	29411100		565,300.00
06CD03	223307E160	150230	29611100		36,000.00
06CD03	223307E160	150230	29811100		387,600.00
06CD03	223307E160	150230	31111100		3,000,000.00
06CD03	223307E160	150230	31121100		1,000,000,000.00
06CD03	223307E160	150230	31211100		400,000.00
06CD03	223307E160	150230	31411200		450,000.00
06CD03	223307E160	150230	31711200		250,000.00
06CD03	223307E160	150230	32111100		645,600.00
06CD03	223307E160	150230	32211100		44,500,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	223307E160	150230	33211179		25,000,000.00
06CD03	223307E160	150230	33311100		10,000,000.00
06CD03	223307E160	150230	33611279		1,088,881.00
06CD03	223307E160	150230	33621100		1,280,000.00
06CD03	223307E160	150230	33631100		207,000.00
06CD03	223307E160	150230	33811200		25,056,827.00
06CD03	223307E160	150230	34111100		776,400.00
06CD03	223307E160	150230	34511200		22,141,604.00
06CD03	223307E160	150230	35111100		45,000,000.00
06CD03	223307E160	150230	35311100		120,000.00
06CD03	223307E160	150230	35521100		17,170,750.00
06CD03	223307E160	150230	35531100		5,000,000.00
06CD03	223307E160	150230	35711100		5,376,000.00
06CD03	223307E160	150230	35811100		11,571,000.00
06CD03	223307E160	150230	35911100		1,500,000.00
06CD03	223307E160	150230	37221100		664,000.00
06CD03	223307E160	150230	37911100		25,000.00
06CD03	223307E160	150230	39691225		4,403,634.00
06CD03	223307E160	150230	39931182		302,443,000.00
06CD03	223307E160	150230	51112100	A23NR0181	9,820,000.00
06CD03	223307E160	150230	51512100	A23NR0178	35,000,000.00
06CD03	223307E160	150230	54112100	A23NR0177	22,500,000.00
06CD03	223307E160	150230	56912100	A23NR0180	28,580,000.00
06CD03	223307E160	150230	59712100	A23NR0179	4,100,000.00
06CD03	223307E160	150430	31311100		1,256,296,855.00
06CD03	223307E160	150B30	31311100		1,665,804,317.00
06CD03	223307E160	150C30	31311100		327,898,828.00
06CD03	223307E160	150C30	31311200		16,299,518.00
06CD03	223307E160	150C30	39211100		220,486,480.00
06CD03	223307E160	25I330	38411100		80,700,000.00
06CD03	223313E184	111130	11311100		96,794,937.00
06CD03	223313E184	111130	11321100		149,513,536.00
06CD03	223313E184	111130	12211108		137,222,208.00
06CD03	223313E184	111130	13111100		2,487,781.00
06CD03	223313E184	111130	13211100		6,447,498.00
06CD03	223313E184	111130	13221100		818,894.00
06CD03	223313E184	111130	13231100		21,422,357.00
06CD03	223313E184	111130	13231108		13,645,129.00
06CD03	223313E184	111130	13311100		50,503,817.00
06CD03	223313E184	111130	13411100		1,112,479.00
06CD03	223313E184	111130	13421100		25,833,876.00
06CD03	223313E184	111130	13431100		26,500,766.00
06CD03	223313E184	111130	14111201		23,641,934.00
06CD03	223313E184	111130	14111203		10,551,220.00
06CD03	223313E184	111130	14111208		2,957,702.00
06CD03	223313E184	111130	14211201		5,286,536.00
06CD03	223313E184	111130	14211203		7,815,774.00
06CD03	223313E184	111130	14311200		8,612,282.00
06CD03	223313E184	111130	17141100		10,365,752.00
06CD03	223313E184	111130	39811200		55,100,000.00
06CD03	223313E184	111130	39821100		47,735,000.00
06CD03	223313E184	150230	12111100		6,142,984.00
06CD03	223313E184	150230	14411200		7,815,777.00
06CD03	223313E184	150230	14431200		684,969.00
06CD03	223313E184	150230	15111200		23,096,140.00
06CD03	223313E184	150230	15411100		772,307.00
06CD03	223313E184	150230	15411107		2,801,636.00
06CD03	223313E184	150230	15411208		12,224,006.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD03	223313E184	150230	15411218		30,831,893.00
06CD03	223313E184	150230	15421100		331,704.00
06CD03	223313E184	150230	15431226		750,000.00
06CD03	223313E184	150230	15441100		15,408,069.00
06CD03	223313E184	150230	15451100		123,896.00
06CD03	223313E184	150230	15451108		1,400,117.00
06CD03	223313E184	150230	15451109		8,424,902.00
06CD03	223313E184	150230	15451110		836,668.00
06CD03	223313E184	150230	15461100		5,431,654.00
06CD03	223313E184	150230	15461106		6,550,000.00
06CD03	223313E184	150230	15461151		20,368,703.00
06CD03	223313E184	150230	15471100		1,096,075.00
06CD03	223313E184	150230	15471108		15,548.00
06CD03	223313E184	150230	15481100		23,841,230.00
06CD03	223313E184	150230	15491106		3,500,000.00
06CD03	223313E184	150230	15511100		6,696.00
06CD03	223313E184	150230	15911100		15,590,091.00
06CD03	223313E184	150230	15931100		1,243,890.00
06CD03	223313E184	150230	15941100		51,829.00
06CD03	223313E184	150230	17111100		1,300,000.00
06CD03	223313E184	150230	17131100		20,667,170.00
06CD03	223313E184	150230	17131106		2,152,830.00
06CD03	223313E184	150230	17191106		53,000.00
06CD03	223313E184	150230	31121100		300,000,000.00
06CD03	223313E184	150230	39811208		4,904,000.00
06CD03	223313E184	150230	39821108		4,440,149.00
06CD03	223313M001	150230	16111143		66,770,158.00
06CD03	223313M001	150230	27111207		19,866,762.00
06CD03	223313M001	150230	27211200		21,705,065.00
06CD03	223313M001	150230	33621100		320,000.00
06CD03	223313M001	150230	34321200		227,000.00
06CD03	223313M001	150230	35531100		2,000,000.00
06CD03	223313M001	150230	39111100		3,000,000.00
AGENCIA DE ATENCIÓN ANIMAL					33,428,287.00
06CD05	172002N001	111230	35111100		225,836.00
06CD05	216089E090	111130	11311100		246,384.00
06CD05	216089E090	111130	12111100		1,073,007.00
06CD05	216089E090	111130	12211108		17,237,611.00
06CD05	216089E090	111130	13211100		7,500.00
06CD05	216089E090	111130	13231100		141,902.00
06CD05	216089E090	111130	13231108		859,001.00
06CD05	216089E090	111130	14111201		29,640.00
06CD05	216089E090	111130	14111208		1,004,324.00
06CD05	216089E090	111130	14211201		15,121.00
06CD05	216089E090	111130	14311200		15,243.00
06CD05	216089E090	111130	14411200		39,820.00
06CD05	216089E090	111130	14431200		998.00
06CD05	216089E090	111130	15411208		820,125.00
06CD05	216089E090	111130	15451100		2,900.00
06CD05	216089E090	111130	15451108		28,546.00
06CD05	216089E090	111130	15471108		13,000.00
06CD05	216089E090	111130	15911100		1,122,788.00
06CD05	216089E090	111130	16111100		507,753.00
06CD05	216089E090	111130	21111100		20,000.00
06CD05	216089E090	111130	21111200		23,500.00
06CD05	216089E090	111130	21411100		30,000.00
06CD05	216089E090	111130	22111100		30,000.00
06CD05	216089E090	111130	22211100		30,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06CD05	216089E090	111130	25111100		300,000.00
06CD05	216089E090	111130	25311100		1,500,000.00
06CD05	216089E090	111130	25411100		1,223,378.00
06CD05	216089E090	111130	26111200		129,193.00
06CD05	216089E090	111130	27111200		15,450.00
06CD05	216089E090	111130	29411100		30,000.00
06CD05	216089E090	111130	31211100		40,000.00
06CD05	216089E090	111130	31411200		210,500.00
06CD05	216089E090	111130	31711200		176,000.00
06CD05	216089E090	111130	33611279		20,600.00
06CD05	216089E090	111130	33621100		70,000.00
06CD05	216089E090	111130	33811200		1,605,551.00
06CD05	216089E090	111130	34111100		1,500.00
06CD05	216089E090	111130	34511200		82,424.00
06CD05	216089E090	111130	35411100		300,000.00
06CD05	216089E090	111130	35521100		50,000.00
06CD05	216089E090	111130	35531100		43,980.00
06CD05	216089E090	111130	35711100		276,348.00
06CD05	216089E090	111130	35911100		60,000.00
06CD05	216089E090	111130	39211100		5,800.00
06CD05	216089E090	111130	39691200		20,600.00
06CD05	216089E090	111130	39811200		49,543.00
06CD05	216089E090	111130	39811208		604,244.00
06CD05	216089E090	111130	39821100		80,540.00
06CD05	216089E090	111130	39821108		176,509.00
06CD05	216089E090	111230	12111100		1,311,128.00
06CD05	216089E090	111230	35811100		1,520,000.00
FONDO AMBIENTAL PÚBLICO					1,311,790,862.00
06POFA	212234S034	111130	44121177		18,000,000.00
06POFA	212234S034	111130	44191177		151,790,862.00
06POFA	212234S034	141230	44191177		30,209,138.00
06POFA	214092E006	141230	33621100		7,890,862.00
06POFA	215092S036	111130	43111177		282,000,000.00
06POFA	215092S036	111130	44191177		700,000,000.00
06POFA	215092S036	141230	44191177		118,000,000.00
06POFA	321092U045	141230	43111100		3,900,000.00
PROCURADURÍA AMBIENTAL Y DEL ORDENAMIENTO TERRITORIAL					120,339,106.00
06PDPA	172002N001	111130	25411100		15,000.00
06PDPA	214293E154	111130	11311100		20,409,896.00
06PDPA	214293E154	111130	12111100		2,348,437.00
06PDPA	214293E154	111130	12311100		500,000.00
06PDPA	214293E154	111130	13211100		900,000.00
06PDPA	214293E154	111130	13231100		7,000,000.00
06PDPA	214293E154	111130	14121100		9,509,902.00
06PDPA	214293E154	111130	14221100		3,746,000.00
06PDPA	214293E154	111130	14311100		2,145,847.00
06PDPA	214293E154	111130	14411100		1,770,000.00
06PDPA	214293E154	111130	15311100		1,000,000.00
06PDPA	214293E154	111130	15411218		846,000.00
06PDPA	214293E154	111130	15451100		157,100.00
06PDPA	214293E154	111130	15481100		1,491,098.00
06PDPA	214293E154	111130	15911100		40,202,348.00
06PDPA	214293E154	111130	15991100		650,000.00
06PDPA	214293E154	111130	16111100		2,024,845.00
06PDPA	214293E154	111130	21111100		95,000.00
06PDPA	214293E154	111130	21111200		101,300.00
06PDPA	214293E154	111130	21411100		5,000.00
06PDPA	214293E154	111130	21411200		30,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
06PDPA	214293E154	111130	21511100		15,300.00
06PDPA	214293E154	111130	22111100		80,000.00
06PDPA	214293E154	111130	22211100		80,000.00
06PDPA	214293E154	111130	25311100		5,000.00
06PDPA	214293E154	111130	26111200		636,000.00
06PDPA	214293E154	111130	31121100		850,000.00
06PDPA	214293E154	111130	31311100		300,000.00
06PDPA	214293E154	111130	31411200		120,000.00
06PDPA	214293E154	111130	31711200		612,000.00
06PDPA	214293E154	111130	32211100		12,180,000.00
06PDPA	214293E154	111130	33621100		40,000.00
06PDPA	214293E154	111130	35711100		18,963.00
06PDPA	214293E154	111130	39811100		3,631,508.00
06PDPA	214293E154	111130	39821100		2,797,344.00
06PDPA	214298M002	111130	13411100		111,918.00
06PDPA	214313M001	111130	24611100		11,400.00
06PDPA	214313M001	111130	29411100		30,000.00
06PDPA	214313M001	111130	29611100		34,000.00
06PDPA	214313M001	111130	32711100		6,400.00
06PDPA	214313M001	111130	33111100		22,000.00
06PDPA	214313M001	111130	33311100		65,000.00
06PDPA	214313M001	111130	33611200		238,500.00
06PDPA	214313M001	111130	33611279		30,000.00
06PDPA	214313M001	111130	33631100		40,000.00
06PDPA	214313M001	111130	34111100		124,000.00
06PDPA	214313M001	111130	34511200		498,400.00
06PDPA	214313M001	111130	35111100		971,600.00
06PDPA	214313M001	111130	35211100		40,000.00
06PDPA	214313M001	111130	35311100		100,000.00
06PDPA	214313M001	111130	35531100		330,000.00
06PDPA	214313M001	111130	35811100		1,040,000.00
06PDPA	214313M001	111130	35911100		22,000.00
06PDPA	214313M001	111130	37221100		100,000.00
06PDPA	214313M001	111130	39211100		180,000.00
06PDPA	214313M001	111130	39691200		30,000.00
SECRETARÍA DE OBRAS Y SERVICIOS					11,655,086,703.00
07C001	172002N001	111130	27211100		612,500.00
07C001	172002N001	111130	29111100		612,500.00
07C001	211084E093	150230	32211100		1,000,000.00
07C001	211084E093	150230	33311100		35,580,526.00
07C001	211084E093	150230	35711100		7,650,000.00
07C001	211084E093	150230	35811100		491,005,726.00
07C001	211084E093	150230	35911100		15,874,966.00
07C001	211084E093	150230	39211100		33,964,260.00
07C001	211084E093	150230	39931182		1,050,000,000.00
07C001	211084E093	25P230	61212100	O23NR0203	60,000,000.00
07C001	211084E093	25P230	61212100	O23NR0204	20,000,000.00
07C001	211084E093	25P230	61212100	O23NR0205	10,000,000.00
07C001	211084E093	25P230	61212179	O22ML0001	355,000,000.00
07C001	224024K008	111230	35111100		1,228,784.00
07C001	224024K008	111230	35711100		1,356,000.00
07C001	224024K008	111230	39211100		250,000.00
07C001	224024K008	121130	61412100	O23NR0200	180,000,000.00
07C001	224024K008	121130	61412100	O23NR0201	50,000,000.00
07C001	224024K008	121130	61412100	O23NR0202	120,000,000.00
07C001	224024K008	150230	24611100		15,000,000.00
07C001	224024K008	150230	24711100		5,000,000.00
07C001	224024K008	150230	29111100		2,994,274.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	224024K008	150230	39931182		500,000,000.00
07C001	343024K020	111130	11311100		103,019,258.00
07C001	343024K020	111130	11321100		238,249,260.00
07C001	343024K020	111130	12212108		45,882,353.00
07C001	343024K020	111130	13111100		2,924,664.00
07C001	343024K020	111130	13211100		8,812,198.00
07C001	343024K020	111130	13221100		34,923.00
07C001	343024K020	111130	13231100		59,827,238.00
07C001	343024K020	111130	13232108		9,554,622.00
07C001	343024K020	111130	13311100		29,923,511.00
07C001	343024K020	111130	13321100		423,630.00
07C001	343024K020	111130	13411100		1,267,684.00
07C001	343024K020	111130	13421100		24,166,512.00
07C001	343024K020	111130	13431100		24,711,925.00
07C001	343024K020	111130	14111201		27,054,574.00
07C001	343024K020	111130	14111203		11,655,961.00
07C001	343024K020	111130	14112208		3,819,544.00
07C001	343024K020	111130	14211201		3,231,098.00
07C001	343024K020	111130	14211203		5,261,974.00
07C001	343024K020	111130	14311200		7,185,757.00
07C001	343024K020	111130	14411200		9,786,297.00
07C001	343024K020	111130	14431200		940,089.00
07C001	343024K020	111130	15111200		33,848,408.00
07C001	343024K020	111130	15311200		2,122,480.00
07C001	343024K020	111130	15411100		8,411,268.00
07C001	343024K020	111130	15411107		12,787,316.00
07C001	343024K020	111130	15411218		43,302,396.00
07C001	343024K020	111130	15412208		20,127,970.00
07C001	343024K020	111130	15421100		1,086,560.00
07C001	343024K020	111130	15431226		355,660.00
07C001	343024K020	111130	15441100		19,918,044.00
07C001	343024K020	111130	15451100		4,243,284.00
07C001	343024K020	111130	15451109		12,433,813.00
07C001	343024K020	111130	15451110		6,462,996.00
07C001	343024K020	111130	15452108		987,679.00
07C001	343024K020	111130	15461100		5,907,065.00
07C001	343024K020	111130	15461106		47,676.00
07C001	343024K020	111130	15461151		28,021,151.00
07C001	343024K020	111130	15471100		1,487,348.00
07C001	343024K020	111130	15472108		204,334.00
07C001	343024K020	111130	15481100		25,794,405.00
07C001	343024K020	111130	15511100		90,537.00
07C001	343024K020	111130	15911100		42,980,484.00
07C001	343024K020	111130	15931100		1,264,618.00
07C001	343024K020	111130	15941100		217,312.00
07C001	343024K020	111130	16111143		377,503,782.00
07C001	343024K020	111130	17111100		362,187.00
07C001	343024K020	111130	17131100		3,220,792.00
07C001	343024K020	111130	17141100		15,981,246.00
07C001	343024K020	111130	17191106		36,219.00
07C001	343024K020	111130	24112200		37,900,000.00
07C001	343024K020	111130	39811200		18,066,331.00
07C001	343024K020	111130	39812208		5,791,374.00
07C001	343024K020	111130	39821100		12,495,848.00
07C001	343024K020	111130	39822108		1,385,280.00
07C001	343024K020	111230	21611100		200,000.00
07C001	343024K020	111230	33621100		110,000.00
07C001	343024K020	111230	35111100		2,690,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343024K020	121130	61412100	O23NR0207	100,000,000.00
07C001	343024K020	121130	61412100	O23NR0214	3,500,000.00
07C001	343024K020	121130	61412100	O23NR0221	125,000,000.00
07C001	343024K020	121130	61412100	O23NR0222	40,000,000.00
07C001	343024K020	121130	61412100	O23NR0223	50,000,000.00
07C001	343024K020	121130	61412100	O23NR0224	20,000,000.00
07C001	343024K020	121130	61412100	O23NR0228	20,000,000.00
07C001	343024K020	121130	61412100	O23NR0229	25,000,000.00
07C001	343024K020	121130	61412100	O23NR0230	35,000,000.00
07C001	343024K020	121130	61412100	O23NR0231	50,000,000.00
07C001	343024K020	121130	61512100	O23NR0210	170,000,000.00
07C001	343024K020	121130	61512100	O23NR0211	35,000,000.00
07C001	343024K020	121130	61512100	O23NR0213	7,000,000.00
07C001	343024K020	121130	61512100	O23NR0219	35,175,510.00
07C001	343024K020	121130	61512100	O23NR0220	198,906,997.00
07C001	343024K020	121130	61512100	O23NR0225	524,490.00
07C001	343024K020	121130	61512100	O23NR0226	20,000,000.00
07C001	343024K020	150230	21111100		200,000.00
07C001	343024K020	150230	21211100		2,000,000.00
07C001	343024K020	150230	21411100		10,000.00
07C001	343024K020	150230	21611100		600,000.00
07C001	343024K020	150230	23711100		10,000.00
07C001	343024K020	150230	24112100		3,000,000.00
07C001	343024K020	150230	24112200		245,000,000.00
07C001	343024K020	150230	24191100		5,000,000.00
07C001	343024K020	150230	24211100		1,800,000.00
07C001	343024K020	150230	24411100		3,000,000.00
07C001	343024K020	150230	24611100		10,000.00
07C001	343024K020	150230	24711100		20,000,000.00
07C001	343024K020	150230	24811100		20,000,000.00
07C001	343024K020	150230	24911100		15,000,000.00
07C001	343024K020	150230	25111100		1,965,000.00
07C001	343024K020	150230	25411100		50,000.00
07C001	343024K020	150230	25611100		50,000.00
07C001	343024K020	150230	27411100		5,000.00
07C001	343024K020	150230	29111100		5,300,000.00
07C001	343024K020	150230	29911100		2,000,000.00
07C001	343024K020	150230	39931182		1,350,000,000.00
07C001	343024K020	150230	61412100	O23NR0219	214,824,490.00
07C001	343024K020	150230	61412100	O23NR0220	100,000,000.00
07C001	343024K020	25P230	61412100	O23NR0215	550,000.00
07C001	343024K020	25P230	61512100	O23NR0225	49,475,510.00
07C001	343024K020	25P230	63212179	O13ML0002	809,562,367.00
07C001	343024K021	111130	11311100		44,635,545.00
07C001	343024K021	111130	11321100		4,715,429.00
07C001	343024K021	111130	12212108		4,537,815.00
07C001	343024K021	111130	13111100		462,234.00
07C001	343024K021	111130	13211100		1,392,741.00
07C001	343024K021	111130	13221100		5,519.00
07C001	343024K021	111130	13231100		5,188,243.00
07C001	343024K021	111130	13232108		648,259.00
07C001	343024K021	111130	13311100		3,108,022.00
07C001	343024K021	111130	13321100		44,000.00
07C001	343024K021	111130	13411100		200,354.00
07C001	343024K021	111130	13421100		2,510,068.00
07C001	343024K021	111130	13431100		2,566,718.00
07C001	343024K021	111130	14111201		5,382,220.00
07C001	343024K021	111130	14111203		3,106,564.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343024K021	111130	14112208		872,263.00
07C001	343024K021	111130	14211201		2,249,181.00
07C001	343024K021	111130	14211203		2,728,201.00
07C001	343024K021	111130	14311200		2,716,156.00
07C001	343024K021	111130	14411200		2,020,835.00
07C001	343024K021	111130	14431200		306,625.00
07C001	343024K021	111130	15111200		3,515,683.00
07C001	343024K021	111130	15311200		335,451.00
07C001	343024K021	111130	15411100		825,303.00
07C001	343024K021	111130	15411107		497,237.00
07C001	343024K021	111130	15411218		4,497,627.00
07C001	343024K021	111130	15412208		1,792,876.00
07C001	343024K021	111130	15421100		112,856.00
07C001	343024K021	111130	15431226		36,941.00
07C001	343024K021	111130	15441100		2,068,798.00
07C001	343024K021	111130	15451100		440,731.00
07C001	343024K021	111130	15451109		1,291,445.00
07C001	343024K021	111130	15451110		671,283.00
07C001	343024K021	111130	15452108		97,683.00
07C001	343024K021	111130	15461100		613,541.00
07C001	343024K021	111130	15461106		4,952.00
07C001	343024K021	111130	15461151		2,910,432.00
07C001	343024K021	111130	15471100		154,484.00
07C001	343024K021	111130	15472108		20,209.00
07C001	343024K021	111130	15481100		2,679,150.00
07C001	343024K021	111130	15511100		9,404.00
07C001	343024K021	111130	15911100		56,995,860.00
07C001	343024K021	111130	15931100		131,350.00
07C001	343024K021	111130	15941100		22,571.00
07C001	343024K021	111130	16111143		59,663,302.00
07C001	343024K021	111130	17111100		37,619.00
07C001	343024K021	111130	17131100		334,529.00
07C001	343024K021	111130	17141100		1,659,901.00
07C001	343024K021	111130	17191106		3,762.00
07C001	343024K021	111130	39811200		2,855,328.00
07C001	343024K021	111130	39812208		572,773.00
07C001	343024K021	111130	39821100		1,974,930.00
07C001	343024K021	111130	39822108		137,006.00
07C001	343024K021	121130	61212100	O23NR0208	850,000.00
07C001	343024K021	121130	61212100	O23NR0209	50,000,000.00
07C001	343024K021	25P230	61212100	O23NR0206	4,000,000.00
07C001	343024K021	25P230	61212100	O23NR0216	750,000.00
07C001	343024K021	25P230	61212100	O23NR0217	2,000,000.00
07C001	343024K021	25P230	61212100	O23NR0218	1,500,000.00
07C001	343024K021	25P230	61212179	O22ML0003	85,000,000.00
07C001	343024K021	25R530	61212100	O23NR0227	9,500,000.00
07C001	343024U046	15O230	44191100		13,000,000.00
07C001	343298M002	111130	79211189		15,000,000.00
07C001	343298M002	111130	79211190		2,500,000.00
07C001	343298M002	111130	79211191		2,500,000.00
07C001	343313K021	111130	11311100		60,971,928.00
07C001	343313K021	111130	11321100		32,350,038.00
07C001	343313K021	111130	12111100		85,561,307.00
07C001	343313K021	111130	12212108		19,579,832.00
07C001	343313K021	111130	12311106		1,139,519.00
07C001	343313K021	111130	13111100		800,454.00
07C001	343313K021	111130	13211100		2,411,819.00
07C001	343313K021	111130	13221100		9,558.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343313K021	111130	13231100		8,984,519.00
07C001	343313K021	111130	13232108		2,797,119.00
07C001	343313K021	111130	13311100		8,278,000.00
07C001	343313K021	111130	13321100		117,192.00
07C001	343313K021	111130	13411100		346,954.00
07C001	343313K021	111130	13421100		6,685,391.00
07C001	343313K021	111130	13431100		6,836,274.00
07C001	343313K021	111130	14111201		9,320,429.00
07C001	343313K021	111130	14111203		5,379,659.00
07C001	343313K021	111130	14112208		3,763,652.00
07C001	343313K021	111130	14211201		3,894,923.00
07C001	343313K021	111130	14211203		4,724,446.00
07C001	343313K021	111130	14311200		4,703,587.00
07C001	343313K021	111130	14411200		3,499,494.00
07C001	343313K021	111130	14431200		530,985.00
07C001	343313K021	111130	15111200		9,363,778.00
07C001	343313K021	111130	15311200		580,904.00
07C001	343313K021	111130	15411100		209,627.00
07C001	343313K021	111130	15411107		1,324,357.00
07C001	343313K021	111130	15411218		11,979,117.00
07C001	343313K021	111130	15412208		7,735,929.00
07C001	343313K021	111130	15421100		300,584.00
07C001	343313K021	111130	15431226		98,389.00
07C001	343313K021	111130	15441100		5,510,101.00
07C001	343313K021	111130	15451100		1,173,857.00
07C001	343313K021	111130	15451109		3,439,673.00
07C001	343313K021	111130	15451110		1,787,915.00
07C001	343313K021	111130	15452108		421,482.00
07C001	343313K021	111130	15461100		1,634,123.00
07C001	343313K021	111130	15461106		13,189.00
07C001	343313K021	111130	15461151		7,751,734.00
07C001	343313K021	111130	15471100		411,458.00
07C001	343313K021	111130	15472108		87,197.00
07C001	343313K021	111130	15481100		7,135,730.00
07C001	343313K021	111130	15511100		25,046.00
07C001	343313K021	111130	15911100		9,032,131.00
07C001	343313K021	111130	15931100		349,842.00
07C001	343313K021	111130	15941100		60,117.00
07C001	343313K021	111130	17111100		100,195.00
07C001	343313K021	111130	17131100		890,996.00
07C001	343313K021	111130	17141100		4,421,030.00
07C001	343313K021	111130	17191106		10,019.00
07C001	343313K021	111130	39811200		4,944,592.00
07C001	343313K021	111130	39812208		2,471,410.00
07C001	343313K021	111130	39821100		3,420,001.00
07C001	343313K021	111130	39822108		591,154.00
07C001	343313M001	111130	16111143		103,319,378.00
07C001	343313M001	111130	21111100		3,500,000.00
07C001	343313M001	111130	21111200		2,500,000.00
07C001	343313M001	111130	21411100		2,500,000.00
07C001	343313M001	111130	21411200		6,500,000.00
07C001	343313M001	111130	21611100		1,500,000.00
07C001	343313M001	111130	22111100		1,200,000.00
07C001	343313M001	111130	24191100		1,500,000.00
07C001	343313M001	111130	24211100		1,875,000.00
07C001	343313M001	111130	24311100		1,500,000.00
07C001	343313M001	111130	24411100		2,500,000.00
07C001	343313M001	111130	24511100		300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07C001	343313M001	111130	24611100		6,250,000.00
07C001	343313M001	111130	24711100		7,500,000.00
07C001	343313M001	111130	24811100		2,000,000.00
07C001	343313M001	111130	24911100		4,000,000.00
07C001	343313M001	111130	25411100		300,000.00
07C001	343313M001	111130	25611100		1,200,000.00
07C001	343313M001	111130	26111200		70,262,506.00
07C001	343313M001	111130	27111200		8,581,698.00
07C001	343313M001	111130	27211200		7,655,143.00
07C001	343313M001	111130	29111100		1,500,000.00
07C001	343313M001	111130	29211100		1,500,000.00
07C001	343313M001	111130	29411100		6,000,000.00
07C001	343313M001	111130	29611100		2,000,000.00
07C001	343313M001	111130	29911100		300,000.00
07C001	343313M001	111130	31211100		650,000.00
07C001	343313M001	111130	31311200		6,243,010.00
07C001	343313M001	111130	31411200		700,000.00
07C001	343313M001	111130	31711200		1,400,000.00
07C001	343313M001	111130	31911200		1,900,813.00
07C001	343313M001	111130	32211100		1,700,000.00
07C001	343313M001	111130	32911100		7,000,000.00
07C001	343313M001	111130	33411100		1,000,000.00
07C001	343313M001	111130	33611279		5,471,566.00
07C001	343313M001	111130	33621100		4,000,000.00
07C001	343313M001	111130	34321200		100,000.00
07C001	343313M001	111130	34511200		13,137,498.00
07C001	343313M001	111130	35111100		26,539,000.00
07C001	343313M001	111130	35311100		3,000,000.00
07C001	343313M001	111130	35521100		60,000,000.00
07C001	343313M001	111130	35531100		4,600,000.00
07C001	343313M001	111130	35711100		54,150,000.00
07C001	343313M001	111130	35811100		25,000,000.00
07C001	343313M001	111130	35911100		15,000,000.00
07C001	343313M001	111130	36611183		12,500,000.00
07C001	343313M001	111130	36911100		612,500.00
07C001	343313M001	111130	37221100		355,000.00
07C001	343313M001	111130	39111100		3,600,000.00
07C001	343313M001	111130	39211100		3,000,000.00
07C001	343313M001	111130	39691225		20,468,188.00
07C001	343313M001	150230	31121200		38,879,678.00
07C001	343313M001	150230	33811200		96,582,816.00
07C001	343313M001	150230	34511200		23,057,306.00
07C001	356245K022	121130	61612100	O23NR0232	215,000,000.00
07C001	356245K022	121130	61612179	O20ML0036	249,043,003.00
07C001	356245K022	150230	61512100	O23NR0212	15,000,000.00
07C001	356245K022	25P230	61612179	O13ML0001	75,000,000.00
07C001	356245K022	25P230	61612179	O14ML0001	152,500,000.00
07C001	356245K022	25R530	61612179	O22ML0002	1,380,000,000.00
PLANTA PRODUCTORA DE MEZCLAS ASFÁLTICAS					1,347,400,402.00
07CD01	172002N001	111130	33411100		100,000.00
07CD01	342070B001	111130	21111100		500,000.00
07CD01	342070B001	111130	21111200		250,000.00
07CD01	342070B001	111130	21411100		30,000.00
07CD01	342070B001	111130	21411200		200,000.00
07CD01	342070B001	111130	21521100		333,245.00
07CD01	342070B001	111130	21611100		500,000.00
07CD01	342070B001	111130	22111100		550,000.00
07CD01	342070B001	111130	23911100		6,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07CD01	342070B001	111130	24611100		2,200,000.00
07CD01	342070B001	111130	24711100		2,000,000.00
07CD01	342070B001	111130	24911100		200,000.00
07CD01	342070B001	111130	25111100		350,000.00
07CD01	342070B001	111130	25311100		400,000.00
07CD01	342070B001	111130	25411100		230,000.00
07CD01	342070B001	111130	25511100		2,000,000.00
07CD01	342070B001	111130	26111100		19,000,000.00
07CD01	342070B001	111130	26111200		1,067,562.00
07CD01	342070B001	111130	27111200		608,512.00
07CD01	342070B001	111130	27211200		616,094.00
07CD01	342070B001	111130	29111100		1,000,000.00
07CD01	342070B001	111130	29411100		100,000.00
07CD01	342070B001	111130	29611100		700,000.00
07CD01	342070B001	111130	29611200		3,000,000.00
07CD01	342070B001	111130	29811100		20,520,000.00
07CD01	342070B001	111130	31121200		8,519,304.00
07CD01	342070B001	111130	31211100		45,000,000.00
07CD01	342070B001	111130	31311200		1,776,596.00
07CD01	342070B001	111130	31411200		100,000.00
07CD01	342070B001	111130	31711200		22,000.00
07CD01	342070B001	111130	31911200		125,688.00
07CD01	342070B001	111130	32911100		250,000.00
07CD01	342070B001	111130	33311100		1,100,000.00
07CD01	342070B001	111130	33411100		750,000.00
07CD01	342070B001	111130	33511100		790,000.00
07CD01	342070B001	111130	33611279		76,670.00
07CD01	342070B001	111130	33811200		8,206,146.00
07CD01	342070B001	111130	34511200		1,921,705.00
07CD01	342070B001	111130	34711200		15,000,000.00
07CD01	342070B001	111130	35111100		2,000,000.00
07CD01	342070B001	111130	35311100		200,000.00
07CD01	342070B001	111130	35411100		1,500,000.00
07CD01	342070B001	111130	35531100		800,000.00
07CD01	342070B001	111130	35711100		16,650,000.00
07CD01	342070B001	111130	35811100		6,500,000.00
07CD01	342070B001	111130	35911100		3,800,000.00
07CD01	342070B001	111130	39111100		120,000.00
07CD01	342070B001	111130	39211100		270,152.00
07CD01	342070B001	111130	39691259		203,520.00
07CD01	342070B001	111130	39931182		14,000,000.00
07CD01	342070B001	150630	23911100		837,040,131.00
07CD01	342070B001	150130	23911100		213,495,928.00
07CD01	342298M002	111130	79211189		1,100,000.00
07CD01	342313M001	111130	11311100		31,680,246.00
07CD01	342313M001	111130	11321100		1,729,355.00
07CD01	342313M001	111130	12111100		1,040,000.00
07CD01	342313M001	111130	12212108		3,524,140.00
07CD01	342313M001	111130	12311100		200,000.00
07CD01	342313M001	111130	13111100		360,999.00
07CD01	342313M001	111130	13211100		897,683.00
07CD01	342313M001	111130	13231100		5,000,000.00
07CD01	342313M001	111130	13232108		440,497.00
07CD01	342313M001	111130	13311100		4,476,718.00
07CD01	342313M001	111130	13411100		389,965.00
07CD01	342313M001	111130	13421100		7,030,170.00
07CD01	342313M001	111130	13431100		4,726,508.00
07CD01	342313M001	111130	14111201		3,083,440.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07CD01	342313M001	111130	14111203		150,648.00
07CD01	342313M001	111130	14112208		370,000.00
07CD01	342313M001	111130	14211201		1,420,024.00
07CD01	342313M001	111130	14211203		93,735.00
07CD01	342313M001	111130	14311200		1,670,164.00
07CD01	342313M001	111130	14411200		1,297,751.00
07CD01	342313M001	111130	14431200		100,000.00
07CD01	342313M001	111130	15111200		2,601,662.00
07CD01	342313M001	111130	15311200		30,000.00
07CD01	342313M001	111130	15411100		85,000.00
07CD01	342313M001	111130	15411107		180,000.00
07CD01	342313M001	111130	15411218		3,000,000.00
07CD01	342313M001	111130	15412208		380,000.00
07CD01	342313M001	111130	15421100		31,364.00
07CD01	342313M001	111130	15431226		280,497.00
07CD01	342313M001	111130	15441100		8,295,842.00
07CD01	342313M001	111130	15451109		1,100,005.00
07CD01	342313M001	111130	15451110		210,000.00
07CD01	342313M001	111130	15452108		26,000.00
07CD01	342313M001	111130	15461100		900,000.00
07CD01	342313M001	111130	15461151		2,597,000.00
07CD01	342313M001	111130	15471100		150,000.00
07CD01	342313M001	111130	15472108		3,500.00
07CD01	342313M001	111130	15481100		3,550,000.00
07CD01	342313M001	111130	15511100		17,401.00
07CD01	342313M001	111130	15911100		3,050,000.00
07CD01	342313M001	111130	15931100		224,329.00
07CD01	342313M001	111130	16111143		2,072,543.00
07CD01	342313M001	111130	17111100		98,551.00
07CD01	342313M001	111130	17131100		500,000.00
07CD01	342313M001	111130	17141100		1,650,000.00
07CD01	342313M001	111130	17191100		15,000.00
07CD01	342313M001	111130	39811200		1,984,852.00
07CD01	342313M001	111130	39812208		128,598.00
07CD01	342313M001	111130	39821100		750,000.00
07CD01	342313M001	111130	39822108		32,962.00
INSTITUTO LOCAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA					24,859,502.00
07PDIF	172002N001	111130	27111200		45,000.00
07PDIF	172002N001	111130	27211200		45,000.00
07PDIF	251041K012	111130	11311100		3,550,000.00
07PDIF	251041K012	111130	12311100		80,000.00
07PDIF	251041K012	111130	13211100		190,000.00
07PDIF	251041K012	111130	13231100		2,080,000.00
07PDIF	251041K012	111130	14121100		1,850,000.00
07PDIF	251041K012	111130	14221100		950,000.00
07PDIF	251041K012	111130	14311100		380,000.00
07PDIF	251041K012	111130	14411100		420,000.00
07PDIF	251041K012	111130	15911100		10,662,090.00
07PDIF	251041K012	111130	21111200		230,000.00
07PDIF	251041K012	111130	21411200		66,000.00
07PDIF	251041K012	111130	21611100		60,000.00
07PDIF	251041K012	111130	22111100		60,000.00
07PDIF	251041K012	111130	26111200		412,800.00
07PDIF	251041K012	111130	29111100		60,000.00
07PDIF	251041K012	111130	29411100		100,000.00
07PDIF	251041K012	111130	29611200		100,000.00
07PDIF	251041K012	111130	31411200		126,000.00
07PDIF	251041K012	111130	31711200		114,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07PDIF	251041K012	111130	32711100		250,000.00
07PDIF	251041K012	111130	33111100		300,000.00
07PDIF	251041K012	111130	33411100		100,000.00
07PDIF	251041K012	111130	33611279		70,000.00
07PDIF	251041K012	111130	33631100		369,170.00
07PDIF	251041K012	111130	34511200		117,101.00
07PDIF	251041K012	111130	35531100		300,000.00
07PDIF	251041K012	111130	35811100		246,000.00
07PDIF	251041K012	111130	35911100		60,000.00
07PDIF	251041K012	111130	37221100		60,000.00
07PDIF	251041K012	111130	39211100		80,000.00
07PDIF	251041K012	111130	39691200		1,604.00
07PDIF	251041K012	111130	39811100		600,000.00
07PDIF	251041K012	111130	39821100		295,000.00
07PDIF	251298M002	111130	16111143		429,737.00
INSTITUTO PARA LA SEGURIDAD DE LAS CONSTRUCCIONES					128,870,117.00
07PDIS	172002N001	111130	21521100		30,000.00
07PDIS	172002N001	111130	33411100		20,000.00
07PDIS	172145E067	111130	21111100		230,305.00
07PDIS	172145E067	111130	21111200		45,000.00
07PDIS	172145E067	111130	21411200		381,911.00
07PDIS	172145E067	111130	21611100		105,000.00
07PDIS	172145E067	111130	25411100		15,000.00
07PDIS	172145E067	111130	26111200		254,001.00
07PDIS	172145E067	111130	27111100		80,000.00
07PDIS	172145E067	111130	27211200		10,000.00
07PDIS	172145E067	111130	29411100		20,000.00
07PDIS	172145E067	111130	29611100		20,000.00
07PDIS	172145E067	111130	29611200		60,000.00
07PDIS	172145E067	111130	31121200		117,000.00
07PDIS	172145E067	111130	31411200		112,000.00
07PDIS	172145E067	111130	31611100		30,172,415.00
07PDIS	172145E067	111130	31711200		22,000.00
07PDIS	172145E067	111130	31911200		30,000.00
07PDIS	172145E067	111130	32211100		1,750,000.00
07PDIS	172145E067	111130	33211100		57,559,403.00
07PDIS	172145E067	111130	33411100		20,000.00
07PDIS	172145E067	111130	33511100		9,500,000.00
07PDIS	172145E067	111130	33611100		150,000.00
07PDIS	172145E067	111130	33611279		50,000.00
07PDIS	172145E067	111130	33621100		60,000.00
07PDIS	172145E067	111130	33811200		431,873.00
07PDIS	172145E067	111130	34111100		25,000.00
07PDIS	172145E067	111130	34511200		312,000.00
07PDIS	172145E067	111130	35311100		160,000.00
07PDIS	172145E067	111130	35521100		199,000.00
07PDIS	172145E067	111130	35531100		20,292.00
07PDIS	172145E067	111130	35811100		660,048.00
07PDIS	172145E067	111130	35911100		177,377.00
07PDIS	172145E067	111130	39211100		39,957.00
07PDIS	172145E067	111130	39691200		30,000.00
07PDIS	172145E067	141230	32211100		106,602.00
07PDIS	172298M002	111130	79211189		100,000.00
07PDIS	172313M001	111130	11311100		2,018,372.00
07PDIS	172313M001	111130	12111100		11,714,274.00
07PDIS	172313M001	111130	13211100		60,000.00
07PDIS	172313M001	111130	13231100		1,030,000.00
07PDIS	172313M001	111130	14121100		899,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
07PDIS	172313M001	111130	14221100		450,000.00
07PDIS	172313M001	111130	14311100		190,000.00
07PDIS	172313M001	111130	14411100		299,000.00
07PDIS	172313M001	111130	15911100		7,506,000.00
07PDIS	172313M001	111130	15991100		20,000.00
07PDIS	172313M001	111130	16111143		515,879.00
07PDIS	172313M001	111130	39811100		700,000.00
07PDIS	172313M001	111130	39821100		391,408.00
SECRETARÍA DE INCLUSIÓN Y BIENESTAR SOCIAL					2,542,944,110.00
08C001	172002N001	111130	24611100		100,000.00
08C001	222302S047	111130	11311100		161,620,144.00
08C001	222302S047	111130	11321100		12,597,808.00
08C001	222302S047	111130	12111100		1,312,369.00
08C001	222302S047	111130	12211108		29,255,100.00
08C001	222302S047	111130	12311106		65,408.00
08C001	222302S047	111130	13111100		961,367.00
08C001	222302S047	111130	13211100		4,871,953.00
08C001	222302S047	111130	13231100		32,328,531.00
08C001	222302S047	111130	13231108		4,795,402.00
08C001	222302S047	111130	13411100		2,200,406.00
08C001	222302S047	111130	13431100		24,968,420.00
08C001	222302S047	111130	14111201		18,376,272.00
08C001	222302S047	111130	14111203		912,111.00
08C001	222302S047	111130	14111208		2,802,713.00
08C001	222302S047	111130	14211201		8,397,754.00
08C001	222302S047	111130	14211203		651,121.00
08C001	222302S047	111130	14311200		9,909,388.00
08C001	222302S047	111130	14411200		6,285,185.00
08C001	222302S047	111130	14431200		425,053.00
08C001	222302S047	111130	15111200		13,942,334.00
08C001	222302S047	111130	15311106		1,177,350.00
08C001	222302S047	111130	15411100		1,794,457.00
08C001	222302S047	111130	15411107		2,651,173.00
08C001	222302S047	111130	15411208		6,353,474.00
08C001	222302S047	111130	15411218		33,844,932.00
08C001	222302S047	111130	15421100		189,778.00
08C001	222302S047	111130	15431226		814,233.00
08C001	222302S047	111130	15441100		45,187,971.00
08C001	222302S047	111130	15441108		2,036,220.00
08C001	222302S047	111130	15451100		409,934.00
08C001	222302S047	111130	15451108		216,888.00
08C001	222302S047	111130	15451109		6,467,300.00
08C001	222302S047	111130	15451110		1,695,836.00
08C001	222302S047	111130	15461100		898,599.00
08C001	222302S047	111130	15461106		127,328.00
08C001	222302S047	111130	15461151		12,919,010.00
08C001	222302S047	111130	15471100		759,389.00
08C001	222302S047	111130	15471108		54,594.00
08C001	222302S047	111130	15481100		13,210,649.00
08C001	222302S047	111130	15511100		6,139.00
08C001	222302S047	111130	15911100		21,132,864.00
08C001	222302S047	111130	15931100		1,341,056.00
08C001	222302S047	111130	15941100		515,685.00
08C001	222302S047	111130	15991100		10,300,686.00
08C001	222302S047	111130	16111143		7,319,157.00
08C001	222302S047	111130	17111100		140,469.00
08C001	222302S047	111130	17131100		636,175.00
08C001	222302S047	111130	17141100		7,184,769.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	222302S047	111130	17191106		60,350.00
08C001	222302S047	111130	39811200		9,019,791.00
08C001	222302S047	111130	39811208		1,065,423.00
08C001	222302S047	111130	39821100		7,268,132.00
08C001	222302S047	111130	39821108		457,568.00
08C001	222302S047	111130	44121177		10,000,000.00
08C001	262122E162	111130	11311100		116,725,659.00
08C001	262122E162	111130	11321100		9,098,417.00
08C001	262122E162	111130	12111100		1,392,529.00
08C001	262122E162	111130	12211108		21,128,683.00
08C001	262122E162	111130	12311106		47,239.00
08C001	262122E162	111130	13111100		694,320.00
08C001	262122E162	111130	13211100		3,518,632.00
08C001	262122E162	111130	13231100		23,348,383.00
08C001	262122E162	111130	13231108		3,463,346.00
08C001	262122E162	111130	13411100		1,589,182.00
08C001	262122E162	111130	13431100		18,032,747.00
08C001	262122E162	111130	14111201		13,271,752.00
08C001	262122E162	111130	14111203		658,747.00
08C001	262122E162	111130	14111208		2,024,181.00
08C001	262122E162	111130	14211201		6,065,045.00
08C001	262122E162	111130	14211203		470,254.00
08C001	262122E162	111130	14311200		7,156,780.00
08C001	262122E162	111130	14411200		4,539,300.00
08C001	262122E162	111130	14431200		306,983.00
08C001	262122E162	111130	15111200		10,069,464.00
08C001	262122E162	111130	15311106		850,308.00
08C001	262122E162	111130	15411100		1,295,996.00
08C001	262122E162	111130	15411107		1,914,736.00
08C001	262122E162	111130	15411208		4,588,620.00
08C001	262122E162	111130	15411218		24,443,562.00
08C001	262122E162	111130	15421100		137,062.00
08C001	262122E162	111130	15431226		588,057.00
08C001	262122E162	111130	15441100		32,635,757.00
08C001	262122E162	111130	15441108		1,470,603.00
08C001	262122E162	111130	15451100		296,063.00
08C001	262122E162	111130	15451108		156,641.00
08C001	262122E162	111130	15451109		4,670,828.00
08C001	262122E162	111130	15451110		1,224,770.00
08C001	262122E162	111130	15461100		648,988.00
08C001	262122E162	111130	15461106		91,959.00
08C001	262122E162	111130	15461151		9,330,396.00
08C001	262122E162	111130	15471100		548,447.00
08C001	262122E162	111130	15471108		39,429.00
08C001	262122E162	111130	15481100		9,541,024.00
08C001	262122E162	111130	15511100		4,434.00
08C001	262122E162	111130	15911100		15,262,624.00
08C001	262122E162	111130	15931100		968,541.00
08C001	262122E162	111130	15941100		372,439.00
08C001	262122E162	111130	15991100		7,439,384.00
08C001	262122E162	111130	16111143		7,838,642.00
08C001	262122E162	111130	17111100		101,450.00
08C001	262122E162	111130	17131100		459,459.00
08C001	262122E162	111130	17141100		5,189,000.00
08C001	262122E162	111130	17191106		43,586.00
08C001	262122E162	111130	37221100		3,150,000.00
08C001	262122E162	111130	39811200		6,514,294.00
08C001	262122E162	111130	39811208		769,472.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	262122E162	111130	39821100		5,249,206.00
08C001	262122E162	111130	39821108		330,466.00
08C001	265301S221	111130	11311100		22,447,242.00
08C001	265301S221	111130	11321100		1,749,695.00
08C001	265301S221	111130	12111100		924,199.00
08C001	265301S221	111130	12211108		4,063,208.00
08C001	265301S221	111130	12311106		9,084.00
08C001	265301S221	111130	13111100		133,523.00
08C001	265301S221	111130	13211100		676,660.00
08C001	265301S221	111130	13231100		4,490,073.00
08C001	265301S221	111130	13231108		666,028.00
08C001	265301S221	111130	13411100		305,612.00
08C001	265301S221	111130	13431100		3,467,836.00
08C001	265301S221	111130	14111201		2,552,260.00
08C001	265301S221	111130	14111203		126,682.00
08C001	265301S221	111130	14111208		389,265.00
08C001	265301S221	111130	14211201		1,166,354.00
08C001	265301S221	111130	14211203		90,433.00
08C001	265301S221	111130	14311200		1,376,303.00
08C001	265301S221	111130	14411200		872,942.00
08C001	265301S221	111130	14431200		59,035.00
08C001	265301S221	111130	15111200		1,936,435.00
08C001	265301S221	111130	15311106		163,520.00
08C001	265301S221	111130	15411100		249,230.00
08C001	265301S221	111130	15411107		368,218.00
08C001	265301S221	111130	15411208		882,427.00
08C001	265301S221	111130	15411218		4,700,685.00
08C001	265301S221	111130	15421100		26,358.00
08C001	265301S221	111130	15431226		113,088.00
08C001	265301S221	111130	15441100		6,276,107.00
08C001	265301S221	111130	15441108		282,808.00
08C001	265301S221	111130	15451100		56,935.00
08C001	265301S221	111130	15451108		30,123.00
08C001	265301S221	111130	15451109		898,236.00
08C001	265301S221	111130	15451110		235,532.00
08C001	265301S221	111130	15461100		124,805.00
08C001	265301S221	111130	15461106		17,684.00
08C001	265301S221	111130	15461151		1,794,306.00
08C001	265301S221	111130	15471100		105,470.00
08C001	265301S221	111130	15471108		7,582.00
08C001	265301S221	111130	15481100		1,834,812.00
08C001	265301S221	111130	15511100		852.00
08C001	265301S221	111130	15911100		2,935,120.00
08C001	265301S221	111130	15931100		186,257.00
08C001	265301S221	111130	15941100		71,623.00
08C001	265301S221	111130	15991100		1,430,650.00
08C001	265301S221	111130	16111143		1,507,431.00
08C001	265301S221	111130	17111100		19,509.00
08C001	265301S221	111130	17131100		88,357.00
08C001	265301S221	111130	17141100		997,884.00
08C001	265301S221	111130	17191106		8,381.00
08C001	265301S221	111130	39811200		1,252,748.00
08C001	265301S221	111130	39811208		147,975.00
08C001	265301S221	111130	39821100		1,009,462.00
08C001	265301S221	111130	39821108		63,546.00
08C001	265301S221	111130	44121177		350,000,000.00
08C001	268126S220	111130	11311100		35,915,587.00
08C001	268126S220	111130	11321100		2,799,512.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	268126S220	111130	12111100		1,535,253.00
08C001	268126S220	111130	12211108		6,501,133.00
08C001	268126S220	111130	12311106		14,535.00
08C001	268126S220	111130	13111100		213,637.00
08C001	268126S220	111130	13211100		1,082,656.00
08C001	268126S220	111130	13231100		7,184,118.00
08C001	268126S220	111130	13231108		1,065,644.00
08C001	268126S220	111130	13411100		488,979.00
08C001	268126S220	111130	13431100		5,548,537.00
08C001	268126S220	111130	14111201		4,083,616.00
08C001	268126S220	111130	14111203		202,691.00
08C001	268126S220	111130	14111208		622,825.00
08C001	268126S220	111130	14211201		1,866,167.00
08C001	268126S220	111130	14211203		144,693.00
08C001	268126S220	111130	14311200		2,202,086.00
08C001	268126S220	111130	14411200		1,396,707.00
08C001	268126S220	111130	14431200		94,456.00
08C001	268126S220	111130	15111200		3,098,296.00
08C001	268126S220	111130	15311106		261,633.00
08C001	268126S220	111130	15411100		398,768.00
08C001	268126S220	111130	15411107		589,149.00
08C001	268126S220	111130	15411208		1,411,883.00
08C001	268126S220	111130	15411218		7,521,096.00
08C001	268126S220	111130	15421100		42,173.00
08C001	268126S220	111130	15431226		180,940.00
08C001	268126S220	111130	15441100		10,041,771.00
08C001	268126S220	111130	15441108		452,493.00
08C001	268126S220	111130	15451100		91,096.00
08C001	268126S220	111130	15451108		48,197.00
08C001	268126S220	111130	15451109		1,437,177.00
08C001	268126S220	111130	15451110		376,852.00
08C001	268126S220	111130	15461100		199,688.00
08C001	268126S220	111130	15461106		28,295.00
08C001	268126S220	111130	15461151		2,870,891.00
08C001	268126S220	111130	15471100		168,753.00
08C001	268126S220	111130	15471108		12,132.00
08C001	268126S220	111130	15481100		2,935,699.00
08C001	268126S220	111130	15511100		1,364.00
08C001	268126S220	111130	15911100		4,696,192.00
08C001	268126S220	111130	15931100		298,012.00
08C001	268126S220	111130	15941100		114,596.00
08C001	268126S220	111130	15991100		2,289,041.00
08C001	268126S220	111130	16111143		2,411,889.00
08C001	268126S220	111130	17111100		31,215.00
08C001	268126S220	111130	17131100		141,372.00
08C001	268126S220	111130	17141100		1,596,615.00
08C001	268126S220	111130	17191106		13,411.00
08C001	268126S220	111130	39811200		2,004,398.00
08C001	268126S220	111130	39811208		236,760.00
08C001	268126S220	111130	39821100		1,615,140.00
08C001	268126S220	111130	39821108		101,681.00
08C001	268126S220	111130	44121178		19,698,800.00
08C001	268126S220	111130	44211178		10,500,000.00
08C001	269105E081	111130	11311100		94,278,561.00
08C001	269105E081	111130	11321100		7,348,721.00
08C001	269105E081	111130	12111100		633,281.00
08C001	269105E081	111130	12211108		17,065,475.00
08C001	269105E081	111130	12311106		38,154.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	269105E081	111130	13111100		560,797.00
08C001	269105E081	111130	13211100		2,841,972.00
08C001	269105E081	111130	13231100		18,858,309.00
08C001	269105E081	111130	13231108		2,797,318.00
08C001	269105E081	111130	13411100		1,283,572.00
08C001	269105E081	111130	13431100		14,564,911.00
08C001	269105E081	111130	14111201		10,719,492.00
08C001	269105E081	111130	14111203		532,065.00
08C001	269105E081	111130	14111208		1,634,916.00
08C001	269105E081	111130	14211201		4,898,690.00
08C001	269105E081	111130	14211203		379,821.00
08C001	269105E081	111130	14311200		5,780,476.00
08C001	269105E081	111130	14411200		3,666,358.00
08C001	269105E081	111130	14431200		247,948.00
08C001	269105E081	111130	15111200		8,133,028.00
08C001	269105E081	111130	15311106		686,787.00
08C001	269105E081	111130	15411100		1,046,766.00
08C001	269105E081	111130	15411107		1,546,517.00
08C001	269105E081	111130	15411208		3,706,193.00
08C001	269105E081	111130	15411218		19,742,877.00
08C001	269105E081	111130	15421100		110,704.00
08C001	269105E081	111130	15431226		474,969.00
08C001	269105E081	111130	15441100		26,359,650.00
08C001	269105E081	111130	15441108		1,187,795.00
08C001	269105E081	111130	15451100		239,128.00
08C001	269105E081	111130	15451108		126,518.00
08C001	269105E081	111130	15451109		3,772,592.00
08C001	269105E081	111130	15451110		989,237.00
08C001	269105E081	111130	15461100		524,183.00
08C001	269105E081	111130	15461106		74,274.00
08C001	269105E081	111130	15461151		7,536,089.00
08C001	269105E081	111130	15471100		442,977.00
08C001	269105E081	111130	15471108		31,846.00
08C001	269105E081	111130	15481100		7,706,212.00
08C001	269105E081	111130	15511100		3,581.00
08C001	269105E081	111130	15911100		12,327,504.00
08C001	269105E081	111130	15931100		782,283.00
08C001	269105E081	111130	15941100		300,816.00
08C001	269105E081	111130	15991100		6,008,733.00
08C001	269105E081	111130	16111143		6,331,211.00
08C001	269105E081	111130	17111100		81,940.00
08C001	269105E081	111130	17131100		371,102.00
08C001	269105E081	111130	17141100		4,191,115.00
08C001	269105E081	111130	17191106		35,204.00
08C001	269105E081	111130	21111100		1,181,810.00
08C001	269105E081	111130	21111200		1,700,000.00
08C001	269105E081	111130	21411200		900,000.00
08C001	269105E081	111130	21521100		1,095,596.00
08C001	269105E081	111130	21611100		1,669,099.00
08C001	269105E081	111130	22111100		19,839,836.00
08C001	269105E081	111130	24611100		971,169.00
08C001	269105E081	111130	24711100		45,000.00
08C001	269105E081	111130	24911100		50,000.00
08C001	269105E081	111130	25311100		3,200,000.00
08C001	269105E081	111130	25411100		3,046,650.00
08C001	269105E081	111130	26111200		7,687,016.00
08C001	269105E081	111130	27111207		3,172,825.00
08C001	269105E081	111130	27211200		1,605,531.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	269105E081	111130	29311100		62,416.00
08C001	269105E081	111130	29411100		354,795.00
08C001	269105E081	111130	29611200		85,000.00
08C001	269105E081	111130	31121200		5,000,000.00
08C001	269105E081	111130	31211100		9,000,000.00
08C001	269105E081	111130	31311200		10,039,547.00
08C001	269105E081	111130	31411200		650,000.00
08C001	269105E081	111130	31711200		1,200,000.00
08C001	269105E081	111130	31911200		15,955,448.00
08C001	269105E081	111130	32211100		23,000,000.00
08C001	269105E081	111130	32911100		1,401,525.00
08C001	269105E081	111130	33611279		2,575,000.00
08C001	269105E081	111130	33811200		30,671,643.00
08C001	269105E081	111130	34111100		95,000.00
08C001	269105E081	111130	34321200		70,000.00
08C001	269105E081	111130	34511200		2,721,078.00
08C001	269105E081	111130	35111100		1,396,216.00
08C001	269105E081	111130	35211100		65,000.00
08C001	269105E081	111130	35521100		1,200,000.00
08C001	269105E081	111130	35531100		1,000,000.00
08C001	269105E081	111130	35711100		1,356,000.00
08C001	269105E081	111130	35811100		9,654,000.00
08C001	269105E081	111130	35911100		1,488,804.00
08C001	269105E081	111130	39111100		500,000.00
08C001	269105E081	111130	39211100		500,000.00
08C001	269105E081	111130	39691225		233,800.00
08C001	269105E081	111130	39811200		5,261,545.00
08C001	269105E081	111130	39811208		621,497.00
08C001	269105E081	111130	39821100		4,239,743.00
08C001	269105E081	111130	39821108		266,915.00
08C001	269105E081	111230	23111100		1,903,200.00
08C001	269105E081	25P630	35111100		298,535,484.00
08C001	269298M002	111130	79211189		1,000,000.00
08C001	269298M002	111130	79211190		200,000.00
08C001	269298M002	111130	799911A5		2,286,749.00
08C001	269298M002	111130	799911A6		273,240.00
08C001	269313M001	111130	11311100		17,957,793.00
08C001	269313M001	111130	11321100		1,399,756.00
08C001	269313M001	111130	12111100		11,197,503.00
08C001	269313M001	111130	12211108		3,250,566.00
08C001	269313M001	111130	12311106		7,267.00
08C001	269313M001	111130	13111100		106,818.00
08C001	269313M001	111130	13211100		541,328.00
08C001	269313M001	111130	13231100		3,592,059.00
08C001	269313M001	111130	13231108		532,822.00
08C001	269313M001	111130	13311100		667,959.00
08C001	269313M001	111130	13321100		243,505.00
08C001	269313M001	111130	13411100		244,489.00
08C001	269313M001	111130	13421100		196,192.00
08C001	269313M001	111130	13431100		2,774,268.00
08C001	269313M001	111130	14111201		2,041,808.00
08C001	269313M001	111130	14111203		101,345.00
08C001	269313M001	111130	14111208		311,412.00
08C001	269313M001	111130	14211201		933,083.00
08C001	269313M001	111130	14211203		72,346.00
08C001	269313M001	111130	14311200		1,101,043.00
08C001	269313M001	111130	14411200		698,353.00
08C001	269313M001	111130	14431200		47,228.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08C001	269313M001	111130	15111200		1,549,148.00
08C001	269313M001	111130	15311106		130,816.00
08C001	269313M001	111130	15411100		199,384.00
08C001	269313M001	111130	15411107		294,574.00
08C001	269313M001	111130	15411208		705,941.00
08C001	269313M001	111130	15411218		3,760,548.00
08C001	269313M001	111130	15421100		21,086.00
08C001	269313M001	111130	15431226		90,470.00
08C001	269313M001	111130	15441100		5,020,885.00
08C001	269313M001	111130	15441108		226,246.00
08C001	269313M001	111130	15451100		45,548.00
08C001	269313M001	111130	15451108		24,098.00
08C001	269313M001	111130	15451109		718,588.00
08C001	269313M001	111130	15451110		188,426.00
08C001	269313M001	111130	15461100		99,844.00
08C001	269313M001	111130	15461106		14,147.00
08C001	269313M001	111130	15461151		1,435,445.00
08C001	269313M001	111130	15471100		84,376.00
08C001	269313M001	111130	15471108		6,066.00
08C001	269313M001	111130	15481100		1,467,849.00
08C001	269313M001	111130	15511100		682.00
08C001	269313M001	111130	15911100		2,348,096.00
08C001	269313M001	111130	15931100		149,006.00
08C001	269313M001	111130	15941100		57,298.00
08C001	269313M001	111130	15991100		1,144,520.00
08C001	269313M001	111130	16111143		1,205,947.00
08C001	269313M001	111130	17111100		15,607.00
08C001	269313M001	111130	17131100		70,686.00
08C001	269313M001	111130	17141100		798,307.00
08C001	269313M001	111130	17191106		6,705.00
08C001	269313M001	111130	39811200		1,002,199.00
08C001	269313M001	111130	39811208		118,380.00
08C001	269313M001	111130	39821100		807,570.00
08C001	269313M001	111130	39821108		50,840.00
08C001	271226E161	111130	44211177		174,960,000.00
CONSEJO PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN					28,569,845.00
08PDCP	124062P027	111130	11311100		1,252,308.00
08PDCP	124062P027	111130	12311100		16,000.00
08PDCP	124062P027	111130	13211100		226,526.00
08PDCP	124062P027	111130	13231100		549,576.00
08PDCP	124062P027	111130	14121100		299,460.00
08PDCP	124062P027	111130	14221100		234,790.00
08PDCP	124062P027	111130	14311200		221,800.00
08PDCP	124062P027	111130	14411200		192,535.00
08PDCP	124062P027	111130	15911100		3,420,235.00
08PDCP	124062P027	111130	15991100		76,000.00
08PDCP	124062P027	111130	16111143		220,140.00
08PDCP	124062P027	111130	21111100		52,000.00
08PDCP	124062P027	111130	21111200		20,000.00
08PDCP	124062P027	111130	21411100		5,000.00
08PDCP	124062P027	111130	21411200		60,000.00
08PDCP	124062P027	111130	21611100		40,000.00
08PDCP	124062P027	111130	21711100		5,000.00
08PDCP	124062P027	111130	22111100		125,000.00
08PDCP	124062P027	111130	22311100		5,000.00
08PDCP	124062P027	111130	24411100		10,000.00
08PDCP	124062P027	111130	24611100		15,000.00
08PDCP	124062P027	111130	24811100		5,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDCP	124062P027	111130	24911100		22,000.00
08PDCP	124062P027	111130	25411100		5,000.00
08PDCP	124062P027	111130	26111100		5,000.00
08PDCP	124062P027	111130	26111200		110,000.00
08PDCP	124062P027	111130	27411100		3,000.00
08PDCP	124062P027	111130	29111100		5,000.00
08PDCP	124062P027	111130	29211100		17,000.00
08PDCP	124062P027	111130	29311100		6,002.00
08PDCP	124062P027	111130	29411100		25,000.00
08PDCP	124062P027	111130	29611100		24,000.00
08PDCP	124062P027	111130	31121200		20,000.00
08PDCP	124062P027	111130	31311100		2,000.00
08PDCP	124062P027	111130	31411200		89,000.00
08PDCP	124062P027	111130	31711200		18,000.00
08PDCP	124062P027	111130	31911200		15,000.00
08PDCP	124062P027	111130	32911100		115,000.00
08PDCP	124062P027	111130	33311100		7,935,203.00
08PDCP	124062P027	111130	33411100		1,401,578.00
08PDCP	124062P027	111130	33511100		1,520,000.00
08PDCP	124062P027	111130	33611100		60,000.00
08PDCP	124062P027	111130	33611279		80,000.00
08PDCP	124062P027	111130	33621100		519,849.00
08PDCP	124062P027	111130	33631100		50,000.00
08PDCP	124062P027	111130	33811200		400,000.00
08PDCP	124062P027	111130	33911100		2,728,731.00
08PDCP	124062P027	111130	34111100		12,500.00
08PDCP	124062P027	111130	34511200		60,000.00
08PDCP	124062P027	111130	35111100		70,000.00
08PDCP	124062P027	111130	35211100		25,000.00
08PDCP	124062P027	111130	35311100		40,000.00
08PDCP	124062P027	111130	35531100		10,000.00
08PDCP	124062P027	111130	35811100		306,500.00
08PDCP	124062P027	111130	35911100		146,300.00
08PDCP	124062P027	111130	37221100		27,175.00
08PDCP	124062P027	111130	38211100		90,000.00
08PDCP	124062P027	111130	38311100		210,000.00
08PDCP	124062P027	111130	39211100		25,000.00
08PDCP	124062P027	111130	39691200		10,000.00
08PDCP	124062P027	111130	39811200		223,356.00
08PDCP	124062P027	111130	39821100		232,522.00
08PDCP	124062U038	111130	44111178		61,000.00
08PDCP	124062U038	111130	44121178		240,000.00
08PDCP	124062U038	111130	44411178		412,000.00
08PDCP	124062U038	111130	44511178		100,000.00
08PDCP	124062U038	111130	49211100		150,000.00
08PDCP	124298M002	111130	79211189		11,000.00
08PDCP	124298M002	111130	799911A5		5,000.00
08PDCP	124298M002	111130	799911A6		5,000.00
08PDCP	124313M001	111130	11311100		499,851.00
08PDCP	124313M001	111130	12111100		539,630.00
08PDCP	124313M001	111130	12311100		8,000.00
08PDCP	124313M001	111130	13211100		38,474.00
08PDCP	124313M001	111130	13231100		266,924.00
08PDCP	124313M001	111130	14121100		193,440.00
08PDCP	124313M001	111130	14221100		132,210.00
08PDCP	124313M001	111130	14311200		160,200.00
08PDCP	124313M001	111130	14411200		59,465.00
08PDCP	124313M001	111130	15911100		1,830,565.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDCP	124313M001	111130	15991100		4,000.00
08PDCP	124313M001	111130	39811200		70,000.00
08PDCP	124313M001	111130	39821100		39,000.00
08PDCP	172002N001	111130	21511100		10,000.00
08PDCP	172002N001	111130	27111100		10,000.00
08PDCP	172002N001	111130	27211100		8,000.00
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA					2,333,505,194.00
08PDDF	172002N001	111130	25411100		100,000.00
08PDDF	172002N001	111130	35711100		120,000.00
08PDDF	265207S035	111130	11311100		14,618,580.00
08PDDF	265207S035	111130	13111100		334,140.00
08PDDF	265207S035	111130	13211100		397,688.00
08PDDF	265207S035	111130	13231100		1,824,907.00
08PDDF	265207S035	111130	14111201		1,551,122.00
08PDDF	265207S035	111130	14211201		730,929.00
08PDDF	265207S035	111130	14311200		756,512.00
08PDDF	265207S035	111130	14431200		37,341.00
08PDDF	265207S035	111130	15111200		1,234,944.00
08PDDF	265207S035	111130	15411200		1,718,181.00
08PDDF	265207S035	111130	15441100		13,291,260.00
08PDDF	265207S035	111130	15451100		7,532,706.00
08PDDF	265207S035	111130	15471100		224,915.00
08PDDF	265207S035	111130	15911100		1,805,580.00
08PDDF	265207S035	111130	17121100		1,349,488.00
08PDDF	265207S035	111130	21111277		70,000.00
08PDDF	265207S035	111130	21521177		1,000,000.00
08PDDF	265207S035	111130	22111177		232,369,669.00
08PDDF	265207S035	111130	22311177		200,000.00
08PDDF	265207S035	111130	26111277		5,000,000.00
08PDDF	265207S035	111130	27111177		7,500,000.00
08PDDF	265207S035	111130	27211277		2,000,000.00
08PDDF	265207S035	111130	33621177		30,000.00
08PDDF	265207S035	111130	37221177		150,000.00
08PDDF	265207S035	111130	39811200		1,189,654.00
08PDDF	265207S035	111130	39821100		250,550.00
08PDDF	265207S035	111130	44121177		44,000,000.00
08PDDF	265207S035	141230	22111177		49,801,772.00
08PDDF	265207S035	25P330	22111177		126,375,454.00
08PDDF	265207S035	25P330	22111179		589,355,894.00
08PDDF	265301S221	111130	11311100		5,686,056.00
08PDDF	265301S221	111130	13111100		133,320.00
08PDDF	265301S221	111130	13211100		155,107.00
08PDDF	265301S221	111130	13231100		783,812.00
08PDDF	265301S221	111130	14111201		586,363.00
08PDDF	265301S221	111130	14211201		284,303.00
08PDDF	265301S221	111130	14311200		294,253.00
08PDDF	265301S221	111130	14431200		15,213.00
08PDDF	265301S221	111130	15111200		482,400.00
08PDDF	265301S221	111130	15411200		672,105.00
08PDDF	265301S221	111130	15441100		5,044,212.00
08PDDF	265301S221	111130	15451100		2,969,708.00
08PDDF	265301S221	111130	15471100		83,839.00
08PDDF	265301S221	111130	15911100		1,368,252.00
08PDDF	265301S221	111130	17121100		503,033.00
08PDDF	265301S221	111130	33621177		20,000.00
08PDDF	265301S221	111130	33911177		480,000.00
08PDDF	265301S221	111130	37221177		280,000.00
08PDDF	265301S221	111130	39811200		483,538.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	265301S221	111130	39821100		111,995.00
08PDDF	265301S221	111130	44121177		24,000,000.00
08PDDF	268006E164	111130	11311100		37,397,142.00
08PDDF	268006E164	111130	12111100		34,174,333.00
08PDDF	268006E164	111130	12211100		2,487,588.00
08PDDF	268006E164	111130	13111100		786,840.00
08PDDF	268006E164	111130	13211100		896,985.00
08PDDF	268006E164	111130	13231100		4,909,755.00
08PDDF	268006E164	111130	13311100		2,955,500.00
08PDDF	268006E164	111130	14111201		3,774,294.00
08PDDF	268006E164	111130	14211201		1,869,857.00
08PDDF	268006E164	111130	14311200		1,935,302.00
08PDDF	268006E164	111130	14431200		95,704.00
08PDDF	268006E164	111130	15111200		2,971,584.00
08PDDF	268006E164	111130	15411200		4,204,703.00
08PDDF	268006E164	111130	15441100		36,011,177.00
08PDDF	268006E164	111130	15451100		18,627,723.00
08PDDF	268006E164	111130	15471100		502,799.00
08PDDF	268006E164	111130	15911100		3,472,680.00
08PDDF	268006E164	111130	17121100		3,016,793.00
08PDDF	268006E164	111130	21511100		15,000.00
08PDDF	268006E164	111130	21611100		10,000.00
08PDDF	268006E164	111130	22111100		100,000.00
08PDDF	268006E164	111130	25311100		2,500,000.00
08PDDF	268006E164	111130	25411100		700,000.00
08PDDF	268006E164	111130	26111200		600,000.00
08PDDF	268006E164	111130	31811100		10,000.00
08PDDF	268006E164	111130	33621100		20,000.00
08PDDF	268006E164	111130	33911100		240,000.00
08PDDF	268006E164	111130	37221100		80,000.00
08PDDF	268006E164	111130	37511100		20,000.00
08PDDF	268006E164	111130	39811200		3,238,995.00
08PDDF	268006E164	111130	39821100		697,422.00
08PDDF	268006E164	111130	44121178		4,500,000.00
08PDDF	268008E165	111130	11311100		61,264,688.00
08PDDF	268008E165	111130	12211100		53,052.00
08PDDF	268008E165	111130	13111100		1,446,900.00
08PDDF	268008E165	111130	13211100		1,739,451.00
08PDDF	268008E165	111130	13231100		6,828,476.00
08PDDF	268008E165	111130	13311100		69,361.00
08PDDF	268008E165	111130	13431100		2,518,365.00
08PDDF	268008E165	111130	14111201		6,491,762.00
08PDDF	268008E165	111130	14211201		3,189,153.00
08PDDF	268008E165	111130	14311200		3,300,773.00
08PDDF	268008E165	111130	14431200		139,683.00
08PDDF	268008E165	111130	15111200		4,852,944.00
08PDDF	268008E165	111130	15411200		6,758,843.00
08PDDF	268008E165	111130	15441100		62,420,286.00
08PDDF	268008E165	111130	15451100		29,711,790.00
08PDDF	268008E165	111130	15471100		989,556.00
08PDDF	268008E165	111130	15911100		218,664.00
08PDDF	268008E165	111130	17121100		5,937,336.00
08PDDF	268008E165	111130	21111200		55,000.00
08PDDF	268008E165	111130	21611100		10,000.00
08PDDF	268008E165	111130	21711100		25,000.00
08PDDF	268008E165	111130	22111100		5,015,000.00
08PDDF	268008E165	111130	22311100		50,000.00
08PDDF	268008E165	111130	24191100		120,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	268008E165	111130	24211100		160,000.00
08PDDF	268008E165	111130	24311100		160,000.00
08PDDF	268008E165	111130	24411100		160,000.00
08PDDF	268008E165	111130	24511100		20,000.00
08PDDF	268008E165	111130	24611100		520,000.00
08PDDF	268008E165	111130	24711100		240,000.00
08PDDF	268008E165	111130	24811100		12,000.00
08PDDF	268008E165	111130	24911100		280,000.00
08PDDF	268008E165	111130	25611100		400,000.00
08PDDF	268008E165	111130	25911100		90,000.00
08PDDF	268008E165	111130	26111200		400,000.00
08PDDF	268008E165	111130	29111100		120,000.00
08PDDF	268008E165	111130	29211100		120,000.00
08PDDF	268008E165	111130	32911100		400,000.00
08PDDF	268008E165	111130	33911100		1,000,000.00
08PDDF	268008E165	111130	35711100		1,380,000.00
08PDDF	268008E165	111130	37221100		250,000.00
08PDDF	268008E165	111130	39811200		4,979,860.00
08PDDF	268008E165	111130	39821100		969,624.00
08PDDF	268008E165	111130	44121178		10,000,000.00
08PDDF	269006S010	111130	33621177		40,000.00
08PDDF	269006S010	111130	33911177		270,000.00
08PDDF	269006S010	111130	44511177		6,500,000.00
08PDDF	269017U032	111130	44121177		7,700,000.00
08PDDF	269105E166	111130	11311100		59,381,232.00
08PDDF	269105E166	111130	12111100		40,000,000.00
08PDDF	269105E166	111130	12211100		750,900.00
08PDDF	269105E166	111130	13111100		1,449,180.00
08PDDF	269105E166	111130	13211100		1,703,453.00
08PDDF	269105E166	111130	13231100		6,681,348.00
08PDDF	269105E166	111130	13311100		37,620.00
08PDDF	269105E166	111130	13431100		2,049,489.00
08PDDF	269105E166	111130	14111201		6,341,516.00
08PDDF	269105E166	111130	14211201		3,071,536.00
08PDDF	269105E166	111130	14311200		3,179,040.00
08PDDF	269105E166	111130	14431200		142,726.00
08PDDF	269105E166	111130	15111200		4,862,592.00
08PDDF	269105E166	111130	15411200		6,918,726.00
08PDDF	269105E166	111130	15441100		59,836,542.00
08PDDF	269105E166	111130	15451100		30,041,764.00
08PDDF	269105E166	111130	15471100		988,493.00
08PDDF	269105E166	111130	17121100		5,930,958.00
08PDDF	269105E166	111130	21111200		55,000.00
08PDDF	269105E166	111130	21611100		10,000.00
08PDDF	269105E166	111130	21711100		25,000.00
08PDDF	269105E166	111130	22111100		5,010,000.00
08PDDF	269105E166	111130	22311100		50,000.00
08PDDF	269105E166	111130	24191100		105,000.00
08PDDF	269105E166	111130	24211100		140,000.00
08PDDF	269105E166	111130	24311100		140,000.00
08PDDF	269105E166	111130	24411100		140,000.00
08PDDF	269105E166	111130	24511100		17,500.00
08PDDF	269105E166	111130	24611100		455,000.00
08PDDF	269105E166	111130	24711100		210,000.00
08PDDF	269105E166	111130	24811100		10,500.00
08PDDF	269105E166	111130	24911100		245,000.00
08PDDF	269105E166	111130	25311100		3,000,000.00
08PDDF	269105E166	111130	25411100		1,200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269105E166	111130	25611100		350,000.00
08PDDF	269105E166	111130	26111100		400,000.00
08PDDF	269105E166	111130	29111100		105,000.00
08PDDF	269105E166	111130	29211100		105,000.00
08PDDF	269105E166	111130	32911100		400,000.00
08PDDF	269105E166	111130	33911100		750,000.00
08PDDF	269105E166	111130	35411100		500,000.00
08PDDF	269105E166	111130	35711100		1,500,000.00
08PDDF	269105E166	111130	37221100		250,000.00
08PDDF	269105E166	111130	39811200		4,844,327.00
08PDDF	269105E166	111130	39821100		921,321.00
08PDDF	269105E166	111130	44121100		2,300,000.00
08PDDF	269105U037	111130	11311100		237,828.00
08PDDF	269105U037	111130	12211100		1,001,340.00
08PDDF	269105U037	111130	13111100		3,420.00
08PDDF	269105U037	111130	13211100		6,606.00
08PDDF	269105U037	111130	13231100		137,685.00
08PDDF	269105U037	111130	14111201		23,711.00
08PDDF	269105U037	111130	14211201		11,891.00
08PDDF	269105U037	111130	14311200		12,308.00
08PDDF	269105U037	111130	14431200		3,043.00
08PDDF	269105U037	111130	15111200		9,648.00
08PDDF	269105U037	111130	15411200		118,981.00
08PDDF	269105U037	111130	15441100		269,700.00
08PDDF	269105U037	111130	15451100		158,645.00
08PDDF	269105U037	111130	39811200		50,291.00
08PDDF	269105U037	111130	39821100		17,336.00
08PDDF	269115S066	111130	11311100		33,311,196.00
08PDDF	269115S066	111130	12211100		1,788,768.00
08PDDF	269115S066	111130	13111100		795,360.00
08PDDF	269115S066	111130	13211100		862,442.00
08PDDF	269115S066	111130	13231100		4,076,320.00
08PDDF	269115S066	111130	13431100		11,750.00
08PDDF	269115S066	111130	14111201		3,422,835.00
08PDDF	269115S066	111130	14211201		1,666,147.00
08PDDF	269115S066	111130	14311200		1,724,462.00
08PDDF	269115S066	111130	14431200		96,810.00
08PDDF	269115S066	111130	15111200		3,000,528.00
08PDDF	269115S066	111130	15411200		4,511,164.00
08PDDF	269115S066	111130	15441100		30,617,874.00
08PDDF	269115S066	111130	15451100		18,435,781.00
08PDDF	269115S066	111130	15471100		502,196.00
08PDDF	269115S066	111130	15911100		1,586,916.00
08PDDF	269115S066	111130	17121100		3,013,176.00
08PDDF	269115S066	111130	21611177		15,000.00
08PDDF	269115S066	111130	22111177		22,015,000.00
08PDDF	269115S066	111130	37221177		150,000.00
08PDDF	269115S066	111130	39811200		2,704,371.00
08PDDF	269115S066	111130	39821100		511,972.00
08PDDF	269115S066	111130	44121177		7,000,000.00
08PDDF	269288E163	111130	11311100		5,987,388.00
08PDDF	269288E163	111130	12111100		40,000,000.00
08PDDF	269288E163	111130	12211100		1,444,668.00
08PDDF	269288E163	111130	13111100		97,260.00
08PDDF	269288E163	111130	13211100		159,286.00
08PDDF	269288E163	111130	13231100		1,438,856.00
08PDDF	269288E163	111130	14111201		616,483.00
08PDDF	269288E163	111130	14211201		299,369.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269288E163	111130	14311200		309,847.00
08PDDF	269288E163	111130	14431200		23,234.00
08PDDF	269288E163	111130	15111200		395,568.00
08PDDF	269288E163	111130	15411200		809,613.00
08PDDF	269288E163	111130	15441100		4,167,804.00
08PDDF	269288E163	111130	15451100		2,551,304.00
08PDDF	269288E163	111130	15471100		61,550.00
08PDDF	269288E163	111130	15911100		5,517,648.00
08PDDF	269288E163	111130	17121100		369,298.00
08PDDF	269288E163	111130	21111200		80,000.00
08PDDF	269288E163	111130	21611100		10,000.00
08PDDF	269288E163	111130	21711100		420,000.00
08PDDF	269288E163	111130	22111100		580,000.00
08PDDF	269288E163	111130	22311100		100,000.00
08PDDF	269288E163	111130	26111200		600,000.00
08PDDF	269288E163	111130	32911100		450,000.00
08PDDF	269288E163	111130	33911100		3,150,000.00
08PDDF	269288E163	111130	35711100		5,000,000.00
08PDDF	269288E163	111130	39811200		641,495.00
08PDDF	269288E163	111130	39821100		233,666.00
08PDDF	269288E163	111130	44121100		2,600,000.00
08PDDF	269298M002	111130	79211189		500,000.00
08PDDF	269298M002	111130	799911A5		200,000.00
08PDDF	269298M002	111130	799911A6		250,000.00
08PDDF	269313M001	111130	11311100		47,605,525.00
08PDDF	269313M001	111130	12211100		1,463,840.00
08PDDF	269313M001	111130	12311100		700,000.00
08PDDF	269313M001	111130	13111100		1,450,788.00
08PDDF	269313M001	111130	13211100		1,710,108.00
08PDDF	269313M001	111130	13221100		162,744.00
08PDDF	269313M001	111130	13231100		6,741,946.00
08PDDF	269313M001	111130	13311100		6,379,064.00
08PDDF	269313M001	111130	13431100		269,033.00
08PDDF	269313M001	111130	14111201		4,962,683.00
08PDDF	269313M001	111130	14211201		2,353,947.00
08PDDF	269313M001	111130	14311200		2,436,335.00
08PDDF	269313M001	111130	14411200		5,715,009.00
08PDDF	269313M001	111130	14431200		146,662.00
08PDDF	269313M001	111130	15111200		3,747,157.00
08PDDF	269313M001	111130	15311200		4,909,778.00
08PDDF	269313M001	111130	15411200		5,408,022.00
08PDDF	269313M001	111130	15421100		538,518.00
08PDDF	269313M001	111130	15431226		262,248.00
08PDDF	269313M001	111130	15441100		40,548,166.00
08PDDF	269313M001	111130	15451100		23,691,130.00
08PDDF	269313M001	111130	15471100		6,473,235.00
08PDDF	269313M001	111130	15911100		12,356,499.00
08PDDF	269313M001	111130	16111143		21,313,389.00
08PDDF	269313M001	111130	17111100		123,957.00
08PDDF	269313M001	111130	17121100		3,796,103.00
08PDDF	269313M001	111130	21111100		1,240,000.00
08PDDF	269313M001	111130	21111200		720,000.00
08PDDF	269313M001	111130	21411200		800,000.00
08PDDF	269313M001	111130	21511100		55,000.00
08PDDF	269313M001	111130	21521100		1,000,000.00
08PDDF	269313M001	111130	21611100		45,000.00
08PDDF	269313M001	111130	21711100		30,000.00
08PDDF	269313M001	111130	22111100		480,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDDF	269313M001	111130	22311100		100,000.00
08PDDF	269313M001	111130	24191100		75,000.00
08PDDF	269313M001	111130	24211100		100,000.00
08PDDF	269313M001	111130	24311100		100,000.00
08PDDF	269313M001	111130	24411100		100,000.00
08PDDF	269313M001	111130	24511100		12,500.00
08PDDF	269313M001	111130	24611100		325,000.00
08PDDF	269313M001	111130	24711100		150,000.00
08PDDF	269313M001	111130	24811100		7,500.00
08PDDF	269313M001	111130	24911100		175,000.00
08PDDF	269313M001	111130	25511100		50,000.00
08PDDF	269313M001	111130	25611100		250,000.00
08PDDF	269313M001	111130	26111200		3,800,000.00
08PDDF	269313M001	111130	27111200		2,000,000.00
08PDDF	269313M001	111130	27211200		1,600,000.00
08PDDF	269313M001	111130	29111100		75,000.00
08PDDF	269313M001	111130	29211100		75,000.00
08PDDF	269313M001	111130	29411100		400,000.00
08PDDF	269313M001	111130	29611200		1,000,000.00
08PDDF	269313M001	111130	31121200		3,348,665.00
08PDDF	269313M001	111130	31211100		2,500,000.00
08PDDF	269313M001	111130	31311200		3,000,000.00
08PDDF	269313M001	111130	31411200		738,496.00
08PDDF	269313M001	111130	31711200		1,500,000.00
08PDDF	269313M001	111130	31911200		200,000.00
08PDDF	269313M001	111130	32211100		5,700,000.00
08PDDF	269313M001	111130	32711100		2,122,660.00
08PDDF	269313M001	111130	33411100		2,500,000.00
08PDDF	269313M001	111130	33611279		703,112.00
08PDDF	269313M001	111130	33621100		190,000.00
08PDDF	269313M001	111130	33811200		19,000,000.00
08PDDF	269313M001	111130	33911100		443,253.00
08PDDF	269313M001	111130	34111100		400,000.00
08PDDF	269313M001	111130	34321200		3,000,000.00
08PDDF	269313M001	111130	34511200		4,000,000.00
08PDDF	269313M001	111130	35111100		300,000.00
08PDDF	269313M001	111130	35211100		300,000.00
08PDDF	269313M001	111130	35311100		300,000.00
08PDDF	269313M001	111130	35521100		1,500,000.00
08PDDF	269313M001	111130	35811100		10,000,000.00
08PDDF	269313M001	111130	35911100		800,000.00
08PDDF	269313M001	111130	37221100		356,747.00
08PDDF	269313M001	111130	37511100		30,000.00
08PDDF	269313M001	111130	39211100		2,000,000.00
08PDDF	269313M001	111130	39691200		400,000.00
08PDDF	269313M001	111130	39811200		4,030,576.00
08PDDF	269313M001	111130	39821100		999,660.00
INSTITUTO DE LAS PERSONAS CON DISCAPACIDAD					17,986,615.00
08PDII	172002N001	111130	11311100		150,816.00
08PDII	172002N001	111130	13211100		4,189.00
08PDII	172002N001	111130	13231100		58,933.00
08PDII	172002N001	111130	14121100		45,287.00
08PDII	172002N001	111130	14221100		26,888.00
08PDII	172002N001	111130	14311200		27,695.00
08PDII	172002N001	111130	14411200		23,530.00
08PDII	172002N001	111130	15911100		379,584.00
08PDII	172002N001	111130	33911100		1,686,875.00
08PDII	172002N001	111130	34511200		14,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDII	172002N001	111130	35111100		35,000.00
08PDII	172002N001	111130	39811200		17,806.00
08PDII	172002N001	111130	39821100		9,365.00
08PDII	268008E165	111130	11311100		381,048.00
08PDII	268008E165	111130	12111100		109,671.00
08PDII	268008E165	111130	13211100		10,585.00
08PDII	268008E165	111130	13231100		151,147.00
08PDII	268008E165	111130	14121100		115,340.00
08PDII	268008E165	111130	14221100		68,961.00
08PDII	268008E165	111130	14311200		71,029.00
08PDII	268008E165	111130	14411200		58,820.00
08PDII	268008E165	111130	15911100		979,272.00
08PDII	268008E165	111130	16111143		186,528.00
08PDII	268008E165	111130	21111100		100,000.00
08PDII	268008E165	111130	21111200		40,000.00
08PDII	268008E165	111130	21411100		9,000.00
08PDII	268008E165	111130	26111200		72,000.00
08PDII	268008E165	111130	31121200		45,000.00
08PDII	268008E165	111130	31311200		22,500.00
08PDII	268008E165	111130	31411200		40,571.00
08PDII	268008E165	111130	31711200		33,259.00
08PDII	268008E165	111130	33511100		220,000.00
08PDII	268008E165	111130	33611279		21,000.00
08PDII	268008E165	111130	33621100		20,000.00
08PDII	268008E165	111130	33811200		282,800.00
08PDII	268008E165	111130	33911100		599,444.00
08PDII	268008E165	111130	34511200		14,000.00
08PDII	268008E165	111130	35111100		35,000.00
08PDII	268008E165	111130	35531100		90,000.00
08PDII	268008E165	111130	35811100		180,000.00
08PDII	268008E165	111130	35911100		120,000.00
08PDII	268008E165	111130	38311100		330,000.00
08PDII	268008E165	111130	39811200		45,662.00
08PDII	268008E165	111130	39821100		25,391.00
08PDII	268132P031	111130	11311100		645,756.00
08PDII	268132P031	111130	12111100		775,360.00
08PDII	268132P031	111130	13211100		17,938.00
08PDII	268132P031	111130	13231100		286,461.00
08PDII	268132P031	111130	14121100		209,384.00
08PDII	268132P031	111130	14221100		130,698.00
08PDII	268132P031	111130	14311200		134,619.00
08PDII	268132P031	111130	14411200		94,120.00
08PDII	268132P031	111130	15911100		1,932,396.00
08PDII	268132P031	111130	21111100		100,000.00
08PDII	268132P031	111130	21111200		40,000.00
08PDII	268132P031	111130	21411100		9,000.00
08PDII	268132P031	111130	26111200		72,000.00
08PDII	268132P031	111130	31121200		45,000.00
08PDII	268132P031	111130	31311200		22,500.00
08PDII	268132P031	111130	31411200		40,571.00
08PDII	268132P031	111130	31711200		33,259.00
08PDII	268132P031	111130	33411100		120,000.00
08PDII	268132P031	111130	33611279		21,000.00
08PDII	268132P031	111130	33621100		800,000.00
08PDII	268132P031	111130	33811200		282,800.00
08PDII	268132P031	111130	33911100		1,379,748.00
08PDII	268132P031	111130	34111100		17,500.00
08PDII	268132P031	111130	34511200		14,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDII	268132P031	111130	35111100		30,000.00
08PDII	268132P031	111130	35531100		90,000.00
08PDII	268132P031	111130	35811100		180,000.00
08PDII	268132P031	111130	35911100		120,000.00
08PDII	268132P031	111130	38311100		1,090,000.00
08PDII	268132P031	111130	39211100		137,000.00
08PDII	268132P031	111130	39691225		2,400.00
08PDII	268132P031	111130	39811200		86,477.00
08PDII	268132P031	111130	39821100		52,440.00
08PDII	268298M002	111130	79211189		1,000.00
08PDII	268298M002	111130	799911A5		1,000.00
08PDII	268298M002	111130	799911A6		1,000.00
08PDII	268313M001	111130	11311100		258,624.00
08PDII	268313M001	111130	12111100		162,860.00
08PDII	268313M001	111130	13211100		7,184.00
08PDII	268313M001	111130	13231100		156,348.00
08PDII	268313M001	111130	14121100		83,507.00
08PDII	268313M001	111130	14221100		58,216.00
08PDII	268313M001	111130	14311200		59,963.00
08PDII	268313M001	111130	14411200		23,530.00
08PDII	268313M001	111130	15911100		1,148,508.00
08PDII	268313M001	111130	39811200		14,172.00
08PDII	268313M001	111130	39821100		40,280.00
INSTITUTO DE LA JUVENTUD					157,050,493.00
08PDIJ	172002N001	111130	21511100		194,452.00
08PDIJ	241085E193	111130	38211100		1,123,115.00
08PDIJ	241298M002	111130	79211189		5,183.00
08PDIJ	241298M002	111130	799911A5		5,183.00
08PDIJ	241298M002	111130	799911A6		5,183.00
08PDIJ	241313M001	111130	11311100		868,122.00
08PDIJ	241313M001	111130	12111100		2,342,504.00
08PDIJ	241313M001	111130	13111100		305,150.00
08PDIJ	241313M001	111130	13211100		164,788.00
08PDIJ	241313M001	111130	13231100		444,400.00
08PDIJ	241313M001	111130	14111201		232,063.00
08PDIJ	241313M001	111130	14211201		190,291.00
08PDIJ	241313M001	111130	14311200		195,336.00
08PDIJ	241313M001	111130	14411200		264,841.00
08PDIJ	241313M001	111130	15451100		153,476.00
08PDIJ	241313M001	111130	15911100		2,340,490.00
08PDIJ	241313M001	111130	16111143		160,174.00
08PDIJ	241313M001	111130	21111100		200,000.00
08PDIJ	241313M001	111130	21111200		100,000.00
08PDIJ	241313M001	111130	21411200		200,000.00
08PDIJ	241313M001	111130	21521100		200,000.00
08PDIJ	241313M001	111130	22111100		250,000.00
08PDIJ	241313M001	111130	24611100		150,000.00
08PDIJ	241313M001	111130	26111200		200,000.00
08PDIJ	241313M001	111130	29411100		200,000.00
08PDIJ	241313M001	111130	31121200		360,000.00
08PDIJ	241313M001	111130	31411200		150,000.00
08PDIJ	241313M001	111130	31711200		130,000.00
08PDIJ	241313M001	111130	31911200		600,000.00
08PDIJ	241313M001	111130	32911100		1,000,000.00
08PDIJ	241313M001	111130	33111100		15,000.00
08PDIJ	241313M001	111130	33611279		200,000.00
08PDIJ	241313M001	111130	33621100		500,000.00
08PDIJ	241313M001	111130	34111100		30,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDIJ	241313M001	111130	34511200		100,000.00
08PDIJ	241313M001	111130	35111100		800,000.00
08PDIJ	241313M001	111130	35311100		150,000.00
08PDIJ	241313M001	111130	35531100		200,000.00
08PDIJ	241313M001	111130	35811100		1,000,000.00
08PDIJ	241313M001	111130	35911100		200,000.00
08PDIJ	241313M001	111130	37221100		6,800.00
08PDIJ	241313M001	111130	39211100		80,000.00
08PDIJ	241313M001	111130	39691200		30,000.00
08PDIJ	241313M001	111130	39811200		173,519.00
08PDIJ	241313M001	111130	39821100		173,519.00
08PDIJ	269117S004	111130	11311100		1,012,808.00
08PDIJ	269117S004	111130	12111100		2,732,921.00
08PDIJ	269117S004	111130	13111100		356,008.00
08PDIJ	269117S004	111130	13211100		192,253.00
08PDIJ	269117S004	111130	13231100		518,467.00
08PDIJ	269117S004	111130	14111201		270,740.00
08PDIJ	269117S004	111130	14211201		222,007.00
08PDIJ	269117S004	111130	14311200		227,892.00
08PDIJ	269117S004	111130	14411200		308,981.00
08PDIJ	269117S004	111130	15451100		179,056.00
08PDIJ	269117S004	111130	15911100		2,730,572.00
08PDIJ	269117S004	111130	16111143		186,869.00
08PDIJ	269117S004	111130	31121200		60,000.00
08PDIJ	269117S004	111130	31411200		20,000.00
08PDIJ	269117S004	111130	31711200		20,000.00
08PDIJ	269117S004	111130	35111100		150,000.00
08PDIJ	269117S004	111130	35811100		120,000.00
08PDIJ	269117S004	111130	35911100		100,000.00
08PDIJ	269117S004	111130	39811200		202,439.00
08PDIJ	269117S004	111130	39821100		202,439.00
08PDIJ	269117S004	111130	44121185		1,200,000.00
08PDIJ	269117S004	111130	44191185		300,000.00
08PDIJ	269117S025	111130	11311100		1,012,808.00
08PDIJ	269117S025	111130	12111100		2,732,921.00
08PDIJ	269117S025	111130	13111100		356,008.00
08PDIJ	269117S025	111130	13211100		192,253.00
08PDIJ	269117S025	111130	13231100		518,467.00
08PDIJ	269117S025	111130	14111201		270,740.00
08PDIJ	269117S025	111130	14211201		222,007.00
08PDIJ	269117S025	111130	14311200		227,892.00
08PDIJ	269117S025	111130	14411200		308,981.00
08PDIJ	269117S025	111130	15451100		179,056.00
08PDIJ	269117S025	111130	15911100		2,730,572.00
08PDIJ	269117S025	111130	16111143		186,869.00
08PDIJ	269117S025	111130	39811200		202,439.00
08PDIJ	269117S025	111130	39821100		202,439.00
08PDIJ	269117S025	111130	44111178		150,000.00
08PDIJ	269117S025	111130	44111184		400,000.00
08PDIJ	269117S025	111130	44121143		40,000,000.00
08PDIJ	269117S025	111130	44121177		71,186,952.00
08PDIJ	269117S025	111130	44191177		5,213,048.00
08PDIJ	269117S025	111130	44191178		400,000.00
08PDIJ	269117S025	111130	44191186		150,000.00
08PDIJ	269117S025	111130	44511177		2,500,000.00
PROCURADURÍA SOCIAL					405,946,171.00
08PDPS	172002N001	111130	27211200		20,000.00
08PDPS	222303S053	111130	11311100		25,261,773.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDPS	222303S053	111130	12311100		491,400.00
08PDPS	222303S053	111130	13111100		196,718.00
08PDPS	222303S053	111130	13211100		858,375.00
08PDPS	222303S053	111130	13231100		5,661,661.00
08PDPS	222303S053	111130	14111201		3,020,000.00
08PDPS	222303S053	111130	14211200		1,515,000.00
08PDPS	222303S053	111130	14311200		1,635,000.00
08PDPS	222303S053	111130	14411200		2,074,800.00
08PDPS	222303S053	111130	14431200		82,716.00
08PDPS	222303S053	111130	15111200		1,868,000.00
08PDPS	222303S053	111130	15411107		810,000.00
08PDPS	222303S053	111130	15411218		4,751,000.00
08PDPS	222303S053	111130	15421100		77,682.00
08PDPS	222303S053	111130	15431226		104,000.00
08PDPS	222303S053	111130	15451100		16,737,071.00
08PDPS	222303S053	111130	15471100		274,680.00
08PDPS	222303S053	111130	15481100		250,000.00
08PDPS	222303S053	111130	15911100		14,496,520.00
08PDPS	222303S053	111130	15931100		126,000.00
08PDPS	222303S053	111130	15941100		73,500.00
08PDPS	222303S053	111130	16111143		2,585,500.00
08PDPS	222303S053	111130	17111100		1,380,000.00
08PDPS	222303S053	111130	17121100		500,000.00
08PDPS	222303S053	111130	17131100		111,000.00
08PDPS	222303S053	111130	17141100		100,000.00
08PDPS	222303S053	111130	39811200		1,891,655.00
08PDPS	222303S053	111130	39821100		800,000.00
08PDPS	222303S053	111130	44121177		250,000,000.00
08PDPS	222313M001	111130	11311100		4,999,700.00
08PDPS	222313M001	111130	12111100		32,326,372.00
08PDPS	222313M001	111130	13111100		18,000.00
08PDPS	222313M001	111130	15451100		893,396.00
08PDPS	222313M001	111130	15911100		3,303,480.00
08PDPS	222313M001	111130	21111100		250,000.00
08PDPS	222313M001	111130	21111200		100,000.00
08PDPS	222313M001	111130	21411100		30,000.00
08PDPS	222313M001	111130	21411200		70,000.00
08PDPS	222313M001	111130	21611100		350,000.00
08PDPS	222313M001	111130	22111100		79,172.00
08PDPS	222313M001	111130	25311100		5,000.00
08PDPS	222313M001	111130	25411100		5,000.00
08PDPS	222313M001	111130	26111200		100,000.00
08PDPS	222313M001	111130	29111100		10,000.00
08PDPS	222313M001	111130	29411100		50,000.00
08PDPS	222313M001	111130	29611200		5,000.00
08PDPS	222313M001	111130	31121200		700,000.00
08PDPS	222313M001	111130	31311200		500,000.00
08PDPS	222313M001	111130	31411200		390,100.00
08PDPS	222313M001	111130	31711200		590,100.00
08PDPS	222313M001	111130	31911200		500,000.00
08PDPS	222313M001	111130	32211100		13,988,000.00
08PDPS	222313M001	111130	33111100		750,000.00
08PDPS	222313M001	111130	33611279		150,000.00
08PDPS	222313M001	111130	33811200		1,500,000.00
08PDPS	222313M001	111130	34511200		200,000.00
08PDPS	222313M001	111130	35811100		1,625,000.00
08PDPS	222313M001	111130	37221100		100,000.00
08PDPS	222313M001	111130	39211100		50,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
08PDPS	222313M001	111130	39691225		30,000.00
08PDPS	222313M001	141230	32211100		3,969,000.00
08PDPS	222313M002	111130	79211189		35,000.00
08PDPS	222313M002	111130	799911A5		519,800.00
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS					4,282,928,384.00
09C001	124253E191	111130	12111100		11,878,633.00
09C001	124253E191	111130	14111201		2,992,500.00
09C001	124253E191	111130	14111203		71,917.00
09C001	124253E191	111130	14111208		9,886.00
09C001	124253E191	111130	14211201		1,489,600.00
09C001	124253E191	111130	14211203		50,215.00
09C001	124253E191	111130	14311200		1,645,000.00
09C001	124253E191	111130	14411200		1,312,500.00
09C001	124253E191	111130	14431200		168,000.00
09C001	124253E191	111130	15111200		1,771,477.00
09C001	124253E191	111130	32711183		500,000.00
09C001	124253E191	111130	32911183		9,860,000.00
09C001	124253E191	111130	33621183		10,000,000.00
09C001	124253E191	111130	36111283		280,000,000.00
09C001	124253E191	111130	36311183		35,000,000.00
09C001	124253E191	111130	36611183		55,640,000.00
09C001	124253E191	111130	36911100		9,000,000.00
09C001	124253E191	111330	36111295		203,586,636.00
09C001	124253E191	150230	11311100		29,370,077.00
09C001	124253E191	150230	11321100		969,605.00
09C001	124253E191	150230	12211108		119,915.00
09C001	124253E191	150230	13111100		245,184.00
09C001	124253E191	150230	13211100		700,220.00
09C001	124253E191	150230	13221100		3,267.00
09C001	124253E191	150230	13231100		2,600,475.00
09C001	124253E191	150230	13231108		10,541.00
09C001	124253E191	150230	13311100		2,642,096.00
09C001	124253E191	150230	13411100		279,510.00
09C001	124253E191	150230	13431100		238,158.00
09C001	124253E191	150230	15411100		152,460.00
09C001	124253E191	150230	15411107		617,100.00
09C001	124253E191	150230	15411208		10,080.00
09C001	124253E191	150230	15411218		2,904,000.00
09C001	124253E191	150230	15421100		29,040.00
09C001	124253E191	150230	15441100		3,596,458.00
09C001	124253E191	150230	15451100		261,548.00
09C001	124253E191	150230	15451108		282.00
09C001	124253E191	150230	15451109		635,711.00
09C001	124253E191	150230	15451110		224,702.00
09C001	124253E191	150230	15461100		2,904.00
09C001	124253E191	150230	15461151		1,343,100.00
09C001	124253E191	150230	15471100		72,600.00
09C001	124253E191	150230	15471108		101.00
09C001	124253E191	150230	15481100		1,815,000.00
09C001	124253E191	150230	15511100		121,324.00
09C001	124253E191	150230	15911100		10,869,167.00
09C001	124253E191	150230	15931100		101,640.00
09C001	124253E191	150230	15941100		5,445.00
09C001	124253E191	150230	17111100		29,040.00
09C001	124253E191	150230	17131100		399,300.00
09C001	124253E191	150230	17141100		961,950.00
09C001	124253E191	150230	39811200		2,012,500.00
09C001	124253E191	150230	39811208		4,320.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	124253E191	150230	39821100		1,040,190.00
09C001	124253E191	150230	39821108		2,835.00
09C001	1340010007	111130	12111100		1,187,863.00
09C001	1340010007	111130	14111201		3,623,063.00
09C001	1340010007	111130	14111203		92,371.00
09C001	1340010007	111130	14111208		607,551.00
09C001	1340010007	111130	14211201		1,803,480.00
09C001	1340010007	111130	14211203		64,495.00
09C001	1340010007	111130	14311200		1,991,625.00
09C001	1340010007	111130	14411200		1,589,063.00
09C001	1340010007	111130	14431200		203,400.00
09C001	1340010007	111130	15111200		2,271,980.00
09C001	1340010007	111130	21111100		50,000.00
09C001	1340010007	111130	21111126		100,000.00
09C001	1340010007	111130	21511100		8,000.00
09C001	1340010007	111130	21711100		118,000.00
09C001	1340010007	111130	21711126		90,000.00
09C001	1340010007	111130	24811100		5,000.00
09C001	1340010007	111130	25611126		30,000.00
09C001	1340010007	111130	27311126		30,000.00
09C001	1340010007	111130	27511100		7,000.00
09C001	1340010007	111130	33621100		112,000.00
09C001	1340010007	111130	35111126		2,440,000.00
09C001	1340010007	111230	12111100		22,209,133.00
09C001	1340010007	111230	22111126		6,110,000.00
09C001	1340010007	111230	33211100		1,105,592.00
09C001	1340010007	111230	35111100		2,175,275.00
09C001	1340010007	111230	35711100		2,000,000.00
09C001	1340010007	150230	11311100		74,491,644.00
09C001	1340010007	150230	11321100		4,892,570.00
09C001	1340010007	150230	12211108		1,226,568.00
09C001	1340010007	150230	13111100		499,668.00
09C001	1340010007	150230	13211100		917,564.00
09C001	1340010007	150230	13221100		3,708.00
09C001	1340010007	150230	13231100		10,148,952.00
09C001	1340010007	150230	13231108		763,400.00
09C001	1340010007	150230	13311100		2,543,272.00
09C001	1340010007	150230	13411100		317,240.00
09C001	1340010007	150230	13431100		1,490,502.00
09C001	1340010007	150230	15411100		173,040.00
09C001	1340010007	150230	15411107		700,400.00
09C001	1340010007	150230	15411208		350,000.00
09C001	1340010007	150230	15411218		2,495,420.00
09C001	1340010007	150230	15421100		127,530.00
09C001	1340010007	150230	15441100		17,271,947.00
09C001	1340010007	150230	15451100		314,777.00
09C001	1340010007	150230	15451108		5,000.00
09C001	1340010007	150230	15451109		1,099,079.00
09C001	1340010007	150230	15451110		255,033.00
09C001	1340010007	150230	15461100		3,296.00
09C001	1340010007	150230	15461151		8,229,600.00
09C001	1340010007	150230	15471100		150,000.00
09C001	1340010007	150230	15471108		2,000.00
09C001	1340010007	150230	15481100		2,700,000.00
09C001	1340010007	150230	15491106		12,000,000.00
09C001	1340010007	150230	15511100		345,600.00
09C001	1340010007	150230	15911100		24,358,404.00
09C001	1340010007	150230	15931100		197,760.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	1340010007	150230	15941100		6,180.00
09C001	1340010007	150230	17111100		32,960.00
09C001	1340010007	150230	17131100		453,200.00
09C001	1340010007	150230	17141100		1,091,800.00
09C001	1340010007	150230	39811200		2,567,653.00
09C001	1340010007	150230	39811208		200,000.00
09C001	1340010007	150230	39821100		1,800,000.00
09C001	1340010007	150230	39821108		60,000.00
09C001	152011P026	111130	11311100		14,206,056.00
09C001	152011P026	111130	12111100		19,005,813.00
09C001	152011P026	111130	14111201		39,540,559.00
09C001	152011P026	111130	14111203		1,041,450.00
09C001	152011P026	111130	14111208		1,738,767.00
09C001	152011P026	111130	14211201		19,844,246.00
09C001	152011P026	111130	14211203		727,160.00
09C001	152011P026	111130	14311200		21,799,092.00
09C001	152011P026	111130	14411200		17,799,503.00
09C001	152011P026	111130	14431200		611,477.00
09C001	152011P026	111130	15111200		27,023,007.00
09C001	152011P026	111130	15411218		1,175,560.00
09C001	152011P026	111130	21211100		397,000.00
09C001	152011P026	111130	21511100		30,000.00
09C001	152011P026	111130	29411100		42,000.00
09C001	152011P026	111130	31811100		67,659,600.00
09C001	152011P026	111130	32911100		1,600,000.00
09C001	152011P026	111130	33111100		60,000.00
09C001	152011P026	111130	33621100		27,000,000.00
09C001	152011P026	111130	33631100		1,000,000.00
09C001	152011P026	111130	34311100		260,162,082.00
09C001	152011P026	111130	34391100		120,000.00
09C001	152011P026	111130	35311100		470,000.00
09C001	152011P026	111130	44511100		2,250,000.00
09C001	152011P026	111230	33211100		23,741,432.00
09C001	152011P026	111230	33311100		8,392,966.00
09C001	152011P026	111230	34111100		12,664,228.00
09C001	152011P026	150230	11311100		373,448,389.00
09C001	152011P026	150230	11321100		13,293,105.00
09C001	152011P026	150230	12211108		19,779,624.00
09C001	152011P026	150230	13111100		3,316,533.00
09C001	152011P026	150230	13211100		7,682,637.00
09C001	152011P026	150230	13221100		47,700.00
09C001	152011P026	150230	13231100		30,986,250.00
09C001	152011P026	150230	13231108		1,854,096.00
09C001	152011P026	150230	13311100		38,576,049.00
09C001	152011P026	150230	13411100		4,081,000.00
09C001	152011P026	150230	13411106		145,875,849.00
09C001	152011P026	150230	13431100		3,266,162.00
09C001	152011P026	150230	15411100		2,226,000.00
09C001	152011P026	150230	15411107		9,010,000.00
09C001	152011P026	150230	15411208		1,772,960.00
09C001	152011P026	150230	15411218		12,285,521.00
09C001	152011P026	150230	15421100		424,000.00
09C001	152011P026	150230	15441100		52,510,271.00
09C001	152011P026	150230	15451100		3,346,175.00
09C001	152011P026	150230	15451108		49,641.00
09C001	152011P026	150230	15451109		7,281,735.00
09C001	152011P026	150230	15451110		3,280,768.00
09C001	152011P026	150230	15461100		42,400.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152011P026	150230	15461151		19,610,000.00
09C001	152011P026	150230	15471100		1,060,000.00
09C001	152011P026	150230	15471108		17,730.00
09C001	152011P026	150230	15481100		26,500,000.00
09C001	152011P026	150230	15511100		1,771,396.00
09C001	152011P026	150230	15911100		83,477,929.00
09C001	152011P026	150230	15931100		1,484,000.00
09C001	152011P026	150230	15941100		79,500.00
09C001	152011P026	150230	17111100		424,000.00
09C001	152011P026	150230	17111106		24,126,838.00
09C001	152011P026	150230	17131100		5,330,000.00
09C001	152011P026	150230	17141100		13,045,000.00
09C001	152011P026	150230	39811200		23,678,342.00
09C001	152011P026	150230	39811208		759,840.00
09C001	152011P026	150230	39821100		12,394,500.00
09C001	152011P026	150230	39821108		498,732.00
09C001	152056P014	111130	12111100		4,157,522.00
09C001	152056P014	111130	14111201		4,805,100.00
09C001	152056P014	111130	14111203		98,250.00
09C001	152056P014	111130	14111208		43,112.00
09C001	152056P014	111130	14211201		2,391,872.00
09C001	152056P014	111130	14211203		68,600.00
09C001	152056P014	111130	14311200		2,641,400.00
09C001	152056P014	111130	14411200		2,107,500.00
09C001	152056P014	111130	14431200		269,760.00
09C001	152056P014	111130	15111200		1,952,041.00
09C001	152056P014	111130	33111100		1,100,000.00
09C001	152056P014	150230	11311100		39,722,270.00
09C001	152056P014	150230	11321100		1,068,437.00
09C001	152056P014	150230	12211108		522,964.00
09C001	152056P014	150230	13111100		359,217.00
09C001	152056P014	150230	13211100		1,107,913.00
09C001	152056P014	150230	13221100		3,600.00
09C001	152056P014	150230	13231100		5,041,500.00
09C001	152056P014	150230	13231108		45,972.00
09C001	152056P014	150230	13311100		2,911,400.00
09C001	152056P014	150230	13411100		308,000.00
09C001	152056P014	150230	13431100		262,433.00
09C001	152056P014	150230	15411100		168,000.00
09C001	152056P014	150230	15411107		680,000.00
09C001	152056P014	150230	15411208		43,960.00
09C001	152056P014	150230	15411218		3,200,000.00
09C001	152056P014	150230	15421100		32,000.00
09C001	152056P014	150230	15441100		3,963,039.00
09C001	152056P014	150230	15451100		455,796.00
09C001	152056P014	150230	15451108		1,231.00
09C001	152056P014	150230	15451109		700,508.00
09C001	152056P014	150230	15451110		247,606.00
09C001	152056P014	150230	15461100		3,200.00
09C001	152056P014	150230	15461151		1,480,000.00
09C001	152056P014	150230	15471100		80,000.00
09C001	152056P014	150230	15471108		440.00
09C001	152056P014	150230	15481100		2,000,000.00
09C001	152056P014	150230	15511100		133,690.00
09C001	152056P014	150230	15911100		31,346,814.00
09C001	152056P014	150230	15931100		112,000.00
09C001	152056P014	150230	15941100		6,000.00
09C001	152056P014	150230	17111100		32,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152056P014	150230	17131100		440,000.00
09C001	152056P014	150230	17141100		1,060,000.00
09C001	152056P014	150230	39811200		3,231,500.00
09C001	152056P014	150230	39811208		18,840.00
09C001	152056P014	150230	39821100		2,016,600.00
09C001	152056P014	150230	39821108		12,366.00
09C001	152298M002	111130	79211189		5,000,000.00
09C001	152298M002	111130	799911A5		27,607,957.00
09C001	152298M002	111130	799911A6		100,000,000.00
09C001	152313M001	111130	12111100		19,599,744.00
09C001	152313M001	111130	14111201		24,805,687.00
09C001	152313M001	111130	14111203		488,287.00
09C001	152313M001	111130	14111208		265,499.00
09C001	152313M001	111130	14211201		12,347,720.00
09C001	152313M001	111130	14211203		340,931.00
09C001	152313M001	111130	14311200		13,635,875.00
09C001	152313M001	111130	14411200		10,879,687.00
09C001	152313M001	111130	14431200		375,174.00
09C001	152313M001	111130	15111200		13,061,299.00
09C001	152313M001	111130	21111100		5,350,000.00
09C001	152313M001	111130	21111200		7,500,000.00
09C001	152313M001	111130	21211100		100,000.00
09C001	152313M001	111130	21411100		200,000.00
09C001	152313M001	111130	21611100		600,000.00
09C001	152313M001	111130	22111100		1,200,000.00
09C001	152313M001	111130	22111126		463,200.00
09C001	152313M001	111130	23311100		341,000.00
09C001	152313M001	111130	24211100		95,000.00
09C001	152313M001	111130	24311100		120,000.00
09C001	152313M001	111130	24411100		96,000.00
09C001	152313M001	111130	24511100		172,000.00
09C001	152313M001	111130	24611100		1,400,000.00
09C001	152313M001	111130	24711100		1,200,000.00
09C001	152313M001	111130	24811100		50,000.00
09C001	152313M001	111130	24911100		2,200,000.00
09C001	152313M001	111130	25611100		45,000.00
09C001	152313M001	111130	26111100		16,200.00
09C001	152313M001	111130	26111200		3,313,140.00
09C001	152313M001	111130	27111200		350,000.00
09C001	152313M001	111130	27211200		300,000.00
09C001	152313M001	111130	27411100		600,000.00
09C001	152313M001	111130	29111100		1,300,000.00
09C001	152313M001	111130	29211100		700,000.00
09C001	152313M001	111130	29911100		1,174,000.00
09C001	152313M001	111130	31121200		25,000,000.00
09C001	152313M001	111130	31211100		200,000.00
09C001	152313M001	111130	31311200		13,456,960.00
09C001	152313M001	111130	31411200		1,851,000.00
09C001	152313M001	111130	31611100		50,000.00
09C001	152313M001	111130	31711200		23,340,000.00
09C001	152313M001	111130	31811100		200,000.00
09C001	152313M001	111130	31911200		347,526.00
09C001	152313M001	111130	32211100		230,000,000.00
09C001	152313M001	111130	33111100		3,800,000.00
09C001	152313M001	111130	33311100		3,000,000.00
09C001	152313M001	111130	33411100		1,000,000.00
09C001	152313M001	111130	33611279		4,792,782.00
09C001	152313M001	111130	33621100		1,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152313M001	111130	33811100		7,283,917.00
09C001	152313M001	111130	33811200		159,880,757.00
09C001	152313M001	111130	34111100		25,310,000.00
09C001	152313M001	111130	34321200		2,000,000.00
09C001	152313M001	111130	34511200		2,791,991.00
09C001	152313M001	111130	35111100		9,738,392.00
09C001	152313M001	111130	35211100		600,000.00
09C001	152313M001	111130	35311100		4,592,000.00
09C001	152313M001	111130	35531100		3,500,000.00
09C001	152313M001	111130	35711100		9,300,000.00
09C001	152313M001	111130	35811100		45,000,000.00
09C001	152313M001	111130	35911100		1,177,000.00
09C001	152313M001	111130	37111100		60,000.00
09C001	152313M001	111130	37221100		12,760,500.00
09C001	152313M001	111130	37811100		60,000.00
09C001	152313M001	111130	38311100		1,850,000.00
09C001	152313M001	111130	39111100		1,500,000.00
09C001	152313M001	111130	39211100		1,950,000.00
09C001	152313M001	111130	39691225		268,956.00
09C001	152313M001	111230	21611100		5,000.00
09C001	152313M001	111230	22111100		300,000.00
09C001	152313M001	111230	22311100		5,000.00
09C001	152313M001	111230	23111100		4,000.00
09C001	152313M001	111230	35711100		707,802.00
09C001	152313M001	150230	11321100		3,500,000.00
09C001	152313M001	150230	12211108		9,418,834.00
09C001	152313M001	150230	12311106		404,000.00
09C001	152313M001	150230	13111100		1,622,195.00
09C001	152313M001	150230	13211100		5,623,264.00
09C001	152313M001	150230	13221100		24,570.00
09C001	152313M001	150230	13231100		19,578,048.00
09C001	152313M001	150230	13231108		175,138.00
09C001	152313M001	150230	13311100		20,325,775.00
09C001	152313M001	150230	13321100		1,237.00
09C001	152313M001	150230	13411100		2,102,100.00
09C001	152313M001	150230	13421106		102,200.00
09C001	152313M001	150230	13431100		570,913.00
09C001	152313M001	150230	15411100		1,146,600.00
09C001	152313M001	150230	15411107		4,641,000.00
09C001	152313M001	150230	15411208		545,280.00
09C001	152313M001	150230	15411218		9,131,100.00
09C001	152313M001	150230	15421100		123,830.00
09C001	152313M001	150230	15431226		948,000.00
09C001	152313M001	150230	15441100		13,857,727.00
09C001	152313M001	150230	15451100		2,004,487.00
09C001	152313M001	150230	15451108		19,967.00
09C001	152313M001	150230	15451109		3,403,414.00
09C001	152313M001	150230	15451110		1,689,905.00
09C001	152313M001	150230	15461100		21,840.00
09C001	152313M001	150230	15461106		120,000.00
09C001	152313M001	150230	15461151		3,395,800.00
09C001	152313M001	150230	15471100		478,400.00
09C001	152313M001	150230	15471108		6,893.00
09C001	152313M001	150230	15481100		13,010,000.00
09C001	152313M001	150230	15511100		704,537.00
09C001	152313M001	150230	15911100		160,144,855.00
09C001	152313M001	150230	15931100		682,000.00
09C001	152313M001	150230	15941100		40,950.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	152313M001	150230	16111100		47,467,926.00
09C001	152313M001	150230	17111100		218,400.00
09C001	152313M001	150230	17131100		2,503,000.00
09C001	152313M001	150230	17141100		7,234,500.00
09C001	152313M001	150230	17191106		100,000.00
09C001	152313M001	150230	39811200		13,962,500.00
09C001	152313M001	150230	39811208		181,120.00
09C001	152313M001	150230	39821100		10,090,800.00
09C001	152313M001	150230	39821108		190,906.00
09C001	152313O007	150230	11311100		194,544,292.00
09C001	172002N001	111130	14111201		3,360,150.00
09C001	172002N001	111130	14111203		87,836.00
09C001	172002N001	111130	14111208		54,000.00
09C001	172002N001	111130	14211201		1,672,608.00
09C001	172002N001	111130	14211203		61,328.00
09C001	172002N001	111130	14311200		1,847,100.00
09C001	172002N001	111130	14411200		1,473,750.00
09C001	172002N001	111130	14431200		188,640.00
09C001	172002N001	111130	15111200		1,952,041.00
09C001	172002N001	111130	21511100		157,600.00
09C001	172002N001	111130	21611200		426,300.00
09C001	172002N001	111130	25411100		723,000.00
09C001	172002N001	111130	27311100		57,000.00
09C001	172002N001	111130	33211100		2,103,000.00
09C001	172002N001	111130	35311100		580,000.00
09C001	172002N001	111130	35711100		2,900,000.00
09C001	172002N001	150230	11311100		32,757,540.00
09C001	172002N001	150230	11321100		1,843,854.00
09C001	172002N001	150230	12211108		600,000.00
09C001	172002N001	150230	13111100		283,980.00
09C001	172002N001	150230	13211100		758,741.00
09C001	172002N001	150230	13221100		3,600.00
09C001	172002N001	150230	13231100		2,227,050.00
09C001	172002N001	150230	13231108		50,000.00
09C001	172002N001	150230	13311100		2,911,400.00
09C001	172002N001	150230	13411100		308,000.00
09C001	172002N001	150230	13431100		262,433.00
09C001	172002N001	150230	15411100		168,000.00
09C001	172002N001	150230	15411107		680,000.00
09C001	172002N001	150230	15411208		50,000.00
09C001	172002N001	150230	15411218		2,424,583.00
09C001	172002N001	150230	15421100		32,000.00
09C001	172002N001	150230	15441100		3,963,039.00
09C001	172002N001	150230	15451100		256,661.00
09C001	172002N001	150230	15451108		1,500.00
09C001	172002N001	150230	15451109		700,508.00
09C001	172002N001	150230	15451110		247,605.00
09C001	172002N001	150230	15461100		3,200.00
09C001	172002N001	150230	15461151		1,480,000.00
09C001	172002N001	150230	15471100		80,000.00
09C001	172002N001	150230	15471108		560.00
09C001	172002N001	150230	15481100		2,000,000.00
09C001	172002N001	150230	15511100		133,690.00
09C001	172002N001	150230	15911100		2,759,881.00
09C001	172002N001	150230	15931100		112,000.00
09C001	172002N001	150230	15941100		6,000.00
09C001	172002N001	150230	17111100		32,000.00
09C001	172002N001	150230	17131100		440,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	172002N001	150230	17141100		1,060,000.00
09C001	172002N001	150230	39811200		2,259,750.00
09C001	172002N001	150230	39811208		24,000.00
09C001	172002N001	150230	39821100		890,820.00
09C001	172002N001	150230	39821108		15,000.00
09C001	181036E192	111130	14111201		1,453,500.00
09C001	181036E192	111130	14111203		28,493.00
09C001	181036E192	111130	14111208		21,418.00
09C001	181036E192	111130	14211201		723,520.00
09C001	181036E192	111130	14211203		19,895.00
09C001	181036E192	111130	14311200		799,000.00
09C001	181036E192	111130	14411200		637,500.00
09C001	181036E192	111130	14431200		81,600.00
09C001	181036E192	111130	15111200		561,211.00
09C001	181036E192	111230	12111100		10,938,826.00
09C001	181036E192	111230	34111100		5,751,318.00
09C001	181036E192	150230	11311100		11,939,857.00
09C001	181036E192	150230	11321100		307,176.00
09C001	181036E192	150230	12211108		259,817.00
09C001	181036E192	150230	13111100		106,188.00
09C001	181036E192	150230	13211100		333,858.00
09C001	181036E192	150230	13221100		1,035.00
09C001	181036E192	150230	13231100		1,585,650.00
09C001	181036E192	150230	13231108		22,839.00
09C001	181036E192	150230	13311100		837,028.00
09C001	181036E192	150230	13411100		88,550.00
09C001	181036E192	150230	13431100		75,450.00
09C001	181036E192	150230	15411100		48,300.00
09C001	181036E192	150230	15411107		195,500.00
09C001	181036E192	150230	15411208		21,840.00
09C001	181036E192	150230	15411218		920,000.00
09C001	181036E192	150230	15421100		9,200.00
09C001	181036E192	150230	15441100		1,139,374.00
09C001	181036E192	150230	15451100		140,358.00
09C001	181036E192	150230	15451108		611.00
09C001	181036E192	150230	15451109		201,396.00
09C001	181036E192	150230	15451110		71,186.00
09C001	181036E192	150230	15461100		920.00
09C001	181036E192	150230	15461151		425,500.00
09C001	181036E192	150230	15471100		23,000.00
09C001	181036E192	150230	15471108		217.00
09C001	181036E192	150230	15481100		575,000.00
09C001	181036E192	150230	15511100		38,436.00
09C001	181036E192	150230	15911100		10,460,296.00
09C001	181036E192	150230	15931100		32,200.00
09C001	181036E192	150230	15941100		1,725.00
09C001	181036E192	150230	17111100		9,200.00
09C001	181036E192	150230	17131100		126,500.00
09C001	181036E192	150230	17141100		304,750.00
09C001	181036E192	150230	39811200		977,500.00
09C001	181036E192	150230	39811208		9,360.00
09C001	181036E192	150230	39821100		634,260.00
09C001	181036E192	150230	39821108		6,144.00
09C001	183045O004	111130	12111100		3,563,590.00
09C001	183045O004	111130	14111201		2,565,000.00
09C001	183045O004	111130	14111203		56,396.00
09C001	183045O004	111130	14111208		5,767.00
09C001	183045O004	111130	14211201		1,276,800.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09C001	1830450004	111130	14211203		39,376.00
09C001	1830450004	111130	14311200		1,410,000.00
09C001	1830450004	111130	14411200		1,125,000.00
09C001	1830450004	111130	14431200		144,000.00
09C001	1830450004	111130	15111200		1,366,428.00
09C001	1830450004	111130	21211100		85,000.00
09C001	1830450004	111130	21411100		5,550,000.00
09C001	1830450004	111130	21411200		3,000,000.00
09C001	1830450004	111130	21611100		10,000.00
09C001	1830450004	111130	24611100		3,190,000.00
09C001	1830450004	111130	24711100		603,200.00
09C001	1830450004	111130	29111100		750,000.00
09C001	1830450004	111130	29411100		3,721,000.00
09C001	1830450004	111130	31711200		645,888.00
09C001	1830450004	111130	32311200		41,580,323.00
09C001	1830450004	111130	32711100		10,424,176.00
09C001	1830450004	111130	32711179		10,260,413.00
09C001	1830450004	111130	33311100		24,500,000.00
09C001	1830450004	111130	35311100		4,550,000.00
09C001	1830450004	111130	35711100		3,130,000.00
09C001	1830450004	150230	11311100		22,590,592.00
09C001	1830450004	150230	11321100		747,906.00
09C001	1830450004	150230	12211108		69,951.00
09C001	1830450004	150230	13111100		205,184.00
09C001	1830450004	150230	13211100		629,666.00
09C001	1830450004	150230	13221100		2,520.00
09C001	1830450004	150230	13231100		2,832,075.00
09C001	1830450004	150230	13231108		6,149.00
09C001	1830450004	150230	13311100		2,037,980.00
09C001	1830450004	150230	13411100		215,600.00
09C001	1830450004	150230	13431100		183,703.00
09C001	1830450004	150230	15411100		117,600.00
09C001	1830450004	150230	15411107		476,000.00
09C001	1830450004	150230	15411208		5,880.00
09C001	1830450004	150230	15411218		2,240,000.00
09C001	1830450004	150230	15421100		22,400.00
09C001	1830450004	150230	15441100		2,774,128.00
09C001	1830450004	150230	15451100		257,543.00
09C001	1830450004	150230	15451108		165.00
09C001	1830450004	150230	15451109		490,356.00
09C001	1830450004	150230	15451110		173,324.00
09C001	1830450004	150230	15461100		2,240.00
09C001	1830450004	150230	15461151		1,036,000.00
09C001	1830450004	150230	15471100		56,000.00
09C001	1830450004	150230	15471108		59.00
09C001	1830450004	150230	15481100		1,400,000.00
09C001	1830450004	150230	15511100		93,583.00
09C001	1830450004	150230	15911100		17,308,893.00
09C001	1830450004	150230	15931100		78,400.00
09C001	1830450004	150230	15941100		4,200.00
09C001	1830450004	150230	17111100		22,400.00
09C001	1830450004	150230	17131100		308,000.00
09C001	1830450004	150230	17141100		742,000.00
09C001	1830450004	150230	39811200		1,725,000.00
09C001	1830450004	150230	39811208		2,520.00
09C001	1830450004	150230	39821100		1,132,830.00
09C001	1830450004	150230	39821108		1,654.00

CAJA DE PREVISIÓN PARA TRABAJADORES A LISTA DE RAYA

1,878,741,443.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDLR	172002N001	141230	11311100		3,053,608.00
09PDLR	172002N001	141230	12111100		594,704.00
09PDLR	172002N001	141230	12211108		770,593.00
09PDLR	172002N001	141230	12311100		7,200.00
09PDLR	172002N001	141230	13111100		15,353.00
09PDLR	172002N001	141230	13211100		82,036.00
09PDLR	172002N001	141230	13231100		300,000.00
09PDLR	172002N001	141230	13231108		44,000.00
09PDLR	172002N001	141230	13311100		159,427.00
09PDLR	172002N001	141230	13321100		568.00
09PDLR	172002N001	141230	14111201		176,497.00
09PDLR	172002N001	141230	14111203		207,827.00
09PDLR	172002N001	141230	14111208		65,463.00
09PDLR	172002N001	141230	14211203		155,282.00
09PDLR	172002N001	141230	14311200		59,815.00
09PDLR	172002N001	141230	14411200		130,023.00
09PDLR	172002N001	141230	14431200		9,200.00
09PDLR	172002N001	141230	15111200		180,200.00
09PDLR	172002N001	141230	15411208		74,000.00
09PDLR	172002N001	141230	15411218		250,000.00
09PDLR	172002N001	141230	15421100		7,268.00
09PDLR	172002N001	141230	15441100		359,277.00
09PDLR	172002N001	141230	15451100		143,803.00
09PDLR	172002N001	141230	15451110		51,997.00
09PDLR	172002N001	141230	15471100		13,055.00
09PDLR	172002N001	141230	15471108		2,400.00
09PDLR	172002N001	141230	15481100		32,200.00
09PDLR	172002N001	141230	15511100		60,800.00
09PDLR	172002N001	141230	15911100		1,501,200.00
09PDLR	172002N001	141230	15931100		13,600.00
09PDLR	172002N001	141230	15941100		3,467.00
09PDLR	172002N001	141230	16111143		181,556.00
09PDLR	172002N001	141230	17121100		37,698.00
09PDLR	172002N001	141230	17131100		20,000.00
09PDLR	172002N001	141230	17141100		38,898.00
09PDLR	172002N001	141230	33411100		150,000.00
09PDLR	172002N001	141230	33621100		300,000.00
09PDLR	172002N001	141230	35711100		80,000.00
09PDLR	172002N001	141230	39811100		189,726.00
09PDLR	172002N001	141230	39811108		23,118.00
09PDLR	172002N001	141230	39821100		55,431.00
09PDLR	172002N001	141230	39821108		6,530.00
09PDLR	269170J001	111130	45114100		275,600,000.00
09PDLR	269170J001	111130	45214100		367,141,443.00
09PDLR	269170J001	141230	45114100		439,475,780.00
09PDLR	269170J001	141230	45214100		573,742,777.00
09PDLR	269170J001	141230	45914100		48,800,000.00
09PDLR	269298M002	141230	11311100		3,053,608.00
09PDLR	269298M002	141230	12111100		594,703.00
09PDLR	269298M002	141230	12211108		770,593.00
09PDLR	269298M002	141230	12311100		7,200.00
09PDLR	269298M002	141230	13111100		15,353.00
09PDLR	269298M002	141230	13211100		82,036.00
09PDLR	269298M002	141230	13231100		300,000.00
09PDLR	269298M002	141230	13231108		44,000.00
09PDLR	269298M002	141230	13311100		159,427.00
09PDLR	269298M002	141230	13321100		568.00
09PDLR	269298M002	141230	14111201		176,497.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDLR	269298M002	141230	14111203		207,827.00
09PDLR	269298M002	141230	14111208		65,463.00
09PDLR	269298M002	141230	14211203		155,282.00
09PDLR	269298M002	141230	14311200		59,815.00
09PDLR	269298M002	141230	14411200		130,023.00
09PDLR	269298M002	141230	14431200		9,200.00
09PDLR	269298M002	141230	15111200		180,200.00
09PDLR	269298M002	141230	15411208		74,000.00
09PDLR	269298M002	141230	15411218		250,000.00
09PDLR	269298M002	141230	15421100		7,268.00
09PDLR	269298M002	141230	15441100		359,277.00
09PDLR	269298M002	141230	15451100		143,803.00
09PDLR	269298M002	141230	15451110		51,997.00
09PDLR	269298M002	141230	15471100		13,055.00
09PDLR	269298M002	141230	15471108		2,400.00
09PDLR	269298M002	141230	15481100		32,200.00
09PDLR	269298M002	141230	15511100		60,800.00
09PDLR	269298M002	141230	15911100		1,501,200.00
09PDLR	269298M002	141230	15931100		13,600.00
09PDLR	269298M002	141230	15941100		3,467.00
09PDLR	269298M002	141230	16111143		181,556.00
09PDLR	269298M002	141230	17121100		37,698.00
09PDLR	269298M002	141230	17131100		20,000.00
09PDLR	269298M002	141230	17141100		38,898.00
09PDLR	269298M002	141230	39811100		189,726.00
09PDLR	269298M002	141230	39811108		23,118.00
09PDLR	269298M002	141230	39821100		55,431.00
09PDLR	269298M002	141230	39821108		6,530.00
09PDLR	269298M002	141230	79211190		1,000,000.00
09PDLR	269298M002	141230	799911A6		3,600.00
09PDLR	269309E195	141230	11311100		6,107,216.00
09PDLR	269309E195	141230	12111100		1,189,406.00
09PDLR	269309E195	141230	12211108		1,541,185.00
09PDLR	269309E195	141230	12311100		14,400.00
09PDLR	269309E195	141230	13111100		30,706.00
09PDLR	269309E195	141230	13211100		164,072.00
09PDLR	269309E195	141230	13231100		600,000.00
09PDLR	269309E195	141230	13231108		88,000.00
09PDLR	269309E195	141230	13311100		318,854.00
09PDLR	269309E195	141230	13321100		1,136.00
09PDLR	269309E195	141230	14111201		352,994.00
09PDLR	269309E195	141230	14111203		415,653.00
09PDLR	269309E195	141230	14111208		130,927.00
09PDLR	269309E195	141230	14211203		310,564.00
09PDLR	269309E195	141230	14311200		119,631.00
09PDLR	269309E195	141230	14411200		260,047.00
09PDLR	269309E195	141230	14431200		18,400.00
09PDLR	269309E195	141230	15111200		360,400.00
09PDLR	269309E195	141230	15411208		148,000.00
09PDLR	269309E195	141230	15411218		500,000.00
09PDLR	269309E195	141230	15421100		14,537.00
09PDLR	269309E195	141230	15441100		718,554.00
09PDLR	269309E195	141230	15451100		287,605.00
09PDLR	269309E195	141230	15451110		103,993.00
09PDLR	269309E195	141230	15471100		26,110.00
09PDLR	269309E195	141230	15471108		4,800.00
09PDLR	269309E195	141230	15481100		64,400.00
09PDLR	269309E195	141230	15511100		121,600.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDLR	269309E195	141230	15911100		3,002,400.00
09PDLR	269309E195	141230	15931100		27,200.00
09PDLR	269309E195	141230	15941100		6,935.00
09PDLR	269309E195	141230	16111143		363,113.00
09PDLR	269309E195	141230	17121100		75,396.00
09PDLR	269309E195	141230	17131100		40,000.00
09PDLR	269309E195	141230	17141100		77,795.00
09PDLR	269309E195	141230	22111100		1,300,000.00
09PDLR	269309E195	141230	25311100		220,000.00
09PDLR	269309E195	141230	25411100		210,000.00
09PDLR	269309E195	141230	37811100		7,500,000.00
09PDLR	269309E195	141230	38221100		6,000,000.00
09PDLR	269309E195	141230	39111100		21,748,955.00
09PDLR	269309E195	141230	39211100		2,435,860.00
09PDLR	269309E195	141230	39811100		379,452.00
09PDLR	269309E195	141230	39811108		46,236.00
09PDLR	269309E195	141230	39821100		110,862.00
09PDLR	269309E195	141230	39821108		13,059.00
09PDLR	269309E195	141230	39931182		5,465,483.00
09PDLR	269309E195	141230	39941100		38,000,000.00
09PDLR	269313M001	141230	11311100		3,053,609.00
09PDLR	269313M001	141230	12111100		594,703.00
09PDLR	269313M001	141230	12211108		770,593.00
09PDLR	269313M001	141230	12311100		7,200.00
09PDLR	269313M001	141230	13111100		15,353.00
09PDLR	269313M001	141230	13211100		82,036.00
09PDLR	269313M001	141230	13231100		300,000.00
09PDLR	269313M001	141230	13231108		44,000.00
09PDLR	269313M001	141230	13311100		159,426.00
09PDLR	269313M001	141230	13321100		568.00
09PDLR	269313M001	141230	14111201		176,497.00
09PDLR	269313M001	141230	14111203		207,827.00
09PDLR	269313M001	141230	14111208		65,463.00
09PDLR	269313M001	141230	14211203		155,282.00
09PDLR	269313M001	141230	14311200		59,815.00
09PDLR	269313M001	141230	14411200		130,023.00
09PDLR	269313M001	141230	14431200		9,200.00
09PDLR	269313M001	141230	15111200		180,200.00
09PDLR	269313M001	141230	15411208		74,000.00
09PDLR	269313M001	141230	15411218		250,000.00
09PDLR	269313M001	141230	15421100		7,268.00
09PDLR	269313M001	141230	15441100		359,277.00
09PDLR	269313M001	141230	15451100		143,803.00
09PDLR	269313M001	141230	15451110		51,997.00
09PDLR	269313M001	141230	15471100		13,055.00
09PDLR	269313M001	141230	15471108		2,400.00
09PDLR	269313M001	141230	15481100		32,200.00
09PDLR	269313M001	141230	15511100		60,800.00
09PDLR	269313M001	141230	15911100		1,501,200.00
09PDLR	269313M001	141230	15931100		13,600.00
09PDLR	269313M001	141230	15941100		3,467.00
09PDLR	269313M001	141230	16111143		181,557.00
09PDLR	269313M001	141230	17121100		37,698.00
09PDLR	269313M001	141230	17131100		20,000.00
09PDLR	269313M001	141230	17141100		38,898.00
09PDLR	269313M001	141230	21111100		400,000.00
09PDLR	269313M001	141230	21111200		210,000.00
09PDLR	269313M001	141230	21211100		35,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDLR	269313M001	141230	21411100		2,000,000.00
09PDLR	269313M001	141230	21411200		3,000,000.00
09PDLR	269313M001	141230	21511100		15,000.00
09PDLR	269313M001	141230	21611100		500,000.00
09PDLR	269313M001	141230	22111100		1,700,000.00
09PDLR	269313M001	141230	22311100		80,000.00
09PDLR	269313M001	141230	24191100		25,000.00
09PDLR	269313M001	141230	24211100		20,000.00
09PDLR	269313M001	141230	24311100		15,000.00
09PDLR	269313M001	141230	24411100		15,000.00
09PDLR	269313M001	141230	24611100		500,000.00
09PDLR	269313M001	141230	24711100		60,120.00
09PDLR	269313M001	141230	24811100		10,000.00
09PDLR	269313M001	141230	24911100		150,000.00
09PDLR	269313M001	141230	25411100		40,000.00
09PDLR	269313M001	141230	25411200		350,000.00
09PDLR	269313M001	141230	26111200		350,000.00
09PDLR	269313M001	141230	27111100		500,000.00
09PDLR	269313M001	141230	27111200		327,929.00
09PDLR	269313M001	141230	27211200		50,000.00
09PDLR	269313M001	141230	29111100		1,000,000.00
09PDLR	269313M001	141230	29211100		200,000.00
09PDLR	269313M001	141230	29411100		250,000.00
09PDLR	269313M001	141230	31121200		740,000.00
09PDLR	269313M001	141230	31311200		220,000.00
09PDLR	269313M001	141230	31411200		360,000.00
09PDLR	269313M001	141230	31711200		200,000.00
09PDLR	269313M001	141230	31911200		110,000.00
09PDLR	269313M001	141230	32911100		1,000,000.00
09PDLR	269313M001	141230	33111100		1,657,959.00
09PDLR	269313M001	141230	33211100		1,200,000.00
09PDLR	269313M001	141230	33311100		7,178,366.00
09PDLR	269313M001	141230	33411100		1,000,000.00
09PDLR	269313M001	141230	33611279		200,000.00
09PDLR	269313M001	141230	33621100		1,000,000.00
09PDLR	269313M001	141230	33811200		2,289,000.00
09PDLR	269313M001	141230	33911100		2,500,000.00
09PDLR	269313M001	141230	34111100		170,000.00
09PDLR	269313M001	141230	34511200		218,619.00
09PDLR	269313M001	141230	35111100		6,000,000.00
09PDLR	269313M001	141230	35211100		54,655.00
09PDLR	269313M001	141230	35311100		2,500,000.00
09PDLR	269313M001	141230	35531100		280,000.00
09PDLR	269313M001	141230	35711100		1,000,000.00
09PDLR	269313M001	141230	35811100		1,850,000.00
09PDLR	269313M001	141230	35911100		280,000.00
09PDLR	269313M001	141230	37221100		49,803.00
09PDLR	269313M001	141230	39111100		218,619.00
09PDLR	269313M001	141230	39211100		54,655.00
09PDLR	269313M001	141230	39691200		43,724.00
09PDLR	269313M001	141230	39811100		189,726.00
09PDLR	269313M001	141230	39811108		23,118.00
09PDLR	269313M001	141230	39821100		55,430.00
09PDLR	269313M001	141230	39821108		6,530.00
CAJA DE PREVISIÓN DE LA POLICÍA AUXILIAR					2,065,469,024.00
09PDPA	172002N001	111130	33411100		60,000.00
09PDPA	269170J001	111130	44191100		49,989.00
09PDPA	269170J001	141230	45114100		1,104,271,886.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDPA	269170J001	141230	45214100		473,259,381.00
09PDPA	269298M002	111130	79211189		2,000,000.00
09PDPA	269309E195	111130	38211100		300,000.00
09PDPA	269309E195	111130	39111100		10,365,573.00
09PDPA	269309E195	111130	39411100		9,217.00
09PDPA	269309E195	111130	39911100		250,000.00
09PDPA	269309E195	111130	39931182		384,836,084.00
09PDPA	269309E195	141230	39931182		40,308,733.00
09PDPA	269313M001	111130	11311100		6,370,787.00
09PDPA	269313M001	111130	12111100		8,373,677.00
09PDPA	269313M001	111130	13211100		71,739.00
09PDPA	269313M001	111130	13231100		1,985,798.00
09PDPA	269313M001	111130	13421100		10,000.00
09PDPA	269313M001	111130	14111101		1,300.00
09PDPA	269313M001	111130	14111201		902,341.00
09PDPA	269313M001	111130	14211201		383,788.00
09PDPA	269313M001	111130	14311200		141,861.00
09PDPA	269313M001	111130	14411200		789,000.00
09PDPA	269313M001	111130	14431200		42,000.00
09PDPA	269313M001	111130	15411218		487,041.00
09PDPA	269313M001	111130	15441100		992,179.00
09PDPA	269313M001	111130	15911100		11,412,000.00
09PDPA	269313M001	111130	16111143		682,329.00
09PDPA	269313M001	111130	21111100		800,000.00
09PDPA	269313M001	111130	21111200		120,000.00
09PDPA	269313M001	111130	21211100		10,000.00
09PDPA	269313M001	111130	21411100		56,000.00
09PDPA	269313M001	111130	21411200		100,000.00
09PDPA	269313M001	111130	21611100		213,600.00
09PDPA	269313M001	111130	21611200		68,509.00
09PDPA	269313M001	111130	22111100		51,600.00
09PDPA	269313M001	111130	25411100		109,000.00
09PDPA	269313M001	111130	25411200		9,900.00
09PDPA	269313M001	111130	26111200		900,000.00
09PDPA	269313M001	111130	29211100		31,000.00
09PDPA	269313M001	111130	29411100		98,400.00
09PDPA	269313M001	111130	29611100		10,000.00
09PDPA	269313M001	111130	31121200		300,000.00
09PDPA	269313M001	111130	31311200		70,000.00
09PDPA	269313M001	111130	31411200		85,000.00
09PDPA	269313M001	111130	31711200		95,000.00
09PDPA	269313M001	111130	31811100		315.00
09PDPA	269313M001	111130	31911200		31,135.00
09PDPA	269313M001	111130	32211100		3,500,000.00
09PDPA	269313M001	111130	33111100		5,669.00
09PDPA	269313M001	111130	33311100		548,392.00
09PDPA	269313M001	111130	33611100		160,741.00
09PDPA	269313M001	111130	33611279		159,000.00
09PDPA	269313M001	111130	33621100		129,308.00
09PDPA	269313M001	111130	33631100		100,000.00
09PDPA	269313M001	111130	33811200		2,300,563.00
09PDPA	269313M001	111130	34111100		60,978.00
09PDPA	269313M001	111130	34511200		310,518.00
09PDPA	269313M001	111130	35111100		64,000.00
09PDPA	269313M001	111130	35211100		21,500.00
09PDPA	269313M001	111130	35311100		3,063,146.00
09PDPA	269313M001	111130	35521100		832,000.00
09PDPA	269313M001	111130	35531100		184,729.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDPA	269313M001	111130	35811100		67,450.00
09PDPA	269313M001	111130	35911100		53,000.00
09PDPA	269313M001	111130	37221100		39,735.00
09PDPA	269313M001	111130	37911100		108,000.00
09PDPA	269313M001	111130	38311100		616,613.00
09PDPA	269313M001	111130	39211100		45,000.00
09PDPA	269313M001	111130	39511100		50,000.00
09PDPA	269313M001	111130	39691225		61,920.00
09PDPA	269313M001	111130	39811100		629,520.00
09PDPA	269313M001	111130	39821100		841,080.00
CAJA DE PREVISIÓN DE LA POLICÍA PREVENTIVA					3,586,397,507.00
09PDPP	172002N001	141230	33411100		74,936.00
09PDPP	269170J001	111130	45114100		526,397,507.00
09PDPP	269170J001	141230	45114100		890,078,811.00
09PDPP	269170J001	141230	45214100		1,649,773,682.00
09PDPP	269298M002	141230	79211189		250,000.00
09PDPP	269309E195	141230	33911100		500,000.00
09PDPP	269309E195	141230	39111100		720,000.00
09PDPP	269309E195	141230	45914100		425,000,000.00
09PDPP	269313M001	141230	11311100		27,126,353.00
09PDPP	269313M001	141230	12111100		2,809,417.00
09PDPP	269313M001	141230	12211108		4,603,557.00
09PDPP	269313M001	141230	12311100		123,600.00
09PDPP	269313M001	141230	13111100		174,442.00
09PDPP	269313M001	141230	13211100		950,000.00
09PDPP	269313M001	141230	13231100		4,600,000.00
09PDPP	269313M001	141230	13231108		593,280.00
09PDPP	269313M001	141230	14111202		3,866,500.00
09PDPP	269313M001	141230	14111208		424,360.00
09PDPP	269313M001	141230	14211202		1,535,000.00
09PDPP	269313M001	141230	14311200		1,161,914.00
09PDPP	269313M001	141230	14411200		1,380,500.00
09PDPP	269313M001	141230	15111200		2,604,001.00
09PDPP	269313M001	141230	15311200		559,023.00
09PDPP	269313M001	141230	15411208		397,580.00
09PDPP	269313M001	141230	15411218		2,781,544.00
09PDPP	269313M001	141230	15421100		83,250.00
09PDPP	269313M001	141230	15431126		380,000.00
09PDPP	269313M001	141230	15441100		3,802,881.00
09PDPP	269313M001	141230	15451100		714,344.00
09PDPP	269313M001	141230	15471100		182,994.00
09PDPP	269313M001	141230	15471108		6,180.00
09PDPP	269313M001	141230	15911100		9,857,100.00
09PDPP	269313M001	141230	15991100		12,360.00
09PDPP	269313M001	141230	16111143		1,543,995.00
09PDPP	269313M001	141230	17121100		1,602,861.00
09PDPP	269313M001	141230	17131100		180,000.00
09PDPP	269313M001	141230	17191100		15,450.00
09PDPP	269313M001	141230	21111100		250,000.00
09PDPP	269313M001	141230	21111200		285,343.00
09PDPP	269313M001	141230	21411100		226,698.00
09PDPP	269313M001	141230	21411200		500,000.00
09PDPP	269313M001	141230	21611100		370,596.00
09PDPP	269313M001	141230	24611100		64,644.00
09PDPP	269313M001	141230	24711100		30,108.00
09PDPP	269313M001	141230	26111100		20,721.00
09PDPP	269313M001	141230	26111200		300,198.00
09PDPP	269313M001	141230	29211100		5,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PDPP	269313M001	141230	29411100		448,969.00
09PDPP	269313M001	141230	29611200		69,072.00
09PDPP	269313M001	141230	31121100		1,150,000.00
09PDPP	269313M001	141230	31311100		300,000.00
09PDPP	269313M001	141230	31411200		286,915.00
09PDPP	269313M001	141230	31711200		371,927.00
09PDPP	269313M001	141230	31811100		434,886.00
09PDPP	269313M001	141230	33111100		40,000.00
09PDPP	269313M001	141230	33211100		29,000.00
09PDPP	269313M001	141230	33311100		386,701.00
09PDPP	269313M001	141230	33411100		150,000.00
09PDPP	269313M001	141230	33511100		548,000.00
09PDPP	269313M001	141230	33611279		200,000.00
09PDPP	269313M001	141230	33621100		269,241.00
09PDPP	269313M001	141230	33631100		50,277.00
09PDPP	269313M001	141230	33811200		3,642,875.00
09PDPP	269313M001	141230	34111100		120,000.00
09PDPP	269313M001	141230	34511200		273,526.00
09PDPP	269313M001	141230	35111100		400,000.00
09PDPP	269313M001	141230	35211100		40,000.00
09PDPP	269313M001	141230	35311100		252,210.00
09PDPP	269313M001	141230	35531100		159,420.00
09PDPP	269313M001	141230	35711100		427,000.00
09PDPP	269313M001	141230	35811100		2,587,912.00
09PDPP	269313M001	141230	35911100		442,771.00
09PDPP	269313M001	141230	37221100		56,315.00
09PDPP	269313M001	141230	39211100		1,102,506.00
09PDPP	269313M001	141230	39691200		110,000.00
09PDPP	269313M001	141230	39811100		1,561,141.00
09PDPP	269313M001	141230	39811108		237,930.00
09PDPP	269313M001	141230	39821100		1,046,562.00
09PDPP	269313M001	141230	39821108		281,621.00
CORPORACIÓN MEXICANA DE IMPRESIÓN, S.A. DE C.V.					675,275,850.00
09PECM	172002N001	141230	21511100		100,000.00
09PECM	172002N001	141230	33411100		400,000.00
09PECM	172002N001	141230	35211100		2,102,000.00
09PECM	392111E077	111130	23811100		155,275,850.00
09PECM	392111E077	141230	11311100		30,833,765.00
09PECM	392111E077	141230	11321100		10,263,475.00
09PECM	392111E077	141230	13211100		998,236.00
09PECM	392111E077	141230	13221100		5,166.00
09PECM	392111E077	141230	13231100		900,000.00
09PECM	392111E077	141230	13311100		387,801.00
09PECM	392111E077	141230	14121100		4,408,219.00
09PECM	392111E077	141230	14221100		2,714,812.00
09PECM	392111E077	141230	14311200		2,759,378.00
09PECM	392111E077	141230	14411200		1,080,931.00
09PECM	392111E077	141230	15111200		4,050,045.00
09PECM	392111E077	141230	15231100		838,170.00
09PECM	392111E077	141230	15311200		250,000.00
09PECM	392111E077	141230	15411200		7,828,081.00
09PECM	392111E077	141230	15421100		89,925.00
09PECM	392111E077	141230	15451100		2,204,014.00
09PECM	392111E077	141230	15931100		300,449.00
09PECM	392111E077	141230	16111143		1,504,382.00
09PECM	392111E077	141230	17111100		540,376.00
09PECM	392111E077	141230	17121100		314,628.00
09PECM	392111E077	141230	17141100		380,409.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PECM	392111E077	141230	21211100		5,000.00
09PECM	392111E077	141230	23311100		52,000,000.00
09PECM	392111E077	141230	23611100		699,200.00
09PECM	392111E077	141230	23811100		290,044,754.00
09PECM	392111E077	141230	23911100		8,500,000.00
09PECM	392111E077	141230	24191100		15,000.00
09PECM	392111E077	141230	24911100		2,000,000.00
09PECM	392111E077	141230	25111100		1,421,000.00
09PECM	392111E077	141230	26111200		370,000.00
09PECM	392111E077	141230	29111100		572,000.00
09PECM	392111E077	141230	29611100		30,000.00
09PECM	392111E077	141230	29811100		155,000.00
09PECM	392111E077	141230	32611100		7,000,000.00
09PECM	392111E077	141230	33211100		290,000.00
09PECM	392111E077	141230	35311100		644,000.00
09PECM	392111E077	141230	35531100		250,000.00
09PECM	392111E077	141230	35711100		13,000,000.00
09PECM	392111E077	141230	35811100		550,000.00
09PECM	392111E077	141230	39811100		1,453,240.00
09PECM	392111E077	141230	39821100		1,113,614.00
09PECM	392298M002	141230	79211189		700,000.00
09PECM	392298M002	141230	799911A5		150,000.00
09PECM	392298M002	141230	799911A6		150,000.00
09PECM	392313M001	141230	21111100		478,424.00
09PECM	392313M001	141230	21411100		125,544.00
09PECM	392313M001	141230	21511100		5,000.00
09PECM	392313M001	141230	21611100		2,000.00
09PECM	392313M001	141230	21711100		6,214.00
09PECM	392313M001	141230	22111100		113,910.00
09PECM	392313M001	141230	24211100		15,000.00
09PECM	392313M001	141230	24311100		15,000.00
09PECM	392313M001	141230	24411100		15,000.00
09PECM	392313M001	141230	24511100		20,000.00
09PECM	392313M001	141230	24611100		210,264.00
09PECM	392313M001	141230	24711100		150,000.00
09PECM	392313M001	141230	24811100		10,000.00
09PECM	392313M001	141230	24911100		210,000.00
09PECM	392313M001	141230	25311100		131,591.00
09PECM	392313M001	141230	25411100		138,900.00
09PECM	392313M001	141230	25611100		40,000.00
09PECM	392313M001	141230	26111200		875,000.00
09PECM	392313M001	141230	27111100		591,603.00
09PECM	392313M001	141230	27211100		162,000.00
09PECM	392313M001	141230	29211100		15,000.00
09PECM	392313M001	141230	29311100		30,000.00
09PECM	392313M001	141230	29411100		54,908.00
09PECM	392313M001	141230	29911100		60,000.00
09PECM	392313M001	141230	31121100		1,500,000.00
09PECM	392313M001	141230	31211100		160,000.00
09PECM	392313M001	141230	31311100		250,000.00
09PECM	392313M001	141230	31411200		400,000.00
09PECM	392313M001	141230	31711200		650,000.00
09PECM	392313M001	141230	32711100		342,670.00
09PECM	392313M001	141230	33111100		1,209,100.00
09PECM	392313M001	141230	33311100		182,000.00
09PECM	392313M001	141230	33411100		1,287,074.00
09PECM	392313M001	141230	33611279		180,000.00
09PECM	392313M001	141230	33811100		3,500,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F S F AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PECM	392313M001	141230	34111100		500,000.00
09PECM	392313M001	141230	34511200		480,000.00
09PECM	392313M001	141230	35111100		1,500,000.00
09PECM	392313M001	141230	35311100		100,000.00
09PECM	392313M001	141230	35811100		2,850,000.00
09PECM	392313M001	141230	35911100		60,000.00
09PECM	392313M001	141230	37221100		41,568.00
09PECM	392313M001	141230	39211100		20,851,366.00
09PECM	392313M001	141230	39411100		23,000,000.00
09PECM	392313M001	141230	39691200		92,400.00
09PECM	392313M001	141230	39711100		752,542.00
09PECM	392313M001	141230	39941100		268,852.00
SERVICIOS METROPOLITANOS, S.A. DE C.V.					120,878,960.00
09PESM	172002N001	141230	27211200		50,000.00
09PESM	172002N001	141230	35211100		30,000.00
09PESM	311298M002	141230	79211189		3,000,000.00
09PESM	311312E084	141230	31311200		429,000.00
09PESM	311312E084	141230	32111100		2,685.00
09PESM	311312E084	141230	33211100		655,980.00
09PESM	311312E084	141230	33411100		50,000.00
09PESM	311312E084	141230	33811200		24,989,250.00
09PESM	311312E084	141230	34111100		1,930,500.00
09PESM	311312E084	141230	35111100		7,526,020.00
09PESM	311312E084	141230	39211100		11,261,250.00
09PESM	311312E084	141230	39931179		3,432,000.00
09PESM	311312E084	141230	39941100		858,001.00
09PESM	311313M001	141230	11311100		1,696,185.00
09PESM	311313M001	141230	12111100		11,038,586.00
09PESM	311313M001	141230	13211100		50,000.00
09PESM	311313M001	141230	13231100		325,933.00
09PESM	311313M001	141230	14121100		600,000.00
09PESM	311313M001	141230	14221100		418,200.00
09PESM	311313M001	141230	14311100		431,000.00
09PESM	311313M001	141230	14411200		250,000.00
09PESM	311313M001	141230	15311100		471,573.00
09PESM	311313M001	141230	15911100		6,348,540.00
09PESM	311313M001	141230	16111143		450,613.00
09PESM	311313M001	141230	21111100		90,000.00
09PESM	311313M001	141230	21111200		50,000.00
09PESM	311313M001	141230	21411100		120,000.00
09PESM	311313M001	141230	21411200		175,000.00
09PESM	311313M001	141230	21511100		25,000.00
09PESM	311313M001	141230	21521100		100,000.00
09PESM	311313M001	141230	21611200		35,000.00
09PESM	311313M001	141230	22111100		55,000.00
09PESM	311313M001	141230	24611100		5,000.00
09PESM	311313M001	141230	24811100		5,000.00
09PESM	311313M001	141230	25311100		5,000.00
09PESM	311313M001	141230	25611100		2,000.00
09PESM	311313M001	141230	26111200		358,000.00
09PESM	311313M001	141230	29111100		2,000.00
09PESM	311313M001	141230	29211100		30,000.00
09PESM	311313M001	141230	29311100		3,000.00
09PESM	311313M001	141230	29411100		213,100.00
09PESM	311313M001	141230	31411200		300,000.00
09PESM	311313M001	141230	31711200		400,000.00
09PESM	311313M001	141230	33111100		1,461,502.00
09PESM	311313M001	141230	33311100		490,337.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PESM	311313M001	141230	33411100		150,000.00
09PESM	311313M001	141230	33611279		150,000.00
09PESM	311313M001	141230	33621100		100,000.00
09PESM	311313M001	141230	33631100		10,000.00
09PESM	311313M001	141230	34111100		90,000.00
09PESM	311313M001	141230	34511200		360,000.00
09PESM	311313M001	141230	35211100		47,000.00
09PESM	311313M001	141230	35531100		175,000.00
09PESM	311313M001	141230	35811100		1,250,000.00
09PESM	311313M001	141230	35911100		58,000.00
09PESM	311313M001	141230	36511100		100,000.00
09PESM	311313M001	141230	37221100		13,405.00
09PESM	311313M001	141230	39211100		35,405,300.00
09PESM	311313M001	141230	39691225		100,000.00
09PESM	311313M001	141230	39711100		1,200,000.00
09PESM	311313M001	141230	39811100		225,000.00
09PESM	311313M001	141230	39821100		225,000.00
09PESM	311313M001	141230	39941100		1,000,000.00
FIDEICOMISO CENTRO HISTÓRICO					42,904,158.00
09PFCH	133073E003	111130	11311100		2,388,686.00
09PFCH	133073E003	111130	13211100		143,565.00
09PFCH	133073E003	111130	13231100		873,686.00
09PFCH	133073E003	111130	14121100		913,500.00
09PFCH	133073E003	111130	14221100		383,283.00
09PFCH	133073E003	111130	14311100		191,313.00
09PFCH	133073E003	111130	14411200		243,536.00
09PFCH	133073E003	111130	15411218		160,920.00
09PFCH	133073E003	111130	15441100		264,782.00
09PFCH	133073E003	111130	15911100		3,619,421.00
09PFCH	133073E003	111130	21711130		74,000.00
09PFCH	133073E003	111130	25211130		5,000.00
09PFCH	133073E003	111130	31811130		162,500.00
09PFCH	133073E003	111130	33211130		1,794,857.00
09PFCH	133073E003	111130	33311130		758,668.00
09PFCH	133073E003	111130	33621130		2,095,328.00
09PFCH	133073E003	111130	33911130		2,859,118.00
09PFCH	133073E003	111130	35111130		1,164,421.00
09PFCH	133073E003	111130	38211130		3,749,790.00
09PFCH	133073E003	111130	38311130		736,252.00
09PFCH	133073E003	111130	39811100		208,564.00
09PFCH	133073E003	111130	39821100		197,379.00
09PFCH	133073E003	111130	44191130		2,000,000.00
09PFCH	133073E003	111130	44511130		250,000.00
09PFCH	133298M002	111130	79211189		127,016.00
09PFCH	133298M002	111130	799911A6		30,000.00
09PFCH	133313M001	111130	11311100		1,038,514.00
09PFCH	133313M001	111130	13211100		103,645.00
09PFCH	133313M001	111130	13231100		546,314.00
09PFCH	133313M001	111130	14121100		536,500.00
09PFCH	133313M001	111130	14221100		216,717.00
09PFCH	133313M001	111130	14311100		108,687.00
09PFCH	133313M001	111130	14411200		156,464.00
09PFCH	133313M001	111130	15411218		39,080.00
09PFCH	133313M001	111130	15911100		3,018,587.00
09PFCH	133313M001	111130	16111143		318,718.00
09PFCH	133313M001	111130	21111130		170,000.00
09PFCH	133313M001	111130	21111200		99,913.00
09PFCH	133313M001	111130	21411130		70,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PFCH	133313M001	111130	21611130		3,500.00
09PFCH	133313M001	111130	22111130		80,000.00
09PFCH	133313M001	111130	24611130		25,000.00
09PFCH	133313M001	111130	24711130		25,000.00
09PFCH	133313M001	111130	24811130		25,000.00
09PFCH	133313M001	111130	24911130		20,000.00
09PFCH	133313M001	111130	26111130		20,000.00
09PFCH	133313M001	111130	26111200		73,000.00
09PFCH	133313M001	111130	29111130		25,000.00
09PFCH	133313M001	111130	29211130		10,000.00
09PFCH	133313M001	111130	29411130		64,850.00
09PFCH	133313M001	111130	29611100		25,000.00
09PFCH	133313M001	111130	31121200		200,000.00
09PFCH	133313M001	111130	31311200		120,000.00
09PFCH	133313M001	111130	31411200		23,664.00
09PFCH	133313M001	111130	31711200		30,000.00
09PFCH	133313M001	111130	32711130		686,200.00
09PFCH	133313M001	111130	33111130		947,552.00
09PFCH	133313M001	111130	33311130		3,297,187.00
09PFCH	133313M001	111130	33411130		120,000.00
09PFCH	133313M001	111130	33611130		845,354.00
09PFCH	133313M001	111130	33611279		60,000.00
09PFCH	133313M001	111130	33811200		1,530,000.00
09PFCH	133313M001	111130	34111130		63,000.00
09PFCH	133313M001	111130	34511200		420,000.00
09PFCH	133313M001	111130	35211130		10,000.00
09PFCH	133313M001	111130	35311130		400,000.00
09PFCH	133313M001	111130	35531130		50,000.00
09PFCH	133313M001	111130	35811130		875,000.00
09PFCH	133313M001	111130	37111130		15,000.00
09PFCH	133313M001	111130	37121130		15,000.00
09PFCH	133313M001	111130	37211130		12,000.00
09PFCH	133313M001	111130	37221130		100,000.00
09PFCH	133313M001	111130	37511130		15,000.00
09PFCH	133313M001	111130	37611130		15,000.00
09PFCH	133313M001	111130	39211130		220,000.00
09PFCH	133313M001	111130	39691225		32,000.00
09PFCH	133313M001	111130	39811100		141,436.00
09PFCH	133313M001	111130	39821100		122,621.00
09PFCH	133313M001	141230	33611130		50,000.00
09PFCH	172002N001	111130	21521100		3,500.00
09PFCH	172002N001	111130	24911130		1,000.00
09PFCH	172002N001	111130	25311130		12,500.00
09PFCH	172002N001	111130	27111200		1,560.00
09PFCH	172002N001	111130	27211200		4,410.00
09PFCH	172002N001	111130	33211130		178,000.00
09PFCH	172002N001	111130	35711100		72,100.00
FIDEICOMISO DE RECUPERACIÓN CREDITICIA					74,186,354.00
09PFRC	172002N001	111130	33411100		150,000.00
09PFRC	225233G010	111130	13231100		1,577,009.00
09PFRC	225233G010	111130	21111100		350,000.00
09PFRC	225233G010	111130	21111200		180,000.00
09PFRC	225233G010	111130	21411100		200,000.00
09PFRC	225233G010	111130	21411200		1,015,000.00
09PFRC	225233G010	111130	21521100		100,000.00
09PFRC	225233G010	111130	21611100		150,000.00
09PFRC	225233G010	111130	21611200		15,000.00
09PFRC	225233G010	111130	22111100		38,500.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PFRC	225233G010	111130	22311100		20,000.00
09PFRC	225233G010	111130	24611100		20,000.00
09PFRC	225233G010	111130	26111100		10,000.00
09PFRC	225233G010	111130	26111200		350,000.00
09PFRC	225233G010	111130	29111100		45,000.00
09PFRC	225233G010	111130	29211100		150,000.00
09PFRC	225233G010	111130	29311100		10,000.00
09PFRC	225233G010	111130	29411100		200,000.00
09PFRC	225233G010	111130	29611100		15,000.00
09PFRC	225233G010	111130	31311200		2,500.00
09PFRC	225233G010	111130	31411200		420,000.00
09PFRC	225233G010	111130	31711200		525,000.00
09PFRC	225233G010	111130	31811100		1,389,917.00
09PFRC	225233G010	111130	32711100		50,000.00
09PFRC	225233G010	111130	33111100		34,808.00
09PFRC	225233G010	111130	33311100		62,116.00
09PFRC	225233G010	111130	33611279		550,000.00
09PFRC	225233G010	111130	33621100		200,000.00
09PFRC	225233G010	111130	33631100		28,000.00
09PFRC	225233G010	111130	33811200		350,000.00
09PFRC	225233G010	111130	34111100		4,500,000.00
09PFRC	225233G010	111130	34511200		240,000.00
09PFRC	225233G010	111130	34611100		250,000.00
09PFRC	225233G010	111130	35111100		200,000.00
09PFRC	225233G010	111130	35211100		150,000.00
09PFRC	225233G010	111130	35311100		150,000.00
09PFRC	225233G010	111130	35531100		200,000.00
09PFRC	225233G010	111130	35711100		60,000.00
09PFRC	225233G010	111130	35811100		160,000.00
09PFRC	225233G010	111130	35911100		10,000.00
09PFRC	225233G010	111130	37221100		60,521.00
09PFRC	225233G010	111130	39111100		7,000.00
09PFRC	225233G010	111130	39211100		150,000.00
09PFRC	225233G010	111130	39691200		15,000.00
09PFRC	225233G010	141230	11311100		23,671,708.00
09PFRC	225233G010	141230	12211104		4,479,640.00
09PFRC	225233G010	141230	12311100		132,000.00
09PFRC	225233G010	141230	13211100		970,603.00
09PFRC	225233G010	141230	13231100		1,725,989.00
09PFRC	225233G010	141230	13231104		490,823.00
09PFRC	225233G010	141230	14121100		3,531,135.00
09PFRC	225233G010	141230	14121104		763,846.00
09PFRC	225233G010	141230	14221100		1,967,827.00
09PFRC	225233G010	141230	14311100		2,874,993.00
09PFRC	225233G010	141230	14411200		888,053.00
09PFRC	225233G010	141230	15111100		888,053.00
09PFRC	225233G010	141230	15231100		500,000.00
09PFRC	225233G010	141230	15411104		81,804.00
09PFRC	225233G010	141230	15411118		179,969.00
09PFRC	225233G010	141230	15411204		692,160.00
09PFRC	225233G010	141230	15411218		1,288,736.00
09PFRC	225233G010	141230	15471100		49,500.00
09PFRC	225233G010	141230	15481100		947,289.00
09PFRC	225233G010	141230	15911100		7,081,592.00
09PFRC	225233G010	141230	31121200		10,000.00
09PFRC	225233G010	141230	31811100		320,000.00
09PFRC	225233G010	141230	33111100		2,000.00
09PFRC	225233G010	141230	33631100		12,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
09PFRC	225233G010	141230	34111100		685,000.00
09PFRC	225233G010	141230	35531100		350,000.00
09PFRC	225233G010	141230	38311100		500,000.00
09PFRC	225233G010	141230	39811100		1,230,386.00
09PFRC	225233G010	141230	39811104		174,545.00
09PFRC	225233G010	141230	39821100		1,184,092.00
09PFRC	225298M002	111130	16111100		1,170,852.00
09PFRC	225298M002	111130	79211189		981,388.00
SECRETARÍA DE MOVILIDAD					2,310,795,709.00
10C001	172002N001	111130	33211100		2,000,000.00
10C001	356264E167	111130	31811100		100,000.00
10C001	356264E167	111130	32911100		1,500,000.00
10C001	356264E167	111130	33311100		500,000.00
10C001	356264E167	111130	33511100		1,000,000.00
10C001	356264E167	111130	33621100		63,500,630.00
10C001	356264E167	111130	33811100		297,121,900.00
10C001	356264E167	111130	33811200		928,782,030.00
10C001	356264E167	111130	33911100		1,700,000.00
10C001	356264E167	111130	34711100		240,000.00
10C001	356264E167	111130	35111100		2,531,205.00
10C001	356264E167	111130	35311100		4,000,000.00
10C001	356264E167	111130	35911100		1,000,000.00
10C001	356264E167	111730	33811100		68,000,000.00
10C001	356270E196	111130	22111182		1,194,383.00
10C001	356270E196	111130	33511100		1,000,000.00
10C001	356270E196	111130	33911100		1,700,000.00
10C001	356270E196	111130	39911100		4,700,000.00
10C001	356270E196	111130	39931179		199,910,383.00
10C001	356270E196	111130	39931182		24,910,383.00
10C001	356270E196	111230	34111100		4,900.00
10C001	356270E196	111230	35111100		968,795.00
10C001	356270E196	111730	39931179		89,617.00
10C001	356298M002	111130	79211189		89,617.00
10C001	356298M002	111730	79211189		10,000,000.00
10C001	356298M002	111730	799911A6		60,300,000.00
10C001	356313M001	111130	11311100		115,212,936.00
10C001	356313M001	111130	11321100		40,678,957.00
10C001	356313M001	111130	12111100		54,130,687.00
10C001	356313M001	111130	12211108		13,969,784.00
10C001	356313M001	111130	12311106		166,400.00
10C001	356313M001	111130	13111100		1,350,810.00
10C001	356313M001	111130	13211100		4,908,267.00
10C001	356313M001	111130	13231100		14,756,481.00
10C001	356313M001	111130	13231108		1,872,000.00
10C001	356313M001	111130	13311100		4,737,460.00
10C001	356313M001	111130	13321100		782,144.00
10C001	356313M001	111130	13411100		1,306,693.00
10C001	356313M001	111130	13421100		4,233,309.00
10C001	356313M001	111130	13431100		4,885,853.00
10C001	356313M001	111130	14111201		14,907,557.00
10C001	356313M001	111130	14111203		2,912,000.00
10C001	356313M001	111130	14111208		1,248,000.00
10C001	356313M001	111130	14211201		6,308,443.00
10C001	356313M001	111130	14211203		2,132,000.00
10C001	356313M001	111130	14311200		7,384,000.00
10C001	356313M001	111130	14411200		8,216,000.00
10C001	356313M001	111130	14431200		520,000.00
10C001	356313M001	111130	15111200		12,792,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10C001	356313M001	111130	15311106		665,600.00
10C001	356313M001	111130	15411100		594,880.00
10C001	356313M001	111130	15411208		2,600,000.00
10C001	356313M001	111130	15411218		28,697,337.00
10C001	356313M001	111130	15421100		148,332.00
10C001	356313M001	111130	15431226		430,180.00
10C001	356313M001	111130	15441100		67,519,052.00
10C001	356313M001	111130	15451100		623,075.00
10C001	356313M001	111130	15451108		61,360.00
10C001	356313M001	111130	15451109		5,460,261.00
10C001	356313M001	111130	15451110		1,894,912.00
10C001	356313M001	111130	15461100		1,379,500.00
10C001	356313M001	111130	15461106		41,600.00
10C001	356313M001	111130	15461151		9,015,448.00
10C001	356313M001	111130	15471100		484,273.00
10C001	356313M001	111130	15471108		14,560.00
10C001	356313M001	111130	15481100		10,796,262.00
10C001	356313M001	111130	15491100		1,040.00
10C001	356313M001	111130	15511100		621,712.00
10C001	356313M001	111130	15911100		60,877,815.00
10C001	356313M001	111130	15931100		447,200.00
10C001	356313M001	111130	15941100		32,591.00
10C001	356313M001	111130	16111143		10,924,621.00
10C001	356313M001	111130	17111100		124,800.00
10C001	356313M001	111130	17131100		644,800.00
10C001	356313M001	111130	17141100		4,240,000.00
10C001	356313M001	111130	17191106		13,000.00
10C001	356313M001	111130	21111100		2,795,548.00
10C001	356313M001	111130	21111200		800,000.00
10C001	356313M001	111130	21411100		50,000.00
10C001	356313M001	111130	21411200		750,000.00
10C001	356313M001	111130	22111100		150,000.00
10C001	356313M001	111130	24311100		72,300.00
10C001	356313M001	111130	24411100		157,500.00
10C001	356313M001	111130	24611100		1,334,880.00
10C001	356313M001	111130	24711100		456,400.00
10C001	356313M001	111130	24811100		66,500.00
10C001	356313M001	111130	24911100		253,500.00
10C001	356313M001	111130	25611100		52,000.00
10C001	356313M001	111130	26111200		2,316,773.00
10C001	356313M001	111130	27111200		356,886.00
10C001	356313M001	111130	27211200		532,000.00
10C001	356313M001	111130	29111100		435,020.00
10C001	356313M001	111130	29211100		94,500.00
10C001	356313M001	111130	29311100		71,648.00
10C001	356313M001	111130	29411100		250,000.00
10C001	356313M001	111130	29611100		500,000.00
10C001	356313M001	111130	29611200		480,000.00
10C001	356313M001	111130	31121200		4,919,479.00
10C001	356313M001	111130	31311200		1,283,296.00
10C001	356313M001	111130	31411200		500,000.00
10C001	356313M001	111130	31711200		1,600,000.00
10C001	356313M001	111130	31911200		483,410.00
10C001	356313M001	111130	32211100		36,000,000.00
10C001	356313M001	111130	33411100		400,000.00
10C001	356313M001	111130	33611279		3,000,000.00
10C001	356313M001	111130	34111100		1,940,000.00
10C001	356313M001	111130	34321200		35,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10C001	356313M001	111130	34511200		4,180,677.00
10C001	356313M001	111130	35211100		600,000.00
10C001	356313M001	111130	35521100		2,650,000.00
10C001	356313M001	111130	35531100		2,000,000.00
10C001	356313M001	111130	35711100		1,300,000.00
10C001	356313M001	111130	35811100		9,000,000.00
10C001	356313M001	111130	35911100		900,000.00
10C001	356313M001	111130	37111100		20,000.00
10C001	356313M001	111130	37211100		5,000.00
10C001	356313M001	111130	37221100		450,000.00
10C001	356313M001	111130	37511100		20,000.00
10C001	356313M001	111130	38221100		3,000,000.00
10C001	356313M001	111130	39111100		500,000.00
10C001	356313M001	111130	39211100		700,000.00
10C001	356313M001	111130	39691225		258,523.00
10C001	356313M001	111130	39811200		9,984,000.00
10C001	356313M001	111130	39811208		468,000.00
10C001	356313M001	111130	39821100		7,701,034.00
10C001	356313M001	111130	39821108		312,000.00
FONDO PÚBLICO DE ATENCIÓN AL CICLISTA Y AL PEATÓN					793,676.00
10POAC	356196E196	141230	34111100		793,676.00
FIDEICOMISO PARA EL FONDO DE PROMOCIÓN PARA EL FINANCIAMIENTO DEL TRANSPORTE PÚBLICO					800,000,000.00
10POTP	356271U022	111130	44191178		791,700,595.00
10POTP	356271U022	141230	34111100		400,000.00
10POTP	356271U022	141230	44191178		7,899,405.00
METROBÚS					2,882,233,509.00
10PDMB	172002N001	150230	25411100		500,000.00
10PDMB	172002N001	150230	33411100		50,000.00
10PDMB	172002N001	150230	33621100		100,000.00
10PDMB	172002N001	150230	33911100		496,464.00
10PDMB	172002N001	150230	35211100		350,000.00
10PDMB	356052E042	141230	24191100		110,000.00
10PDMB	356052E042	141230	24211100		10,000.00
10PDMB	356052E042	141230	24311100		10,000.00
10PDMB	356052E042	141230	24411100		208,000.00
10PDMB	356052E042	141230	24511100		50,000.00
10PDMB	356052E042	141230	24611100		750,000.00
10PDMB	356052E042	141230	24711100		400,000.00
10PDMB	356052E042	141230	24811100		150,000.00
10PDMB	356052E042	141230	24911100		500,000.00
10PDMB	356052E042	141230	25611100		20,000.00
10PDMB	356052E042	141230	26111100		10,000.00
10PDMB	356052E042	141230	27211100		300,000.00
10PDMB	356052E042	141230	29111100		555,000.00
10PDMB	356052E042	141230	29211100		150,000.00
10PDMB	356052E042	141230	29911100		312,000.00
10PDMB	356052E042	141230	31121100		14,348,515.00
10PDMB	356052E042	141230	31211100		10,000.00
10PDMB	356052E042	141230	31311100		444,867.00
10PDMB	356052E042	141230	31611100		150,000.00
10PDMB	356052E042	141230	33211100		4,068.00
10PDMB	356052E042	141230	34111279		4,215,152.00
10PDMB	356052E042	141230	34511200		27,000,000.00
10PDMB	356052E042	141230	35811100		54,577,700.00
10PDMB	356052E042	141230	35911100		315,000.00
10PDMB	356052E042	141230	39691125		2,300,000.00
10PDMB	356052E042	150230	21611100		1,000,000.00
10PDMB	356052E042	150230	27111100		1,755,735.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDMB	356052E042	150230	32111100		35,000,000.00
10PDMB	356052E042	150230	32311100		1,755,735.00
10PDMB	356052E042	150230	33511132		3,744,640.00
10PDMB	356052E042	150230	34111100		500,000.00
10PDMB	356052E042	150230	35111100		58,000,000.00
10PDMB	356052E042	150230	35211100		454,000.00
10PDMB	356052E042	150230	35711100		10,880,592.00
10PDMB	356052E042	150230	39931182		2,550,000,000.00
10PDMB	356298M002	150230	79211189		2,000,000.00
10PDMB	356313M001	141230	14121100		1,600,000.00
10PDMB	356313M001	141230	15231100		400,000.00
10PDMB	356313M001	141230	21111100		350,000.00
10PDMB	356313M001	141230	21111200		180,000.00
10PDMB	356313M001	141230	21411100		156,900.00
10PDMB	356313M001	141230	21411200		313,800.00
10PDMB	356313M001	141230	21611100		50,000.00
10PDMB	356313M001	141230	22111100		226,000.00
10PDMB	356313M001	141230	25311100		20,583.00
10PDMB	356313M001	141230	25411100		20,583.00
10PDMB	356313M001	141230	26111200		1,410,360.00
10PDMB	356313M001	141230	29411100		230,120.00
10PDMB	356313M001	141230	31411200		66,281.00
10PDMB	356313M001	141230	31711200		317,562.00
10PDMB	356313M001	141230	31911200		200,000.00
10PDMB	356313M001	141230	32211100		5,091,393.00
10PDMB	356313M001	141230	32711100		1,165,000.00
10PDMB	356313M001	141230	33111100		34,800.00
10PDMB	356313M001	141230	33311100		919,310.00
10PDMB	356313M001	141230	33611200		315,000.00
10PDMB	356313M001	141230	33631100		150,000.00
10PDMB	356313M001	141230	34111100		10,000.00
10PDMB	356313M001	141230	34511200		96,431.00
10PDMB	356313M001	141230	35211100		150,000.00
10PDMB	356313M001	141230	35711100		61,175.00
10PDMB	356313M001	141230	37221100		105,000.00
10PDMB	356313M001	141230	37911100		104,400.00
10PDMB	356313M001	141230	38221100		250,000.00
10PDMB	356313M001	141230	39211100		100,000.00
10PDMB	356313M001	141230	39691200		5,000.00
10PDMB	356313M001	150230	11311100		3,434,640.00
10PDMB	356313M001	150230	12111100		55,811,223.00
10PDMB	356313M001	150230	13211100		15,000.00
10PDMB	356313M001	150230	13231100		1,200,851.00
10PDMB	356313M001	150230	14121100		5,280,000.00
10PDMB	356313M001	150230	14311100		1,497,547.00
10PDMB	356313M001	150230	14411200		500,000.00
10PDMB	356313M001	150230	15911100		12,142,592.00
10PDMB	356313M001	150230	16111143		1,721,813.00
10PDMB	356313M001	150230	29611100		100,000.00
10PDMB	356313M001	150230	32521100		7,000,000.00
10PDMB	356313M001	150230	33411100		60,000.00
10PDMB	356313M001	150230	33621100		1,600,000.00
10PDMB	356313M001	150230	35531100		1,795,677.00
10PDMB	356313M001	150230	39811100		2,242,000.00
10PDMB	356313M001	150230	39821100		245,000.00
SISTEMA DE TRANSPORTE COLECTIVO					18,847,741,477.00
10PDME	172002N001	141230	31611100		100,000.00
10PDME	172002N001	150230	27211100		15,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDME	172002N001	150230	35711100		3,759,993.00
10PDME	356052E042	111130	27111100		150,000,000.00
10PDME	356052E042	111130	29612100		390,299,380.00
10PDME	356052E042	111130	31121100		1,299,639,903.00
10PDME	356052E042	111130	34111179		10,593,134.00
10PDME	356052E042	111130	35711100		345,627,825.00
10PDME	356052E042	111130	39931100		594,367,303.00
10PDME	356052E042	111130	56912179	A23NR0195	72,100,000.00
10PDME	356052E042	111130	58122135	A23NR0196	20,000,000.00
10PDME	356052E042	111130	62612100	O23NR0233	291,293,649.00
10PDME	356052E042	111130	62612100	O23NR0235	250,000,000.00
10PDME	356052E042	121130	62612100	O23NR0234	180,000,000.00
10PDME	356052E042	121130	62612179	O21ML0027	1,020,000,000.00
10PDME	356052E042	141230	11311100		791,530,643.00
10PDME	356052E042	141230	12111100		46,042,126.00
10PDME	356052E042	141230	12211104		2,889,340.00
10PDME	356052E042	141230	12311100		1,488,946.00
10PDME	356052E042	141230	13111100		7,025,652.00
10PDME	356052E042	141230	13211100		86,775,913.00
10PDME	356052E042	141230	13221100		9,189.00
10PDME	356052E042	141230	13221104		9,961,400.00
10PDME	356052E042	141230	13231100		169,827,884.00
10PDME	356052E042	141230	13231104		572,116.00
10PDME	356052E042	141230	13311100		405,703,979.00
10PDME	356052E042	141230	13311104		410,577.00
10PDME	356052E042	141230	14111101		62,667,666.00
10PDME	356052E042	141230	14311100		48,762,843.00
10PDME	356052E042	141230	15441100		300,000.00
10PDME	356052E042	141230	15461100		446,476,042.00
10PDME	356052E042	141230	15461104		3,523,958.00
10PDME	356052E042	141230	15471100		149,898,605.00
10PDME	356052E042	141230	15471104		101,395.00
10PDME	356052E042	141230	15481100		100,000,000.00
10PDME	356052E042	141230	15511100		6,231.00
10PDME	356052E042	141230	15511104		6,848,964.00
10PDME	356052E042	141230	17111100		278,822,392.00
10PDME	356052E042	141230	17111104		1,177,608.00
10PDME	356052E042	141230	17141100		99,602,379.00
10PDME	356052E042	141230	17141104		397,621.00
10PDME	356052E042	141230	21111100		1,717,005.00
10PDME	356052E042	141230	21211100		1,434.00
10PDME	356052E042	141230	21411100		1,814,743.00
10PDME	356052E042	141230	21511100		211,864.00
10PDME	356052E042	141230	21611100		396,011.00
10PDME	356052E042	141230	21711100		1,800.00
10PDME	356052E042	141230	22111100		3,696,070.00
10PDME	356052E042	141230	24112100		140,564.00
10PDME	356052E042	141230	24191100		130,000.00
10PDME	356052E042	141230	24211100		292,900.00
10PDME	356052E042	141230	24311100		140,500.00
10PDME	356052E042	141230	24411100		285,000.00
10PDME	356052E042	141230	24511100		135,000.00
10PDME	356052E042	141230	24611100		1,623,305.00
10PDME	356052E042	141230	24711100		1,106,751.00
10PDME	356052E042	141230	24811100		353,523.00
10PDME	356052E042	141230	24911100		2,771,962.00
10PDME	356052E042	141230	25111100		50,000.00
10PDME	356052E042	141230	25511100		100,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDME	356052E042	141230	25611100		320,538.00
10PDME	356052E042	141230	25911100		66,520.00
10PDME	356052E042	141230	26111100		149,322.00
10PDME	356052E042	141230	27211100		300,000.00
10PDME	356052E042	141230	27411100		7,430.00
10PDME	356052E042	141230	27511100		16,890.00
10PDME	356052E042	141230	29111100		14,677,729.00
10PDME	356052E042	141230	29211100		187,480.00
10PDME	356052E042	141230	29311100		22,500.00
10PDME	356052E042	141230	29411100		1,079,942.00
10PDME	356052E042	141230	29811100		2,006,507.00
10PDME	356052E042	141230	31311100		51,080,581.00
10PDME	356052E042	141230	31321100		1,575,000.00
10PDME	356052E042	141230	31611100		4,500,000.00
10PDME	356052E042	141230	31711200		500,000.00
10PDME	356052E042	141230	32311100		425,000.00
10PDME	356052E042	141230	32711100		2,030,000.00
10PDME	356052E042	141230	33111100		6,000,000.00
10PDME	356052E042	141230	33311100		60,715,000.00
10PDME	356052E042	141230	33411100		2,050,000.00
10PDME	356052E042	141230	33611100		24,000.00
10PDME	356052E042	141230	33621100		1,308,000.00
10PDME	356052E042	141230	33631100		200,000.00
10PDME	356052E042	141230	35211100		4,780.00
10PDME	356052E042	141230	35311100		9,251,328.00
10PDME	356052E042	141230	35411100		6,475,000.00
10PDME	356052E042	141230	35521100		212,041.00
10PDME	356052E042	141230	36111183		25,000.00
10PDME	356052E042	141230	37111100		70,000.00
10PDME	356052E042	141230	37121100		130,000.00
10PDME	356052E042	141230	37211100		44,000.00
10PDME	356052E042	141230	37221100		26,000.00
10PDME	356052E042	141230	37241100		40,000.00
10PDME	356052E042	141230	38221100		600,000.00
10PDME	356052E042	141230	39931100		63,218,883.00
10PDME	356052E042	141430	29612100		101,355,946.00
10PDME	356052E042	141430	35311100		34,000,000.00
10PDME	356052E042	141430	35521179		565,509,991.00
10PDME	356052E042	141430	35711100		295,000,000.00
10PDME	356052E042	141430	35711179		236,691,195.00
10PDME	356052E042	141430	39931182		30,000,000.00
10PDME	356052E042	141430	63212179	O21ML0002	560,411,468.00
10PDME	356052E042	150230	11311100		1,791,530,643.00
10PDME	356052E042	150230	12111100		46,042,126.00
10PDME	356052E042	150230	12211104		2,889,340.00
10PDME	356052E042	150230	12311100		1,488,946.00
10PDME	356052E042	150230	13111100		7,025,652.00
10PDME	356052E042	150230	13211100		86,775,913.00
10PDME	356052E042	150230	13221100		9,189.00
10PDME	356052E042	150230	13221104		9,961,400.00
10PDME	356052E042	150230	13231100		58,477,307.00
10PDME	356052E042	150230	13321100		52,942,998.00
10PDME	356052E042	150230	13321104		320,111.00
10PDME	356052E042	150230	14111101		62,667,667.00
10PDME	356052E042	150230	14111104		458,465.00
10PDME	356052E042	150230	14211101		124,807,979.00
10PDME	356052E042	150230	14211104		443,552.00
10PDME	356052E042	150230	14311100		48,762,843.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDME	356052E042	150230	14311104		454,141.00
10PDME	356052E042	150230	14411100		52,067,453.00
10PDME	356052E042	150230	14431100		2,731,440.00
10PDME	356052E042	150230	15111100		767,456,699.00
10PDME	356052E042	150230	15111104		3,529,458.00
10PDME	356052E042	150230	15311100		29,787,323.00
10PDME	356052E042	150230	15411218		35,368,003.00
10PDME	356052E042	150230	15421100		6,724,272.00
10PDME	356052E042	150230	15911100		89,899,457.00
10PDME	356052E042	150230	15931100		6,100,798.00
10PDME	356052E042	150230	17141100		158,352,599.00
10PDME	356052E042	150230	17141104		397,621.00
10PDME	356052E042	150230	21111100		82,500.00
10PDME	356052E042	150230	21111200		3,100,000.00
10PDME	356052E042	150230	21411100		3,500,000.00
10PDME	356052E042	150230	21521100		1,500,000.00
10PDME	356052E042	150230	22111100		100,000,000.00
10PDME	356052E042	150230	24191100		200,000.00
10PDME	356052E042	150230	24211100		954,000.00
10PDME	356052E042	150230	24611100		127,000.00
10PDME	356052E042	150230	24711100		2,060,000.00
10PDME	356052E042	150230	24911100		3,187,831.00
10PDME	356052E042	150230	25611100		200,000.00
10PDME	356052E042	150230	25911100		500,000.00
10PDME	356052E042	150230	26111100		33,626,022.00
10PDME	356052E042	150230	26111200		22,500,000.00
10PDME	356052E042	150230	27111100		7,230,689.00
10PDME	356052E042	150230	27211100		43,000,000.00
10PDME	356052E042	150230	29111100		11,925,277.00
10PDME	356052E042	150230	29612100		281,818,928.00
10PDME	356052E042	150230	31121100		620,360,097.00
10PDME	356052E042	150230	31411200		3,600,000.00
10PDME	356052E042	150230	31711200		4,800,000.00
10PDME	356052E042	150230	31811100		2,400.00
10PDME	356052E042	150230	31911200		1,860,000.00
10PDME	356052E042	150230	32311100		2,000,000.00
10PDME	356052E042	150230	32711100		13,000,000.00
10PDME	356052E042	150230	33311100		22,347,846.00
10PDME	356052E042	150230	33611279		5,000,000.00
10PDME	356052E042	150230	33621100		2,200,000.00
10PDME	356052E042	150230	33631100		97,350.00
10PDME	356052E042	150230	34111100		1,000,000.00
10PDME	356052E042	150230	34321100		500,000.00
10PDME	356052E042	150230	34511100		513,000,000.00
10PDME	356052E042	150230	34711100		13,000,000.00
10PDME	356052E042	150230	35111100		1,575,000.00
10PDME	356052E042	150230	35211100		2,000,000.00
10PDME	356052E042	150230	35311100		450,000.00
10PDME	356052E042	150230	35411100		3,100,000.00
10PDME	356052E042	150230	35521100		11,000,000.00
10PDME	356052E042	150230	35531100		3,500,000.00
10PDME	356052E042	150230	35711100		132,000,000.00
10PDME	356052E042	150230	35711179		191,179,356.00
10PDME	356052E042	150230	35811100		311,000,000.00
10PDME	356052E042	150230	35911100		31,000,000.00
10PDME	356052E042	150230	36611183		10,000,000.00
10PDME	356052E042	150230	37111100		20,000.00
10PDME	356052E042	150230	37121100		60,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDME	356052E042	150230	37211100		10,000.00
10PDME	356052E042	150230	37241100		20,000.00
10PDME	356052E042	150230	37511100		20,000.00
10PDME	356052E042	150230	37611100		60,000.00
10PDME	356052E042	150230	37911100		6,000,300.00
10PDME	356052E042	150230	39211100		4,213,730.00
10PDME	356052E042	150230	39411100		34,520.00
10PDME	356052E042	150230	39811100		166,000,163.00
10PDME	356052E042	150230	39811104		577,473.00
10PDME	356052E042	150230	39821100		48,617,424.00
10PDME	356052E042	150230	39931100		488,413,814.00
10PDME	356052E042	150230	39931182		2,500,000.00
10PDME	356052E042	150230	44111100		750,000.00
10PDME	356052E042	150230	53112100	A23NR0198	11,613,000.00
10PDME	356052E042	150230	53212100	A23NR0198	3,968,780.00
10PDME	356052E042	150230	56712100	A23NR0197	15,000,000.00
10PDME	356052E042	150230	56912100	A23NR0197	31,031,220.00
10PDME	356052E042	150230	62612100	O23NR0233	108,706,351.00
10PDME	356052E042	150230	62612100	O23NR0234	26,055,168.00
10PDME	356052E042	150230	63212179	O10ML0001	2,139,390,000.00
10PDME	356245U039	141430	44511100		21,850,000.00
10PDME	356298M002	141230	799911A5		100,000,000.00
10PDME	356298M002	150230	79211189		20,000,000.00
10PDME	356313M001	141230	16111100		130,275,345.00
10PDME	356313M001	141230	22111100		1,721,770.00
10PDME	356313M001	141230	39691100		3,773,143.00
10PDME	356313M001	141430	33621100		37,000,000.00
10PDME	356313M001	141430	34311100		130,000,000.00
10PDME	356313M001	141430	35311100		35,000,000.00
10PDME	356313M001	150230	33621100		21,620,426.00
ORGANISMO REGULADOR DE TRANSPORTE					238,026,508.00
10PDOR	172002N001	141230	33411100		100,000.00
10PDOR	356195G005	141230	12111100		17,147,308.00
10PDOR	356195G005	141230	24611100		1,160,000.00
10PDOR	356195G005	141230	29111100		1,171,680.00
10PDOR	356195G005	141230	35111100		41,251,451.00
10PDOR	356195G005	150230	11311100		10,476,142.00
10PDOR	356195G005	150230	11321100		312,000.00
10PDOR	356195G005	150230	13111100		35,100.00
10PDOR	356195G005	150230	13211100		195,000.00
10PDOR	356195G005	150230	13231100		3,510,000.00
10PDOR	356195G005	150230	13311100		183,752.00
10PDOR	356195G005	150230	13321100		40,889.00
10PDOR	356195G005	150230	13411100		37,159.00
10PDOR	356195G005	150230	14111201		624,000.00
10PDOR	356195G005	150230	14111203		39,000.00
10PDOR	356195G005	150230	14211201		312,000.00
10PDOR	356195G005	150230	14211203		15,600.00
10PDOR	356195G005	150230	14311200		347,100.00
10PDOR	356195G005	150230	14411200		189,540.00
10PDOR	356195G005	150230	15111200		273,000.00
10PDOR	356195G005	150230	15311100		124,800.00
10PDOR	356195G005	150230	15411100		7,800.00
10PDOR	356195G005	150230	15411107		24,180.00
10PDOR	356195G005	150230	15411218		390,000.00
10PDOR	356195G005	150230	15421100		39,000.00
10PDOR	356195G005	150230	15441100		312,000.00
10PDOR	356195G005	150230	15451109		101,400.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F S F AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDOR	356195G005	150230	15451110		23,400.00
10PDOR	356195G005	150230	15461151		78,000.00
10PDOR	356195G005	150230	15471100		6,240.00
10PDOR	356195G005	150230	15481100		93,600.00
10PDOR	356195G005	150230	15511100		23,400.00
10PDOR	356195G005	150230	15911100		19,500,000.00
10PDOR	356195G005	150230	15931100		23,400.00
10PDOR	356195G005	150230	16111143		1,137,850.00
10PDOR	356195G005	150230	17141100		33,540.00
10PDOR	356195G005	150230	31711200		28,276,960.00
10PDOR	356195G005	150230	31911100		8,120,000.00
10PDOR	356195G005	150230	33311100		4,480,280.00
10PDOR	356195G005	150230	35111100		1,268,549.00
10PDOR	356195G005	150230	35311100		33,373,200.00
10PDOR	356195G005	150230	35811100		16,593,600.00
10PDOR	356195G005	150230	39811200		690,300.00
10PDOR	356195G005	150230	39821100		546,000.00
10PDOR	356195G005	150230	39931100		7,568,000.00
10PDOR	356195G005	150230	59112200	A23NR0202	1,740,000.00
10PDOR	356298M002	141230	79212189		10,000.00
10PDOR	356313M001	141230	12111100		4,836,420.00
10PDOR	356313M001	141230	21111100		600,000.00
10PDOR	356313M001	141230	21521100		700,000.00
10PDOR	356313M001	141230	21611100		1,000,000.00
10PDOR	356313M001	141230	35211100		100,000.00
10PDOR	356313M001	141230	35521100		600,000.00
10PDOR	356313M001	141230	35811100		150,000.00
10PDOR	356313M001	141230	35911100		2,800,000.00
10PDOR	356313M001	141230	39211100		5,000,000.00
10PDOR	356313M001	141230	51112100	A23NR0199	600,000.00
10PDOR	356313M001	141230	51512200	A23NR0200	1,000,000.00
10PDOR	356313M001	141230	59112200	A23NR0201	300,000.00
10PDOR	356313M001	150230	11311100		2,954,809.00
10PDOR	356313M001	150230	11321100		88,000.00
10PDOR	356313M001	150230	13111100		9,900.00
10PDOR	356313M001	150230	13211100		55,000.00
10PDOR	356313M001	150230	13231100		990,000.00
10PDOR	356313M001	150230	13311100		51,827.00
10PDOR	356313M001	150230	13321100		11,533.00
10PDOR	356313M001	150230	13411100		10,144.00
10PDOR	356313M001	150230	14111201		176,000.00
10PDOR	356313M001	150230	14111203		11,000.00
10PDOR	356313M001	150230	14211201		88,000.00
10PDOR	356313M001	150230	14211203		4,400.00
10PDOR	356313M001	150230	14311200		97,900.00
10PDOR	356313M001	150230	14411200		53,460.00
10PDOR	356313M001	150230	15111200		77,000.00
10PDOR	356313M001	150230	15311100		35,200.00
10PDOR	356313M001	150230	15411100		2,200.00
10PDOR	356313M001	150230	15411107		6,820.00
10PDOR	356313M001	150230	15411218		110,000.00
10PDOR	356313M001	150230	15421100		11,000.00
10PDOR	356313M001	150230	15441100		88,000.00
10PDOR	356313M001	150230	15451109		28,600.00
10PDOR	356313M001	150230	15451110		6,600.00
10PDOR	356313M001	150230	15461151		22,000.00
10PDOR	356313M001	150230	15471100		1,760.00
10PDOR	356313M001	150230	15481100		26,400.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDOR	356313M001	150230	15511100		6,600.00
10PDOR	356313M001	150230	15911100		5,500,000.00
10PDOR	356313M001	150230	15931100		6,600.00
10PDOR	356313M001	150230	16111143		320,932.00
10PDOR	356313M001	150230	17141100		9,460.00
10PDOR	356313M001	150230	21111200		170,000.00
10PDOR	356313M001	150230	21411200		100,000.00
10PDOR	356313M001	150230	21611200		14,000.00
10PDOR	356313M001	150230	25411200		6,000.00
10PDOR	356313M001	150230	26111200		950,000.00
10PDOR	356313M001	150230	29611200		200,000.00
10PDOR	356313M001	150230	31121200		2,290,000.00
10PDOR	356313M001	150230	31311200		150,000.00
10PDOR	356313M001	150230	31411200		60,000.00
10PDOR	356313M001	150230	31711200		230,000.00
10PDOR	356313M001	150230	33611279		250,000.00
10PDOR	356313M001	150230	33811200		1,900,000.00
10PDOR	356313M001	150230	34111279		553,686.00
10PDOR	356313M001	150230	34511200		200,000.00
10PDOR	356313M001	150230	39691200		50,000.00
10PDOR	356313M001	150230	39811200		195,037.00
10PDOR	356313M001	150230	39821100		154,000.00
RED DE TRANSPORTE DE PASAJEROS (RTP)					2,322,279,973.00
10PDRT	172002N001	141230	21511100		20,000.00
10PDRT	172002N001	141230	27211100		60,000.00
10PDRT	172002N001	141230	33211132		3,500,000.00
10PDRT	172002N001	141230	33411100		40,000.00
10PDRT	356052E042	141230	24211100		500,000.00
10PDRT	356052E042	141230	24411100		100,000.00
10PDRT	356052E042	141230	24511100		350,000.00
10PDRT	356052E042	141230	24611100		800,000.00
10PDRT	356052E042	141230	24711100		2,000,000.00
10PDRT	356052E042	141230	24911100		4,000,000.00
10PDRT	356052E042	141230	25211100		350,000.00
10PDRT	356052E042	141230	25311100		85,000.00
10PDRT	356052E042	141230	25411100		140,000.00
10PDRT	356052E042	141230	25611100		250,000.00
10PDRT	356052E042	141230	26111100		166,746,947.00
10PDRT	356052E042	141230	26111200		10,499,400.00
10PDRT	356052E042	141230	27111100		41,400,000.00
10PDRT	356052E042	141230	27211100		3,583,719.00
10PDRT	356052E042	141230	27411100		50,000.00
10PDRT	356052E042	141230	27511100		1,000,000.00
10PDRT	356052E042	141230	29111100		2,000,000.00
10PDRT	356052E042	141230	29211100		150,000.00
10PDRT	356052E042	141230	29411100		1,500,000.00
10PDRT	356052E042	141230	29612100		60,000,000.00
10PDRT	356052E042	141230	29911100		60,000.00
10PDRT	356052E042	141230	33411100		2,360,000.00
10PDRT	356052E042	141230	37111100		10,000.00
10PDRT	356052E042	141230	37211100		10,000.00
10PDRT	356052E042	141230	37511100		30,000.00
10PDRT	356052E042	150230	26111100		478,153,656.00
10PDRT	356052E042	150230	29612100		150,000,000.00
10PDRT	356298M002	141230	79211189		6,000,000.00
10PDRT	356313E042	141230	11311100		11,000,000.00
10PDRT	356313E042	141230	15231100		1,000,000.00
10PDRT	356313E042	150230	11311100		590,656,148.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDRT	356313E042	150230	12311100		200,000.00
10PDRT	356313E042	150230	13111100		930,000.00
10PDRT	356313E042	150230	13191100		19,259,769.00
10PDRT	356313E042	150230	13211100		14,835,000.00
10PDRT	356313E042	150230	13221100		11,810,452.00
10PDRT	356313E042	150230	13231100		44,125,129.00
10PDRT	356313E042	150230	13321100		11,057,099.00
10PDRT	356313E042	150230	13411100		2,864,646.00
10PDRT	356313E042	150230	14121100		107,535,400.00
10PDRT	356313E042	150230	14221100		45,055,700.00
10PDRT	356313E042	150230	14311100		40,360,800.00
10PDRT	356313E042	150230	14411200		4,257,084.00
10PDRT	356313E042	150230	15111100		21,718,053.00
10PDRT	356313E042	150230	15411218		60,393,155.00
10PDRT	356313E042	150230	15421100		1,272,960.00
10PDRT	356313E042	150230	15451100		100,674,600.00
10PDRT	356313E042	150230	15491100		5,751,000.00
10PDRT	356313E042	150230	15911100		27,122,116.00
10PDRT	356313E042	150230	15931100		1,680,000.00
10PDRT	356313E042	150230	17141100		18,710,356.00
10PDRT	356313E042	150230	17191100		2,093,680.00
10PDRT	356313E042	150230	39811100		26,562,644.00
10PDRT	356313E042	150230	39821100		10,000,000.00
10PDRT	356313M001	141230	21111100		2,000,000.00
10PDRT	356313M001	141230	21111200		550,000.00
10PDRT	356313M001	141230	21411100		1,000,000.00
10PDRT	356313M001	141230	21411200		1,000,000.00
10PDRT	356313M001	141230	21511100		80,000.00
10PDRT	356313M001	141230	21521100		12,600,000.00
10PDRT	356313M001	141230	21611100		4,550,000.00
10PDRT	356313M001	141230	22111100		750,000.00
10PDRT	356313M001	141230	24191100		230,000.00
10PDRT	356313M001	141230	24811100		150,000.00
10PDRT	356313M001	141230	31121100		4,650,000.00
10PDRT	356313M001	141230	31211100		1,000,000.00
10PDRT	356313M001	141230	31311100		3,750,000.00
10PDRT	356313M001	141230	31321100		250,000.00
10PDRT	356313M001	141230	31411200		900,000.00
10PDRT	356313M001	141230	31611100		5,200,000.00
10PDRT	356313M001	141230	31711200		735,000.00
10PDRT	356313M001	141230	32211100		20,839,934.00
10PDRT	356313M001	141230	32711100		1,900,000.00
10PDRT	356313M001	141230	32911100		13,650,000.00
10PDRT	356313M001	141230	33111100		5,400,000.00
10PDRT	356313M001	141230	33411100		100,000.00
10PDRT	356313M001	141230	33611279		700,000.00
10PDRT	356313M001	141230	33631100		100,000.00
10PDRT	356313M001	141230	33911100		3,500,000.00
10PDRT	356313M001	141230	34111100		1,800,000.00
10PDRT	356313M001	141230	34111279		780,000.00
10PDRT	356313M001	141230	34391100		10,000,000.00
10PDRT	356313M001	141230	34511200		29,250,000.00
10PDRT	356313M001	141230	34711100		1,850,000.00
10PDRT	356313M001	141230	35111100		7,000,000.00
10PDRT	356313M001	141230	35211100		40,000.00
10PDRT	356313M001	141230	35311100		1,200,000.00
10PDRT	356313M001	141230	35521100		450,000.00
10PDRT	356313M001	141230	35531100		450,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDRT	356313M001	141230	35711100		8,700,000.00
10PDRT	356313M001	141230	35811100		8,500,000.00
10PDRT	356313M001	141230	35911100		50,000.00
10PDRT	356313M001	141230	37221100		350,000.00
10PDRT	356313M001	141230	39211100		23,000,000.00
10PDRT	356313M001	141230	39691225		2,500,000.00
10PDRT	356313M001	150230	16111143		24,100,526.00
SERVICIO DE TRANSPORTES ELÉCTRICOS					1,566,025,688.00
10PDTE	172002N001	141230	35111100		250,000.00
10PDTE	356052E042	141230	21111100		700,000.00
10PDTE	356052E042	141230	21111200		800,000.00
10PDTE	356052E042	141230	22111100		400,000.00
10PDTE	356052E042	141230	26111100		2,000,000.00
10PDTE	356052E042	141230	26111200		7,500,000.00
10PDTE	356052E042	141230	29612100		11,537,361.00
10PDTE	356052E042	141230	31121100		139,250,000.00
10PDTE	356052E042	141230	31411200		195,000.00
10PDTE	356052E042	141230	31611100		2,150,000.00
10PDTE	356052E042	141230	31711200		1,950,000.00
10PDTE	356052E042	141230	32911100		420,000.00
10PDTE	356052E042	141230	33111100		590,000.00
10PDTE	356052E042	141230	33311100		15,000.00
10PDTE	356052E042	141230	33621100		150,000.00
10PDTE	356052E042	141230	33631100		50,000.00
10PDTE	356052E042	141230	34111100		394,558.00
10PDTE	356052E042	141230	34111279		605,442.00
10PDTE	356052E042	141230	34391100		15,000,000.00
10PDTE	356052E042	141230	34511200		244,323,268.00
10PDTE	356052E042	141230	35111100		3,100,000.00
10PDTE	356052E042	141230	35521100		3,500,000.00
10PDTE	356052E042	141230	35811100		55,142,781.00
10PDTE	356052E042	141230	35911100		2,000,000.00
10PDTE	356052E042	141230	39211100		4,162,620.00
10PDTE	356052E042	141230	39691200		1,000,000.00
10PDTE	356052E042	141230	39931100		124,555,489.00
10PDTE	356052E042	150230	11311100		246,980,724.00
10PDTE	356052E042	150230	12311100		300,000.00
10PDTE	356052E042	150230	13111100		8,256,993.00
10PDTE	356052E042	150230	13211100		20,841,385.00
10PDTE	356052E042	150230	13221100		5,174,497.00
10PDTE	356052E042	150230	13231100		35,175,584.00
10PDTE	356052E042	150230	13311100		11,247,793.00
10PDTE	356052E042	150230	13321100		12,225,871.00
10PDTE	356052E042	150230	14121100		67,355,765.00
10PDTE	356052E042	150230	14221100		22,396,085.00
10PDTE	356052E042	150230	14311100		30,414,268.00
10PDTE	356052E042	150230	14411200		4,277,556.00
10PDTE	356052E042	150230	15111100		47,642,597.00
10PDTE	356052E042	150230	15311100		44,669,699.00
10PDTE	356052E042	150230	15411100		17,433,776.00
10PDTE	356052E042	150230	15411218		40,000,000.00
10PDTE	356052E042	150230	15421100		303,184.00
10PDTE	356052E042	150230	15451100		9,520,550.00
10PDTE	356052E042	150230	15461100		2,367,065.00
10PDTE	356052E042	150230	15491100		3,111,997.00
10PDTE	356052E042	150230	15911100		23,038,932.00
10PDTE	356052E042	150230	15931100		169,500.00
10PDTE	356052E042	150230	16111143		14,371,688.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
10PDTE	356052E042	150230	17121100		28,308,880.00
10PDTE	356052E042	150230	25311100		554,491.00
10PDTE	356052E042	150230	39811100		17,500,000.00
10PDTE	356052E042	150230	39821100		5,500,000.00
10PDTE	356170J001	150230	45214100		212,750,000.00
10PDTE	356298M002	141230	79211189		500,000.00
10PDTE	356313M001	141230	31211100		1,625,000.00
10PDTE	356313M001	141230	31311100		4,029,649.00
10PDTE	356313M001	141230	31321100		680,000.00
10PDTE	356313M001	141230	31911200		860,640.00
10PDTE	356313M001	141230	33611279		500,000.00
10PDTE	356313M001	141230	39211100		4,200,000.00
SECRETARÍA DE SEGURIDAD CIUDADANA					25,283,237,870.00
11C001	123009E168	111130	14111201		117,897,648.00
11C001	123009E168	111130	14211201		58,203,239.00
11C001	123009E168	111130	21111200		1,100,000.00
11C001	123009E168	111130	21411200		500,000.00
11C001	123009E168	111130	21521100		175,000.00
11C001	123009E168	111130	22111179		697,857,626.00
11C001	123009E168	111130	22211100		500,000.00
11C001	123009E168	111130	24911100		30,000.00
11C001	123009E168	111130	26111200		21,780,000.00
11C001	123009E168	111130	31121200		49,564,894.00
11C001	123009E168	111130	31211100		4,127,166.00
11C001	123009E168	111130	31311200		88,444,685.00
11C001	123009E168	111130	31411200		430,000.00
11C001	123009E168	111130	31711200		2,600,000.00
11C001	123009E168	111130	31911200		88,000.00
11C001	123009E168	111130	32211100		11,200,000.00
11C001	123009E168	111130	33611279		1,395,540.00
11C001	123009E168	111130	34511200		6,222,263.00
11C001	123009E168	111130	35811100		2,066,667.00
11C001	123009E168	111130	37211100		100,000.00
11C001	123009E168	111130	37221100		200,000.00
11C001	123009E168	111130	37511100		800,000.00
11C001	123009E168	111130	39111100		320,833.00
11C001	123009E168	111130	44121178		8,000,100.00
11C001	123009E168	111230	26111100		21,872,833.00
11C001	123009E168	111230	31211100		21,872,834.00
11C001	123009E168	11P530	27111100		17,500,000.00
11C001	123009E168	150230	11311100		894,417,261.00
11C001	123009E168	150230	11321100		5,218,341.00
11C001	123009E168	150230	12211108		24,218,667.00
11C001	123009E168	150230	13111100		7,963,663.00
11C001	123009E168	150230	13211100		32,417,210.00
11C001	123009E168	150230	13231100		67,217,252.00
11C001	123009E168	150230	13231108		2,690,963.00
11C001	123009E168	150230	13311100		2,600,000.00
11C001	123009E168	150230	13411100		14,417,965.00
11C001	123009E168	150230	13421100		8,164,229.00
11C001	123009E168	150230	13431100		255,937,307.00
11C001	123009E168	150230	14211203		218,565.00
11C001	123009E168	150230	14311200		57,402,709.00
11C001	123009E168	150230	14411200		40,000,000.00
11C001	123009E168	150230	14421200		106,000,000.00
11C001	123009E168	150230	14431200		2,567,877.00
11C001	123009E168	150230	15111200		50,624,656.00
11C001	123009E168	150230	15411107		6,841,610.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	123009E168	150230	15411200		1,807,858.00
11C001	123009E168	150230	15411208		2,267,192.00
11C001	123009E168	150230	15411218		49,264,315.00
11C001	123009E168	150230	15421100		265,230.00
11C001	123009E168	150230	15441100		181,299,655.00
11C001	123009E168	150230	15451100		12,912,739.00
11C001	123009E168	150230	15451108		64,600.00
11C001	123009E168	150230	15451109		6,916,130.00
11C001	123009E168	150230	15451110		3,125,407.00
11C001	123009E168	150230	15461151		16,580,905.00
11C001	123009E168	150230	15471100		1,297,562.00
11C001	123009E168	150230	15471106		275,650.00
11C001	123009E168	150230	15471108		113,221.00
11C001	123009E168	150230	15481100		19,764,404.00
11C001	123009E168	150230	15511100		15,190,641.00
11C001	123009E168	150230	15911100		61,852,542.00
11C001	123009E168	150230	15931100		1,610,206.00
11C001	123009E168	150230	16111143		1,140,108,486.00
11C001	123009E168	150230	17111100		670,424.00
11C001	123009E168	150230	17131106		7,205.00
11C001	123009E168	150230	17141100		7,369,920.00
11C001	123009E168	150230	39811200		39,095,222.00
11C001	123009E168	150230	39811208		810,686.00
11C001	123009E168	150230	39821100		26,289,183.00
11C001	123009E168	150230	39821108		136,866.00
11C001	123009E168	150G30	22111100		13,333,333.00
11C001	123009E168	25P530	27111100		70,000,000.00
11C001	123009E168	25P530	56512100	A23NR0203	42,500,000.00
11C001	123009K019	150G30	63212179	O12ML0001	564,478,624.00
11C001	123009K019	25P530	63212179	O12ML0001	180,000,000.00
11C001	123322E194	111130	21411233		180,000.00
11C001	123322E194	111130	21521100		175,000.00
11C001	123322E194	111130	26111133		266,667.00
11C001	123322E194	111130	26111200		770,000.00
11C001	123322E194	111130	34111100		55,000.00
11C001	123322E194	111130	35811133		620,687.00
11C001	123322E194	150230	14111208		2,336,712.00
11C001	123322E194	150230	16111143		19,833,983.00
11C001	123322E194	150G30	22111133		4,905,890.00
11C001	171055U047	111130	44511178		45,000,000.00
11C001	171063E169	111130	12111100		53,271,855.00
11C001	171063E169	111130	14111201		532,495,032.00
11C001	171063E169	111130	14111202		590,244,332.00
11C001	171063E169	111130	14211202		280,086,315.00
11C001	171063E169	111130	21111200		12,955,212.00
11C001	171063E169	111130	21411200		75,000.00
11C001	171063E169	111130	21511100		44,594.00
11C001	171063E169	111130	21521100		5,479,237.00
11C001	171063E169	111130	21711100		3,020.00
11C001	171063E169	111130	22111100		139,256,682.00
11C001	171063E169	111130	22211100		9,966,163.00
11C001	171063E169	111130	22311100		5,000.00
11C001	171063E169	111130	24191100		10,000.00
11C001	171063E169	111130	24211100		150,000.00
11C001	171063E169	111130	24311100		50,000.00
11C001	171063E169	111130	24611100		200,000.00
11C001	171063E169	111130	24811100		160,000.00
11C001	171063E169	111130	24911100		140,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	171063E169	111130	25111100		500.00
11C001	171063E169	111130	25311100		3,500,000.00
11C001	171063E169	111130	25411100		8,489,206.00
11C001	171063E169	111130	25511100		500,000.00
11C001	171063E169	111130	25611100		3,000.00
11C001	171063E169	111130	26111100		4,261,489.00
11C001	171063E169	111130	26111200		1,010,656,533.00
11C001	171063E169	111130	27211100		500,000.00
11C001	171063E169	111130	27311100		50,000.00
11C001	171063E169	111130	27411100		15,403.00
11C001	171063E169	111130	29111100		226,949.00
11C001	171063E169	111130	29411100		102,480.00
11C001	171063E169	111130	29611100		6,406,344.00
11C001	171063E169	111130	29611200		3,342,112.00
11C001	171063E169	111130	31121200		52,066,835.00
11C001	171063E169	111130	31311200		58,440,333.00
11C001	171063E169	111130	31411200		2,981,610.00
11C001	171063E169	111130	31711200		14,320,718.00
11C001	171063E169	111130	31911200		8,371,118.00
11C001	171063E169	111130	32211100		90,239,953.00
11C001	171063E169	111130	32511179		1,113,046,882.00
11C001	171063E169	111130	32911100		4,000,000.00
11C001	171063E169	111130	33311100		8,000,000.00
11C001	171063E169	111130	33411100		3,000,000.00
11C001	171063E169	111130	33621100		300,000.00
11C001	171063E169	111130	34321200		1,236,000.00
11C001	171063E169	111130	34511200		233,402,279.00
11C001	171063E169	111130	35211100		1,100,000.00
11C001	171063E169	111130	35311100		610,400.00
11C001	171063E169	111130	35511100		76,823,825.00
11C001	171063E169	111130	35711100		86,394,785.00
11C001	171063E169	111130	35811100		32,916,361.00
11C001	171063E169	111130	35911100		2,500,000.00
11C001	171063E169	111130	36111283		2,287,212.00
11C001	171063E169	111130	39691225		12,098,944.00
11C001	171063E169	111130	39911100		500,000.00
11C001	171063E169	111130	39931182		114,832,445.00
11C001	171063E169	111130	44191178		1,000,000.00
11C001	171063E169	11P530	27111100		83,177,683.00
11C001	171063E169	15O230	11211100		4,643,568,783.00
11C001	171063E169	15O230	11311100		287,168,567.00
11C001	171063E169	15O230	11321100		95,075.00
11C001	171063E169	15O230	13111100		2,570,716.00
11C001	171063E169	15O230	13121100		214,766,956.00
11C001	171063E169	15O230	13211100		235,544,377.00
11C001	171063E169	15O230	13231100		677,868,698.00
11C001	171063E169	15O230	13411100		747,182,715.00
11C001	171063E169	15O230	13421100		1,118,419,084.00
11C001	171063E169	15O230	13431100		3,010,037,575.00
11C001	171063E169	15O230	14111201		3,341,396.00
11C001	171063E169	15O230	14111203		2,347,862.00
11C001	171063E169	15O230	14211201		11,841,206.00
11C001	171063E169	15O230	14211202		130,747,935.00
11C001	171063E169	15O230	14211203		19,207.00
11C001	171063E169	15O230	14311200		138,950,960.00
11C001	171063E169	15O230	14411200		15,106,478.00
11C001	171063E169	15O230	14421200		230,615,278.00
11C001	171063E169	15O230	14431200		30,940.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	171063E169	150230	15111200		414,732,774.00
11C001	171063E169	150230	15311106		29,240,730.00
11C001	171063E169	150230	15311200		20,988.00
11C001	171063E169	150230	15411218		592,946,200.00
11C001	171063E169	150230	15421100		186,347.00
11C001	171063E169	150230	15431226		1,669,380.00
11C001	171063E169	150230	15441100		244,745,978.00
11C001	171063E169	150230	15451100		106,209,744.00
11C001	171063E169	150230	15461151		10,806,573.00
11C001	171063E169	150230	15471100		263,938.00
11C001	171063E169	150230	15471106		12,229,824.00
11C001	171063E169	150230	15481100		8,764,926.00
11C001	171063E169	150230	15511100		7,352,989.00
11C001	171063E169	150230	15911100		339,835,692.00
11C001	171063E169	150230	17111106		154,402,706.00
11C001	171063E169	150230	39811200		348,681,050.00
11C001	171063E169	150230	39821100		201,996,584.00
11C001	171063E169	150230	39931182		1,217,893.00
11C001	171063E169	150G30	22111100		352,502,140.00
11C001	171063E169	150G30	22211100		30,000,000.00
11C001	171063E169	25P530	27111100		2,710,730.00
11C001	171063E169	25P530	28311100		50,000,000.00
11C001	171298M002	111130	79211190		500,000.00
11C001	171298M002	111130	79991143		15,339,136.00
11C001	171298M002	111730	79991143		80,530,458.00
11C001	171298M002	150G30	79211189		100,000,000.00
11C001	171313M001	111130	12111100		20,582,900.00
11C001	171313M001	111130	14111201		30,541,064.00
11C001	171313M001	111130	21111100		300,000.00
11C001	171313M001	111130	21111200		125,404.00
11C001	171313M001	111130	21211100		100,000.00
11C001	171313M001	111130	21411100		150,000.00
11C001	171313M001	111130	21411200		536,791.00
11C001	171313M001	111130	21511100		178,377.00
11C001	171313M001	111130	21521100		1,351,624.00
11C001	171313M001	111130	21611100		100,000.00
11C001	171313M001	111130	22211100		3,033,837.00
11C001	171313M001	111130	26111100		400,000.00
11C001	171313M001	111130	31111100		150,000.00
11C001	171313M001	111130	31121200		1,708,812.00
11C001	171313M001	111130	31311200		44,741,056.00
11C001	171313M001	111130	32211100		44,976,508.00
11C001	171313M001	111130	33611279		6,619,745.00
11C001	171313M001	111130	34111100		350,000.00
11C001	171313M001	111130	34321200		441,569.00
11C001	171313M001	111130	34511200		35,452,864.00
11C001	171313M001	111130	37111100		200,000.00
11C001	171313M001	111130	37211100		100,000.00
11C001	171313M001	111130	37221100		450,000.00
11C001	171313M001	111130	37511100		1,900,000.00
11C001	171313M001	111130	39111100		3,279,167.00
11C001	171313M001	111130	39211100		1,850,000.00
11C001	171313M001	111130	39691225		10,443,259.00
11C001	171313M001	111230	12111100		830,700.00
11C001	171313M001	111230	21211100		1,500,000.00
11C001	171313M001	111230	21411100		1,000,000.00
11C001	171313M001	111230	24411100		500,000.00
11C001	171313M001	111230	24611100		300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	171313M001	111230	24711100		700,000.00
11C001	171313M001	111230	29911100		250,000.00
11C001	171313M001	111230	34111100		400,000.00
11C001	171313M001	111230	35111100		1,000,000.00
11C001	171313M001	150230	11311100		117,524,053.00
11C001	171313M001	150230	11321100		281,861.00
11C001	171313M001	150230	12211108		3,382,372.00
11C001	171313M001	150230	12311100		8,000,000.00
11C001	171313M001	150230	13111100		38,431.00
11C001	171313M001	150230	13121100		14,511,151.00
11C001	171313M001	150230	13211100		7,456,456.00
11C001	171313M001	150230	13231100		37,647,862.00
11C001	171313M001	150230	13231108		248,847.00
11C001	171313M001	150230	13411100		5,913,632.00
11C001	171313M001	150230	13421100		69,456,848.00
11C001	171313M001	150230	13431100		10,282,774.00
11C001	171313M001	150230	14111208		280,167.00
11C001	171313M001	150230	14211201		12,468,628.00
11C001	171313M001	150230	14311200		12,547,601.00
11C001	171313M001	150230	14411200		6,949,978.00
11C001	171313M001	150230	14421200		462,100.00
11C001	171313M001	150230	14431200		1,460,744.00
11C001	171313M001	150230	15111200		10,225,192.00
11C001	171313M001	150230	15411100		3,000,000.00
11C001	171313M001	150230	15411107		4,215,451.00
11C001	171313M001	150230	15411208		383,466.00
11C001	171313M001	150230	15411218		21,292,330.00
11C001	171313M001	150230	15431226		1,399,791.00
11C001	171313M001	150230	15441100		22,302,792.00
11C001	171313M001	150230	15451100		6,045,463.00
11C001	171313M001	150230	15451108		7,467.00
11C001	171313M001	150230	15471100		4,610,311.00
11C001	171313M001	150230	15471106		102,251.00
11C001	171313M001	150230	15471108		1,733.00
11C001	171313M001	150230	15511100		4,547,612.00
11C001	171313M001	150230	15911100		32,037,125.00
11C001	171313M001	150230	15931100		1,389,794.00
11C001	171313M001	150230	15941100		150,000.00
11C001	171313M001	150230	17111100		1,497,779.00
11C001	171313M001	150230	17111106		6,096,028.00
11C001	171313M001	150230	17121100		6,429.00
11C001	171313M001	150230	17131100		250,000.00
11C001	171313M001	150230	17141100		1,597,230.00
11C001	171313M001	150230	17191106		30,000.00
11C001	171313M001	150230	39811200		12,785,381.00
11C001	171313M001	150230	39811208		106,724.00
11C001	171313M001	150230	39821100		8,159,652.00
11C001	171313M001	150230	39821108		38,208.00
11C001	172002N001	111130	12111100		48,859,200.00
11C001	172002N001	111130	21111200		393.00
11C001	172002N001	111130	31121200		5,356.00
11C001	172002N001	111130	31311200		2,839.00
11C001	172002N001	111130	32511100		4,735,475.00
11C001	172002N001	150230	11211100		3,108,194.00
11C001	172002N001	150230	11311100		2,538,860.00
11C001	172002N001	150230	13111100		10,312.00
11C001	172002N001	150230	13121100		33,609.00
11C001	172002N001	150230	13211100		181,957.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11C001	172002N001	150230	13231100		894,086.00
11C001	172002N001	150230	13411100		289,744.00
11C001	172002N001	150230	13421100		1,614,427.00
11C001	172002N001	150230	13431100		522,327.00
11C001	172002N001	150230	14111201		694,599.00
11C001	172002N001	150230	14111202		59,031.00
11C001	172002N001	150230	14211201		266,164.00
11C001	172002N001	150230	14211202		41,014.00
11C001	172002N001	150230	14311200		283,424.00
11C001	172002N001	150230	14411200		155,764.00
11C001	172002N001	150230	15111200		750,224.00
11C001	172002N001	150230	15441100		771,526.00
11C001	172002N001	150230	15451100		138,914.00
11C001	172002N001	150230	15511100		99,236.00
11C001	172002N001	150230	15911100		717,808.00
11C001	172002N001	150230	39811200		304,560.00
11C001	172002N001	150230	39821100		199,259.00
11C001	172002N001	25P530	54112100	A23NR0203	57,500,000.00
UNIVERSIDAD DE LA POLICÍA					146,763,030.00
11CD01	171071E170	111130	21111100		120,000.00
11CD01	171071E170	111130	21111200		75,000.00
11CD01	171071E170	111130	21211100		5,000.00
11CD01	171071E170	111130	21411100		25,000.00
11CD01	171071E170	111130	21411200		350,000.00
11CD01	171071E170	111130	21611100		50,000.00
11CD01	171071E170	111130	21611200		37,500.00
11CD01	171071E170	111130	22111100		40,000.00
11CD01	171071E170	111130	22311100		1,500.00
11CD01	171071E170	111130	24191100		110,000.00
11CD01	171071E170	111130	24211100		93,750.00
11CD01	171071E170	111130	24311100		110,000.00
11CD01	171071E170	111130	24411100		50,000.00
11CD01	171071E170	111130	24511100		25,000.00
11CD01	171071E170	111130	24611100		77,500.00
11CD01	171071E170	111130	24711100		175,000.00
11CD01	171071E170	111130	24811100		12,500.00
11CD01	171071E170	111130	24911100		400,000.00
11CD01	171071E170	111130	25111100		110,000.00
11CD01	171071E170	111130	25211100		2,500.00
11CD01	171071E170	111130	25311100		200,000.00
11CD01	171071E170	111130	25411100		125,000.00
11CD01	171071E170	111130	25411200		12,500.00
11CD01	171071E170	111130	25511200		2,500.00
11CD01	171071E170	111130	25611100		7,500.00
11CD01	171071E170	111130	26111100		10,000.00
11CD01	171071E170	111130	27111100		1,820,000.00
11CD01	171071E170	111130	27211100		28,125.00
11CD01	171071E170	111130	27311100		25,000.00
11CD01	171071E170	111130	27411100		2,500.00
11CD01	171071E170	111130	27511100		750,000.00
11CD01	171071E170	111130	29111100		120,000.00
11CD01	171071E170	111130	29211100		12,500.00
11CD01	171071E170	111130	29411100		250,000.00
11CD01	171071E170	111130	29611100		150,000.00
11CD01	171071E170	111130	29611200		300,000.00
11CD01	171071E170	111130	29811100		25,000.00
11CD01	171071E170	111130	31211100		500,000.00
11CD01	171071E170	111130	31411200		12,500.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD01	171071E170	111130	31711200		340,000.00
11CD01	171071E170	111130	31811100		2,500.00
11CD01	171071E170	111130	32521100		25,000.00
11CD01	171071E170	111130	33611100		1,500.00
11CD01	171071E170	111130	33621100		25,000.00
11CD01	171071E170	111130	34321200		5,000.00
11CD01	171071E170	111130	35111100		1,122,357.00
11CD01	171071E170	111130	35311100		150,000.00
11CD01	171071E170	111130	35531100		100,000.00
11CD01	171071E170	111130	35711100		1,000,000.00
11CD01	171071E170	111130	35811100		2,250,000.00
11CD01	171071E170	111130	35911100		375,000.00
11CD01	171071E170	111130	37211100		25,000.00
11CD01	171071E170	111130	37611100		30,000.00
11CD01	171071E170	111130	39211100		80,000.00
11CD01	171242E026	111130	11211100		16,410,000.00
11CD01	171242E026	111130	21111100		120,000.00
11CD01	171242E026	111130	21111200		75,000.00
11CD01	171242E026	111130	21211100		5,000.00
11CD01	171242E026	111130	21411100		25,000.00
11CD01	171242E026	111130	21411200		350,000.00
11CD01	171242E026	111130	21611100		50,000.00
11CD01	171242E026	111130	21611200		37,500.00
11CD01	171242E026	111130	22111100		40,000.00
11CD01	171242E026	111130	22311100		1,500.00
11CD01	171242E026	111130	24191100		110,000.00
11CD01	171242E026	111130	24211100		93,750.00
11CD01	171242E026	111130	24311100		110,000.00
11CD01	171242E026	111130	24411100		50,000.00
11CD01	171242E026	111130	24511100		25,000.00
11CD01	171242E026	111130	24611100		77,500.00
11CD01	171242E026	111130	24711100		175,000.00
11CD01	171242E026	111130	24811100		12,500.00
11CD01	171242E026	111130	24911100		400,000.00
11CD01	171242E026	111130	25111100		110,000.00
11CD01	171242E026	111130	25211100		2,500.00
11CD01	171242E026	111130	25311100		200,000.00
11CD01	171242E026	111130	25411100		125,000.00
11CD01	171242E026	111130	25411200		12,500.00
11CD01	171242E026	111130	25511200		2,500.00
11CD01	171242E026	111130	25611100		7,500.00
11CD01	171242E026	111130	26111100		10,000.00
11CD01	171242E026	111130	27111100		1,820,000.00
11CD01	171242E026	111130	27211100		28,125.00
11CD01	171242E026	111130	27311100		25,000.00
11CD01	171242E026	111130	27411100		2,500.00
11CD01	171242E026	111130	27511100		750,000.00
11CD01	171242E026	111130	29111100		120,000.00
11CD01	171242E026	111130	29211100		12,500.00
11CD01	171242E026	111130	29411100		250,000.00
11CD01	171242E026	111130	29611100		150,000.00
11CD01	171242E026	111130	29611200		300,000.00
11CD01	171242E026	111130	29811100		25,000.00
11CD01	171242E026	111130	31211100		500,000.00
11CD01	171242E026	111130	31411200		12,500.00
11CD01	171242E026	111130	31711200		340,000.00
11CD01	171242E026	111130	31811100		2,500.00
11CD01	171242E026	111130	32521100		25,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD01	171242E026	111130	33611100		1,500.00
11CD01	171242E026	111130	33621100		25,000.00
11CD01	171242E026	111130	34321200		5,000.00
11CD01	171242E026	111130	35111100		1,122,356.00
11CD01	171242E026	111130	35311100		150,000.00
11CD01	171242E026	111130	35531100		100,000.00
11CD01	171242E026	111130	35711100		1,000,000.00
11CD01	171242E026	111130	35811100		2,250,000.00
11CD01	171242E026	111130	35911100		375,000.00
11CD01	171242E026	111130	37211100		25,000.00
11CD01	171242E026	111130	37611100		30,000.00
11CD01	171242E026	111130	39211100		80,000.00
11CD01	171242E026	111230	21211100		50,000.00
11CD01	171242E026	111230	21511100		100,000.00
11CD01	171242E026	111230	22111100		150,000.00
11CD01	171242E026	111230	24711100		38,576.00
11CD01	171242E026	111230	27111100		900,000.00
11CD01	171242E026	111230	29111100		26,787.00
11CD01	171242E026	111230	33311100		48,500.00
11CD01	171242E026	111230	33411100		565,566.00
11CD01	171242E026	111230	35811100		145,000.00
11CD01	171242E026	111230	38221100		100,000.00
11CD01	171242U040	111130	44211100		23,800,000.00
11CD01	171298M002	111130	79211189		1,259,419.00
11CD01	171313M001	111130	11311100		15,886,699.00
11CD01	171313M001	111130	12111100		497,913.00
11CD01	171313M001	111130	12211108		7,373,697.00
11CD01	171313M001	111130	12311100		50,000.00
11CD01	171313M001	111130	13111100		118,000.00
11CD01	171313M001	111130	13121100		1,150,000.00
11CD01	171313M001	111130	13211100		1,000,000.00
11CD01	171313M001	111130	13231100		5,137,813.00
11CD01	171313M001	111130	13231108		729,035.00
11CD01	171313M001	111130	13411100		1,045,285.00
11CD01	171313M001	111130	13421100		3,831,465.00
11CD01	171313M001	111130	13431100		3,381,446.00
11CD01	171313M001	111130	14111201		3,168,559.00
11CD01	171313M001	111130	14111202		1,650,000.00
11CD01	171313M001	111130	14111208		675,930.00
11CD01	171313M001	111130	14211201		808,211.00
11CD01	171313M001	111130	14211202		1,175,000.00
11CD01	171313M001	111130	14311200		1,377,600.00
11CD01	171313M001	111130	14411200		804,147.00
11CD01	171313M001	111130	14421200		810,000.00
11CD01	171313M001	111130	14431200		50,000.00
11CD01	171313M001	111130	15111200		2,700,000.00
11CD01	171313M001	111130	15411100		38,000.00
11CD01	171313M001	111130	15411107		162,000.00
11CD01	171313M001	111130	15411208		831,060.00
11CD01	171313M001	111130	15411218		2,003,350.00
11CD01	171313M001	111130	15431226		37,000.00
11CD01	171313M001	111130	15441100		3,000,000.00
11CD01	171313M001	111130	15451100		640,000.00
11CD01	171313M001	111130	15451108		33,000.00
11CD01	171313M001	111130	15451109		48,583.00
11CD01	171313M001	111130	15451110		545,000.00
11CD01	171313M001	111130	15461151		720,000.00
11CD01	171313M001	111130	15471100		55,500.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD01	171313M001	111130	15471106		100,000.00
11CD01	171313M001	111130	15471108		12,000.00
11CD01	171313M001	111130	15481100		290,000.00
11CD01	171313M001	111130	15511100		333,600.00
11CD01	171313M001	111130	15911100		9,850,000.00
11CD01	171313M001	111130	15931100		35,000.00
11CD01	171313M001	111130	16111100		1,875,664.00
11CD01	171313M001	111130	17111100		22,000.00
11CD01	171313M001	111130	1711106		36,400.00
11CD01	171313M001	111130	17131100		90,000.00
11CD01	171313M001	111130	17141100		95,000.00
11CD01	171313M001	111130	21111100		120,000.00
11CD01	171313M001	111130	21111200		75,000.00
11CD01	171313M001	111130	24611100		20,000.00
11CD01	171313M001	111130	33411100		100,000.00
11CD01	171313M001	111130	35111100		500,000.00
11CD01	171313M001	111130	35811100		1,000,000.00
11CD01	171313M001	111130	39811200		1,924,695.00
11CD01	171313M001	111130	39811208		248,530.00
11CD01	171313M001	111130	39821100		850,000.00
11CD01	171313M001	111130	39821108		76,000.00
11CD01	172002N001	111130	21111100		120,000.00
11CD01	172002N001	111130	21111200		75,000.00
11CD01	172002N001	111130	24211100		62,500.00
11CD01	172002N001	111130	24611100		55,000.00
11CD01	172002N001	111130	27211100		43,750.00
11CD01	172002N001	111130	35111100		115,287.00
POLICÍA AUXILIAR DEL DISTRITO FEDERAL					12,107,490,713.00
11CD02	171242E026	111130	13211100		155,647.00
11CD02	171242E026	111130	13231100		1,162,135.00
11CD02	171242E026	111130	14111104		1,856,511.00
11CD02	171242E026	111130	14311100		8,723,305.00
11CD02	171242E026	111130	15411100		622,515.00
11CD02	171242E026	111130	15471100		300.00
11CD02	171242E026	111130	21111200		250,000.00
11CD02	171242E026	111130	21521100		20,000.00
11CD02	171242E026	111130	21611100		15,000.00
11CD02	171242E026	111130	21711100		10,000.00
11CD02	171242E026	111130	22111100		10,000,000.00
11CD02	171242E026	111130	24411100		400,000.00
11CD02	171242E026	111130	25311100		10,000.00
11CD02	171242E026	111130	27111100		2,000,000.00
11CD02	171242E026	111130	27411100		10,000.00
11CD02	171242E026	111130	31211100		100,000.00
11CD02	171242E026	111130	33611279		381,226.00
11CD02	171242E026	111130	33621100		150,000.00
11CD02	171242E026	111130	39811200		409,908.00
11CD02	171242E026	111130	39821100		219,782.00
11CD02	171242E026	111230	21411100		200,000.00
11CD02	171242E026	111230	35211100		250,000.00
11CD02	171242E026	150530	12211100		12,345,817.00
11CD02	171272E169	111130	12211100		130,000,000.00
11CD02	171272E169	111130	13211100		397,959,873.00
11CD02	171272E169	111130	13231100		744,646,661.00
11CD02	171272E169	111130	14111104		1,361,832,404.00
11CD02	171272E169	111130	14311100		44,598,341.00
11CD02	171272E169	111130	14411100		11,700,000.00
11CD02	171272E169	111130	14421100		378,300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD02	171272E169	111130	15311100		150,000,000.00
11CD02	171272E169	111130	15411100		344,599,395.00
11CD02	171272E169	111130	15471100		9,356,400.00
11CD02	171272E169	111130	16111143		717,873,069.00
11CD02	171272E169	111130	17111100		14,334,598.00
11CD02	171272E169	111130	21111200		500,000.00
11CD02	171272E169	111130	22111100		25,000,000.00
11CD02	171272E169	111130	24191100		20,000.00
11CD02	171272E169	111130	24211100		50,000.00
11CD02	171272E169	111130	24711100		300,000.00
11CD02	171272E169	111130	24911100		900,000.00
11CD02	171272E169	111130	25611100		7,000.00
11CD02	171272E169	111130	25911100		10,000.00
11CD02	171272E169	111130	26111200		46,934,748.00
11CD02	171272E169	111130	28211100		2,000,000.00
11CD02	171272E169	111130	29611200		1,000,000.00
11CD02	171272E169	111130	31121200		2,600,000.00
11CD02	171272E169	111130	31311200		1,250,000.00
11CD02	171272E169	111130	31711200		1,700,000.00
11CD02	171272E169	111130	31911200		200,024.00
11CD02	171272E169	111130	33111100		8,600.00
11CD02	171272E169	111130	33611279		718,774.00
11CD02	171272E169	111130	34111100		50,000.00
11CD02	171272E169	111130	34511200		9,359,328.00
11CD02	171272E169	111130	35111100		1,600,000.00
11CD02	171272E169	111130	35511100		10,000,000.00
11CD02	171272E169	111130	35711100		2,040,000.00
11CD02	171272E169	111130	39211100		1,000,000.00
11CD02	171272E169	111130	39691225		946,220.00
11CD02	171272E169	111130	39811200		233,061,995.00
11CD02	171272E169	111130	39821100		127,419,085.00
11CD02	171272E169	111130	39931182		9,500,000.00
11CD02	171272E169	111130	799911A5		100,000.00
11CD02	171272E169	111230	21111100		1,300,000.00
11CD02	171272E169	111230	21411100		800,000.00
11CD02	171272E169	111230	21611100		500,000.00
11CD02	171272E169	111230	24911100		600,000.00
11CD02	171272E169	111230	32211100		3,500,000.00
11CD02	171272E169	111230	35311100		350,000.00
11CD02	171272E169	150230	12211100		5,599,614,009.00
11CD02	171272E169	150530	12211100		921,553,407.00
11CD02	171272E169	150530	13111100		28,000,000.00
11CD02	171272E169	150530	13211100		32,762,929.00
11CD02	171298M002	111130	79211189		500,000.00
11CD02	171313E169	150530	12211100		504,356,187.00
11CD02	171313M001	111130	13211100		6,324,615.00
11CD02	171313M001	111130	13231100		46,922,439.00
11CD02	171313M001	111130	14111104		74,958,596.00
11CD02	171313M001	111130	14311100		8,664,498.00
11CD02	171313M001	111130	15411100		22,251,600.00
11CD02	171313M001	111130	15471100		243,300.00
11CD02	171313M001	111130	21111100		10,000.00
11CD02	171313M001	111130	24611100		690,545.00
11CD02	171313M001	111130	25111100		5,000.00
11CD02	171313M001	111130	29111100		160,000.00
11CD02	171313M001	111130	31411200		800,000.00
11CD02	171313M001	111130	35531100		1,000,000.00
11CD02	171313M001	111130	35811100		10,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD02	171313M001	111130	35911100		516,400.00
11CD02	171313M001	111130	37221100		160,000.00
11CD02	171313M001	111130	39811200		16,728,097.00
11CD02	171313M001	111130	39821100		9,675,925.00
11CD02	171313M001	111230	29411100		376,704.00
11CD02	172002N001	111130	13211100		12,151.00
11CD02	172002N001	111130	13231100		88,619.00
11CD02	172002N001	111130	14111104		141,569.00
11CD02	172002N001	111130	14311100		13,856.00
11CD02	172002N001	111130	15411100		26,490.00
11CD02	172002N001	111130	21511100		20,000.00
11CD02	172002N001	111130	25411100		50,000.00
11CD02	172002N001	111130	39811200		32,473.00
11CD02	172002N001	111130	39821100		20,983.00
11CD02	172002N001	150530	12211100		981,660.00
POLICÍA BANCARIA E INDUSTRIAL					6,453,208,829.00
11CD03	171272E169	111130	11211100		456,141,999.00
11CD03	171272E169	111130	13211100		43,253,936.00
11CD03	171272E169	111130	13231100		3,819,642.00
11CD03	171272E169	111130	13311100		52,049,655.00
11CD03	171272E169	111130	13431100		7,500,000.00
11CD03	171272E169	111130	14311100		60,629,903.00
11CD03	171272E169	111130	14411100		6,900,000.00
11CD03	171272E169	111130	14421100		98,753,120.00
11CD03	171272E169	111130	15311100		315,408,975.00
11CD03	171272E169	111130	15411218		43,692,480.00
11CD03	171272E169	111130	15471106		6,000,000.00
11CD03	171272E169	111130	15911100		17,833,643.00
11CD03	171272E169	111130	15991106		6,800,000.00
11CD03	171272E169	111130	16111143		369,651,526.00
11CD03	171272E169	111130	17111106		6,000,000.00
11CD03	171272E169	111130	17191106		12,000,000.00
11CD03	171272E169	111130	39811200		147,442,537.00
11CD03	171272E169	111130	39821100		60,000,000.00
11CD03	171272E169	150230	11211100		2,308,461,932.00
11CD03	171272E169	150230	13211100		43,253,935.00
11CD03	171272E169	150230	13231100		200,000,000.00
11CD03	171272E169	150230	13311100		98,890,949.00
11CD03	171272E169	150230	13431100		116,528,719.00
11CD03	171272E169	150230	14111102		190,836,438.00
11CD03	171272E169	150230	14211102		137,028,027.00
11CD03	171272E169	150530	13431100		1,351,981,350.00
11CD03	171313M001	111130	21111100		1,210,286.00
11CD03	171313M001	111130	21111200		1,664,064.00
11CD03	171313M001	111130	21211100		378,572.00
11CD03	171313M001	111130	21411100		2,700,000.00
11CD03	171313M001	111130	21511100		51,055.00
11CD03	171313M001	111130	21521100		2,479,845.00
11CD03	171313M001	111130	21611100		1,217,362.00
11CD03	171313M001	111130	22111100		13,765,842.00
11CD03	171313M001	111130	22211100		371,624.00
11CD03	171313M001	111130	22311100		150,000.00
11CD03	171313M001	111130	24191100		216,000.00
11CD03	171313M001	111130	24211100		80,000.00
11CD03	171313M001	111130	24311100		80,000.00
11CD03	171313M001	111130	24411100		557,978.00
11CD03	171313M001	111130	24511100		60,000.00
11CD03	171313M001	111130	24611100		666,419.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD03	171313M001	111130	24711100		366,998.00
11CD03	171313M001	111130	24811100		80,000.00
11CD03	171313M001	111130	24911100		764,093.00
11CD03	171313M001	111130	25311100		159,239.00
11CD03	171313M001	111130	25411100		2,029,775.00
11CD03	171313M001	111130	25411200		860,375.00
11CD03	171313M001	111130	25611100		150,000.00
11CD03	171313M001	111130	26111100		200,000.00
11CD03	171313M001	111130	26111200		20,413,408.00
11CD03	171313M001	111130	27111100		27,000,000.00
11CD03	171313M001	111130	27211100		1,950,000.00
11CD03	171313M001	111130	27311100		468,661.00
11CD03	171313M001	111130	27411100		160,000.00
11CD03	171313M001	111130	27511100		237,600.00
11CD03	171313M001	111130	28211100		3,000,000.00
11CD03	171313M001	111130	28311100		2,800,000.00
11CD03	171313M001	111130	29111100		350,000.00
11CD03	171313M001	111130	29211100		166,344.00
11CD03	171313M001	111130	29311100		206,488.00
11CD03	171313M001	111130	29411100		1,036,347.00
11CD03	171313M001	111130	29611100		929,087.00
11CD03	171313M001	111130	29611200		900,000.00
11CD03	171313M001	111130	29811100		75,000.00
11CD03	171313M001	111130	29911100		75,000.00
11CD03	171313M001	111130	31121200		2,460,420.00
11CD03	171313M001	111130	31211100		850,000.00
11CD03	171313M001	111130	31311200		1,092,186.00
11CD03	171313M001	111130	31411200		450,000.00
11CD03	171313M001	111130	31711200		1,600,000.00
11CD03	171313M001	111130	31811100		30,000.00
11CD03	171313M001	111130	31911200		90,817.00
11CD03	171313M001	111130	32311100		450,000.00
11CD03	171313M001	111130	32711100		190,000.00
11CD03	171313M001	111130	32911100		575,000.00
11CD03	171313M001	111130	33411100		1,100,000.00
11CD03	171313M001	111130	33611200		680,545.00
11CD03	171313M001	111130	33631100		156,000.00
11CD03	171313M001	111130	34111100		30,000.00
11CD03	171313M001	111130	34511200		6,353,595.00
11CD03	171313M001	111130	34711100		480,000.00
11CD03	171313M001	111130	35111100		1,700,000.00
11CD03	171313M001	111130	35211100		275,000.00
11CD03	171313M001	111130	35311100		1,330,000.00
11CD03	171313M001	111130	35411100		250,000.00
11CD03	171313M001	111130	35511100		10,000,000.00
11CD03	171313M001	111130	35711100		1,830,000.00
11CD03	171313M001	111130	35811100		2,100,000.00
11CD03	171313M001	111130	35911100		300,000.00
11CD03	171313M001	111130	37111100		80,000.00
11CD03	171313M001	111130	37121100		80,000.00
11CD03	171313M001	111130	37211100		30,000.00
11CD03	171313M001	111130	37221100		181,700.00
11CD03	171313M001	111130	37511100		190,000.00
11CD03	171313M001	111130	38221100		625,000.00
11CD03	171313M001	111130	38411100		60,000.00
11CD03	171313M001	111130	39111100		1,504,000.00
11CD03	171313M001	111130	39211100		1,000,000.00
11CD03	171313M001	111130	39511100		775,539.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
11CD03	171313M001	111130	39691225		520,655.00
11CD03	171313M001	111130	39931182		139,052,560.00
11CD03	171313M001	111230	39931182		7,864,401.00
11CD03	172002N001	111130	21511100		30,000.00
11CD03	172002N001	111130	27211100		50,000.00
11CD03	172002N001	111130	35111100		1,000,000.00
11CD03	172002N001	111130	35711100		170,000.00
11CD03	172298M002	111130	79211189		14,735,183.00
SECRETARÍA DE LA CONTRALORÍA GENERAL					352,155,369.00
13C001	134137O006	111130	11311100		44,180,700.00
13C001	134137O006	111130	11321100		1,157,239.00
13C001	134137O006	111130	12211108		7,037,656.00
13C001	134137O006	111130	13111100		209,544.00
13C001	134137O006	111130	13211100		1,223,862.00
13C001	134137O006	111130	13231100		8,529,837.00
13C001	134137O006	111130	13231108		728,457.00
13C001	134137O006	111130	13311100		449,469.00
13C001	134137O006	111130	13411100		313,373.00
13C001	134137O006	111130	14111201		4,874,476.00
13C001	134137O006	111130	14111203		87,828.00
13C001	134137O006	111130	14111208		580,000.00
13C001	134137O006	111130	14211201		2,522,575.00
13C001	134137O006	111130	14211203		61,480.00
13C001	134137O006	111130	14311200		3,498,000.00
13C001	134137O006	111130	14411200		3,294,720.00
13C001	134137O006	111130	14431200		297,792.00
13C001	134137O006	111130	15111200		1,893,185.00
13C001	134137O006	111130	15311100		720,000.00
13C001	134137O006	111130	15411100		79,068.00
13C001	134137O006	111130	15411107		273,053.00
13C001	134137O006	111130	15411208		710,000.00
13C001	134137O006	111130	15411218		2,801,061.00
13C001	134137O006	111130	15431226		122,500.00
13C001	134137O006	111130	15441100		5,895,919.00
13C001	134137O006	111130	15451100		823,248.00
13C001	134137O006	111130	15451108		115,000.00
13C001	134137O006	111130	15451109		297,912.00
13C001	134137O006	111130	15451110		155,875.00
13C001	134137O006	111130	15461151		685,197.00
13C001	134137O006	111130	15471100		48,890.00
13C001	134137O006	111130	15471108		14,000.00
13C001	134137O006	111130	15481100		688,590.00
13C001	134137O006	111130	15511100		353,826.00
13C001	134137O006	111130	15911100		73,350,965.00
13C001	134137O006	111130	15931100		127,500.00
13C001	134137O006	111130	17111100		86,546.00
13C001	134137O006	111130	17131100		189,318.00
13C001	134137O006	111130	17141100		386,712.00
13C001	134137O006	111130	29411100		115,081.00
13C001	134137O006	111130	32711100		48,500.00
13C001	134137O006	111130	39811200		4,039,241.00
13C001	134137O006	111130	39811208		317,990.00
13C001	134137O006	111130	39821100		3,041,280.00
13C001	134137O006	111130	39821108		120,000.00
13C001	134137O006	151130	33411100		1,752,018.00
13C001	134138O008	111130	11311100		14,759,100.00
13C001	134138O008	111130	11321100		446,831.00
13C001	134138O008	111130	12111100		7,496,840.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13C001	1341380008	111130	13111100		70,245.00
13C001	1341380008	111130	13211100		410,272.00
13C001	1341380008	111130	13231100		2,859,434.00
13C001	1341380008	111130	13311100		180,584.00
13C001	1341380008	111130	13411100		105,051.00
13C001	1341380008	111130	14111201		1,628,378.00
13C001	1341380008	111130	14111203		33,912.00
13C001	1341380008	111130	14211201		842,697.00
13C001	1341380008	111130	14211203		23,738.00
13C001	1341380008	111130	14311200		1,060,000.00
13C001	1341380008	111130	14411200		1,104,480.00
13C001	1341380008	111130	14431200		99,828.00
13C001	1341380008	111130	15111200		577,815.00
13C001	1341380008	111130	15411100		19,763.00
13C001	1341380008	111130	15411107		68,248.00
13C001	1341380008	111130	15411218		938,992.00
13C001	1341380008	111130	15431226		127,500.00
13C001	1341380008	111130	15441100		1,799,481.00
13C001	1341380008	111130	15451100		291,672.00
13C001	1341380008	111130	15451109		74,462.00
13C001	1341380008	111130	15451110		29,228.00
13C001	1341380008	111130	15461151		171,262.00
13C001	1341380008	111130	15471100		12,220.00
13C001	1341380008	111130	15481100		172,110.00
13C001	1341380008	111130	15511100		121,894.00
13C001	1341380008	111130	15911100		26,182,412.00
13C001	1341380008	111130	15931100		22,500.00
13C001	1341380008	111130	17111100		26,414.00
13C001	1341380008	111130	17131100		57,781.00
13C001	1341380008	111130	17141100		96,656.00
13C001	1341380008	111130	39811200		1,354,064.00
13C001	1341380008	111130	39821100		1,019,520.00
13C001	134298M002	111130	79211189		570,000.00
13C001	134298M002	111130	799911A5		401,580.00
13C001	134313M001	111130	11311100		10,060,200.00
13C001	134313M001	111130	11321100		1,031,169.00
13C001	134313M001	111130	12311106		380,000.00
13C001	134313M001	111130	13111100		50,931.00
13C001	134313M001	111130	13211100		297,466.00
13C001	134313M001	111130	13231100		2,073,224.00
13C001	134313M001	111130	13311100		417,416.00
13C001	134313M001	111130	13321100		2,931.00
13C001	134313M001	111130	13411100		76,167.00
13C001	134313M001	111130	14111201		1,109,946.00
13C001	134313M001	111130	14111203		78,260.00
13C001	134313M001	111130	14211201		574,405.00
13C001	134313M001	111130	14211203		54,782.00
13C001	134313M001	111130	14311200		742,000.00
13C001	134313M001	111130	14411200		800,800.00
13C001	134313M001	111130	14431200		72,380.00
13C001	134313M001	111130	15111200		1,029,000.00
13C001	134313M001	111130	15311100		480,000.00
13C001	134313M001	111130	15411100		73,409.00
13C001	134313M001	111130	15411107		253,508.00
13C001	134313M001	111130	15411218		680,813.00
13C001	134313M001	111130	15421100		36,000.00
13C001	134313M001	111130	15441100		3,204,600.00
13C001	134313M001	111130	15451100		85,080.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13C001	134313M001	111130	15451109		276,587.00
13C001	134313M001	111130	15451110		165,603.00
13C001	134313M001	111130	15461151		636,150.00
13C001	134313M001	111130	15471100		45,390.00
13C001	134313M001	111130	15481100		639,300.00
13C001	134313M001	111130	15511100		108,344.00
13C001	134313M001	111130	15941100		30,000.00
13C001	134313M001	111130	16111143		5,478,879.00
13C001	134313M001	111130	17111100		47,040.00
13C001	134313M001	111130	17131100		102,900.00
13C001	134313M001	111130	17141100		359,030.00
13C001	134313M001	111130	21111100		750,000.00
13C001	134313M001	111130	21111200		750,000.00
13C001	134313M001	111130	21411100		111,550.00
13C001	134313M001	111130	21411200		480,000.00
13C001	134313M001	111130	21511100		16,733.00
13C001	134313M001	111130	21521100		600,000.00
13C001	134313M001	111130	21611100		484,000.00
13C001	134313M001	111130	22111100		174,827.00
13C001	134313M001	111130	24611100		50,000.00
13C001	134313M001	111130	24811100		210,000.00
13C001	134313M001	111130	25411100		54,540.00
13C001	134313M001	111130	26111100		35,000.00
13C001	134313M001	111130	26111200		2,030,983.00
13C001	134313M001	111130	27111200		164,800.00
13C001	134313M001	111130	27211200		214,166.00
13C001	134313M001	111130	27411100		1,940.00
13C001	134313M001	111130	29111100		50,000.00
13C001	134313M001	111130	29211100		30,000.00
13C001	134313M001	111130	29611200		315,250.00
13C001	134313M001	111130	31121200		1,180,000.00
13C001	134313M001	111130	31311200		494,715.00
13C001	134313M001	111130	31411200		436,500.00
13C001	134313M001	111130	31711200		465,600.00
13C001	134313M001	111130	31811100		120,000.00
13C001	134313M001	111130	31911200		121,774.00
13C001	134313M001	111130	32211100		21,100,000.00
13C001	134313M001	111130	33111100		5,862,519.00
13C001	134313M001	111130	33411100		500,000.00
13C001	134313M001	111130	33611279		1,150,138.00
13C001	134313M001	111130	33631100		19,400.00
13C001	134313M001	111130	33811200		2,319,132.00
13C001	134313M001	111130	34321200		6,456.00
13C001	134313M001	111130	34511200		760,244.00
13C001	134313M001	111130	35111100		680,000.00
13C001	134313M001	111130	35211100		100,000.00
13C001	134313M001	111130	35531100		1,261,000.00
13C001	134313M001	111130	35711100		436,500.00
13C001	134313M001	111130	35811100		4,800,000.00
13C001	134313M001	111130	35911100		630,500.00
13C001	134313M001	111130	36111283		19,400.00
13C001	134313M001	111130	37121100		22,000.00
13C001	134313M001	111130	37221100		51,810.00
13C001	134313M001	111130	37611100		9,000.00
13C001	134313M001	111130	39111100		200,000.00
13C001	134313M001	111130	39211100		150,350.00
13C001	134313M001	111130	39411100		500,000.00
13C001	134313M001	111130	39691200		34,642.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13C001	134313M001	111130	39811200		981,760.00
13C001	134313M001	111130	39821100		739,200.00
13C001	134313M001	111230	35811100		227,520.00
13C001	134313M001	151130	26111100		2,567,257.00
13C001	134313M001	151130	32211100		600,600.00
13C001	134313M001	151130	33111100		18,758,880.00
13C001	134313M001	151130	34511100		728,180.00
13C001	134313M001	151130	35531100		1,794,080.00
13C001	134313M001	151130	39211100		292,266.00
13C001	172002N001	111130	33311100		400,000.00
ESCUELA DE ADMINISTRACIÓN PÚBLICA					38,348,338.00
13PDEA	172002N001	150230	33911100		30,000.00
13PDEA	2530710009	141230	33911100		2,562,324.00
13PDEA	2530710009	150230	11311100		1,726,263.00
13PDEA	2530710009	150230	12111100		2,671,354.00
13PDEA	2530710009	150230	12311100		12,000.00
13PDEA	2530710009	150230	13211100		219,126.00
13PDEA	2530710009	150230	13231100		876,504.00
13PDEA	2530710009	150230	14121100		667,236.00
13PDEA	2530710009	150230	14221100		448,709.00
13PDEA	2530710009	150230	14311200		462,170.00
13PDEA	2530710009	150230	14411200		230,266.00
13PDEA	2530710009	150230	15451100		14,820.00
13PDEA	2530710009	150230	15911100		5,743,071.00
13PDEA	2530710009	150230	32711100		100,000.00
13PDEA	2530710009	150230	33621100		100,000.00
13PDEA	2530710009	150230	33911100		5,340,559.00
13PDEA	2530710009	150230	35311100		50,000.00
13PDEA	2530710009	150230	38311100		180,000.00
13PDEA	2530710009	150230	39211100		10,000.00
13PDEA	2530710009	150230	39811100		269,525.00
13PDEA	2530710009	150230	39821100		223,573.00
13PDEA	253298M002	150230	79211189		10,000.00
13PDEA	253298M002	150230	799911A5		10,000.00
13PDEA	253313M001	150230	11311100		1,102,135.00
13PDEA	253313M001	150230	12111100		2,963,054.00
13PDEA	253313M001	150230	12311100		12,000.00
13PDEA	253313M001	150230	13211100		136,203.00
13PDEA	253313M001	150230	13231100		744,811.00
13PDEA	253313M001	150230	14121100		388,820.00
13PDEA	253313M001	150230	14221100		256,680.00
13PDEA	253313M001	150230	14311200		264,380.00
13PDEA	253313M001	150230	14411200		143,127.00
13PDEA	253313M001	150230	15451100		11,496.00
13PDEA	253313M001	150230	15911100		3,601,168.00
13PDEA	253313M001	150230	16111143		479,598.00
13PDEA	253313M001	150230	21111100		50,000.00
13PDEA	253313M001	150230	21111200		100,000.00
13PDEA	253313M001	150230	21411200		75,000.00
13PDEA	253313M001	150230	21511100		5,000.00
13PDEA	253313M001	150230	21611100		25,000.00
13PDEA	253313M001	150230	22111100		50,000.00
13PDEA	253313M001	150230	26111200		50,000.00
13PDEA	253313M001	150230	29411100		20,000.00
13PDEA	253313M001	150230	29611100		20,000.00
13PDEA	253313M001	150230	31121100		215,146.00
13PDEA	253313M001	150230	31311100		48,408.00
13PDEA	253313M001	150230	31411200		115,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13PDEA	253313M001	150230	31711200		200,000.00
13PDEA	253313M001	150230	31911200		13,000.00
13PDEA	253313M001	150230	32211100		3,500,000.00
13PDEA	253313M001	150230	33411100		20,000.00
13PDEA	253313M001	150230	33611279		50,000.00
13PDEA	253313M001	150230	33811100		420,000.00
13PDEA	253313M001	150230	34111100		35,000.00
13PDEA	253313M001	150230	34511200		40,000.00
13PDEA	253313M001	150230	34711100		300,000.00
13PDEA	253313M001	150230	35531100		20,000.00
13PDEA	253313M001	150230	35611100		10,000.00
13PDEA	253313M001	150230	35811100		470,000.00
13PDEA	253313M001	150230	35911100		20,000.00
13PDEA	253313M001	150230	37221100		45,000.00
13PDEA	253313M001	150230	37911100		50,000.00
13PDEA	253313M001	150230	39211100		5,000.00
13PDEA	253313M001	150230	39691200		4,000.00
13PDEA	253313M001	150230	39811100		167,530.00
13PDEA	253313M001	150230	39821100		144,282.00
INSTITUTO DE VERIFICACIÓN ADMINISTRATIVA					297,418,194.00
13PDVA	172002N001	150230	21511100		50,000.00
13PDVA	181096G076	150230	11311100		42,324,048.00
13PDVA	181096G076	150230	13211100		2,399,930.00
13PDVA	181096G076	150230	13231100		10,491,655.00
13PDVA	181096G076	150230	14121100		29,245,225.00
13PDVA	181096G076	150230	14221100		9,775,563.00
13PDVA	181096G076	150230	14311200		3,910,228.00
13PDVA	181096G076	150230	14411200		4,803,707.00
13PDVA	181096G076	150230	15911100		130,471,200.00
13PDVA	181096G076	150230	16111143		4,970,556.00
13PDVA	181096G076	150230	22111100		700,000.00
13PDVA	181096G076	150230	26111200		1,450,400.00
13PDVA	181096G076	150230	31911200		170,000.00
13PDVA	181096G076	150230	32531179		9,000,000.00
13PDVA	181096G076	150230	32611100		9,645,000.00
13PDVA	181096G076	150230	33411100		400,000.00
13PDVA	181096G076	150230	33621100		400,000.00
13PDVA	181096G076	150230	33631100		30,000.00
13PDVA	181096G076	150230	35531100		150,000.00
13PDVA	181096G076	150230	39211100		120,000.00
13PDVA	181096G076	150230	39811100		5,487,332.00
13PDVA	181096G076	150230	39821100		4,162,175.00
13PDVA	181298M002	150230	79211189		200,000.00
13PDVA	181313M001	150230	12111100		486,200.00
13PDVA	181313M001	150230	21111100		475,000.00
13PDVA	181313M001	150230	21111200		321,000.00
13PDVA	181313M001	150230	21411100		85,000.00
13PDVA	181313M001	150230	21411200		200,000.00
13PDVA	181313M001	150230	21611100		475,000.00
13PDVA	181313M001	150230	24611100		60,000.00
13PDVA	181313M001	150230	29411100		85,000.00
13PDVA	181313M001	150230	31121100		874,431.00
13PDVA	181313M001	150230	31411200		122,995.00
13PDVA	181313M001	150230	31711200		746,299.00
13PDVA	181313M001	150230	32211100		16,725,250.00
13PDVA	181313M001	150230	33111100		100,000.00
13PDVA	181313M001	150230	33611279		600,000.00
13PDVA	181313M001	150230	33811100		2,950,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
13PDVA	181313M001	150230	34111100		5,000.00
13PDVA	181313M001	150230	34511200		650,000.00
13PDVA	181313M001	150230	35111100		100,000.00
13PDVA	181313M001	150230	35311100		100,000.00
13PDVA	181313M001	150230	35811100		1,700,000.00
13PDVA	181313M001	150230	39691200		200,000.00
FONDO PARA LAS ACCIONES DE RECONSTRUCCION Y PARA OTRAS PREVISIONES					2,131,500,000.00
15C000	152181E116	111130	51112175	A23NR0204	131,500,000.00
15C000	152181M002	111130	79991100		500,000,000.00
15C000	221266K020	111130	61112143	O23NR0236	1,500,000,000.00
TESORERÍA					4,342,000,000.00
15C006	152181M002	111130	79991100		100,000,000.00
15C006	152181U009	111130	43911143		250,000,000.00
15C006	393181U009	111130	43911192		3,100,000,000.00
15C006	393181U009	111130	43911193		892,000,000.00
DEUDA PÚBLICA					7,117,735,131.00
16C000	411029D001	111130	76122100		73,000,000.00
16C000	411029D001	111130	92111100		6,844,735,131.00
16C000	411290D002	111130	99121100		200,000,000.00
CONGRESO DE LA CIUDAD DE MÉXICO					1,500,000,000.00
17L000	111277R003	111130	41211100		1,050,000,000.00
17L000	111277R003	150130	41211100		450,000,000.00
AUDITORÍA SUPERIOR					400,000,000.00
18L000	112278R003	111130	41211100		280,000,000.00
18L000	112278R003	150130	41211100		120,000,000.00
TRIBUNAL SUPERIOR DE JUSTICIA					6,500,000,000.00
19J000	121279R003	111130	41311100		4,537,500,000.00
19J000	121279R003	150130	41312100		1,950,000,000.00
19J000	174279R003	11P530	41311100		2,500,000.00
19J000	174279R003	25P530	41311100		10,000,000.00
CONSEJO DE LA JUDICATURA					227,000,000.00
20J000	121280R003	111130	41311100		158,900,000.00
20J000	121280R003	150130	41311100		68,100,000.00
TRIBUNAL DE JUSTICIA ADMINISTRATIVA					515,046,942.00
21A000	121281R003	111130	41411100		360,532,859.00
21A000	121281R003	150130	41411100		154,514,083.00
JUNTA LOCAL DE CONCILIACIÓN Y ARBITRAJE					341,775,766.00
22A000	121282R003	111130	41411100		239,243,036.00
22A000	121282R003	150130	41411100		102,532,730.00
COMISIÓN DE DERECHOS HUMANOS					474,602,998.00
23A000	124283R003	111130	41411100		332,222,099.00
23A000	124283R003	150130	41411100		142,380,899.00
INSTITUTO ELECTORAL					1,258,736,710.00
24A000	136284R003	111130	41411100		881,115,697.00
24A000	136284R003	150130	41411100		377,621,013.00
CONSEJERÍA JURÍDICA Y DE SERVICIOS LEGALES					1,544,672,234.00
25C001	135164E171	111130	11311100		107,227,939.00
25C001	135164E171	111130	11321100		28,121,550.00
25C001	135164E171	111130	12211108		51,688,625.00
25C001	135164E171	111130	12311106		500,000.00
25C001	135164E171	111130	13111100		1,283,079.00
25C001	135164E171	111130	13211100		4,038,639.00
25C001	135164E171	111130	13231100		25,183,281.00
25C001	135164E171	111130	13231108		5,336,610.00
25C001	135164E171	111130	13311100		3,035,037.00
25C001	135164E171	111130	13321100		809,414.00
25C001	135164E171	111130	13411100		4,051,832.00
25C001	135164E171	111130	13431100		31,464,726.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
25C001	135164E171	111130	14111201		17,742,990.00
25C001	135164E171	111130	14111203		2,131,968.00
25C001	135164E171	111130	14111208		4,213,647.00
25C001	135164E171	111130	14211201		8,805,605.00
25C001	135164E171	111130	14211203		1,579,243.00
25C001	135164E171	111130	14311200		12,196,239.00
25C001	135164E171	111130	14411200		5,343,727.00
25C001	135164E171	111130	14431200		361,810.00
25C001	135164E171	111130	15111200		7,536,998.00
25C001	135164E171	111130	15411100		598,932.00
25C001	135164E171	111130	15411107		4,465,992.00
25C001	135164E171	111130	15411208		7,861,816.00
25C001	135164E171	111130	15411218		15,660,183.00
25C001	135164E171	111130	15421100		345,151.00
25C001	135164E171	111130	15431226		476,421.00
25C001	135164E171	111130	15441100		30,725,098.00
25C001	135164E171	111130	15451100		1,774,124.00
25C001	135164E171	111130	15451108		95,629.00
25C001	135164E171	111130	15451109		2,233,104.00
25C001	135164E171	111130	15451110		820,993.00
25C001	135164E171	111130	15461100		4,607.00
25C001	135164E171	111130	15461106		19,492.00
25C001	135164E171	111130	15461151		10,078,000.00
25C001	135164E171	111130	15471100		539,704.00
25C001	135164E171	111130	15471108		7,000.00
25C001	135164E171	111130	15481100		12,142,820.00
25C001	135164E171	111130	15511100		170,200.00
25C001	135164E171	111130	15911100		29,886,893.00
25C001	135164E171	111130	15931100		707,423.00
25C001	135164E171	111130	15941100		74,388.00
25C001	135164E171	111130	17111100		73,900.00
25C001	135164E171	111130	17131100		2,013,445.00
25C001	135164E171	111130	17141100		4,605,156.00
25C001	135164E171	111130	17191106		10,632.00
25C001	135164E171	111130	31811100		60,000.00
25C001	135164E171	111130	33311100		550,000.00
25C001	135164E171	111130	33621100		1,500,000.00
25C001	135164E171	111130	34311100		1,300,000.00
25C001	135164E171	111130	35211100		600,000.00
25C001	135164E171	111130	35311100		507,866.00
25C001	135164E171	111130	35711100		1,100,000.00
25C001	135164E171	111130	39811200		9,944,199.00
25C001	135164E171	111130	39811208		1,692,946.00
25C001	135164E171	111130	39821100		8,294,465.00
25C001	135164E171	111130	39821108		1,334,152.00
25C001	135164E171	111230	12111100		60,924,405.00
25C001	135164E171	111230	33621100		5,800,000.00
25C001	135164E171	111230	35111100		1,000,000.00
25C001	135164E171	111230	35311100		1,592,134.00
25C001	135164O010	111130	11311100		225,468,119.00
25C001	135164O010	111130	11321100		23,613,258.00
25C001	135164O010	111130	12111100		23,848,630.00
25C001	135164O010	111130	12211108		38,400,690.00
25C001	135164O010	111130	12311106		500,000.00
25C001	135164O010	111130	13111100		1,804,801.00
25C001	135164O010	111130	13211100		6,409,244.00
25C001	135164O010	111130	13231100		64,257,370.00
25C001	135164O010	111130	13231108		3,556,364.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
25C001	1351640010	111130	13311100		3,825,263.00
25C001	1351640010	111130	13321100		650,785.00
25C001	1351640010	111130	13411100		2,797,248.00
25C001	1351640010	111130	13431100		167,050,894.00
25C001	1351640010	111130	14111201		37,300,296.00
25C001	1351640010	111130	14111203		1,790,182.00
25C001	1351640010	111130	14111208		2,808,011.00
25C001	1351640010	111130	14211201		18,511,631.00
25C001	1351640010	111130	14211203		1,326,068.00
25C001	1351640010	111130	14311200		22,217,759.00
25C001	1351640010	111130	14411200		9,734,611.00
25C001	1351640010	111130	14431200		659,107.00
25C001	1351640010	111130	15111200		13,730,069.00
25C001	1351640010	111130	15411100		1,091,068.00
25C001	1351640010	111130	15411107		3,119,262.00
25C001	1351640010	111130	15411208		5,840,727.00
25C001	1351640010	111130	15411218		28,527,990.00
25C001	1351640010	111130	15421100		628,758.00
25C001	1351640010	111130	15431226		867,892.00
25C001	1351640010	111130	15441100		86,841,741.00
25C001	1351640010	111130	15451100		3,231,902.00
25C001	1351640010	111130	15451108		174,206.00
25C001	1351640010	111130	15451109		4,068,022.00
25C001	1351640010	111130	15451110		1,495,594.00
25C001	1351640010	111130	15461100		8,393.00
25C001	1351640010	111130	15461106		35,508.00
25C001	1351640010	111130	15461151		6,962,800.00
25C001	1351640010	111130	15471100		552,024.00
25C001	1351640010	111130	15471108		102,000.00
25C001	1351640010	111130	15481100		8,140,202.00
25C001	1351640010	111130	15511100		294,800.00
25C001	1351640010	111130	15911100		18,021,459.00
25C001	1351640010	111130	15931100		714,218.00
25C001	1351640010	111130	15941100		65,000.00
25C001	1351640010	111130	17111100		46,100.00
25C001	1351640010	111130	17131100		1,980,840.00
25C001	1351640010	111130	17141100		3,751,151.00
25C001	1351640010	111130	17191106		19,368.00
25C001	1351640010	111130	21211100		366,000.00
25C001	1351640010	111130	31811100		60,000.00
25C001	1351640010	111130	33911179		5,600,000.00
25C001	1351640010	111130	35711100		325,000.00
25C001	1351640010	111130	39811200		18,115,245.00
25C001	1351640010	111130	39811208		1,245,607.00
25C001	1351640010	111130	39821100		18,800,035.00
25C001	1351640010	111130	39821108		889,091.00
25C001	172002N001	111130	24611100		300,000.00
25C001	172002N001	111130	35711100		1,734,024.00
25C001	181298M002	111130	79211189		100,000.00
25C001	181298M002	111130	79211190		100,000.00
25C001	181298M002	111130	799911A5		40,000.00
25C001	181298M002	111130	799911A6		40,000.00
25C001	181313M001	111130	12111100		514,765.00
25C001	181313M001	111130	16111143		28,911,029.00
25C001	181313M001	111130	21111100		2,757,500.00
25C001	181313M001	111130	21111200		1,000,000.00
25C001	181313M001	111130	21411100		361,000.00
25C001	181313M001	111130	21411200		3,249,735.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
25C001	181313M001	111130	21611100		100,000.00
25C001	181313M001	111130	22111100		350,000.00
25C001	181313M001	111130	24311100		79,000.00
25C001	181313M001	111130	24411100		6,000.00
25C001	181313M001	111130	24611100		395,666.00
25C001	181313M001	111130	24711100		332,000.00
25C001	181313M001	111130	24811100		32,500.00
25C001	181313M001	111130	24911100		467,660.00
25C001	181313M001	111130	25611100		25,000.00
25C001	181313M001	111130	26111200		2,034,648.00
25C001	181313M001	111130	27211200		127,696.00
25C001	181313M001	111130	27511100		50,000.00
25C001	181313M001	111130	29111100		253,273.00
25C001	181313M001	111130	29211100		9,998.00
25C001	181313M001	111130	29411100		300,061.00
25C001	181313M001	111130	29611200		600,000.00
25C001	181313M001	111130	31121200		7,217,313.00
25C001	181313M001	111130	31311200		1,151,331.00
25C001	181313M001	111130	31411200		2,940,000.00
25C001	181313M001	111130	31711200		1,210,000.00
25C001	181313M001	111130	31911200		771,037.00
25C001	181313M001	111130	32211100		5,864,000.00
25C001	181313M001	111130	33111100		68,724.00
25C001	181313M001	111130	33611279		2,976,536.00
25C001	181313M001	111130	33631100		20,000.00
25C001	181313M001	111130	33811200		17,362,455.00
25C001	181313M001	111130	34111100		220,000.00
25C001	181313M001	111130	34511200		1,397,442.00
25C001	181313M001	111130	35311100		250,000.00
25C001	181313M001	111130	35531100		1,544,118.00
25C001	181313M001	111130	35811100		17,462,400.00
25C001	181313M001	111130	35911100		2,100,000.00
25C001	181313M001	111130	37221100		997,500.00
25C001	181313M001	111130	39211100		250,000.00
25C001	181313M001	111130	39691200		111,191.00
SECRETARÍA DE SALUD					13,958,768,737.00
26C001	172002N001	111130	27211200		2,242,421.00
26C001	231020E172	111130	11311100		1,313,977,383.00
26C001	231020E172	111130	11321100		31,966,817.00
26C001	231020E172	111130	12111100		1,063,491,533.00
26C001	231020E172	111130	12211108		414,240,566.00
26C001	231020E172	111130	12311100		5,955,847.00
26C001	231020E172	111130	12311106		509,838.00
26C001	231020E172	111130	13111100		11,973,648.00
26C001	231020E172	111130	13211100		51,977,975.00
26C001	231020E172	111130	13221100		4,790,654.00
26C001	231020E172	111130	13231100		324,328,433.00
26C001	231020E172	111130	13231108		23,836,000.00
26C001	231020E172	111130	13311100		18,886,995.00
26C001	231020E172	111130	13321100		6,550,698.00
26C001	231020E172	111130	13411100		32,080,315.00
26C001	231020E172	111130	13431100		263,703,187.00
26C001	231020E172	111130	14111201		201,967,178.00
26C001	231020E172	111130	14111203		2,110,695.00
26C001	231020E172	111130	14111208		37,184,108.00
26C001	231020E172	111130	14211201		101,856,829.00
26C001	231020E172	111130	14211203		1,332,560.00
26C001	231020E172	111130	14311200		108,109,625.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26C001	231020E172	111130	14411200		99,661,790.00
26C001	231020E172	111130	14431200		4,462,095.00
26C001	231020E172	111130	15111200		139,670,273.00
26C001	231020E172	111130	15311106		13,698,938.00
26C001	231020E172	111130	15411100		15,271,275.00
26C001	231020E172	111130	15411107		26,611,853.00
26C001	231020E172	111130	15411118		1,464,467.00
26C001	231020E172	111130	15411208		69,312,960.00
26C001	231020E172	111130	15411218		435,826,357.00
26C001	231020E172	111130	15421100		1,518,860.00
26C001	231020E172	111130	15431226		1,914,522.00
26C001	231020E172	111130	15441100		990,122,632.00
26C001	231020E172	111130	15451100		22,617,564.00
26C001	231020E172	111130	15451108		934,040.00
26C001	231020E172	111130	15451109		103,669,620.00
26C001	231020E172	111130	15451110		9,575,756.00
26C001	231020E172	111130	15461100		21,489.00
26C001	231020E172	111130	15461106		194,278.00
26C001	231020E172	111130	15461151		93,593,623.00
26C001	231020E172	111130	15471100		6,023,873.00
26C001	231020E172	111130	15471108		2,107,771.00
26C001	231020E172	111130	15481100		166,779,104.00
26C001	231020E172	111130	15491106		2,231,254.00
26C001	231020E172	111130	15511100		61,539,991.00
26C001	231020E172	111130	15911100		41,562,902.00
26C001	231020E172	111130	15931100		8,676,912.00
26C001	231020E172	111130	15941100		558,519.00
26C001	231020E172	111130	16111143		1,015,670,732.00
26C001	231020E172	111130	21111100		11,000,000.00
26C001	231020E172	111130	21111200		4,500,000.00
26C001	231020E172	111130	21211100		30,000.00
26C001	231020E172	111130	21411100		200,000.00
26C001	231020E172	111130	21411200		10,000,000.00
26C001	231020E172	111130	21511100		100,000.00
26C001	231020E172	111130	21521100		250,000.00
26C001	231020E172	111130	21611100		200,000.00
26C001	231020E172	111130	21711100		20,000.00
26C001	231020E172	111130	22111100		40,656,071.00
26C001	231020E172	111130	22311100		6,300,000.00
26C001	231020E172	111130	23711100		100,000.00
26C001	231020E172	111130	24191100		10,000.00
26C001	231020E172	111130	24211100		10,000.00
26C001	231020E172	111130	24311100		8,000.00
26C001	231020E172	111130	24411100		50,000.00
26C001	231020E172	111130	24511100		20,000.00
26C001	231020E172	111130	24611100		750,000.00
26C001	231020E172	111130	24711100		400,000.00
26C001	231020E172	111130	24811100		100,000.00
26C001	231020E172	111130	24911100		400,000.00
26C001	231020E172	111130	25111100		5,100,000.00
26C001	231020E172	111130	25211100		5,000.00
26C001	231020E172	111130	25311100		98,883,840.00
26C001	231020E172	111130	25411100		54,664,815.00
26C001	231020E172	111130	25511100		5,500,000.00
26C001	231020E172	111130	25611100		2,100,000.00
26C001	231020E172	111130	26111100		15,050,000.00
26C001	231020E172	111130	26111200		15,328,939.00
26C001	231020E172	111130	27111200		14,798,331.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26C001	231020E172	111130	27411100		60,000,000.00
26C001	231020E172	111130	29111100		2,600,000.00
26C001	231020E172	111130	29211100		300,000.00
26C001	231020E172	111130	29311100		50,000.00
26C001	231020E172	111130	29411100		3,030,000.00
26C001	231020E172	111130	29511100		8,500,000.00
26C001	231020E172	111130	29611200		2,286,160.00
26C001	231020E172	111130	29911100		30,000.00
26C001	231020E172	111130	31121200		60,000,000.00
26C001	231020E172	111130	31211100		60,000,000.00
26C001	231020E172	111130	31311200		51,993,371.00
26C001	231020E172	111130	31411200		1,218,748.00
26C001	231020E172	111130	31611100		9,000,000.00
26C001	231020E172	111130	31711200		2,000,000.00
26C001	231020E172	111130	31811100		50,000.00
26C001	231020E172	111130	31911200		557,131.00
26C001	231020E172	111130	32911100		10,000,000.00
26C001	231020E172	111130	33311100		12,475,320.00
26C001	231020E172	111130	33411100		3,624,300.00
26C001	231020E172	111130	33611279		3,849,939.00
26C001	231020E172	111130	33621100		3,596,718.00
26C001	231020E172	111130	33811200		103,680,201.00
26C001	231020E172	111130	34321200		700,000.00
26C001	231020E172	111130	34511200		11,173,227.00
26C001	231020E172	111130	35111100		50,000,000.00
26C001	231020E172	111130	35211100		4,525,000.00
26C001	231020E172	111130	35311100		7,413,985.00
26C001	231020E172	111130	35411100		200,000,000.00
26C001	231020E172	111130	35521100		9,000,000.00
26C001	231020E172	111130	35531100		4,500,000.00
26C001	231020E172	111130	35711100		207,520,000.00
26C001	231020E172	111130	35811100		67,700,000.00
26C001	231020E172	111130	35911100		3,500,000.00
26C001	231020E172	111130	36111283		30,002.00
26C001	231020E172	111130	36311183		25,000,000.00
26C001	231020E172	111130	37111100		150,000.00
26C001	231020E172	111130	37211100		10,000.00
26C001	231020E172	111130	37221100		1,180,000.00
26C001	231020E172	111130	37511100		30,000.00
26C001	231020E172	111130	37611100		100,000.00
26C001	231020E172	111130	38311100		5,000,000.00
26C001	231020E172	111130	39111100		3,500,000.00
26C001	231020E172	111130	39211100		2,000,000.00
26C001	231020E172	111130	39611100		20,000,000.00
26C001	231020E172	111130	39691225		2,337,469.00
26C001	231020E172	111130	39811200		134,965,954.00
26C001	231020E172	111130	39811208		28,899,388.00
26C001	231020E172	111130	39821100		71,842,056.00
26C001	231020E172	111130	39821108		16,666,973.00
26C001	231020E172	111130	39931182		783,160,000.00
26C001	231020E172	111130	53112100	A23NR0205	40,000,000.00
26C001	231020E172	111230	21411100		3,216,160.00
26C001	231020E172	111230	29411100		50,000.00
26C001	231020E172	111230	33311100		1,300,000.00
26C001	231020E172	111230	33621100		100,000.00
26C001	231020E172	111A30	11311100		421,766,697.00
26C001	231020E172	111A30	12211108		8,484,478.00
26C001	231020E172	111A30	13111100		2,102,625.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26C001	231020E172	111A30	13211100		10,253,117.00
26C001	231020E172	111A30	13221100		1,687,122.00
26C001	231020E172	111A30	13411100		2,566,599.00
26C001	231020E172	111A30	13431100		54,332,891.00
26C001	231020E172	111A30	14111201		33,101,590.00
26C001	231020E172	111A30	14111208		229,083.00
26C001	231020E172	111A30	14211201		18,378,598.00
26C001	231020E172	111A30	14311200		19,318,644.00
26C001	231020E172	111A30	14411200		19,208,557.00
26C001	231020E172	111A30	14431200		405,672.00
26C001	231020E172	111A30	15421100		254,383.00
26C001	231020E172	111A30	15441100		448,474,341.00
26C001	231020E172	111A30	15451100		5,413,220.00
26C001	231020E172	111A30	15451108		13,532.00
26C001	231020E172	111A30	15451109		20,764,380.00
26C001	231020E172	111A30	15451110		1,362,418.00
26C001	231020E172	111A30	15461100		1,444.00
26C001	231020E172	111A30	15461151		15,631,277.00
26C001	231020E172	111A30	15471100		930,472.00
26C001	231020E172	111A30	15481100		54,193,941.00
26C001	231020E172	111A30	15511100		19,186.00
26C001	231020E172	111A30	15931100		2,306,321.00
26C001	231020E172	111A30	15941100		20,236.00
26C001	231020E172	111A30	17141100		6,563,232.00
26C001	231020E172	111A30	25311100		50,000,000.00
26C001	231020E172	111A30	25411100		93,337,314.00
26C001	231020E172	25F130	11311100		264,978,523.00
26C001	231020E172	25F130	12211108		89,826,554.00
26C001	231020E172	25F130	13111100		12,201.00
26C001	231020E172	25F130	13211100		7,778,271.00
26C001	231020E172	25F130	13231100		18,992,818.00
26C001	231020E172	25F130	13231108		9,634,616.00
26C001	231020E172	25F130	13411100		956,802.00
26C001	231020E172	25F130	14111201		24,019,376.00
26C001	231020E172	25F130	14111208		4,890,175.00
26C001	231020E172	25F130	14211201		12,655,780.00
26C001	231020E172	25F130	14311200		13,120,749.00
26C001	231020E172	25F130	14411200		15,389,718.00
26C001	231020E172	25F130	14431200		461,829.00
26C001	231020E172	25F130	15441100		212,544,471.00
26C001	231020E172	25F130	15451100		3,109,177.00
26C001	231020E172	25F130	15451108		121,601.00
26C001	231020E172	25F130	22111100		82,730,832.00
26C001	231020E172	25F130	25111100		20,000,000.00
26C001	231020E172	25F130	25311100		150,000,000.00
26C001	231020E172	25F130	25411100		224,276,507.00
26C001	231020E172	25F130	25511100		20,000,000.00
26C001	231020E172	25F130	35811100		205,000,000.00
26C001	232064E174	111130	11311100		143,968,343.00
26C001	232064E174	111130	13231100		35,542,845.00
26C001	232064E174	111130	15441100		108,506,589.00
26C001	232064E174	111130	33411100		537,600.00
26C001	232064E174	111130	44191177		124,884,000.00
26C001	232298M002	111130	79211189		20,000,000.00
26C001	232298M002	111130	79211190		20,000,000.00
26C001	232298M002	111130	799911A5		20,000,000.00
26C001	232298M002	111130	799911A6		30,000,000.00
26C001	232313M001	111130	11311100		233,948,559.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26C001	232313M001	111130	13231100		57,757,118.00
26C001	232313M001	111130	15441100		183,756,677.00
26C001	232313M001	111130	17111100		726,756.00
26C001	232313M001	111130	17111106		454,428.00
26C001	232313M001	111130	17131100		7,616,860.00
26C001	232313M001	111130	17131106		1,945,976.00
26C001	232313M001	111130	17141100		86,829,672.00
26C001	232313M001	111130	17191100		173,974.00
26C001	232313M001	111130	17191106		160,074.00
26C001	232313M001	111130	32211100		119,059,769.00
26C001	232313M001	111A30	17111100		92,487.00
26C001	232313M001	111A30	17141100		8,786,143.00
26C001	232315E017	111130	11311100		53,988,128.00
26C001	232315E017	111130	13231100		13,328,565.00
26C001	232315E017	111130	15441100		40,689,971.00
26C001	232315E017	111130	25111100		78,310.00
26C001	232315E017	111130	25311100		1,000,000.00
26C001	232315E017	111130	25411100		15,000,000.00
26C001	232315E017	111130	29511100		70,000.00
26C001	232315E017	111130	33311100		585,906.00
26C001	232315E173	111130	11311100		53,988,128.00
26C001	232315E173	111130	13231100		13,328,565.00
26C001	232315E173	111130	15441100		40,689,971.00
26C001	232315E173	111130	33411100		338,100.00
26C001	232315E173	111130	39931182		100,000,000.00
AGENCIA DE PROTECCIÓN SANITARIA					30,381,957.00
26CD01	172002N001	111130	21521100		2,000.00
26CD01	172002N001	111130	25411100		10,000.00
26CD01	172002N001	111130	27211200		40,000.00
26CD01	172002N001	111130	33411100		20,000.00
26CD01	172002N001	111130	35711100		7,000.00
26CD01	231088G077	111130	11311100		1,000,000.00
26CD01	231088G077	111130	12111100		16,252,678.00
26CD01	231088G077	111130	13111100		30,000.00
26CD01	231088G077	111130	13211100		45,000.00
26CD01	231088G077	111130	13231100		550,000.00
26CD01	231088G077	111130	14111201		69,000.00
26CD01	231088G077	111130	14211201		35,000.00
26CD01	231088G077	111130	14311200		36,000.00
26CD01	231088G077	111130	14411200		107,000.00
26CD01	231088G077	111130	14431200		6,000.00
26CD01	231088G077	111130	15451100		30,000.00
26CD01	231088G077	111130	15911100		3,332,009.00
26CD01	231088G077	111130	16111143		502,663.00
26CD01	231088G077	111130	21111100		300,000.00
26CD01	231088G077	111130	21521100		500,000.00
26CD01	231088G077	111130	25111100		200,000.00
26CD01	231088G077	111130	25311100		100,000.00
26CD01	231088G077	111130	25411100		200,000.00
26CD01	231088G077	111130	25411200		50,000.00
26CD01	231088G077	111130	25511100		150,000.00
26CD01	231088G077	111130	25511200		50,000.00
26CD01	231088G077	111130	25611100		5,000.00
26CD01	231088G077	111130	27211100		50,000.00
26CD01	231088G077	111130	27211200		7,752.00
26CD01	231088G077	111130	29111100		5,000.00
26CD01	231088G077	111130	29211100		5,000.00
26CD01	231088G077	111130	29411100		10,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26CD01	231088G077	111130	31811100		300,000.00
26CD01	231088G077	111130	33411100		9,680.00
26CD01	231088G077	111130	34321200		1,000.00
26CD01	231088G077	111130	35411100		200,000.00
26CD01	231088G077	111130	39811200		160,000.00
26CD01	231088G077	111130	39821100		170,000.00
26CD01	231313M001	111130	12111100		2,807,779.00
26CD01	231313M001	111130	21111100		100,000.00
26CD01	231313M001	111130	21111200		150,000.00
26CD01	231313M001	111130	21411100		50,000.00
26CD01	231313M001	111130	21411200		200,000.00
26CD01	231313M001	111130	21611100		100,000.00
26CD01	231313M001	111130	21711100		3,000.00
26CD01	231313M001	111130	22111100		30,000.00
26CD01	231313M001	111130	24611100		20,000.00
26CD01	231313M001	111130	26111200		636,234.00
26CD01	231313M001	111130	29111100		10,000.00
26CD01	231313M001	111130	29211100		10,000.00
26CD01	231313M001	111130	29311100		5,000.00
26CD01	231313M001	111130	29411100		50,000.00
26CD01	231313M001	111130	29611100		10,000.00
26CD01	231313M001	111130	29611200		30,000.00
26CD01	231313M001	111130	31311200		34,935.00
26CD01	231313M001	111130	31411200		44,370.00
26CD01	231313M001	111130	31711200		190,410.00
26CD01	231313M001	111130	33611279		108,554.00
26CD01	231313M001	111130	34111100		10,000.00
26CD01	231313M001	111130	34511200		146,410.00
26CD01	231313M001	111130	35111100		150,000.00
26CD01	231313M001	111130	35521100		300,000.00
26CD01	231313M001	111130	39211100		50,000.00
26CD01	231313M001	111130	39691225		3,409.00
26CD01	321298M002	111130	79211189		500,000.00
26CD01	321298M002	111130	799911A5		34,074.00
26CD01	321298M002	111130	799911A6		50,000.00
INSTITUTO PARA LA ATENCIÓN Y PREVENCIÓN DE LAS ADICCIONES					52,561,599.00
26PDIA	172002N001	150230	21521100		24,000.00
26PDIA	172002N001	150230	33411100		12,000.00
26PDIA	172002N001	150230	35711100		16,000.00
26PDIA	232010P022	141230	21521100		142,132.00
26PDIA	232010P022	150230	11311100		2,934,192.00
26PDIA	232010P022	150230	12211108		1,147,860.00
26PDIA	232010P022	150230	12311100		96,000.00
26PDIA	232010P022	150230	13111100		9,460.00
26PDIA	232010P022	150230	13211100		81,084.00
26PDIA	232010P022	150230	13231100		726,000.00
26PDIA	232010P022	150230	13231108		61,338.00
26PDIA	232010P022	150230	14111201		460,000.00
26PDIA	232010P022	150230	14111208		228,000.00
26PDIA	232010P022	150230	14211201		240,000.00
26PDIA	232010P022	150230	14311200		245,000.00
26PDIA	232010P022	150230	14411200		539,400.00
26PDIA	232010P022	150230	14431200		13,236.00
26PDIA	232010P022	150230	15411208		151,340.00
26PDIA	232010P022	150230	15441108		205,904.00
26PDIA	232010P022	150230	15451100		26,520.00
26PDIA	232010P022	150230	15471108		1,500.00
26PDIA	232010P022	150230	15911100		10,359,839.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDIA	232010P022	150230	16111143		20,000.00
26PDIA	232010P022	150230	21521100		457,868.00
26PDIA	232010P022	150230	22111100		20,000.00
26PDIA	232010P022	150230	32311100		339,022.00
26PDIA	232010P022	150230	33411100		300,000.00
26PDIA	232010P022	150230	33911100		6,729,631.00
26PDIA	232010P022	150230	39811200		438,739.00
26PDIA	232010P022	150230	39811208		44,657.00
26PDIA	232010P022	150230	39821100		200,000.00
26PDIA	232010P022	150230	39821108		15,300.00
26PDIA	232298M002	150230	79211189		15,000.00
26PDIA	232298M002	150230	799911A5		1,000.00
26PDIA	232298M002	150230	799911A6		1,000.00
26PDIA	232313M001	150230	11311100		1,513,204.00
26PDIA	232313M001	150230	12111100		500,000.00
26PDIA	232313M001	150230	12211108		1,361,938.00
26PDIA	232313M001	150230	12311100		72,000.00
26PDIA	232313M001	150230	13111100		6,596.00
26PDIA	232313M001	150230	13211100		41,568.00
26PDIA	232313M001	150230	13231100		1,475,000.00
26PDIA	232313M001	150230	13231108		213,299.00
26PDIA	232313M001	150230	13411100		3,694.00
26PDIA	232313M001	150230	14431200		7,008.00
26PDIA	232313M001	150230	15411208		256,483.00
26PDIA	232313M001	150230	15431126		36,000.00
26PDIA	232313M001	150230	15441108		240,568.00
26PDIA	232313M001	150230	15451100		18,312.00
26PDIA	232313M001	150230	15471108		3,000.00
26PDIA	232313M001	150230	15911100		4,803,124.00
26PDIA	232313M001	150230	21111100		74,000.00
26PDIA	232313M001	150230	21411200		80,000.00
26PDIA	232313M001	150230	21611100		36,000.00
26PDIA	232313M001	150230	22111100		50,000.00
26PDIA	232313M001	150230	24211100		2,000.00
26PDIA	232313M001	150230	24311100		2,000.00
26PDIA	232313M001	150230	24411100		2,000.00
26PDIA	232313M001	150230	24511100		2,000.00
26PDIA	232313M001	150230	24611100		2,000.00
26PDIA	232313M001	150230	24711100		2,000.00
26PDIA	232313M001	150230	24811100		2,000.00
26PDIA	232313M001	150230	24911100		2,000.00
26PDIA	232313M001	150230	26111100		5,000.00
26PDIA	232313M001	150230	26111200		200,000.00
26PDIA	232313M001	150230	29611200		180,000.00
26PDIA	232313M001	150230	31121200		500,000.00
26PDIA	232313M001	150230	31311200		54,000.00
26PDIA	232313M001	150230	31411200		57,000.00
26PDIA	232313M001	150230	31711200		660,000.00
26PDIA	232313M001	150230	32211100		5,958,000.00
26PDIA	232313M001	150230	32711100		1,803,902.00
26PDIA	232313M001	150230	33611279		152,970.00
26PDIA	232313M001	150230	33621100		25,000.00
26PDIA	232313M001	150230	33811200		940,000.00
26PDIA	232313M001	150230	33911100		2,045,999.00
26PDIA	232313M001	150230	34111100		70,000.00
26PDIA	232313M001	150230	34511200		162,000.00
26PDIA	232313M001	150230	35211100		400,000.00
26PDIA	232313M001	150230	35311100		130,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (Pesos)
26PDIA	232313M001	150230	35521100		159,000.00
26PDIA	232313M001	150230	35531100		249,000.00
26PDIA	232313M001	150230	35711100		160,000.00
26PDIA	232313M001	150230	35811100		840,000.00
26PDIA	232313M001	150230	35911100		42,000.00
26PDIA	232313M001	150230	39211100		35,000.00
26PDIA	232313M001	150230	39691200		6,000.00
26PDIA	232313M001	150230	39811200		211,393.00
26PDIA	232313M001	150230	39811208		56,919.00
26PDIA	232313M001	150230	39821100		314,000.00
26PDIA	232313M001	150230	39821108		33,600.00
SERVICIOS DE SALUD PÚBLICA					7,132,102,898.00
26PDSP	172002N001	25P430	27211100		200,000.00
26PDSP	232064E066	111130	12111100		336,868,480.00
26PDSP	232064E066	111130	12211100		2,500,000.00
26PDSP	232064E066	111130	13231100		250,000.00
26PDSP	232064E066	111130	14111201		150,000.00
26PDSP	232064E066	111130	14211201		100,000.00
26PDSP	232064E066	111130	14311200		100,000.00
26PDSP	232064E066	111130	15111200		20,500,000.00
26PDSP	232064E066	111130	15441100		850,000.00
26PDSP	232064E066	111130	15991100		1,000,000.00
26PDSP	232064E066	111130	25311100		6,500,000.00
26PDSP	232064E066	111130	25411100		7,090,289.00
26PDSP	232064E066	111130	33411100		2,000,000.00
26PDSP	232064E066	111130	35811100		80,000,000.00
26PDSP	232064E066	111130	39811200		21,000,000.00
26PDSP	232064E066	111130	51212100	A23NR0206	3,500,000.00
26PDSP	232064E066	111130	52912100	A23NR0206	2,252,840.00
26PDSP	232064E066	25F130	12211100		155,130,000.00
26PDSP	232064E066	25F130	13111100		1,600,000.00
26PDSP	232064E066	25F130	13211100		5,750,000.00
26PDSP	232064E066	25F130	13221100		190,000.00
26PDSP	232064E066	25F130	13231100		23,000,000.00
26PDSP	232064E066	25F130	13431100		19,000,000.00
26PDSP	232064E066	25F130	14111201		25,000,000.00
26PDSP	232064E066	25F130	14211201		12,000,000.00
26PDSP	232064E066	25F130	14311200		17,000,000.00
26PDSP	232064E066	25F130	14411200		3,200,000.00
26PDSP	232064E066	25F130	14431200		220,000.00
26PDSP	232064E066	25F130	15441100		150,000,000.00
26PDSP	232064E066	25F130	15451100		44,000,000.00
26PDSP	232064E066	25F130	15991100		6,500,000.00
26PDSP	232064E066	25F130	16111143		196,910,000.00
26PDSP	232064E066	25F130	25111100		47,000,000.00
26PDSP	232064E066	25F130	25311100		10,000,000.00
26PDSP	232064E066	25F130	25411100		10,000,000.00
26PDSP	232064E066	25F130	25511100		2,000,000.00
26PDSP	232064E066	25F130	33811200		61,500,000.00
26PDSP	232064E066	25F130	35811100		110,000,000.00
26PDSP	232064E066	25P430	11311100		1,379,550,000.00
26PDSP	232064E066	25P430	12211100		185,000,000.00
26PDSP	232064E066	25P430	13111100		26,000,000.00
26PDSP	232064E066	25P430	13211100		46,000,000.00
26PDSP	232064E066	25P430	13221100		1,450,000.00
26PDSP	232064E066	25P430	13231100		100,000,000.00
26PDSP	232064E066	25P430	13311100		4,332,591.00
26PDSP	232064E066	25P430	13421100		5,130,777.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDSP	232064E066	25P430	13431100		116,000,000.00
26PDSP	232064E066	25P430	14111201		172,000,000.00
26PDSP	232064E066	25P430	14211201		90,500,000.00
26PDSP	232064E066	25P430	14311200		111,000,000.00
26PDSP	232064E066	25P430	14411200		24,000,000.00
26PDSP	232064E066	25P430	14431200		4,800,000.00
26PDSP	232064E066	25P430	15111200		65,000,000.00
26PDSP	232064E066	25P430	15411218		20,000,000.00
26PDSP	232064E066	25P430	15431126		6,000,000.00
26PDSP	232064E066	25P430	15441100		1,337,461,981.00
26PDSP	232064E066	25P430	15451100		330,000,000.00
26PDSP	232064E066	25P430	15461100		700,000.00
26PDSP	232064E066	25P430	15471100		25,000,000.00
26PDSP	232064E066	25P430	15911100		52,200,000.00
26PDSP	232064E066	25P430	15991100		63,500,000.00
26PDSP	232064E066	25P430	16111143		471,109,058.00
26PDSP	232064E066	25P430	21111100		6,000,000.00
26PDSP	232064E066	25P430	21111200		10,000,000.00
26PDSP	232064E066	25P430	21211100		221,096.00
26PDSP	232064E066	25P430	21411100		2,590,501.00
26PDSP	232064E066	25P430	21411200		300,000.00
26PDSP	232064E066	25P430	21511100		561,317.00
26PDSP	232064E066	25P430	21521100		371,984.00
26PDSP	232064E066	25P430	21611100		4,352,252.00
26PDSP	232064E066	25P430	21711100		398,874.00
26PDSP	232064E066	25P430	22111100		1,989,918.00
26PDSP	232064E066	25P430	22211100		411,605.00
26PDSP	232064E066	25P430	22311100		7,147.00
26PDSP	232064E066	25P430	23511100		475,837.00
26PDSP	232064E066	25P430	24191100		246,375.00
26PDSP	232064E066	25P430	24211100		256,446.00
26PDSP	232064E066	25P430	24311100		52,369.00
26PDSP	232064E066	25P430	24411100		221,338.00
26PDSP	232064E066	25P430	24511100		31,761.00
26PDSP	232064E066	25P430	24611100		1,589,932.00
26PDSP	232064E066	25P430	24711100		801,588.00
26PDSP	232064E066	25P430	24811100		839,310.00
26PDSP	232064E066	25P430	24911100		566,569.00
26PDSP	232064E066	25P430	25111100		43,252,300.00
26PDSP	232064E066	25P430	25211100		143,526.00
26PDSP	232064E066	25P430	25311100		46,584,412.00
26PDSP	232064E066	25P430	25411100		26,003,614.00
26PDSP	232064E066	25P430	25511100		22,373,331.00
26PDSP	232064E066	25P430	25611100		499,282.00
26PDSP	232064E066	25P430	25911100		2,130,338.00
26PDSP	232064E066	25P430	26111100		150,000.00
26PDSP	232064E066	25P430	26111200		22,000,000.00
26PDSP	232064E066	25P430	27111100		29,000,000.00
26PDSP	232064E066	25P430	27111200		16,000,000.00
26PDSP	232064E066	25P430	27211100		2,496,928.00
26PDSP	232064E066	25P430	27211200		250,000.00
26PDSP	232064E066	25P430	27311100		781,932.00
26PDSP	232064E066	25P430	29111100		515,699.00
26PDSP	232064E066	25P430	29211100		549,956.00
26PDSP	232064E066	25P430	29311100		280,833.00
26PDSP	232064E066	25P430	29411100		811,783.00
26PDSP	232064E066	25P430	29511100		721,786.00
26PDSP	232064E066	25P430	29611200		805,006.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDSP	232064E066	25P430	29811100		40,920.00
26PDSP	232064E066	25P430	31111100		3,240,000.00
26PDSP	232064E066	25P430	31121200		32,000,000.00
26PDSP	232064E066	25P430	31211100		570,294.00
26PDSP	232064E066	25P430	31311200		19,000,000.00
26PDSP	232064E066	25P430	31411200		3,300,000.00
26PDSP	232064E066	25P430	31711200		177,599,990.00
26PDSP	232064E066	25P430	31911200		176,193.00
26PDSP	232064E066	25P430	32211100		23,000,000.00
26PDSP	232064E066	25P430	32311200		1,431,000.00
26PDSP	232064E066	25P430	32521100		7,048.00
26PDSP	232064E066	25P430	32911100		552,979.00
26PDSP	232064E066	25P430	33311100		20,500,000.00
26PDSP	232064E066	25P430	33411100		6,515,708.00
26PDSP	232064E066	25P430	33611200		1,500,000.00
26PDSP	232064E066	25P430	33621100		20,401,435.00
26PDSP	232064E066	25P430	33811200		82,000,000.00
26PDSP	232064E066	25P430	33911100		4,647,748.00
26PDSP	232064E066	25P430	34411100		410,371.00
26PDSP	232064E066	25P430	34511200		4,270,000.00
26PDSP	232064E066	25P430	34711200		1,140,524.00
26PDSP	232064E066	25P430	35111100		10,282,238.00
26PDSP	232064E066	25P430	35211100		1,248,060.00
26PDSP	232064E066	25P430	35311100		2,297,238.00
26PDSP	232064E066	25P430	35411100		11,547,459.00
26PDSP	232064E066	25P430	35521100		3,861,000.00
26PDSP	232064E066	25P430	35711100		4,290,836.00
26PDSP	232064E066	25P430	35811100		59,300,000.00
26PDSP	232064E066	25P430	35911100		847,800.00
26PDSP	232064E066	25P430	36111283		388,424.00
26PDSP	232064E066	25P430	37111100		216,000.00
26PDSP	232064E066	25P430	37211100		64,800.00
26PDSP	232064E066	25P430	37221100		1,760,000.00
26PDSP	232064E066	25P430	37511100		216,000.00
26PDSP	232064E066	25P430	38311100		8,708,038.00
26PDSP	232064E066	25P430	39111100		2,200,000.00
26PDSP	232064E066	25P430	39211100		1,080,000.00
26PDSP	232064E066	25P430	39811200		112,000,000.00
26PDSP	232064E066	25P430	39931182		25,000,000.00
26PDSP	232064E066	25P430	51112100	A23NR0206	1,962,263.00
26PDSP	232064E066	25P430	51512100	A23NR0206	1,261,377.00
26PDSP	232064E066	25P430	51912100	A23NR0206	782,418.00
26PDSP	232064E066	25P430	52112100	A23NR0206	338,200.00
26PDSP	232064E066	25P430	53112100	A23NR0206	8,244,551.00
26PDSP	232064E066	25P430	53212100	A23NR0206	1,032,995.00
26PDSP	232064E066	25P430	54112100	A23NR0206	80,201.00
26PDSP	232298M002	111130	79211189		17,500,000.00
26PDSP	232298M002	111130	799911A5		35,533,377.00
26PDSP	232298M002	111130	799911A6		2,500,000.00
26PDSP	232313M001	25P430	17131100		30,500,000.00
26PDSP	232313M001	25P430	17141100		36,200,000.00
26PDSP	232315E173	25P430	17111100		12,200,000.00
26PDSP	232315E173	25P430	17121100		30,500,000.00
26PDSP	232315E173	25P430	21211100		10,000.00
26PDSP	232315E173	25P430	21411100		343,680.00
26PDSP	232315E173	25P430	21711100		2,000.00
26PDSP	232315E173	25P430	25111100		8,993,132.00
26PDSP	232315E173	25P430	25411100		881,560.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
26PDSP	232315E173	25P430	25511100		557,080.00
26PDSP	232315E173	25P430	25911100		2,000,000.00
26PDSP	232315E173	25P430	39931182		21,000,000.00
26PDSP	232315E173	25P430	53112100	A23NR0206	2,508,000.00
26PDSP	232315E173	25P430	53212100	A23NR0206	327,000.00
TRIBUNAL ELECTORAL					241,955,194.00
27A000	121285R003	111130	41411100		169,368,636.00
27A000	121285R003	150130	41411100		72,586,558.00
UNIVERSIDAD AUTÓNOMA DE LA CIUDAD DE MÉXICO					1,605,000,000.00
29A000	253286R003	111130	41411100		973,500,000.00
29A000	253286R003	150130	41411100		481,500,000.00
29A000	253286R003	25E830	41411100		150,000,000.00
SECRETARÍA DE CULTURA					1,015,257,097.00
31C000	172002N001	111130	21511100		100,000.00
31C000	242077E175	111130	11311100		119,100,000.00
31C000	242077E175	111130	11321100		17,550,000.00
31C000	242077E175	111130	12111100		10,043,748.00
31C000	242077E175	111130	12211108		34,500,000.00
31C000	242077E175	111130	12311106		200,000.00
31C000	242077E175	111130	13111100		1,200,000.00
31C000	242077E175	111130	13211100		3,650,000.00
31C000	242077E175	111130	13221100		92,763.00
31C000	242077E175	111130	13231100		17,090,320.00
31C000	242077E175	111130	13231108		2,400,000.00
31C000	242077E175	111130	13311100		6,637,586.00
31C000	242077E175	111130	13321100		360,029.00
31C000	242077E175	111130	13411100		16,196,455.00
31C000	242077E175	111130	13421100		6,538,506.00
31C000	242077E175	111130	13431100		4,512,917.00
31C000	242077E175	111130	14111201		12,884,000.00
31C000	242077E175	111130	14111203		1,210,000.00
31C000	242077E175	111130	14111208		2,850,000.00
31C000	242077E175	111130	14211201		6,950,000.00
31C000	242077E175	111130	14211203		900,000.00
31C000	242077E175	111130	14311200		7,850,000.00
31C000	242077E175	111130	14411200		5,000,000.00
31C000	242077E175	111130	14431200		400,000.00
31C000	242077E175	111130	15111200		9,800,000.00
31C000	242077E175	111130	15311200		100,000.00
31C000	242077E175	111130	15411100		650,000.00
31C000	242077E175	111130	15411107		2,400,000.00
31C000	242077E175	111130	15411208		3,100,000.00
31C000	242077E175	111130	15411218		13,220,000.00
31C000	242077E175	111130	15421100		154,800.00
31C000	242077E175	111130	15431226		245,000.00
31C000	242077E175	111130	15441100		12,973,003.00
31C000	242077E175	111130	15451100		580,000.00
31C000	242077E175	111130	15451108		240,000.00
31C000	242077E175	111130	15451109		3,550,000.00
31C000	242077E175	111130	15451110		1,550,000.00
31C000	242077E175	111130	15461100		1,290,000.00
31C000	242077E175	111130	15461106		15,000.00
31C000	242077E175	111130	15461151		7,100,000.00
31C000	242077E175	111130	15471100		510,500.00
31C000	242077E175	111130	15471108		35,400.00
31C000	242077E175	111130	15481100		8,450,000.00
31C000	242077E175	111130	15491106		300,000.00
31C000	242077E175	111130	15511100		66,100.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31C000	242077E175	111130	15911100		24,000,000.00
31C000	242077E175	111130	15931100		420,000.00
31C000	242077E175	111130	15941100		35,000.00
31C000	242077E175	111130	15991100		9,050,000.00
31C000	242077E175	111130	16111143		8,152,720.00
31C000	242077E175	111130	17111100		150,000.00
31C000	242077E175	111130	17121100		52,150.00
31C000	242077E175	111130	17131100		2,000,000.00
31C000	242077E175	111130	17141100		3,000,000.00
31C000	242077E175	111130	17191100		15,000.00
31C000	242077E175	111130	17191106		15,000.00
31C000	242077E175	111130	38311100		150,000.00
31C000	242077E175	111130	38411100		2,100,000.00
31C000	242077E175	111130	39211100		200,000.00
31C000	242077E175	111130	39811200		8,000,000.00
31C000	242077E175	111130	39811208		1,200,000.00
31C000	242077E175	111130	39821100		6,500,000.00
31C000	242077E175	111130	39821108		600,000.00
31C000	242077E175	111230	38211100		8,839,171.00
31C000	242077U014	111130	44511100		20,000,000.00
31C000	242218S012	111130	44191177		20,000,000.00
31C000	242219S051	111130	44191177		100,000,000.00
31C000	242220S057	111130	44191177		100,000,000.00
31C000	242298M002	111130	79211189		1,987,866.00
31C000	242298M002	111130	79211190		12,134.00
31C000	242298M002	111130	799911A5		53,182.00
31C000	242298M002	111130	799911A6		5,000.00
31C000	242313M001	111130	21111100		200,000.00
31C000	242313M001	111130	21111200		250,000.00
31C000	242313M001	111130	21211100		20,000.00
31C000	242313M001	111130	21411200		100,000.00
31C000	242313M001	111130	21511100		200,000.00
31C000	242313M001	111130	21521100		50,000.00
31C000	242313M001	111130	21611100		100,000.00
31C000	242313M001	111130	21711100		10,000.00
31C000	242313M001	111130	22111100		200,000.00
31C000	242313M001	111130	22311100		50,000.00
31C000	242313M001	111130	23111100		5,000.00
31C000	242313M001	111130	23311100		3,000.00
31C000	242313M001	111130	23511100		3,500.00
31C000	242313M001	111130	23711100		1,000.00
31C000	242313M001	111130	24191100		20,000.00
31C000	242313M001	111130	24311100		10,000.00
31C000	242313M001	111130	24411100		300,000.00
31C000	242313M001	111130	24511100		10,000.00
31C000	242313M001	111130	24611100		50,000.00
31C000	242313M001	111130	24711100		20,000.00
31C000	242313M001	111130	24811100		8,600.00
31C000	242313M001	111130	24911100		60,000.00
31C000	242313M001	111130	25111100		45,000.00
31C000	242313M001	111130	25411100		20,000.00
31C000	242313M001	111130	25511100		3,000.00
31C000	242313M001	111130	26111200		2,119,528.00
31C000	242313M001	111130	27111100		1,000.00
31C000	242313M001	111130	27111207		315,807.00
31C000	242313M001	111130	27211200		289,469.00
31C000	242313M001	111130	27311100		100,000.00
31C000	242313M001	111130	27411100		100,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31C000	242313M001	111130	29111100		50,000.00
31C000	242313M001	111130	29211100		50,000.00
31C000	242313M001	111130	29311100		50,000.00
31C000	242313M001	111130	29411100		100,000.00
31C000	242313M001	111130	29511100		26,500.00
31C000	242313M001	111130	29611200		200,000.00
31C000	242313M001	111130	31111100		200,000.00
31C000	242313M001	111130	31121200		6,872,000.00
31C000	242313M001	111130	31211100		13,000.00
31C000	242313M001	111130	31311200		2,898,494.00
31C000	242313M001	111130	31411200		482,754.00
31C000	242313M001	111130	31711200		800,000.00
31C000	242313M001	111130	31911200		3,037,344.00
31C000	242313M001	111130	32211100		900,000.00
31C000	242313M001	111130	33411100		200,000.00
31C000	242313M001	111130	33611100		2,000.00
31C000	242313M001	111130	33611200		540,953.00
31C000	242313M001	111130	33621100		950,000.00
31C000	242313M001	111130	33811200		35,761,989.00
31C000	242313M001	111130	33911100		42,270,176.00
31C000	242313M001	111130	34111100		70,000.00
31C000	242313M001	111130	34321200		25,000.00
31C000	242313M001	111130	34511200		1,219,685.00
31C000	242313M001	111130	35111100		2,400,000.00
31C000	242313M001	111130	35211100		25,000.00
31C000	242313M001	111130	35521100		50,000.00
31C000	242313M001	111130	35531100		2,500,000.00
31C000	242313M001	111130	35711100		2,000,000.00
31C000	242313M001	111130	35811100		13,800,000.00
31C000	242313M001	111130	35911100		800,000.00
31C000	242313M001	111130	36611183		100,000.00
31C000	242313M001	111130	37511100		40,000.00
31C000	242313M001	111130	38211100		230,663,066.00
31C000	242313M001	111130	38221100		50,000.00
31C000	242313M001	111130	39111100		250,000.00
31C000	242313M001	111130	39691225		110,882.00
SERVICIO DE MEDIOS PÚBLICOS DE LA CIUDAD DE MÉXICO					127,760,215.00
31PDMP	172002N001	111130	27211200		40,000.00
31PDMP	172002N001	111130	29111100		200,000.00
31PDMP	183061E048	111130	11311100		417,360.00
31PDMP	183061E048	111130	12111100		3,355,000.00
31PDMP	183061E048	111130	12211108		2,535,594.00
31PDMP	183061E048	111130	12311106		25,018.00
31PDMP	183061E048	111130	13111100		1,698.00
31PDMP	183061E048	111130	13211100		11,594.00
31PDMP	183061E048	111130	13231100		212,891.00
31PDMP	183061E048	111130	13231108		247,000.00
31PDMP	183061E048	111130	14111201		41,781.00
31PDMP	183061E048	111130	14111208		202,493.00
31PDMP	183061E048	111130	14211201		20,954.00
31PDMP	183061E048	111130	14311200		25,000.00
31PDMP	183061E048	111130	14411200		44,105.00
31PDMP	183061E048	111130	14431200		736.00
31PDMP	183061E048	111130	15411208		207,765.00
31PDMP	183061E048	111130	15451100		3,120.00
31PDMP	183061E048	111130	15451108		6,066.00
31PDMP	183061E048	111130	15471108		2,500.00
31PDMP	183061E048	111130	15911100		1,707,354.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PDMP	183061E048	111130	16111143		189,808.00
31PDMP	183061E048	111130	21111100		50,000.00
31PDMP	183061E048	111130	21111200		150,000.00
31PDMP	183061E048	111130	21411200		10,000.00
31PDMP	183061E048	111130	21511100		37,890.00
31PDMP	183061E048	111130	21611100		50,973.00
31PDMP	183061E048	111130	21711100		3,268.00
31PDMP	183061E048	111130	22111100		400,000.00
31PDMP	183061E048	111130	22311100		39,000.00
31PDMP	183061E048	111130	23211100		3,450.00
31PDMP	183061E048	111130	24311100		14,030.00
31PDMP	183061E048	111130	24411100		172,500.00
31PDMP	183061E048	111130	24611100		520,719.00
31PDMP	183061E048	111130	24711100		5,106.00
31PDMP	183061E048	111130	24811100		25,875.00
31PDMP	183061E048	111130	24911100		75,000.00
31PDMP	183061E048	111130	25211100		20,700.00
31PDMP	183061E048	111130	25311100		200.00
31PDMP	183061E048	111130	25511100		1,700.00
31PDMP	183061E048	111130	25911100		200,000.00
31PDMP	183061E048	111130	26111100		66,885.00
31PDMP	183061E048	111130	26111200		600,000.00
31PDMP	183061E048	111130	27311100		4,312.00
31PDMP	183061E048	111130	27411100		1,890.00
31PDMP	183061E048	111130	29211100		10,000.00
31PDMP	183061E048	111130	29311100		10,160.00
31PDMP	183061E048	111130	29411100		50,000.00
31PDMP	183061E048	111130	29611200		174,455.00
31PDMP	183061E048	111130	31121200		1,302,950.00
31PDMP	183061E048	111130	31311200		220,000.00
31PDMP	183061E048	111130	31411200		224,972.00
31PDMP	183061E048	111130	31711200		855,523.00
31PDMP	183061E048	111130	32211100		6,577,200.00
31PDMP	183061E048	111130	32711100		200,000.00
31PDMP	183061E048	111130	33411100		277,520.00
31PDMP	183061E048	111130	33611279		123,600.00
31PDMP	183061E048	111130	33621100		1,050,000.00
31PDMP	183061E048	111130	33631100		57,000.00
31PDMP	183061E048	111130	33811200		1,231,006.00
31PDMP	183061E048	111130	33911100		5,100,000.00
31PDMP	183061E048	111130	34111100		63,250.00
31PDMP	183061E048	111130	34511200		966,501.00
31PDMP	183061E048	111130	35111100		39,863,838.00
31PDMP	183061E048	111130	35311100		8,889.00
31PDMP	183061E048	111130	35531100		345,000.00
31PDMP	183061E048	111130	35711100		11,500.00
31PDMP	183061E048	111130	35811100		200,000.00
31PDMP	183061E048	111130	35911100		316,250.00
31PDMP	183061E048	111130	36611183		1,200,000.00
31PDMP	183061E048	111130	36911100		1,110,000.00
31PDMP	183061E048	111130	37111100		25,000.00
31PDMP	183061E048	111130	37211100		100,000.00
31PDMP	183061E048	111130	37221100		5,000.00
31PDMP	183061E048	111130	37511100		25,000.00
31PDMP	183061E048	111130	37811100		25,000.00
31PDMP	183061E048	111130	39211100		69,000.00
31PDMP	183061E048	111130	39691225		98,314.00
31PDMP	183061E048	111130	39811200		64,237.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PDMP	183061E048	111130	39811208		72,339.00
31PDMP	183061E048	111130	39821100		63,868.00
31PDMP	183061E048	111130	39821108		32,110.00
31PDMP	183061E048	111130	39931182		43,120,000.00
31PDMP	183298M002	111130	79211189		700,000.00
31PDMP	183298M002	111130	799911A5		78,000.00
31PDMP	183298M002	111130	799911A6		291,000.00
31PDMP	183313M001	111130	11311100		417,360.00
31PDMP	183313M001	111130	12111100		3,355,000.00
31PDMP	183313M001	111130	12211108		2,535,594.00
31PDMP	183313M001	111130	12311106		25,025.00
31PDMP	183313M001	111130	13111100		1,698.00
31PDMP	183313M001	111130	13211100		11,594.00
31PDMP	183313M001	111130	13231100		212,891.00
31PDMP	183313M001	111130	13231108		247,000.00
31PDMP	183313M001	111130	14111201		41,781.00
31PDMP	183313M001	111130	14111208		202,493.00
31PDMP	183313M001	111130	14211201		20,954.00
31PDMP	183313M001	111130	14311200		25,000.00
31PDMP	183313M001	111130	14411200		44,105.00
31PDMP	183313M001	111130	14431200		736.00
31PDMP	183313M001	111130	15411208		207,765.00
31PDMP	183313M001	111130	15451100		3,120.00
31PDMP	183313M001	111130	15451108		6,066.00
31PDMP	183313M001	111130	15471108		2,500.00
31PDMP	183313M001	111130	15911100		1,707,354.00
31PDMP	183313M001	111130	16111143		189,808.00
31PDMP	183313M001	111130	39811200		64,237.00
31PDMP	183313M001	111130	39811208		72,339.00
31PDMP	183313M001	111130	39821100		63,868.00
31PDMP	183313M001	111130	39821108		32,110.00
FIDEICOMISO MUSEO DE ARTE POPULAR MEXICANO					20,612,799.00
31PFMA	172002N001	111130	35711100		50,000.00
31PFMA	172002N001	141230	25411100		1,542.00
31PFMA	242044E177	111130	21111100		24,000.00
31PFMA	242044E177	111130	22111100		26,992.00
31PFMA	242044E177	111130	24911100		26,992.00
31PFMA	242044E177	111130	26111100		10,000.00
31PFMA	242044E177	111130	26111200		90,000.00
31PFMA	242044E177	111130	31121200		1,233,600.00
31PFMA	242044E177	111130	31311200		10,000.00
31PFMA	242044E177	111130	31411200		50,000.00
31PFMA	242044E177	111130	32211100		30,000.00
31PFMA	242044E177	111130	32711100		98,000.00
31PFMA	242044E177	111130	33111100		461,874.00
31PFMA	242044E177	111130	33611279		26,253.00
31PFMA	242044E177	111130	33621100		107,969.00
31PFMA	242044E177	111130	33911100		300,000.00
31PFMA	242044E177	111130	34111100		38,560.00
31PFMA	242044E177	111130	34511200		175,366.00
31PFMA	242044E177	111130	34711100		8,652.00
31PFMA	242044E177	111130	35711100		200,000.00
31PFMA	242044E177	111130	35811100		350,000.00
31PFMA	242044E177	111130	38211100		261,368.00
31PFMA	242044E177	111130	38411100		192,109.00
31PFMA	242044E177	111130	39211100		192,802.00
31PFMA	242044E177	111130	39691225		20,000.00
31PFMA	242044E177	141230	21111200		38,560.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PFMA	242044E177	141230	21211100		7,712.00
31PFMA	242044E177	141230	21411100		23,136.00
31PFMA	242044E177	141230	21411200		38,560.00
31PFMA	242044E177	141230	21611100		1,542.00
31PFMA	242044E177	141230	22111100		50,129.00
31PFMA	242044E177	141230	22311100		3,856.00
31PFMA	242044E177	141230	24211100		2,699.00
31PFMA	242044E177	141230	24411100		3,856.00
31PFMA	242044E177	141230	24611100		61,697.00
31PFMA	242044E177	141230	24811100		3,856.00
31PFMA	242044E177	141230	24911100		50,129.00
31PFMA	242044E177	141230	25411100		771.00
31PFMA	242044E177	141230	25611100		1,157.00
31PFMA	242044E177	141230	25911100		771.00
31PFMA	242044E177	141230	27411100		1,928.00
31PFMA	242044E177	141230	29111100		771.00
31PFMA	242044E177	141230	29211100		771.00
31PFMA	242044E177	141230	29411100		38,560.00
31PFMA	242044E177	141230	29611200		19,281.00
31PFMA	242044E177	141230	29911100		38,560.00
31PFMA	242044E177	141230	31511100		1,542.00
31PFMA	242044E177	141230	31811100		5,398.00
31PFMA	242044E177	141230	32911100		7,712.00
31PFMA	242044E177	141230	33111100		50,000.00
31PFMA	242044E177	141230	33621100		215,939.00
31PFMA	242044E177	141230	33631100		7,712.00
31PFMA	242044E177	141230	33911100		40,000.00
31PFMA	242044E177	141230	34111100		308,484.00
31PFMA	242044E177	141230	34511200		62,642.00
31PFMA	242044E177	141230	34711100		29,908.00
31PFMA	242044E177	141230	35111100		23,136.00
31PFMA	242044E177	141230	35211100		771.00
31PFMA	242044E177	141230	35531100		26,992.00
31PFMA	242044E177	141230	35711100		550,000.00
31PFMA	242044E177	141230	35811100		650,000.00
31PFMA	242044E177	141230	35911100		38,560.00
31PFMA	242044E177	141230	37211100		30,848.00
31PFMA	242044E177	141230	37221100		26,252.00
31PFMA	242044E177	141230	37511100		69,409.00
31PFMA	242044E177	141230	37911100		771.00
31PFMA	242044E177	141230	38211100		486,837.00
31PFMA	242044E177	141230	38411100		290,128.00
31PFMA	242044E177	141230	39211100		385,605.00
31PFMA	242044E177	141230	44111100		150,000.00
31PFMA	242298M002	141230	79211189		5,000.00
31PFMA	242298M002	141230	799911A5		5,000.00
31PFMA	242298M002	141230	799911A6		5,000.00
31PFMA	242313M001	111130	11311100		258,624.00
31PFMA	242313M001	111130	12111100		7,961,109.00
31PFMA	242313M001	111130	12211108		1,850,861.00
31PFMA	242313M001	111130	13111100		1,352.00
31PFMA	242313M001	111130	13211100		7,184.00
31PFMA	242313M001	111130	13231100		108,473.00
31PFMA	242313M001	111130	13231108		245,183.00
31PFMA	242313M001	111130	14111201		25,921.00
31PFMA	242313M001	111130	14111208		274,247.00
31PFMA	242313M001	111130	14211201		12,999.00
31PFMA	242313M001	111130	14311200		13,454.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
31PFMA	242313M001	111130	14411200		29,687.00
31PFMA	242313M001	111130	14431200		778.00
31PFMA	242313M001	111130	15411208		328,050.00
31PFMA	242313M001	111130	15411218		56,659.00
31PFMA	242313M001	111130	15451100		1,560.00
31PFMA	242313M001	111130	15911100		1,148,508.00
31PFMA	242313M001	111130	16111143		255,295.00
31PFMA	242313M001	111130	39811200		42,363.00
31PFMA	242313M001	111130	39811208		89,909.00
31PFMA	242313M001	111130	39821100		28,615.00
31PFMA	242313M001	111130	39821108		23,941.00
FIDEICOMISO MUSEO DEL ESTANQUILLO					10,869,954.00
31PFME	172002N001	141230	35611100		8,000.00
31PFME	172002N001	141230	35711100		22,000.00
31PFME	242044E177	111130	35811100		863,695.00
31PFME	242044E177	111130	38411100		1,200,000.00
31PFME	242044E177	141230	21111100		10,000.00
31PFME	242044E177	141230	21111200		8,000.00
31PFME	242044E177	141230	21411100		24,000.00
31PFME	242044E177	141230	21411200		28,000.00
31PFME	242044E177	141230	21611100		180,000.00
31PFME	242044E177	141230	22111100		20,000.00
31PFME	242044E177	141230	31121200		310,000.00
31PFME	242044E177	141230	31311200		49,000.00
31PFME	242044E177	141230	31411200		75,000.00
31PFME	242044E177	141230	33811200		607,500.00
31PFME	242044E177	141230	34111100		380,000.00
31PFME	242044E177	141230	34511200		146,200.00
31PFME	242044E177	141230	35111100		440,000.00
31PFME	242044E177	141230	35911100		28,000.00
31PFME	242044E177	141230	37221100		18,500.00
31PFME	242044E177	141230	38211100		190,500.00
31PFME	242044E177	141230	39211100		364,000.00
31PFME	242044E177	141230	39691200		5,800.00
31PFME	242298M002	141230	79211189		500.00
31PFME	242298M002	141230	799911A5		500.00
31PFME	242298M002	141230	799911A6		500.00
31PFME	242313M001	111130	11311100		380,000.00
31PFME	242313M001	111130	12111100		2,314,000.00
31PFME	242313M001	111130	12211108		450,000.00
31PFME	242313M001	111130	13111100		2,300.00
31PFME	242313M001	111130	13211100		11,000.00
31PFME	242313M001	111130	13231100		335,000.00
31PFME	242313M001	111130	13231108		75,000.00
31PFME	242313M001	111130	14111201		50,000.00
31PFME	242313M001	111130	14111208		42,000.00
31PFME	242313M001	111130	14211201		20,000.00
31PFME	242313M001	111130	14311200		8,000.00
31PFME	242313M001	111130	14411200		60,000.00
31PFME	242313M001	111130	14431200		2,500.00
31PFME	242313M001	111130	15411208		46,154.00
31PFME	242313M001	111130	15451100		2,500.00
31PFME	242313M001	111130	15911100		1,750,000.00
31PFME	242313M001	111130	16111143		117,805.00
31PFME	242313M001	111130	39811200		90,000.00
31PFME	242313M001	111130	39811208		21,000.00
31PFME	242313M001	111130	39821100		98,000.00
31PFME	242313M001	111130	39821108		15,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
FIDEICOMISO DE PROMOCION Y DESARROLLO DEL CINE MEXICANO					13,464,767.00
31PFPC	172002N001	111130	33911100		15,000.00
31PFPC	242061U036	111130	33911100		3,187,700.00
31PFPC	242061U036	111130	34111100		307,000.00
31PFPC	242061U036	111130	38211100		2,715,278.00
31PFPC	242061U036	111130	44191100		35,804.00
31PFPC	242061U036	111130	44511100		1,061,945.00
31PFPC	242061U036	141230	21111200		60,000.00
31PFPC	242061U036	141230	21411200		60,000.00
31PFPC	242061U036	141230	21511100		10,000.00
31PFPC	242061U036	141230	21611100		5,000.00
31PFPC	242061U036	141230	22111100		10,000.00
31PFPC	242061U036	141230	31711200		8,000.00
31PFPC	242061U036	141230	32711100		464,000.00
31PFPC	242061U036	141230	33621100		253,000.00
31PFPC	242298M002	111130	79211189		200.00
31PFPC	242298M002	111130	799911A5		100.00
31PFPC	242298M002	111130	799911A6		100.00
31PFPC	242313M001	111130	11311100		699,067.00
31PFPC	242313M001	111130	13211100		20,265.00
31PFPC	242313M001	111130	13231100		381,048.00
31PFPC	242313M001	111130	14111201		85,427.00
31PFPC	242313M001	111130	14211201		34,954.00
31PFPC	242313M001	111130	14311200		78,995.00
31PFPC	242313M001	111130	14411200		9,455.00
31PFPC	242313M001	111130	14431200		7,865.00
31PFPC	242313M001	111130	15451100		4,940.00
31PFPC	242313M001	111130	15911100		2,973,804.00
31PFPC	242313M001	111130	16111143		105,433.00
31PFPC	242313M001	111130	39811200		110,187.00
31PFPC	242313M001	111130	39821100		760,200.00
INSTITUTO DE TRANSPARENCIA, ACCESO A LA INFORMACIÓN PÚBLICA, PROTECCIÓN DE DATOS PERSONALES Y RENDICIÓN DE CUENTAS					147,868,308.00
32A000	184287R003	111130	41411100		103,507,816.00
32A000	184287R003	150130	41411100		44,360,492.00
SECRETARÍA DE TRABAJO Y FOMENTO AL EMPLEO					774,701,990.00
33C001	172002N001	111130	21521100		50,000.00
33C001	172002N001	111130	27211200		81,564.00
33C001	172002N001	111130	33911100		534,699.00
33C001	264021S022	111130	11311100		5,084,274.00
33C001	264021S022	111130	11321100		835,301.00
33C001	264021S022	111130	12111100		2,323,100.00
33C001	264021S022	111130	13111100		34,530.00
33C001	264021S022	111130	13211100		188,568.00
33C001	264021S022	111130	13231100		1,455,500.00
33C001	264021S022	111130	13311100		14,497.00
33C001	264021S022	111130	13411100		54,388.00
33C001	264021S022	111130	14111201		538,256.00
33C001	264021S022	111130	14111203		21,916.00
33C001	264021S022	111130	14211201		272,991.00
33C001	264021S022	111130	14211203		15,740.00
33C001	264021S022	111130	14311200		285,603.00
33C001	264021S022	111130	14411200		149,160.00
33C001	264021S022	111130	14431200		15,213.00
33C001	264021S022	111130	15111200		318,487.00
33C001	264021S022	111130	15311200		34,000.00
33C001	264021S022	111130	15411100		34,000.00
33C001	264021S022	111130	15411107		100,947.00
33C001	264021S022	111130	15411218		740,235.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	264021S022	111130	15421100		5,845.00
33C001	264021S022	111130	15431226		27,500.00
33C001	264021S022	111130	15441100		377,018.00
33C001	264021S022	111130	15451100		2,658.00
33C001	264021S022	111130	15451109		170,149.00
33C001	264021S022	111130	15451110		29,373.00
33C001	264021S022	111130	15461100		200.00
33C001	264021S022	111130	15461106		500.00
33C001	264021S022	111130	15461151		345,600.00
33C001	264021S022	111130	15471100		12,026.00
33C001	264021S022	111130	15481100		312,428.00
33C001	264021S022	111130	17191106		2,500.00
33C001	264021S022	111130	21521100		200,000.00
33C001	264021S022	111130	22111100		300,000.00
33C001	264021S022	111130	32711100		40,000.00
33C001	264021S022	111130	32911100		800,000.00
33C001	264021S022	111130	33621100		100,000.00
33C001	264021S022	111130	33911100		600,000.00
33C001	264021S022	111130	39811200		274,501.00
33C001	264021S022	111130	39821100		173,318.00
33C001	264021S022	111130	44191177		185,000,000.00
33C001	264021S022	111130	44211177		5,000,000.00
33C001	264021S023	111130	11311100		3,116,005.00
33C001	264021S023	111130	12111100		1,453,439.00
33C001	264021S023	111130	13111100		4,230.00
33C001	264021S023	111130	13211100		30,205.00
33C001	264021S023	111130	13231100		609,801.00
33C001	264021S023	111130	13311100		14,497.00
33C001	264021S023	111130	13411100		2,114.00
33C001	264021S023	111130	14111201		311,298.00
33C001	264021S023	111130	14211201		508,427.00
33C001	264021S023	111130	14311200		167,588.00
33C001	264021S023	111130	14431200		1,106.00
33C001	264021S023	111130	15451100		10,397.00
33C001	264021S023	111130	17191106		2,500.00
33C001	264021S023	111130	21521100		200,000.00
33C001	264021S023	111130	22111100		150,000.00
33C001	264021S023	111130	32911100		1,000,000.00
33C001	264021S023	111130	33621100		100,000.00
33C001	264021S023	111130	33911100		600,000.00
33C001	264021S023	111130	39811200		255,274.00
33C001	264021S023	111130	39821100		239,994.00
33C001	264021S023	111130	44191177		11,610,000.00
33C001	264021S023	111130	44611177		128,390,000.00
33C001	264246S054	111130	11311100		4,584,274.00
33C001	264246S054	111130	11321100		835,301.00
33C001	264246S054	111130	12111100		2,154,100.00
33C001	264246S054	111130	13111100		34,529.00
33C001	264246S054	111130	13211100		188,567.00
33C001	264246S054	111130	13231100		1,455,501.00
33C001	264246S054	111130	14111201		538,255.00
33C001	264246S054	111130	14111203		21,915.00
33C001	264246S054	111130	14211201		272,990.00
33C001	264246S054	111130	14211203		15,739.00
33C001	264246S054	111130	14311200		285,603.00
33C001	264246S054	111130	14411200		149,160.00
33C001	264246S054	111130	14431200		15,213.00
33C001	264246S054	111130	15111200		318,488.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	264246S054	111130	15311200		34,000.00
33C001	264246S054	111130	15411100		34,000.00
33C001	264246S054	111130	15411107		100,947.00
33C001	264246S054	111130	15411218		740,235.00
33C001	264246S054	111130	15421100		5,845.00
33C001	264246S054	111130	15431226		27,500.00
33C001	264246S054	111130	15441100		377,018.00
33C001	264246S054	111130	15451100		2,658.00
33C001	264246S054	111130	15451109		170,149.00
33C001	264246S054	111130	15451110		29,373.00
33C001	264246S054	111130	15461100		200.00
33C001	264246S054	111130	15461106		500.00
33C001	264246S054	111130	15461151		345,600.00
33C001	264246S054	111130	15471100		12,025.00
33C001	264246S054	111130	15481100		312,428.00
33C001	264246S054	111130	17191106		2,500.00
33C001	264246S054	111130	21521100		200,000.00
33C001	264246S054	111130	22111100		300,000.00
33C001	264246S054	111130	32911100		800,000.00
33C001	264246S054	111130	33621100		100,000.00
33C001	264246S054	111130	33911100		600,000.00
33C001	264246S054	111130	39811200		274,501.00
33C001	264246S054	111130	39821100		173,318.00
33C001	264246S054	111130	44191177		200,000,000.00
33C001	312083E178	111130	11311100		22,526,701.00
33C001	312083E178	111130	11321100		2,151,072.00
33C001	312083E178	111130	12111100		2,140,177.00
33C001	312083E178	111130	13111100		181,833.00
33C001	312083E178	111130	13211100		520,965.00
33C001	312083E178	111130	13231100		4,079,287.00
33C001	312083E178	111130	13311100		28,995.00
33C001	312083E178	111130	13411100		217,302.00
33C001	312083E178	111130	14111201		2,677,892.00
33C001	312083E178	111130	14111203		216,816.00
33C001	312083E178	111130	14211201		1,322,164.00
33C001	312083E178	111130	14211203		160,604.00
33C001	312083E178	111130	14311200		1,440,243.00
33C001	312083E178	111130	14411200		1,139,040.00
33C001	312083E178	111130	14431200		99,023.00
33C001	312083E178	111130	15111200		1,955,646.00
33C001	312083E178	111130	15311200		154,000.00
33C001	312083E178	111130	15411100		154,000.00
33C001	312083E178	111130	15411107		529,972.00
33C001	312083E178	111130	15411218		2,437,909.00
33C001	312083E178	111130	15421100		23,381.00
33C001	312083E178	111130	15431226		110,000.00
33C001	312083E178	111130	15441100		4,245,835.00
33C001	312083E178	111130	15451100		89,721.00
33C001	312083E178	111130	15451109		557,792.00
33C001	312083E178	111130	15451110		105,746.00
33C001	312083E178	111130	15461100		800.00
33C001	312083E178	111130	15461106		2,000.00
33C001	312083E178	111130	15461151		1,435,296.00
33C001	312083E178	111130	15471100		80,854.00
33C001	312083E178	111130	15481100		1,567,481.00
33C001	312083E178	111130	15511100		81,600.00
33C001	312083E178	111130	17191106		5,000.00
33C001	312083E178	111130	21521100		200,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	312083E178	111130	31811100		130,000.00
33C001	312083E178	111130	32911100		200,000.00
33C001	312083E178	111130	33621100		200,000.00
33C001	312083E178	111130	33911100		1,200,000.00
33C001	312083E178	111130	37221100		100,000.00
33C001	312083E178	111130	39811200		1,305,165.00
33C001	312083E178	111130	39821100		727,810.00
33C001	312298M002	111130	79211189		100,000.00
33C001	312298M002	111130	79211190		100,000.00
33C001	312298M002	111130	799911A5		81,782.00
33C001	312298M002	111130	799911A6		100,000.00
33C001	312313M001	111130	11311100		12,914,717.00
33C001	312313M001	111130	11321100		1,218,881.00
33C001	312313M001	111130	12111100		7,511,543.00
33C001	312313M001	111130	12211108		22,529,054.00
33C001	312313M001	111130	12311106		215,600.00
33C001	312313M001	111130	13111100		65,802.00
33C001	312313M001	111130	13211100		306,513.00
33C001	312313M001	111130	13231100		1,985,911.00
33C001	312313M001	111130	13231108		2,456,779.00
33C001	312313M001	111130	13311100		14,497.00
33C001	312313M001	111130	13411100		95,903.00
33C001	312313M001	111130	14111201		1,526,706.00
33C001	312313M001	111130	14111203		82,923.00
33C001	312313M001	111130	14111208		2,065,169.00
33C001	312313M001	111130	14211201		777,201.00
33C001	312313M001	111130	14211203		61,424.00
33C001	312313M001	111130	14311200		810,520.00
33C001	312313M001	111130	14411200		488,160.00
33C001	312313M001	111130	14431200		49,788.00
33C001	312313M001	111130	15111200		985,196.00
33C001	312313M001	111130	15311200		186,000.00
33C001	312313M001	111130	15411100		86,000.00
33C001	312313M001	111130	15411107		323,030.00
33C001	312313M001	111130	15411208		2,903,911.00
33C001	312313M001	111130	15411218		1,766,473.00
33C001	312313M001	111130	15421100		11,690.00
33C001	312313M001	111130	15431226		55,000.00
33C001	312313M001	111130	15441100		602,017.00
33C001	312313M001	111130	15451100		397,067.00
33C001	312313M001	111130	15451108		74,914.00
33C001	312313M001	111130	15451109		214,100.00
33C001	312313M001	111130	15451110		129,244.00
33C001	312313M001	111130	15461100		2,400.00
33C001	312313M001	111130	15461106		1,000.00
33C001	312313M001	111130	15461151		534,600.00
33C001	312313M001	111130	15471100		38,152.00
33C001	312313M001	111130	15471108		50,000.00
33C001	312313M001	111130	15481100		536,852.00
33C001	312313M001	111130	15511100		14,400.00
33C001	312313M001	111130	15911100		22,024,183.00
33C001	312313M001	111130	15931100		242,910.00
33C001	312313M001	111130	15941100		40,000.00
33C001	312313M001	111130	15991100		40,000.00
33C001	312313M001	111130	16111143		3,669,445.00
33C001	312313M001	111130	17111100		71,676.00
33C001	312313M001	111130	17131100		481,971.00
33C001	312313M001	111130	17141100		1,444,777.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33C001	312313M001	111130	17191106		2,500.00
33C001	312313M001	111130	21111100		350,000.00
33C001	312313M001	111130	21111200		350,000.00
33C001	312313M001	111130	21411100		50,000.00
33C001	312313M001	111130	21411200		1,300,000.00
33C001	312313M001	111130	21511100		25,000.00
33C001	312313M001	111130	21521100		100,000.00
33C001	312313M001	111130	21611100		370,000.00
33C001	312313M001	111130	21711100		2,000.00
33C001	312313M001	111130	22111100		350,000.00
33C001	312313M001	111130	22311100		20,000.00
33C001	312313M001	111130	24611100		142,000.00
33C001	312313M001	111130	24711100		60,000.00
33C001	312313M001	111130	24811100		100,000.00
33C001	312313M001	111130	24911100		150,000.00
33C001	312313M001	111130	25311100		10,000.00
33C001	312313M001	111130	25411100		22,000.00
33C001	312313M001	111130	26111200		937,402.00
33C001	312313M001	111130	27111200		138,740.00
33C001	312313M001	111130	27411100		10,000.00
33C001	312313M001	111130	27511200		5,000.00
33C001	312313M001	111130	29111100		15,000.00
33C001	312313M001	111130	29211100		30,000.00
33C001	312313M001	111130	29311100		20,000.00
33C001	312313M001	111130	29411100		200,000.00
33C001	312313M001	111130	29611200		200,000.00
33C001	312313M001	111130	31121200		889,932.00
33C001	312313M001	111130	31311200		420,095.00
33C001	312313M001	111130	31411200		307,200.00
33C001	312313M001	111130	31711200		274,411.00
33C001	312313M001	111130	31811100		60,000.00
33C001	312313M001	111130	31911200		284,892.00
33C001	312313M001	111130	32211100		28,623,000.00
33C001	312313M001	111130	32711100		50,000.00
33C001	312313M001	111130	32911100		200,000.00
33C001	312313M001	111130	33411100		200,000.00
33C001	312313M001	111130	33611279		434,970.00
33C001	312313M001	111130	33811200		3,211,114.00
33C001	312313M001	111130	33911100		2,410,360.00
33C001	312313M001	111130	34111100		501,565.00
33C001	312313M001	111130	34321200		16,000.00
33C001	312313M001	111130	34511200		1,546,153.00
33C001	312313M001	111130	35211100		50,000.00
33C001	312313M001	111130	35521100		400,000.00
33C001	312313M001	111130	35531100		300,000.00
33C001	312313M001	111130	35711100		250,000.00
33C001	312313M001	111130	35811100		4,664,208.00
33C001	312313M001	111130	35911100		137,500.00
33C001	312313M001	111130	37221100		74,501.00
33C001	312313M001	111130	38311100		1,230,000.00
33C001	312313M001	111130	39111100		200,000.00
33C001	312313M001	111130	39211100		250,000.00
33C001	312313M001	111130	39691200		118,637.00
33C001	312313M001	111130	39811200		769,040.00
33C001	312313M001	111130	39811208		749,575.00
33C001	312313M001	111130	39821100		703,300.00
33C001	312313M001	111130	39821108		182,000.00

CENTRO DE CONCILIACIÓN LABORAL DE LA CIUDAD DE MÉXICO

97,042,316.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33PDCL	312083E199	111130	11311100		17,633,700.00
33PDCL	312083E199	111130	12311100		300,000.00
33PDCL	312083E199	111130	13111100		12,144.00
33PDCL	312083E199	111130	13211100		489,884.00
33PDCL	312083E199	111130	13231100		6,080,223.00
33PDCL	312083E199	111130	14111201		1,758,396.00
33PDCL	312083E199	111130	14211201		180,000.00
33PDCL	312083E199	111130	14311200		1,266,180.00
33PDCL	312083E199	111130	14411200		1,901,136.00
33PDCL	312083E199	111130	14431200		20,208.00
33PDCL	312083E199	111130	15451100		395,256.00
33PDCL	312083E199	111130	15911100		42,708,948.00
33PDCL	312083E199	111130	16111100		1,540,846.00
33PDCL	312083E199	111130	21111100		500,000.00
33PDCL	312083E199	111130	21411100		500,000.00
33PDCL	312083E199	111130	21521100		500,000.00
33PDCL	312083E199	111130	21611100		500,000.00
33PDCL	312083E199	111130	26111100		1,000,000.00
33PDCL	312083E199	111130	29111100		500,000.00
33PDCL	312083E199	111130	31121100		500,000.00
33PDCL	312083E199	111130	31311100		500,000.00
33PDCL	312083E199	111130	31411200		500,000.00
33PDCL	312083E199	111130	31711200		500,000.00
33PDCL	312083E199	111130	31911100		500,000.00
33PDCL	312083E199	111130	33811200		2,500,000.00
33PDCL	312083E199	111130	35811100		1,000,000.00
33PDCL	312083E199	111130	35911100		500,000.00
33PDCL	312083E199	111130	39811200		1,810,644.00
33PDCL	312083E199	111130	39821100		944,751.00
33PDCL	312083E199	111130	51112100	A23NR0207	2,000,000.00
33PDCL	312083E199	111130	51512100	A23NR0208	2,000,000.00
33PDCL	312083E199	111130	54122100	A23NR0209	2,000,000.00
33PDCL	312083E199	111130	799911A6		4,000,000.00
INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO					42,505,076.00
33PDIT	172002N001	111130	25411100		100,401.00
33PDIT	172002N001	111130	33411100		80,000.00
33PDIT	172002N001	111130	35711100		70,000.00
33PDIT	312021E100	111130	11311100		3,397,528.00
33PDIT	312021E100	111130	13211100		187,186.00
33PDIT	312021E100	111130	13231100		5,247,170.00
33PDIT	312021E100	111130	14121100		1,220,112.00
33PDIT	312021E100	111130	14221100		767,952.00
33PDIT	312021E100	111130	14311200		794,301.00
33PDIT	312021E100	111130	14411200		461,193.00
33PDIT	312021E100	111130	15451100		32,760.00
33PDIT	312021E100	111130	15911100		9,781,503.00
33PDIT	312021E100	111130	16111143		614,842.00
33PDIT	312021E100	111130	21711100		1,480,000.00
33PDIT	312021E100	111130	31121200		60,000.00
33PDIT	312021E100	111130	31211100		30,000.00
33PDIT	312021E100	111130	33911100		1,000,589.00
33PDIT	312021E100	111130	39811200		466,273.00
33PDIT	312021E100	111130	39821100		509,919.00
33PDIT	312021E100	141230	21711100		1,844,797.00
33PDIT	312021E100	141230	31121200		120,000.00
33PDIT	312021E100	141230	33811200		794,718.00
33PDIT	312021E100	141230	33911100		1,002,201.00
33PDIT	312021E100	141230	38311100		300,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
33PDIT	312021E100	141230	39211100		230,000.00
33PDIT	312298M002	111130	79211189		109,968.00
33PDIT	312298M002	111130	799911A5		10,000.00
33PDIT	312298M002	111130	799911A6		10,000.00
33PDIT	312313M001	111130	11311100		1,380,153.00
33PDIT	312313M001	111130	13211100		71,509.00
33PDIT	312313M001	111130	13231100		572,072.00
33PDIT	312313M001	111130	14121100		465,177.00
33PDIT	312313M001	111130	14221100		297,652.00
33PDIT	312313M001	111130	14311200		303,271.00
33PDIT	312313M001	111130	14411200		143,132.00
33PDIT	312313M001	111130	15451100		13,923.00
33PDIT	312313M001	111130	15911100		3,768,506.00
33PDIT	312313M001	111130	21111100		85,000.00
33PDIT	312313M001	111130	21111200		15,000.00
33PDIT	312313M001	111130	21411100		60,000.00
33PDIT	312313M001	111130	21411200		40,000.00
33PDIT	312313M001	111130	21611100		25,000.00
33PDIT	312313M001	111130	22111100		70,000.00
33PDIT	312313M001	111130	24611100		30,000.00
33PDIT	312313M001	111130	25111100		1,000.00
33PDIT	312313M001	111130	25411100		20,000.00
33PDIT	312313M001	111130	26111100		6,000.00
33PDIT	312313M001	111130	26111200		150,000.00
33PDIT	312313M001	111130	27411100		7,000.00
33PDIT	312313M001	111130	29111100		100,000.00
33PDIT	312313M001	111130	29411100		515,911.00
33PDIT	312313M001	111130	31411200		35,000.00
33PDIT	312313M001	111130	31711200		130,000.00
33PDIT	312313M001	111130	32711100		90,000.00
33PDIT	312313M001	111130	33611279		75,000.00
33PDIT	312313M001	111130	33621100		200,000.00
33PDIT	312313M001	111130	34511200		300,000.00
33PDIT	312313M001	111130	35111100		1,000,000.00
33PDIT	312313M001	111130	35211100		80,000.00
33PDIT	312313M001	111130	35531100		200,000.00
33PDIT	312313M001	111130	35711100		50,000.00
33PDIT	312313M001	111130	35811100		900,000.00
33PDIT	312313M001	111130	35911100		45,000.00
33PDIT	312313M001	111130	37221100		90,400.00
33PDIT	312313M001	111130	39691225		100,000.00
33PDIT	312313M001	111130	39811200		154,877.00
33PDIT	312313M001	111130	39821100		91,080.00
33PDIT	312313M001	141230	34711100		30,000.00
33PDIT	312313M001	141230	39211100		70,000.00
SECRETARÍA DE GESTIÓN INTEGRAL DE RIESGOS Y PROTECCIÓN CIVIL					135,292,564.00
34C001	172002N001	111130	21521100		40,000.00
34C001	172002N001	111130	25411100		50,000.00
34C001	172002N001	111130	33411100		220,000.00
34C001	172002N001	111130	34511200		610,000.00
34C001	172002N001	111130	35711100		80,000.00
34C001	172002N005	111130	11311100		6,018,672.00
34C001	172002N005	111130	11321100		797,442.00
34C001	172002N005	111130	12111100		18,433,968.00
34C001	172002N005	111130	12211108		17,322,252.00
34C001	172002N005	111130	13111100		23,014.00
34C001	172002N005	111130	13211100		211,293.00
34C001	172002N005	111130	13231100		3,973,055.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34C001	172002N005	111130	13231108		2,658,121.00
34C001	172002N005	111130	13411100		33,041.00
34C001	172002N005	111130	14111201		753,765.00
34C001	172002N005	111130	14111203		47,738.00
34C001	172002N005	111130	14111208		1,397,645.00
34C001	172002N005	111130	14211201		585,072.00
34C001	172002N005	111130	14211203		35,362.00
34C001	172002N005	111130	14311200		1,222,669.00
34C001	172002N005	111130	14411200		761,187.00
34C001	172002N005	111130	14431200		48,276.00
34C001	172002N005	111130	15111200		211,041.00
34C001	172002N005	111130	15411100		8,000.00
34C001	172002N005	111130	15411107		49,977.00
34C001	172002N005	111130	15411208		1,366,888.00
34C001	172002N005	111130	15411218		1,896,906.00
34C001	172002N005	111130	15441100		989,399.00
34C001	172002N005	111130	15451100		72,002.00
34C001	172002N005	111130	15451108		61,632.00
34C001	172002N005	111130	15451109		67,129.00
34C001	172002N005	111130	15451110		165,685.00
34C001	172002N005	111130	15461151		108,000.00
34C001	172002N005	111130	15471100		4,500.00
34C001	172002N005	111130	15471108		16,000.00
34C001	172002N005	111130	15481100		131,945.00
34C001	172002N005	111130	15911100		16,135,378.00
34C001	172002N005	111130	16111143		2,079,953.00
34C001	172002N005	111130	17111100		1,900.00
34C001	172002N005	111130	17131100		44,000.00
34C001	172002N005	111130	17141100		78,132.00
34C001	172002N005	111130	21511100		260,000.00
34C001	172002N005	111130	21711100		25,000.00
34C001	172002N005	111130	29111100		132,000.00
34C001	172002N005	111130	29611100		100,000.00
34C001	172002N005	111130	32711100		1,183,740.00
34C001	172002N005	111130	33621100		570,000.00
34C001	172002N005	111130	35211100		300,000.00
34C001	172002N005	111130	35711100		237,400.00
34C001	172002N005	111130	39811200		974,088.00
34C001	172002N005	111130	39811208		598,895.00
34C001	172002N005	111130	39821100		1,087,968.00
34C001	172002N005	111130	39821108		234,353.00
34C001	172298M002	111130	79211189		390,000.00
34C001	172298M002	111130	79211190		15,878.00
34C001	172298M002	111130	799911A5		67,278.00
34C001	172298M002	111130	799911A6		50,000.00
34C001	172313N005	111130	11311100		1,666,064.00
34C001	172313N005	111130	11321100		252,799.00
34C001	172313N005	111130	12111100		6,816,465.00
34C001	172313N005	111130	12211108		6,422,580.00
34C001	172313N005	111130	12311106		56,000.00
34C001	172313N005	111130	13111100		7,690.00
34C001	172313N005	111130	13211100		39,317.00
34C001	172313N005	111130	13231100		564,088.00
34C001	172313N005	111130	13231108		986,419.00
34C001	172313N005	111130	13411100		2,041.00
34C001	172313N005	111130	14111201		237,455.00
34C001	172313N005	111130	14111203		17,174.00
34C001	172313N005	111130	14111208		492,944.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34C001	172313N005	111130	14211201		258,605.00
34C001	172313N005	111130	14211203		12,722.00
34C001	172313N005	111130	14311200		365,745.00
34C001	172313N005	111130	14411200		119,256.00
34C001	172313N005	111130	14431200		7,813.00
34C001	172313N005	111130	15111200		76,977.00
34C001	172313N005	111130	15411100		6,000.00
34C001	172313N005	111130	15411107		34,923.00
34C001	172313N005	111130	15411208		470,568.00
34C001	172313N005	111130	15411218		369,242.00
34C001	172313N005	111130	15431226		78,000.00
34C001	172313N005	111130	15441100		285,243.00
34C001	172313N005	111130	15451100		49,552.00
34C001	172313N005	111130	15451108		14,644.00
34C001	172313N005	111130	15451109		32,990.00
34C001	172313N005	111130	15451110		18,006.00
34C001	172313N005	111130	15461151		75,600.00
34C001	172313N005	111130	15471100		4,000.00
34C001	172313N005	111130	15471108		8,000.00
34C001	172313N005	111130	15481100		81,908.00
34C001	172313N005	111130	15911100		2,408,528.00
34C001	172313N005	111130	15931100		8,112.00
34C001	172313N005	111130	17111100		20,100.00
34C001	172313N005	111130	17131100		20,000.00
34C001	172313N005	111130	17141100		50,638.00
34C001	172313N005	111130	21111100		360,000.00
34C001	172313N005	111130	21111200		110,000.00
34C001	172313N005	111130	21411200		300,000.00
34C001	172313N005	111130	21611100		150,000.00
34C001	172313N005	111130	21711100		40,000.00
34C001	172313N005	111130	22111100		377,000.00
34C001	172313N005	111130	24611100		110,000.00
34C001	172313N005	111130	26111200		3,090,686.00
34C001	172313N005	111130	27111200		16,431.00
34C001	172313N005	111130	27211200		2,723,390.00
34C001	172313N005	111130	31121200		948,000.00
34C001	172313N005	111130	31311200		227,877.00
34C001	172313N005	111130	31411200		260,004.00
34C001	172313N005	111130	31711200		800,004.00
34C001	172313N005	111130	31811100		450,000.00
34C001	172313N005	111130	31911200		360,448.00
34C001	172313N005	111130	32211100		8,200,008.00
34C001	172313N005	111130	33611279		380,038.00
34C001	172313N005	111130	33811200		1,754,620.00
34C001	172313N005	111130	34321200		15,000.00
34C001	172313N005	111130	34511200		936,153.00
34C001	172313N005	111130	34711100		10,000.00
34C001	172313N005	111130	35521100		3,278,863.00
34C001	172313N005	111130	35711100		100,000.00
34C001	172313N005	111130	35811100		1,249,998.00
34C001	172313N005	111130	35911100		120,000.00
34C001	172313N005	111130	37111100		40,000.00
34C001	172313N005	111130	37221100		113,341.00
34C001	172313N005	111130	37511100		15,000.00
34C001	172313N005	111130	39211100		325,000.00
34C001	172313N005	111130	39691225		101,771.00
34C001	172313N005	111130	39811200		338,963.00
34C001	172313N005	111130	39811208		221,105.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34C001	172313N005	111130	39821100		204,588.00
34C001	172313N005	111130	39821108		88,429.00
HEROICO CUERPO DE BOMBEROS					1,339,691,476.00
34PDHB	172002N001	111130	22111100		952,551.00
34PDHB	172002N001	111130	33211100		147,449.00
34PDHB	172002N005	111130	11211100		260,114,180.00
34PDHB	172002N005	111130	13121100		11,200,000.00
34PDHB	172002N005	111130	13211100		12,562,402.00
34PDHB	172002N005	111130	13221100		9,486,171.00
34PDHB	172002N005	111130	13231100		51,083,629.00
34PDHB	172002N005	111130	13311100		105,618.00
34PDHB	172002N005	111130	13411100		134,026,508.00
34PDHB	172002N005	111130	13431100		176,100,000.00
34PDHB	172002N005	111130	14111201		28,756,829.00
34PDHB	172002N005	111130	14111202		32,850,000.00
34PDHB	172002N005	111130	14211202		24,150,000.00
34PDHB	172002N005	111130	14311200		9,144,253.00
34PDHB	172002N005	111130	14421200		11,816,109.00
34PDHB	172002N005	111130	14431200		16,857.00
34PDHB	172002N005	111130	15111200		23,700,000.00
34PDHB	172002N005	111130	15311200		50,000,000.00
34PDHB	172002N005	111130	15411218		30,200,000.00
34PDHB	172002N005	111130	15431126		1,800,000.00
34PDHB	172002N005	111130	15441100		510,000.00
34PDHB	172002N005	111130	15451100		51,416,086.00
34PDHB	172002N005	111130	15461151		20,300,000.00
34PDHB	172002N005	111130	15471100		2,300,000.00
34PDHB	172002N005	111130	15931100		1,850,000.00
34PDHB	172002N005	111130	16111143		22,974,243.00
34PDHB	172002N005	111130	17111100		30,000,000.00
34PDHB	172002N005	111130	17121100		47,431,168.00
34PDHB	172002N005	111130	17191100		24,800,000.00
34PDHB	172002N005	111130	22111100		22,250,000.00
34PDHB	172002N005	111130	25911100		10,000,000.00
34PDHB	172002N005	111130	26111100		505,000.00
34PDHB	172002N005	111130	26111200		19,500,000.00
34PDHB	172002N005	111130	27211100		10,000.00
34PDHB	172002N005	111130	27211200		39,946.00
34PDHB	172002N005	111130	29611100		2,050,000.00
34PDHB	172002N005	111130	29611200		500,000.00
34PDHB	172002N005	111130	31121200		2,700,000.00
34PDHB	172002N005	111130	31211100		2,900,000.00
34PDHB	172002N005	111130	31311200		7,800,000.00
34PDHB	172002N005	111130	31411200		320,000.00
34PDHB	172002N005	111130	31711200		350,000.00
34PDHB	172002N005	111130	33411100		350,000.00
34PDHB	172002N005	111130	33611279		450,000.00
34PDHB	172002N005	111130	34511200		11,400,000.00
34PDHB	172002N005	111130	35111100		750,000.00
34PDHB	172002N005	111130	35521100		25,000.00
34PDHB	172002N005	111130	39111100		100,000.00
34PDHB	172002N005	111130	39691200		430,000.00
34PDHB	172002N005	111130	39691225		450,000.00
34PDHB	172002N005	111130	39811200		22,789,257.00
34PDHB	172002N005	111130	39821100		10,351,708.00
34PDHB	172002N005	111130	54122200	A23NR0210	98,000,000.00
34PDHB	172002N005	141230	35521100		82,661.00
34PDHB	172298M002	111130	79211189		500,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
34PDHB	172298M002	111130	799911A5		500,000.00
34PDHB	172298M002	111130	799911A6		100,000.00
34PDHB	172313N005	111130	11311100		3,153,540.00
34PDHB	172313N005	111130	12111100		2,287,207.00
34PDHB	172313N005	111130	12211108		5,000,000.00
34PDHB	172313N005	111130	12311106		2,000,000.00
34PDHB	172313N005	111130	13111100		15,000.00
34PDHB	172313N005	111130	13211100		87,598.00
34PDHB	172313N005	111130	13231100		1,516,371.00
34PDHB	172313N005	111130	13231108		1,500,000.00
34PDHB	172313N005	111130	13411100		1,637,681.00
34PDHB	172313N005	111130	14111201		3,443,171.00
34PDHB	172313N005	111130	14111208		500,000.00
34PDHB	172313N005	111130	14211201		140,000.00
34PDHB	172313N005	111130	14311200		255,747.00
34PDHB	172313N005	111130	14411200		302,040.00
34PDHB	172313N005	111130	15411208		1,200,000.00
34PDHB	172313N005	111130	15451100		33,914.00
34PDHB	172313N005	111130	15471108		15,000.00
34PDHB	172313N005	111130	15911100		17,850,000.00
34PDHB	172313N005	111130	17121100		368,832.00
34PDHB	172313N005	111130	21111100		5,000.00
34PDHB	172313N005	111130	21111200		100,000.00
34PDHB	172313N005	111130	21411100		2,000.00
34PDHB	172313N005	111130	21511100		3,000.00
34PDHB	172313N005	111130	21521100		7,000.00
34PDHB	172313N005	111130	21611100		3,000.00
34PDHB	172313N005	111130	24211100		3,000.00
34PDHB	172313N005	111130	24411100		5,000.00
34PDHB	172313N005	111130	24611100		5,000.00
34PDHB	172313N005	111130	24711100		5,000.00
34PDHB	172313N005	111130	24911100		5,000.00
34PDHB	172313N005	111130	25311100		50,000.00
34PDHB	172313N005	111130	25411100		40,000.00
34PDHB	172313N005	111130	25511100		30,000.00
34PDHB	172313N005	111130	25611100		3,000.00
34PDHB	172313N005	111130	27311100		2,000.00
34PDHB	172313N005	111130	29111100		18,000.00
34PDHB	172313N005	111130	29211100		2,000.00
34PDHB	172313N005	111130	29411100		2,000.00
34PDHB	172313N005	111130	29811100		2,000.00
34PDHB	172313N005	111130	32211100		3,393,415.00
34PDHB	172313N005	111130	33611100		20,300.00
34PDHB	172313N005	111130	34111100		20,000.00
34PDHB	172313N005	111130	39211100		91,000.00
34PDHB	172313N005	111130	39811200		4,910,743.00
34PDHB	172313N005	111130	39811208		350,000.00
34PDHB	172313N005	111130	39821100		270,292.00
34PDHB	172313N005	111130	39821108		40,000.00
34PDHB	172313N005	111130	51512200	A23NR0211	2,000,000.00
34PDHB	172313N005	111130	59112200	A23NR0212	2,000,000.00
SECRETARÍA DE PUEBLOS Y BARRIOS ORIGINARIOS Y COMUNIDADES INDÍGENAS RESIDENTES					164,201,672.00
35C001	172002N001	111130	21611100		7,000.00
35C001	172002N001	111130	24611100		33,000.00
35C001	172002N001	111130	24911100		15,000.00
35C001	172002N001	111130	27111200		234,718.00
35C001	172002N001	111130	27211200		195,997.00
35C001	172002N001	111130	29211100		10,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
35C001	172002N001	111130	33811200		2,854,312.00
35C001	172002N001	111130	34511200		411,333.00
35C001	172002N001	111130	35711100		222,269.00
35C001	172002N001	111130	35911100		378,000.00
35C001	267158E179	111130	11311100		4,565,419.00
35C001	267158E179	111130	11321100		605,687.00
35C001	267158E179	111130	12111100		10,216,889.00
35C001	267158E179	111130	12211108		2,724,859.00
35C001	267158E179	111130	12311106		115,200.00
35C001	267158E179	111130	13111100		17,486.00
35C001	267158E179	111130	13211100		70,709.00
35C001	267158E179	111130	13231100		1,769,480.00
35C001	267158E179	111130	13231108		161,700.00
35C001	267158E179	111130	13311100		76,195.00
35C001	267158E179	111130	13411100		23,299.00
35C001	267158E179	111130	13431100		31,620.00
35C001	267158E179	111130	14111201		428,400.00
35C001	267158E179	111130	14111203		28,775.00
35C001	267158E179	111130	14111208		216,000.00
35C001	267158E179	111130	14211201		187,054.00
35C001	267158E179	111130	14211203		21,314.00
35C001	267158E179	111130	14311200		203,760.00
35C001	267158E179	111130	14411200		352,800.00
35C001	267158E179	111130	14431200		11,820.00
35C001	267158E179	111130	15111200		207,021.00
35C001	267158E179	111130	15411100		19,536.00
35C001	267158E179	111130	15411107		86,802.00
35C001	267158E179	111130	15411208		396,000.00
35C001	267158E179	111130	15411218		432,000.00
35C001	267158E179	111130	15431226		3,600.00
35C001	267158E179	111130	15441100		183,238.00
35C001	267158E179	111130	15451100		89,999.00
35C001	267158E179	111130	15451108		7,511.00
35C001	267158E179	111130	15451109		97,683.00
35C001	267158E179	111130	15451110		35,545.00
35C001	267158E179	111130	15461100		3,232.00
35C001	267158E179	111130	15461151		171,880.00
35C001	267158E179	111130	15471100		10,550.00
35C001	267158E179	111130	15471108		5,227.00
35C001	267158E179	111130	15481100		139,545.00
35C001	267158E179	111130	15511100		2,160.00
35C001	267158E179	111130	15911100		10,140,890.00
35C001	267158E179	111130	15931100		1,867.00
35C001	267158E179	111130	16111143		716,809.00
35C001	267158E179	111130	17141100		66,422.00
35C001	267158E179	111130	21111100		317,497.00
35C001	267158E179	111130	21111200		60,000.00
35C001	267158E179	111130	21411100		40,000.00
35C001	267158E179	111130	21411200		25,000.00
35C001	267158E179	111130	21711100		45,000.00
35C001	267158E179	111130	22111100		99,718.00
35C001	267158E179	111130	24811100		5,000.00
35C001	267158E179	111130	25411100		10,000.00
35C001	267158E179	111130	26111100		10,000.00
35C001	267158E179	111130	26111200		739,061.00
35C001	267158E179	111130	29111100		10,000.00
35C001	267158E179	111130	29411100		20,000.00
35C001	267158E179	111130	29611100		7,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
35C001	267158E179	111130	29611200		35,665.00
35C001	267158E179	111130	31121200		440,000.00
35C001	267158E179	111130	31311200		131,991.00
35C001	267158E179	111130	31411200		285,000.00
35C001	267158E179	111130	31711200		96,732.00
35C001	267158E179	111130	31911200		216,732.00
35C001	267158E179	111130	32211100		8,000,000.00
35C001	267158E179	111130	32911100		220,000.00
35C001	267158E179	111130	33611279		472,910.00
35C001	267158E179	111130	33621100		500,000.00
35C001	267158E179	111130	34321200		5,000.00
35C001	267158E179	111130	35531100		500,000.00
35C001	267158E179	111130	35811100		1,950,000.00
35C001	267158E179	111130	38221100		220,000.00
35C001	267158E179	111130	39211100		102,000.00
35C001	267158E179	111130	39691225		35,434.00
35C001	267158S223	111130	11311100		1,268,172.00
35C001	267158S223	111130	11321100		168,246.00
35C001	267158S223	111130	12111100		2,838,025.00
35C001	267158S223	111130	12211108		756,905.00
35C001	267158S223	111130	12311106		32,000.00
35C001	267158S223	111130	13111100		4,857.00
35C001	267158S223	111130	13211100		19,641.00
35C001	267158S223	111130	13231100		491,522.00
35C001	267158S223	111130	13231108		44,917.00
35C001	267158S223	111130	13311100		21,165.00
35C001	267158S223	111130	13411100		6,472.00
35C001	267158S223	111130	13431100		8,784.00
35C001	267158S223	111130	14111201		119,000.00
35C001	267158S223	111130	14111203		7,993.00
35C001	267158S223	111130	14111208		60,000.00
35C001	267158S223	111130	14211201		51,960.00
35C001	267158S223	111130	14211203		5,921.00
35C001	267158S223	111130	14311200		56,600.00
35C001	267158S223	111130	14411200		98,000.00
35C001	267158S223	111130	14431200		3,283.00
35C001	267158S223	111130	15111200		57,506.00
35C001	267158S223	111130	15411100		5,426.00
35C001	267158S223	111130	15411107		24,112.00
35C001	267158S223	111130	15411208		110,000.00
35C001	267158S223	111130	15411218		120,000.00
35C001	267158S223	111130	15431226		1,000.00
35C001	267158S223	111130	15441100		50,899.00
35C001	267158S223	111130	15451100		24,999.00
35C001	267158S223	111130	15451108		2,086.00
35C001	267158S223	111130	15451109		27,134.00
35C001	267158S223	111130	15451110		9,874.00
35C001	267158S223	111130	15461100		898.00
35C001	267158S223	111130	15461151		47,744.00
35C001	267158S223	111130	15471100		2,931.00
35C001	267158S223	111130	15471108		1,452.00
35C001	267158S223	111130	15481100		38,762.00
35C001	267158S223	111130	15511100		600.00
35C001	267158S223	111130	15911100		2,816,914.00
35C001	267158S223	111130	15931100		518.00
35C001	267158S223	111130	16111143		199,114.00
35C001	267158S223	111130	17141100		18,451.00
35C001	267158S223	111130	44191143		94,250,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
35C001	267158S223	111130	44191177		1,000,000.00
35C001	267298M002	111130	79211189		191,888.00
35C001	267298M002	111130	799911A5		10,000.00
35C001	267298M002	111130	799911A6		10,000.00
35C001	267313M001	111130	11311100		507,269.00
35C001	267313M001	111130	11321100		67,299.00
35C001	267313M001	111130	12111100		1,135,210.00
35C001	267313M001	111130	12211108		302,762.00
35C001	267313M001	111130	12311106		12,800.00
35C001	267313M001	111130	13111100		1,943.00
35C001	267313M001	111130	13211100		7,857.00
35C001	267313M001	111130	13231100		196,609.00
35C001	267313M001	111130	13231108		17,967.00
35C001	267313M001	111130	13311100		8,466.00
35C001	267313M001	111130	13411100		2,589.00
35C001	267313M001	111130	13431100		3,513.00
35C001	267313M001	111130	14111201		47,600.00
35C001	267313M001	111130	14111203		3,197.00
35C001	267313M001	111130	14111208		24,000.00
35C001	267313M001	111130	14211201		20,784.00
35C001	267313M001	111130	14211203		2,368.00
35C001	267313M001	111130	14311200		22,640.00
35C001	267313M001	111130	14411200		39,200.00
35C001	267313M001	111130	14431200		1,313.00
35C001	267313M001	111130	15111200		23,002.00
35C001	267313M001	111130	15411100		2,171.00
35C001	267313M001	111130	15411107		9,645.00
35C001	267313M001	111130	15411208		44,000.00
35C001	267313M001	111130	15411218		48,000.00
35C001	267313M001	111130	15431226		400.00
35C001	267313M001	111130	15441100		20,360.00
35C001	267313M001	111130	15451100		10,000.00
35C001	267313M001	111130	15451108		835.00
35C001	267313M001	111130	15451109		10,854.00
35C001	267313M001	111130	15451110		3,949.00
35C001	267313M001	111130	15461100		359.00
35C001	267313M001	111130	15461151		19,098.00
35C001	267313M001	111130	15471100		1,172.00
35C001	267313M001	111130	15471108		581.00
35C001	267313M001	111130	15481100		15,505.00
35C001	267313M001	111130	15511100		240.00
35C001	267313M001	111130	15911100		1,126,764.00
35C001	267313M001	111130	15931100		207.00
35C001	267313M001	111130	16111143		79,645.00
35C001	267313M001	111130	17141100		7,380.00
35C001	267313M001	111130	39811200		684,687.00
35C001	267313M001	111130	39811208		108,621.00
35C001	267313M001	111130	39821100		731,497.00
35C001	267313M001	111130	39821108		134,191.00
SECRETARÍA DE EDUCACIÓN, CIENCIA, TECNOLOGÍA E INNOVACIÓN					1,155,289,401.00
36C001	172002N001	111130	11311100		13,356,957.00
36C001	172002N001	111130	11321100		871,096.00
36C001	172002N001	111130	12211108		5,427,467.00
36C001	172002N001	111130	12311100		20,429.00
36C001	172002N001	111130	13111100		75,466.00
36C001	172002N001	111130	13211100		399,860.00
36C001	172002N001	111130	13231100		3,469,174.00
36C001	172002N001	111130	13231108		524,418.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	172002N001	111130	13421100		100,229.00
36C001	172002N001	111130	13431100		291,602.00
36C001	172002N001	111130	14111201		1,420,701.00
36C001	172002N001	111130	14111203		50,014.00
36C001	172002N001	111130	14111208		516,617.00
36C001	172002N001	111130	14211201		693,279.00
36C001	172002N001	111130	14211203		36,901.00
36C001	172002N001	111130	14311200		779,604.00
36C001	172002N001	111130	14411200		979,134.00
36C001	172002N001	111130	14431200		45,238.00
36C001	172002N001	111130	15111200		741,482.00
36C001	172002N001	111130	15411100		45,399.00
36C001	172002N001	111130	15411107		226,767.00
36C001	172002N001	111130	15411208		422,192.00
36C001	172002N001	111130	15411218		949,867.00
36C001	172002N001	111130	15421100		8,351.00
36C001	172002N001	111130	15441100		2,874,634.00
36C001	172002N001	111130	15441108		862,715.00
36C001	172002N001	111130	15451100		470,744.00
36C001	172002N001	111130	15451108		16,707.00
36C001	172002N001	111130	15451110		156,565.00
36C001	172002N001	111130	15461100		29,941.00
36C001	172002N001	111130	15461106		1,135.00
36C001	172002N001	111130	15461151		576,110.00
36C001	172002N001	111130	15471100		34,049.00
36C001	172002N001	111130	15471108		4,540.00
36C001	172002N001	111130	15481100		761,280.00
36C001	172002N001	111130	15511100		1,634.00
36C001	172002N001	111130	15911100		16,936,267.00
36C001	172002N001	111130	15931100		46,843.00
36C001	172002N001	111130	15991100		4,540.00
36C001	172002N001	111130	17111100		2,270.00
36C001	172002N001	111130	17131100		18,816.00
36C001	172002N001	111130	17141100		181,096.00
36C001	172002N001	111130	17191106		738.00
36C001	172002N001	111130	31121200		1,000,000.00
36C001	172002N001	111130	32211100		500,000.00
36C001	172002N001	111130	33811200		500,000.00
36C001	172002N001	111130	35111100		500,000.00
36C001	172002N001	111130	35811100		500,000.00
36C001	172002N001	111130	39811200		1,026,822.00
36C001	172002N001	111130	39811208		189,612.00
36C001	172002N001	111130	39821100		1,291,970.00
36C001	172002N001	111130	39821108		36,716.00
36C001	251041E180	111130	11311100		3,351,563.00
36C001	251041E180	111130	11321100		221,305.00
36C001	251041E180	111130	12111100		8,402,388.00
36C001	251041E180	111130	12211108		1,378,870.00
36C001	251041E180	111130	12311100		5,190.00
36C001	251041E180	111130	13111100		19,172.00
36C001	251041E180	111130	13211100		101,586.00
36C001	251041E180	111130	13231100		881,358.00
36C001	251041E180	111130	13231108		133,231.00
36C001	251041E180	111130	13421100		25,464.00
36C001	251041E180	111130	13431100		115,909.00
36C001	251041E180	111130	14111201		360,935.00
36C001	251041E180	111130	14111203		12,706.00
36C001	251041E180	111130	14111208		131,249.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	251041E180	111130	14211201		176,130.00
36C001	251041E180	111130	14211203		9,375.00
36C001	251041E180	111130	14311200		198,062.00
36C001	251041E180	111130	14411200		248,753.00
36C001	251041E180	111130	14431200		11,493.00
36C001	251041E180	111130	15111200		188,377.00
36C001	251041E180	111130	15411100		11,534.00
36C001	251041E180	111130	15411107		57,611.00
36C001	251041E180	111130	15411208		107,260.00
36C001	251041E180	111130	15411218		241,318.00
36C001	251041E180	111130	15421100		2,122.00
36C001	251041E180	111130	15441100		730,312.00
36C001	251041E180	111130	15441108		219,176.00
36C001	251041E180	111130	15451100		119,594.00
36C001	251041E180	111130	15451108		4,244.00
36C001	251041E180	111130	15451110		39,776.00
36C001	251041E180	111130	15461100		7,607.00
36C001	251041E180	111130	15461106		288.00
36C001	251041E180	111130	15461151		146,363.00
36C001	251041E180	111130	15471100		8,650.00
36C001	251041E180	111130	15471108		1,153.00
36C001	251041E180	111130	15481100		193,406.00
36C001	251041E180	111130	15511100		415.00
36C001	251041E180	111130	15911100		4,302,727.00
36C001	251041E180	111130	15931100		11,901.00
36C001	251041E180	111130	15991100		1,153.00
36C001	251041E180	111130	17111100		577.00
36C001	251041E180	111130	17131100		4,780.00
36C001	251041E180	111130	17141100		46,008.00
36C001	251041E180	111130	17191106		187.00
36C001	251041E180	111130	21521100		3,600,000.00
36C001	251041E180	111130	21711100		25,904,241.00
36C001	251041E180	111130	31121200		1,000,000.00
36C001	251041E180	111130	31711200		5,000,000.00
36C001	251041E180	111130	32211100		3,500,000.00
36C001	251041E180	111130	33811200		3,500,000.00
36C001	251041E180	111130	35111100		1,000,000.00
36C001	251041E180	111130	35811100		2,400,000.00
36C001	251041E180	111130	39811200		260,868.00
36C001	251041E180	111130	39811208		48,172.00
36C001	251041E180	111130	39821100		328,230.00
36C001	251041E180	111130	39821108		9,328.00
36C001	251041E180	111130	44121100		24,000,000.00
36C001	251041E180	111130	44411100		11,000,000.00
36C001	252042E086	111130	11311100		5,918,716.00
36C001	252042E086	111130	11321100		390,817.00
36C001	252042E086	111130	12211108		2,435,025.00
36C001	252042E086	111130	12311100		9,165.00
36C001	252042E086	111130	13111100		33,859.00
36C001	252042E086	111130	13211100		179,397.00
36C001	252042E086	111130	13231100		1,556,441.00
36C001	252042E086	111130	13231108		235,279.00
36C001	252042E086	111130	13421100		44,967.00
36C001	252042E086	111130	13431100		204,690.00
36C001	252042E086	111130	14111201		637,396.00
36C001	252042E086	111130	14111203		22,438.00
36C001	252042E086	111130	14111208		231,779.00
36C001	252042E086	111130	14211201		311,038.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	252042E086	111130	14211203		16,554.00
36C001	252042E086	111130	14311200		349,768.00
36C001	252042E086	111130	14411200		439,287.00
36C001	252042E086	111130	14431200		20,296.00
36C001	252042E086	111130	15111200		332,665.00
36C001	252042E086	111130	15411100		20,367.00
36C001	252042E086	111130	15411107		101,739.00
36C001	252042E086	111130	15411208		189,417.00
36C001	252042E086	111130	15411218		426,156.00
36C001	252042E086	111130	15421100		3,747.00
36C001	252042E086	111130	15441100		1,289,700.00
36C001	252042E086	111130	15441108		387,057.00
36C001	252042E086	111130	15451100		211,198.00
36C001	252042E086	111130	15451108		7,496.00
36C001	252042E086	111130	15451110		70,242.00
36C001	252042E086	111130	15461100		13,433.00
36C001	252042E086	111130	15461106		510.00
36C001	252042E086	111130	15461151		258,472.00
36C001	252042E086	111130	15471100		15,276.00
36C001	252042E086	111130	15471108		2,037.00
36C001	252042E086	111130	15481100		341,548.00
36C001	252042E086	111130	15511100		734.00
36C001	252042E086	111130	15911100		7,598,435.00
36C001	252042E086	111130	15931100		21,016.00
36C001	252042E086	111130	15991100		2,037.00
36C001	252042E086	111130	17111100		1,018.00
36C001	252042E086	111130	17131100		8,443.00
36C001	252042E086	111130	17141100		81,248.00
36C001	252042E086	111130	17191106		330.00
36C001	252042E086	111130	31121200		1,000,000.00
36C001	252042E086	111130	32211100		3,500,000.00
36C001	252042E086	111130	33811200		3,500,000.00
36C001	252042E086	111130	33911100		24,000,000.00
36C001	252042E086	111130	35111100		1,000,000.00
36C001	252042E086	111130	35811100		2,400,000.00
36C001	252042E086	111130	39811200		460,682.00
36C001	252042E086	111130	39811208		85,069.00
36C001	252042E086	111130	39821100		579,640.00
36C001	252042E086	111130	39821108		16,472.00
36C001	252042E086	111130	44411100		15,000,000.00
36C001	252199E116	111130	11311100		16,900,434.00
36C001	252199E116	111130	11321100		1,115,945.00
36C001	252199E116	111130	12111100		22,806,480.00
36C001	252199E116	111130	12211108		6,953,025.00
36C001	252199E116	111130	12311100		26,172.00
36C001	252199E116	111130	13111100		96,678.00
36C001	252199E116	111130	13211100		512,253.00
36C001	252199E116	111130	13231100		4,444,294.00
36C001	252199E116	111130	13231108		671,822.00
36C001	252199E116	111130	13421100		128,402.00
36C001	252199E116	111130	13431100		584,477.00
36C001	252199E116	111130	14111201		1,820,034.00
36C001	252199E116	111130	14111203		64,072.00
36C001	252199E116	111130	14111208		661,828.00
36C001	252199E116	111130	14211201		888,146.00
36C001	252199E116	111130	14211203		47,273.00
36C001	252199E116	111130	14311200		998,736.00
36C001	252199E116	111130	14411200		1,254,350.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	252199E116	111130	14431200		57,954.00
36C001	252199E116	111130	15111200		949,899.00
36C001	252199E116	111130	15411100		58,160.00
36C001	252199E116	111130	15411107		290,507.00
36C001	252199E116	111130	15411208		540,862.00
36C001	252199E116	111130	15411218		1,216,857.00
36C001	252199E116	111130	15421100		10,698.00
36C001	252199E116	111130	15441100		3,682,639.00
36C001	252199E116	111130	15441108		1,105,208.00
36C001	252199E116	111130	15451100		603,061.00
36C001	252199E116	111130	15451108		21,403.00
36C001	252199E116	111130	15451110		200,573.00
36C001	252199E116	111130	15461100		38,356.00
36C001	252199E116	111130	15461106		1,454.00
36C001	252199E116	111130	15461151		738,044.00
36C001	252199E116	111130	15471100		43,620.00
36C001	252199E116	111130	15471108		5,816.00
36C001	252199E116	111130	15481100		975,261.00
36C001	252199E116	111130	15511100		2,094.00
36C001	252199E116	111130	15911100		21,696,732.00
36C001	252199E116	111130	15931100		60,010.00
36C001	252199E116	111130	15991100		5,816.00
36C001	252199E116	111130	17111100		2,908.00
36C001	252199E116	111130	17131100		24,105.00
36C001	252199E116	111130	17141100		231,999.00
36C001	252199E116	111130	17191106		945.00
36C001	252199E116	111130	31121200		5,000,000.00
36C001	252199E116	111130	31211100		750,000.00
36C001	252199E116	111130	32211100		3,500,000.00
36C001	252199E116	111130	33811200		80,000,000.00
36C001	252199E116	111130	35111100		5,000,000.00
36C001	252199E116	111130	35811100		18,000,000.00
36C001	252199E116	111130	38311100		2,000,000.00
36C001	252199E116	111130	39811200		1,315,442.00
36C001	252199E116	111130	39811208		242,908.00
36C001	252199E116	111130	39821100		1,655,118.00
36C001	252199E116	111130	39821108		47,036.00
36C001	252199E116	111130	44411177		300,000,000.00
36C001	252298M002	111130	79211189		1,000,000.00
36C001	252298M002	111130	799911A5		500,000.00
36C001	252298M002	111130	799911A6		500,000.00
36C001	252313M001	111130	11311100		7,558,844.00
36C001	252313M001	111130	11321100		499,114.00
36C001	252313M001	111130	12111100		8,802,501.00
36C001	252313M001	111130	12211108		3,109,792.00
36C001	252313M001	111130	12311100		11,706.00
36C001	252313M001	111130	13111100		43,240.00
36C001	252313M001	111130	13211100		229,109.00
36C001	252313M001	111130	13231100		1,987,743.00
36C001	252313M001	111130	13231108		300,477.00
36C001	252313M001	111130	13311100		738,681.00
36C001	252313M001	111130	13411100		662,906.00
36C001	252313M001	111130	13421100		57,429.00
36C001	252313M001	111130	13431100		261,412.00
36C001	252313M001	111130	14111201		814,023.00
36C001	252313M001	111130	14111203		28,657.00
36C001	252313M001	111130	14111208		296,008.00
36C001	252313M001	111130	14211201		397,230.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	252313M001	111130	14211203		21,143.00
36C001	252313M001	111130	14311200		446,692.00
36C001	252313M001	111130	14411200		561,017.00
36C001	252313M001	111130	14431200		25,920.00
36C001	252313M001	111130	15111200		424,849.00
36C001	252313M001	111130	15411100		26,012.00
36C001	252313M001	111130	15411107		129,931.00
36C001	252313M001	111130	15411208		241,905.00
36C001	252313M001	111130	15411218		544,248.00
36C001	252313M001	111130	15421100		4,785.00
36C001	252313M001	111130	15441100		1,647,087.00
36C001	252313M001	111130	15441108		494,313.00
36C001	252313M001	111130	15451100		269,723.00
36C001	252313M001	111130	15451108		9,573.00
36C001	252313M001	111130	15451110		89,708.00
36C001	252313M001	111130	15461100		17,155.00
36C001	252313M001	111130	15461106		650.00
36C001	252313M001	111130	15461151		330,096.00
36C001	252313M001	111130	15471100		19,509.00
36C001	252313M001	111130	15471108		2,601.00
36C001	252313M001	111130	15481100		436,193.00
36C001	252313M001	111130	15511100		936.00
36C001	252313M001	111130	15911100		9,704,023.00
36C001	252313M001	111130	15931100		26,840.00
36C001	252313M001	111130	15991100		2,601.00
36C001	252313M001	111130	16111143		6,523,098.00
36C001	252313M001	111130	17111100		1,301.00
36C001	252313M001	111130	17131100		10,781.00
36C001	252313M001	111130	17141100		103,763.00
36C001	252313M001	111130	17191106		423.00
36C001	252313M001	111130	21111100		100,000.00
36C001	252313M001	111130	21111200		100,000.00
36C001	252313M001	111130	21411100		100,000.00
36C001	252313M001	111130	21411200		100,000.00
36C001	252313M001	111130	21511100		10,000.00
36C001	252313M001	111130	21521100		1,000,000.00
36C001	252313M001	111130	21611100		45,000.00
36C001	252313M001	111130	22111100		108,684.00
36C001	252313M001	111130	22311100		5,000.00
36C001	252313M001	111130	23311100		5,000.00
36C001	252313M001	111130	24411100		20,000.00
36C001	252313M001	111130	24511100		5,000.00
36C001	252313M001	111130	24611100		185,000.00
36C001	252313M001	111130	24711100		10,000.00
36C001	252313M001	111130	24911100		100,000.00
36C001	252313M001	111130	25311100		45,000.00
36C001	252313M001	111130	25611100		5,000.00
36C001	252313M001	111130	26111200		1,173,553.00
36C001	252313M001	111130	27111207		241,312.00
36C001	252313M001	111130	27211200		110,224.00
36C001	252313M001	111130	29111100		10,000.00
36C001	252313M001	111130	29211100		15,000.00
36C001	252313M001	111130	29411100		185,000.00
36C001	252313M001	111130	31121200		1,000,000.00
36C001	252313M001	111130	31311200		1,051,736.00
36C001	252313M001	111130	31411200		250,000.00
36C001	252313M001	111130	31811100		5,000.00
36C001	252313M001	111130	31911200		2,244,543.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	252313M001	111130	32211100		7,000,000.00
36C001	252313M001	111130	33111100		150,000.00
36C001	252313M001	111130	33411100		250,000.00
36C001	252313M001	111130	33611279		928,952.00
36C001	252313M001	111130	33621100		100,000.00
36C001	252313M001	111130	33811200		23,051,347.00
36C001	252313M001	111130	33911100		200,000.00
36C001	252313M001	111130	34511200		816,320.00
36C001	252313M001	111130	34711100		200,000.00
36C001	252313M001	111130	35111100		1,500,000.00
36C001	252313M001	111130	35211100		600,000.00
36C001	252313M001	111130	35531100		1,750,000.00
36C001	252313M001	111130	35811100		4,300,000.00
36C001	252313M001	111130	35911100		250,000.00
36C001	252313M001	111130	37221100		50,000.00
36C001	252313M001	111130	38311100		1,000,000.00
36C001	252313M001	111130	39211100		250,000.00
36C001	252313M001	111130	39691225		53,566.00
36C001	252313M001	111130	39811200		588,341.00
36C001	252313M001	111130	39811208		108,643.00
36C001	252313M001	111130	39821100		740,264.00
36C001	252313M001	111130	39821108		21,037.00
36C001	256199S224	111130	11311100		8,557,182.00
36C001	256199S224	111130	11321100		565,035.00
36C001	256199S224	111130	12111100		11,603,297.00
36C001	256199S224	111130	12211108		3,520,519.00
36C001	256199S224	111130	12311100		13,252.00
36C001	256199S224	111130	13111100		48,951.00
36C001	256199S224	111130	13211100		259,369.00
36C001	256199S224	111130	13231100		2,250,275.00
36C001	256199S224	111130	13231108		340,163.00
36C001	256199S224	111130	13421100		65,013.00
36C001	256199S224	111130	13431100		295,938.00
36C001	256199S224	111130	14111201		921,536.00
36C001	256199S224	111130	14111203		32,442.00
36C001	256199S224	111130	14111208		335,103.00
36C001	256199S224	111130	14211201		449,694.00
36C001	256199S224	111130	14211203		23,936.00
36C001	256199S224	111130	14311200		505,689.00
36C001	256199S224	111130	14411200		635,114.00
36C001	256199S224	111130	14431200		29,344.00
36C001	256199S224	111130	15111200		480,961.00
36C001	256199S224	111130	15411100		29,448.00
36C001	256199S224	111130	15411107		147,092.00
36C001	256199S224	111130	15411208		273,854.00
36C001	256199S224	111130	15411218		616,130.00
36C001	256199S224	111130	15421100		5,417.00
36C001	256199S224	111130	15441100		1,864,627.00
36C001	256199S224	111130	15441108		559,599.00
36C001	256199S224	111130	15451100		305,347.00
36C001	256199S224	111130	15451108		10,837.00
36C001	256199S224	111130	15451110		101,556.00
36C001	256199S224	111130	15461100		19,421.00
36C001	256199S224	111130	15461106		736.00
36C001	256199S224	111130	15461151		373,693.00
36C001	256199S224	111130	15471100		22,086.00
36C001	256199S224	111130	15471108		2,945.00
36C001	256199S224	111130	15481100		493,803.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	256199S224	111130	15511100		1,060.00
36C001	256199S224	111130	15911100		10,985,687.00
36C001	256199S224	111130	15931100		30,385.00
36C001	256199S224	111130	15991100		2,945.00
36C001	256199S224	111130	17111100		1,472.00
36C001	256199S224	111130	17131100		12,205.00
36C001	256199S224	111130	17141100		117,468.00
36C001	256199S224	111130	17191106		479.00
36C001	256199S224	111130	39811200		666,047.00
36C001	256199S224	111130	39811208		122,992.00
36C001	256199S224	111130	39821100		838,035.00
36C001	256199S224	111130	39821108		23,816.00
36C001	256199S224	111130	44211177		100,000,000.00
36C001	381047U041	111130	11311100		2,638,464.00
36C001	381047U041	111130	11321100		174,219.00
36C001	381047U041	111130	12111100		15,604,434.00
36C001	381047U041	111130	12211108		1,085,493.00
36C001	381047U041	111130	12311100		4,086.00
36C001	381047U041	111130	13111100		15,093.00
36C001	381047U041	111130	13211100		79,972.00
36C001	381047U041	111130	13231100		693,835.00
36C001	381047U041	111130	13231108		104,884.00
36C001	381047U041	111130	13421100		20,046.00
36C001	381047U041	111130	13431100		91,247.00
36C001	381047U041	111130	14111201		284,140.00
36C001	381047U041	111130	14111203		10,003.00
36C001	381047U041	111130	14111208		103,323.00
36C001	381047U041	111130	14211201		138,656.00
36C001	381047U041	111130	14211203		7,380.00
36C001	381047U041	111130	14311200		155,921.00
36C001	381047U041	111130	14411200		195,827.00
36C001	381047U041	111130	14431200		9,048.00
36C001	381047U041	111130	15111200		148,296.00
36C001	381047U041	111130	15411100		9,080.00
36C001	381047U041	111130	15411107		45,353.00
36C001	381047U041	111130	15411208		84,438.00
36C001	381047U041	111130	15411218		189,973.00
36C001	381047U041	111130	15421100		1,670.00
36C001	381047U041	111130	15441100		574,927.00
36C001	381047U041	111130	15441108		172,543.00
36C001	381047U041	111130	15451100		94,149.00
36C001	381047U041	111130	15451108		3,341.00
36C001	381047U041	111130	15451110		31,313.00
36C001	381047U041	111130	15461100		5,988.00
36C001	381047U041	111130	15461106		227.00
36C001	381047U041	111130	15461151		115,222.00
36C001	381047U041	111130	15471100		6,810.00
36C001	381047U041	111130	15471108		908.00
36C001	381047U041	111130	15481100		152,256.00
36C001	381047U041	111130	15511100		327.00
36C001	381047U041	111130	15911100		3,387,253.00
36C001	381047U041	111130	15931100		9,369.00
36C001	381047U041	111130	15991100		908.00
36C001	381047U041	111130	17111100		454.00
36C001	381047U041	111130	17131100		3,763.00
36C001	381047U041	111130	17141100		36,219.00
36C001	381047U041	111130	17191106		148.00
36C001	381047U041	111130	31121200		1,000,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36C001	381047U041	111130	33811200		3,500,000.00
36C001	381047U041	111130	35111100		1,000,000.00
36C001	381047U041	111130	35811100		2,400,000.00
36C001	381047U041	111130	39811200		205,364.00
36C001	381047U041	111130	39811208		37,922.00
36C001	381047U041	111130	39821100		258,394.00
36C001	381047U041	111130	39821108		7,343.00
36C001	381047U041	111130	44211100		20,000,000.00
36C001	381047U041	111130	44411100		100,000,000.00
UNIVERSIDAD DE LA SALUD					188,763,593.00
36CD01	172002N001	111130	33911100		300,000.00
36CD01	172002N001	111130	35711100		90,000.00
36CD01	253238E153	111130	11311100		20,905,367.00
36CD01	253238E153	111130	12111100		55,853,512.00
36CD01	253238E153	111130	13111100		22,494.00
36CD01	253238E153	111130	13211100		1,147,497.00
36CD01	253238E153	111130	13231100		6,090,650.00
36CD01	253238E153	111130	13411100		408.00
36CD01	253238E153	111130	14111201		4,014,883.00
36CD01	253238E153	111130	14211201		2,013,482.00
36CD01	253238E153	111130	14311200		2,083,954.00
36CD01	253238E153	111130	14411200		3,704,408.00
36CD01	253238E153	111130	14431200		216,347.00
36CD01	253238E153	111130	15111200		4,077,185.00
36CD01	253238E153	111130	15411218		4,444,843.00
36CD01	253238E153	111130	15441100		26,264,753.00
36CD01	253238E153	111130	15451100		682,138.00
36CD01	253238E153	111130	15471100		73,750.00
36CD01	253238E153	111130	15511100		1,642,000.00
36CD01	253238E153	111130	15911100		15,219,108.00
36CD01	253238E153	111130	16111143		3,105,509.00
36CD01	253238E153	111130	22311100		65,000.00
36CD01	253238E153	111130	23711100		42,000.00
36CD01	253238E153	111130	24611100		66,000.00
36CD01	253238E153	111130	25111100		70,000.00
36CD01	253238E153	111130	25311100		90,000.00
36CD01	253238E153	111130	25411100		490,000.00
36CD01	253238E153	111130	25511100		200,000.00
36CD01	253238E153	111130	29511100		25,000.00
36CD01	253238E153	111130	39811200		3,528,211.00
36CD01	253238E153	111130	39821100		184,932.00
36CD01	253238E153	111130	51112100	A23NR0213	450,000.00
36CD01	253238E153	111130	51512200	A23NR0214	2,000,000.00
36CD01	253238E153	111130	51912100	A23NR0215	50,000.00
36CD01	253238E153	111130	52912100	A23NR0216	4,235,000.00
36CD01	253238E153	111130	53112100	A23NR0217	1,550,000.00
36CD01	253238E153	111130	53212100	A23NR0218	1,200,000.00
36CD01	253298M002	111130	79211189		18,000.00
36CD01	253298M002	111130	799911A5		100,000.00
36CD01	253298M002	111130	799911A6		30,000.00
36CD01	253313M001	111130	21111200		800,000.00
36CD01	253313M001	111130	21211100		50,000.00
36CD01	253313M001	111130	21411200		350,000.00
36CD01	253313M001	111130	21511100		5,000.00
36CD01	253313M001	111130	21521100		390,000.00
36CD01	253313M001	111130	21611100		15,000.00
36CD01	253313M001	111130	21711100		20,000.00
36CD01	253313M001	111130	21811100		10,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36CD01	253313M001	111130	22111100		315,257.00
36CD01	253313M001	111130	23311100		15,000.00
36CD01	253313M001	111130	23411100		15,000.00
36CD01	253313M001	111130	23911100		50,000.00
36CD01	253313M001	111130	24611100		250,000.00
36CD01	253313M001	111130	24711100		50,000.00
36CD01	253313M001	111130	24811100		20,000.00
36CD01	253313M001	111130	24911100		25,000.00
36CD01	253313M001	111130	26111200		14,678.00
36CD01	253313M001	111130	27111200		41,200.00
36CD01	253313M001	111130	27211200		20,551.00
36CD01	253313M001	111130	29111100		350,000.00
36CD01	253313M001	111130	29211100		200,000.00
36CD01	253313M001	111130	29311100		150,000.00
36CD01	253313M001	111130	29411100		250,000.00
36CD01	253313M001	111130	29811100		110,000.00
36CD01	253313M001	111130	31121200		1,000,000.00
36CD01	253313M001	111130	31311200		339,900.00
36CD01	253313M001	111130	31411200		700,000.00
36CD01	253313M001	111130	31711200		1,000,000.00
36CD01	253313M001	111130	31911200		17,104.00
36CD01	253313M001	111130	32911100		750,000.00
36CD01	253313M001	111130	33411100		100,000.00
36CD01	253313M001	111130	33611279		309,000.00
36CD01	253313M001	111130	33621100		150,000.00
36CD01	253313M001	111130	33811200		4,908,872.00
36CD01	253313M001	111130	33911100		700,000.00
36CD01	253313M001	111130	34111100		30,000.00
36CD01	253313M001	111130	34511200		309,000.00
36CD01	253313M001	111130	34711200		200,000.00
36CD01	253313M001	111130	35111100		1,200,000.00
36CD01	253313M001	111130	35211100		10,000.00
36CD01	253313M001	111130	35411100		70,000.00
36CD01	253313M001	111130	35521100		50,000.00
36CD01	253313M001	111130	35711100		337,200.00
36CD01	253313M001	111130	35811100		4,990,000.00
36CD01	253313M001	111130	35911100		1,108,800.00
36CD01	253313M001	111130	37221100		35,000.00
36CD01	253313M001	111130	39111100		50,000.00
36CD01	253313M001	111130	39691200		20,600.00
36CD01	253313M001	111130	51112100	A23NR0219	250,000.00
36CD01	253313M001	111130	52912100	A23NR0220	30,000.00
36CD01	253313M001	111130	54912200	A23NR0221	185,000.00
36CD01	253313M001	111130	56412100	A23NR0222	50,000.00
INSTITUTO DE ESTUDIOS SUPERIORES DE LA CIUDAD DE MÉXICO "ROSARIO CASTELLANOS"					523,766,244.00
36CDES	172002N001	111130	27211200		45,611.00
36CDES	253238E181	111130	11311100		138,276,222.00
36CDES	253238E181	111130	12111100		3,251,014.00
36CDES	253238E181	111130	12311100		100,000.00
36CDES	253238E181	111130	13111100		318,720.00
36CDES	253238E181	111130	13211100		4,560,133.00
36CDES	253238E181	111130	13231100		38,466,528.00
36CDES	253238E181	111130	13411100		4,365,113.00
36CDES	253238E181	111130	14111201		14,782,039.00
36CDES	253238E181	111130	14211201		7,917,576.00
36CDES	253238E181	111130	14311200		8,194,704.00
36CDES	253238E181	111130	14411200		7,441,768.00
36CDES	253238E181	111130	14431200		418,471.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36CDES	253238E181	111130	15111200		1,142,349.00
36CDES	253238E181	111130	15411218		5,752,482.00
36CDES	253238E181	111130	15441100		184,741,585.00
36CDES	253238E181	111130	15451100		2,512,860.00
36CDES	253238E181	111130	15911100		15,015,618.00
36CDES	253238E181	111130	16111143		9,362,831.00
36CDES	253238E181	111130	21411100		250,000.00
36CDES	253238E181	111130	21711100		1,490,000.00
36CDES	253238E181	111130	27311100		100,000.00
36CDES	253238E181	111130	29411100		250,000.00
36CDES	253238E181	111130	31211100		50,000.00
36CDES	253238E181	111130	33311100		1,374,600.00
36CDES	253238E181	111130	33621100		1,000,000.00
36CDES	253238E181	111130	33911100		125,400.00
36CDES	253238E181	111130	38311100		2,000,000.00
36CDES	253238E181	111130	39211100		200,000.00
36CDES	253238E181	111130	39811200		11,902,510.00
36CDES	253238E181	111130	39821100		9,619,035.00
36CDES	253238E181	111130	44411100		3,500,000.00
36CDES	253238E181	111130	51112100	A23NR0223	4,000,000.00
36CDES	253238E181	111130	51512200	A23NR0223	3,000,000.00
36CDES	253238E181	111130	52112100	A23NR0223	2,000,000.00
36CDES	253238E181	111130	52312100	A23NR0223	2,000,000.00
36CDES	253238E181	111130	53112100	A23NR0223	2,500,000.00
36CDES	253238E181	111130	53212100	A23NR0223	2,500,000.00
36CDES	253238E181	111130	56512100	A23NR0223	500,000.00
36CDES	253238E181	111130	59112200	A23NR0223	1,500,000.00
36CDES	253298M002	111130	79211189		5,000.00
36CDES	253298M002	111130	799911A5		3,000.00
36CDES	253298M002	111130	799911A6		2,338.00
36CDES	253313M001	111130	21111100		900,000.00
36CDES	253313M001	111130	21111200		100,000.00
36CDES	253313M001	111130	22111100		200,000.00
36CDES	253313M001	111130	24611100		481,000.00
36CDES	253313M001	111130	26111200		206,000.00
36CDES	253313M001	111130	29111100		500,000.00
36CDES	253313M001	111130	31121200		500,000.00
36CDES	253313M001	111130	31311200		103,000.00
36CDES	253313M001	111130	31811100		450,000.00
36CDES	253313M001	111130	32211100		4,000,000.00
36CDES	253313M001	111130	33311100		250,000.00
36CDES	253313M001	111130	33611279		206,000.00
36CDES	253313M001	111130	33811200		4,129,954.00
36CDES	253313M001	111130	34511200		257,500.00
36CDES	253313M001	111130	35111100		3,000,000.00
36CDES	253313M001	111130	35531100		236,000.00
36CDES	253313M001	111130	35811100		10,779,375.00
36CDES	253313M001	111130	35911100		874,980.00
36CDES	253313M001	111130	37221100		50,000.00
36CDES	253313M001	111130	39691200		4,928.00
INSTITUTO DEL DEPORTE					312,962,084.00
36PDID	172002N001	141230	24611100		25,000.00
36PDID	172002N001	141230	35711100		25,000.00
36PDID	241046E182	111130	11311100		1,426,560.00
36PDID	241046E182	111130	12111100		7,236,359.00
36PDID	241046E182	111130	12211108		4,728,031.00
36PDID	241046E182	111130	13211100		39,627.00
36PDID	241046E182	111130	13231100		468,967.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDID	241046E182	111130	13231108		262,668.00
36PDID	241046E182	111130	14111208		441,598.00
36PDID	241046E182	111130	14121200		579,454.00
36PDID	241046E182	111130	14221200		406,990.00
36PDID	241046E182	111130	14311200		419,200.00
36PDID	241046E182	111130	14411200		215,940.00
36PDID	241046E182	111130	14431200		4,121.00
36PDID	241046E182	111130	15411208		210.00
36PDID	241046E182	111130	15471108		7,500.00
36PDID	241046E182	111130	15911100		4,076,560.00
36PDID	241046E182	111130	27311100		9,000,000.00
36PDID	241046E182	111130	32911100		5,000,000.00
36PDID	241046E182	111130	39811200		252,569.00
36PDID	241046E182	111130	39811208		157,601.00
36PDID	241046E182	111130	39821100		112,840.00
36PDID	241046E182	111130	39821108		36,361.00
36PDID	241046E182	111130	39911100		15,719,345.00
36PDID	241046E182	141230	12111100		6,451,055.00
36PDID	241046E182	141230	21521100		4,500,000.00
36PDID	241046E182	141230	22111100		1,500,000.00
36PDID	241046E182	141230	25311100		1,500,000.00
36PDID	241046E182	141230	25411100		1,100,000.00
36PDID	241046E182	141230	27311100		4,411,460.00
36PDID	241046E182	141230	31211100		200,000.00
36PDID	241046E182	141230	32211100		80,000.00
36PDID	241046E182	141230	32521100		5,500,000.00
36PDID	241046E182	141230	33621100		4,500,000.00
36PDID	241046E182	141230	35111100		2,000,000.00
36PDID	241046E182	141230	36111283		500.00
36PDID	241046E182	141230	39911100		1,270,441.00
36PDID	241046U042	111130	44191177		3,500,000.00
36PDID	241046U042	111130	44511177		3,500,000.00
36PDID	241229E197	111130	11311100		507,144.00
36PDID	241229E197	111130	12211108		2,006,068.00
36PDID	241229E197	111130	13211100		14,087.00
36PDID	241229E197	111130	13231100		93,511.00
36PDID	241229E197	111130	13231108		111,448.00
36PDID	241229E197	111130	14111208		187,367.00
36PDID	241229E197	111130	14121200		199,785.00
36PDID	241229E197	111130	14221200		139,482.00
36PDID	241229E197	111130	14311200		143,667.00
36PDID	241229E197	111130	14411200		74,039.00
36PDID	241229E197	111130	14431200		1,472.00
36PDID	241229E197	111130	15411208		200.00
36PDID	241229E197	111130	15471108		2,000.00
36PDID	241229E197	111130	15911100		1,385,696.00
36PDID	241229E197	111130	31911200		1,000,000.00
36PDID	241229E197	111130	39811200		86,612.00
36PDID	241229E197	111130	39811208		66,869.00
36PDID	241229E197	111130	39821100		35,545.00
36PDID	241229E197	111130	39821108		16,011.00
36PDID	241229E197	111130	39911100		250,000.00
36PDID	241229E197	111130	44191177		180,000,000.00
36PDID	241229E197	141230	21521100		200,000.00
36PDID	241229E197	141230	27111200		500.00
36PDID	241229E197	141230	27311100		2,000,000.00
36PDID	241229E197	141230	32521100		500,000.00
36PDID	241229E197	141230	33621100		1,700,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDID	241229E197	141230	36111283		500.00
36PDID	241298M002	111130	16111143		909,264.00
36PDID	241298M002	111130	799911A5		100,000.00
36PDID	241298M002	111130	799911A6		200,000.00
36PDID	241298M002	141230	79211189		299,000.00
36PDID	241313M001	111130	11311100		620,973.00
36PDID	241313M001	111130	12111100		4,707,781.00
36PDID	241313M001	111130	12211108		3,831,326.00
36PDID	241313M001	111130	13211100		17,249.00
36PDID	241313M001	111130	13231100		144,554.00
36PDID	241313M001	111130	13231108		225,315.00
36PDID	241313M001	111130	14111208		378,800.00
36PDID	241313M001	111130	14121200		222,260.00
36PDID	241313M001	111130	14221200		149,338.00
36PDID	241313M001	111130	14311200		154,632.00
36PDID	241313M001	111130	14411200		74,434.00
36PDID	241313M001	111130	14431200		2,060.00
36PDID	241313M001	111130	15411208		200.00
36PDID	241313M001	111130	15411218		12,968.00
36PDID	241313M001	111130	15471108		7,000.00
36PDID	241313M001	111130	15911100		1,320,672.00
36PDID	241313M001	111130	21411200		250,000.00
36PDID	241313M001	111130	24711100		25,000.00
36PDID	241313M001	111130	26111200		772,500.00
36PDID	241313M001	111130	29411100		25,000.00
36PDID	241313M001	111130	31411200		167,248.00
36PDID	241313M001	111130	31711200		411,848.00
36PDID	241313M001	111130	33311100		75,000.00
36PDID	241313M001	111130	33611279		200,000.00
36PDID	241313M001	111130	34111100		75,000.00
36PDID	241313M001	111130	34511200		250,000.00
36PDID	241313M001	111130	35521100		700,000.00
36PDID	241313M001	111130	39211100		75,000.00
36PDID	241313M001	111130	39691200		30,000.00
36PDID	241313M001	111130	39811200		87,246.00
36PDID	241313M001	111130	39811208		135,189.00
36PDID	241313M001	111130	39821100		37,195.00
36PDID	241313M001	111130	39821108		29,532.00
36PDID	241313M001	141230	21111100		700,000.00
36PDID	241313M001	141230	21111200		65,000.00
36PDID	241313M001	141230	21411100		75,000.00
36PDID	241313M001	141230	21511100		50,000.00
36PDID	241313M001	141230	21611100		480,000.00
36PDID	241313M001	141230	21711100		250,000.00
36PDID	241313M001	141230	24411100		2,000.00
36PDID	241313M001	141230	24611100		655,000.00
36PDID	241313M001	141230	24811100		1,000.00
36PDID	241313M001	141230	24911100		160,000.00
36PDID	241313M001	141230	25611100		3,000.00
36PDID	241313M001	141230	25911100		1,500.00
36PDID	241313M001	141230	27211200		500.00
36PDID	241313M001	141230	29111100		130,000.00
36PDID	241313M001	141230	29211100		20,000.00
36PDID	241313M001	141230	29611100		50,000.00
36PDID	241313M001	141230	29611200		250,000.00
36PDID	241313M001	141230	31121100		600,000.00
36PDID	241313M001	141230	31311100		1,500,000.00
36PDID	241313M001	141230	33111100		30,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDID	241313M001	141230	33811200		4,100,000.00
36PDID	241313M001	141230	33911100		3,337,540.00
36PDID	241313M001	141230	35111100		1,000,000.00
36PDID	241313M001	141230	35211100		100,000.00
36PDID	241313M001	141230	35311100		50,000.00
36PDID	241313M001	141230	35711100		225,000.00
36PDID	241313M001	141230	35811100		250,000.00
36PDID	241313M001	141230	35911100		200,000.00
36PDID	241313M001	141230	37111100		150,000.00
36PDID	241313M001	141230	37211100		120,000.00
36PDID	241313M001	141230	37511100		150,000.00
36PDID	241313M001	141230	39211100		125,000.00
36PDID	241313M001	141230	39511200		30,000.00
INSTITUTO DE EDUCACIÓN MEDIA SUPERIOR					1,132,550,991.00
36PDIE	172002N001	111130	12111100		209,400.00
36PDIE	172002N001	111130	21511100		500.00
36PDIE	172002N001	111130	31211100		5,000.00
36PDIE	172002N001	111130	33211100		135,946.00
36PDIE	172002N001	111130	35111100		5,000,000.00
36PDIE	172002N001	111130	35711100		2,750,000.00
36PDIE	252042E086	111130	11311100		240,500,420.00
36PDIE	252042E086	111130	13111100		578,271.00
36PDIE	252042E086	111130	13211100		30,150,000.00
36PDIE	252042E086	111130	13231100		42,300,000.00
36PDIE	252042E086	111130	14111201		35,000,000.00
36PDIE	252042E086	111130	14211201		12,450,000.00
36PDIE	252042E086	111130	14311200		8,300,000.00
36PDIE	252042E086	111130	14411200		5,850,000.00
36PDIE	252042E086	111130	15111200		3,865,574.00
36PDIE	252042E086	111130	15411218		20,700,000.00
36PDIE	252042E086	111130	15421100		256,985.00
36PDIE	252042E086	111130	15431226		720,000.00
36PDIE	252042E086	111130	15441100		11,291,032.00
36PDIE	252042E086	111130	15451100		20,790,041.00
36PDIE	252042E086	111130	15461151		2,171,816.00
36PDIE	252042E086	111130	15471100		756,000.00
36PDIE	252042E086	111130	15511100		956,980.00
36PDIE	252042E086	111130	15911100		240,060,155.00
36PDIE	252042E086	111130	16111143		198,403,910.00
36PDIE	252042E086	111130	21111100		800,000.00
36PDIE	252042E086	111130	21111200		200,000.00
36PDIE	252042E086	111130	21211100		140,000.00
36PDIE	252042E086	111130	21411100		400,000.00
36PDIE	252042E086	111130	21411200		50,000.00
36PDIE	252042E086	111130	21521100		1,500.00
36PDIE	252042E086	111130	21611100		1,000.00
36PDIE	252042E086	111130	21711100		1,500,000.00
36PDIE	252042E086	111130	22111100		350,000.00
36PDIE	252042E086	111130	22311100		500.00
36PDIE	252042E086	111130	23511100		300,000.00
36PDIE	252042E086	111130	24191100		100,000.00
36PDIE	252042E086	111130	24211100		5,000.00
36PDIE	252042E086	111130	24311100		1,000.00
36PDIE	252042E086	111130	24411100		10,000.00
36PDIE	252042E086	111130	24511100		50,000.00
36PDIE	252042E086	111130	24611100		475,000.00
36PDIE	252042E086	111130	24711100		200,000.00
36PDIE	252042E086	111130	24811100		1,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDIE	252042E086	111130	24911100		1,500,000.00
36PDIE	252042E086	111130	25111100		50,000.00
36PDIE	252042E086	111130	25311100		50,000.00
36PDIE	252042E086	111130	25411100		50,000.00
36PDIE	252042E086	111130	25511100		800,000.00
36PDIE	252042E086	111130	25611100		40,000.00
36PDIE	252042E086	111130	25911100		200,000.00
36PDIE	252042E086	111130	26111200		400,000.00
36PDIE	252042E086	111130	27111100		500,000.00
36PDIE	252042E086	111130	27211100		20,000.00
36PDIE	252042E086	111130	27211200		300,000.00
36PDIE	252042E086	111130	27311100		100,000.00
36PDIE	252042E086	111130	29111100		300,000.00
36PDIE	252042E086	111130	29211100		5,000.00
36PDIE	252042E086	111130	29311100		10,000.00
36PDIE	252042E086	111130	29411100		500,000.00
36PDIE	252042E086	111130	29811100		1,000.00
36PDIE	252042E086	111130	31121100		9,000,000.00
36PDIE	252042E086	111130	31311100		2,500,000.00
36PDIE	252042E086	111130	31411200		350,000.00
36PDIE	252042E086	111130	31711200		3,600,000.00
36PDIE	252042E086	111130	31911200		10,000.00
36PDIE	252042E086	111130	32211100		9,000,000.00
36PDIE	252042E086	111130	33411100		50,000.00
36PDIE	252042E086	111130	33611279		600,000.00
36PDIE	252042E086	111130	33621100		100,000.00
36PDIE	252042E086	111130	33631100		75,000.00
36PDIE	252042E086	111130	33911100		15,500,000.00
36PDIE	252042E086	111130	34111100		120,000.00
36PDIE	252042E086	111130	34511200		1,300,000.00
36PDIE	252042E086	111130	35211100		5,000.00
36PDIE	252042E086	111130	35311100		100,000.00
36PDIE	252042E086	111130	35411100		350,000.00
36PDIE	252042E086	111130	35531100		380,000.00
36PDIE	252042E086	111130	35811100		36,505,039.00
36PDIE	252042E086	111130	35911100		2,000,000.00
36PDIE	252042E086	111130	37221100		114,054.00
36PDIE	252042E086	111130	38311100		15,000.00
36PDIE	252042E086	111130	39211100		15,000.00
36PDIE	252042E086	111130	39691200		120,000.00
36PDIE	252042E086	111130	39811100		16,350,027.00
36PDIE	252042E086	111130	39821100		16,200,948.00
36PDIE	252042E086	111130	51112100	A23NR0224	1,000,000.00
36PDIE	252042E086	111130	51212100	A23NR0224	300,000.00
36PDIE	252042E086	111130	51512200	A23NR0224	4,000,000.00
36PDIE	252042E086	111130	51912100	A23NR0224	300,000.00
36PDIE	252042E086	111130	52112100	A23NR0225	300,000.00
36PDIE	252042E086	111130	52912100	A23NR0225	800,000.00
36PDIE	252042E086	111130	53112100	A23NR0226	300,000.00
36PDIE	252042E086	111130	53212100	A23NR0226	100,000.00
36PDIE	252042E086	111130	56212100	A23NR0227	300,000.00
36PDIE	252042E086	111130	56412100	A23NR0227	1,000,000.00
36PDIE	252042E086	111130	59112200	A23NR0228	1,600,000.00
36PDIE	252298M002	111130	79211189		500,000.00
36PDIE	252298M002	111130	799911A5		500,000.00
36PDIE	252313M001	111130	11311100		26,670,495.00
36PDIE	252313M001	111130	12111100		13,742,772.00
36PDIE	252313M001	111130	12311100		18,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PDIE	252313M001	111130	13111100		64,252.00
36PDIE	252313M001	111130	13211100		3,350,000.00
36PDIE	252313M001	111130	13231100		4,700,000.00
36PDIE	252313M001	111130	13311100		68,544.00
36PDIE	252313M001	111130	14111201		3,800,000.00
36PDIE	252313M001	111130	14211201		1,300,000.00
36PDIE	252313M001	111130	14311200		900,000.00
36PDIE	252313M001	111130	14411200		650,000.00
36PDIE	252313M001	111130	15111200		429,508.00
36PDIE	252313M001	111130	15411218		2,300,000.00
36PDIE	252313M001	111130	15421100		28,554.00
36PDIE	252313M001	111130	15431226		80,000.00
36PDIE	252313M001	111130	15441100		1,254,559.00
36PDIE	252313M001	111130	15451100		2,310,005.00
36PDIE	252313M001	111130	15461151		241,313.00
36PDIE	252313M001	111130	15471100		84,000.00
36PDIE	252313M001	111130	15491100		382,000.00
36PDIE	252313M001	111130	15511100		106,331.00
36PDIE	252313M001	111130	15911100		26,384,906.00
36PDIE	252313M001	111130	16111143		22,044,879.00
36PDIE	252313M001	111130	39811100		1,852,781.00
36PDIE	252313M001	111130	39821100		1,814,994.00
FIDEICOMISO BIENESTAR EDUCATIVO					8,900,024,920.00
36PFEG	172002N001	150230	33711100		40,000.00
36PFEG	172002N001	150230	33911100		300,000.00
36PFEG	172002N001	150230	34111100		200,000.00
36PFEG	251005U043	141230	32911177		7,481.00
36PFEG	251005U043	141230	33631177		2,437.00
36PFEG	251005U043	150230	11311100		33,179.00
36PFEG	251005U043	150230	12111100		70,445.00
36PFEG	251005U043	150230	12211108		147,346.00
36PFEG	251005U043	150230	13111100		78.00
36PFEG	251005U043	150230	13211100		522.00
36PFEG	251005U043	150230	13231100		9,028.00
36PFEG	251005U043	150230	13231108		8,183.00
36PFEG	251005U043	150230	13411100		70.00
36PFEG	251005U043	150230	14111201		4,141.00
36PFEG	251005U043	150230	14111208		15,304.00
36PFEG	251005U043	150230	14211201		2,141.00
36PFEG	251005U043	150230	14311200		2,211.00
36PFEG	251005U043	150230	14411200		5,579.00
36PFEG	251005U043	150230	14431200		287.00
36PFEG	251005U043	150230	15411208		27,935.00
36PFEG	251005U043	150230	15441108		22,099.00
36PFEG	251005U043	150230	15451100		590.00
36PFEG	251005U043	150230	15451108		634.00
36PFEG	251005U043	150230	15471108		243.00
36PFEG	251005U043	150230	15911100		126,729.00
36PFEG	251005U043	150230	16111143		10,131.00
36PFEG	251005U043	150230	21521177		85,288.00
36PFEG	251005U043	150230	32911177		46,506.00
36PFEG	251005U043	150230	39811100		6,218.00
36PFEG	251005U043	150230	39811108		10,172.00
36PFEG	251005U043	150230	39821100		2,113.00
36PFEG	251005U043	150230	39821108		1,193.00
36PFEG	251005U043	150230	44121177		127,574,220.00
36PFEG	251041E161	141230	32911177		1,111.00
36PFEG	251041E161	141230	33631177		362.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251041E161	150230	11311100		4,927.00
36PFEG	251041E161	150230	12111100		10,461.00
36PFEG	251041E161	150230	12211108		21,882.00
36PFEG	251041E161	150230	13111100		12.00
36PFEG	251041E161	150230	13211100		78.00
36PFEG	251041E161	150230	13231100		1,341.00
36PFEG	251041E161	150230	13231108		1,215.00
36PFEG	251041E161	150230	13411100		10.00
36PFEG	251041E161	150230	14111201		615.00
36PFEG	251041E161	150230	14111208		2,273.00
36PFEG	251041E161	150230	14211201		318.00
36PFEG	251041E161	150230	14311200		328.00
36PFEG	251041E161	150230	14411200		829.00
36PFEG	251041E161	150230	14431200		43.00
36PFEG	251041E161	150230	15411208		4,148.00
36PFEG	251041E161	150230	15441108		3,282.00
36PFEG	251041E161	150230	15451100		88.00
36PFEG	251041E161	150230	15451108		94.00
36PFEG	251041E161	150230	15471108		36.00
36PFEG	251041E161	150230	15911100		18,820.00
36PFEG	251041E161	150230	16111143		1,505.00
36PFEG	251041E161	150230	21521177		12,666.00
36PFEG	251041E161	150230	32911177		6,906.00
36PFEG	251041E161	150230	39811100		923.00
36PFEG	251041E161	150230	39811108		1,511.00
36PFEG	251041E161	150230	39821100		314.00
36PFEG	251041E161	150230	39821108		177.00
36PFEG	251041E161	150230	44121177		18,945,456.00
36PFEG	251041S227	141230	32911177		403,980.00
36PFEG	251041S227	141230	33631177		131,594.00
36PFEG	251041S227	150130	44121177		3,082,652,286.00
36PFEG	251041S227	150230	11311100		1,791,736.00
36PFEG	251041S227	150230	12111100		3,804,207.00
36PFEG	251041S227	150230	12211108		7,957,083.00
36PFEG	251041S227	150230	13111100		4,203.00
36PFEG	251041S227	150230	13211100		28,201.00
36PFEG	251041S227	150230	13231100		487,523.00
36PFEG	251041S227	150230	13231108		441,896.00
36PFEG	251041S227	150230	13411100		3,763.00
36PFEG	251041S227	150230	14111201		223,612.00
36PFEG	251041S227	150230	14111208		826,465.00
36PFEG	251041S227	150230	14211201		115,612.00
36PFEG	251041S227	150230	14311200		119,421.00
36PFEG	251041S227	150230	14411200		301,282.00
36PFEG	251041S227	150230	14431200		15,523.00
36PFEG	251041S227	150230	15411208		1,508,543.00
36PFEG	251041S227	150230	15441108		1,193,397.00
36PFEG	251041S227	150230	15451100		31,858.00
36PFEG	251041S227	150230	15451108		34,247.00
36PFEG	251041S227	150230	15471108		13,114.00
36PFEG	251041S227	150230	15911100		6,843,675.00
36PFEG	251041S227	150230	16111143		547,123.00
36PFEG	251041S227	150230	21521177		4,605,783.00
36PFEG	251041S227	150230	32911177		2,511,463.00
36PFEG	251041S227	150230	39811100		335,803.00
36PFEG	251041S227	150230	39811108		549,293.00
36PFEG	251041S227	150230	39821100		114,133.00
36PFEG	251041S227	150230	39821108		64,447.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251041S227	150230	44121177		3,738,307,964.00
36PFEG	251205S226	141230	32911177		12,138.00
36PFEG	251205S226	141230	33631177		3,954.00
36PFEG	251205S226	150230	11311100		53,835.00
36PFEG	251205S226	150230	12111100		114,303.00
36PFEG	251205S226	150230	12211108		239,082.00
36PFEG	251205S226	150230	13111100		126.00
36PFEG	251205S226	150230	13211100		847.00
36PFEG	251205S226	150230	13231100		14,648.00
36PFEG	251205S226	150230	13231108		13,277.00
36PFEG	251205S226	150230	13411100		113.00
36PFEG	251205S226	150230	14111201		6,719.00
36PFEG	251205S226	150230	14111208		24,832.00
36PFEG	251205S226	150230	14211201		3,474.00
36PFEG	251205S226	150230	14311200		3,588.00
36PFEG	251205S226	150230	14411200		9,052.00
36PFEG	251205S226	150230	14431200		466.00
36PFEG	251205S226	150230	15411208		45,326.00
36PFEG	251205S226	150230	15441108		35,857.00
36PFEG	251205S226	150230	15451100		957.00
36PFEG	251205S226	150230	15451108		1,029.00
36PFEG	251205S226	150230	15471108		394.00
36PFEG	251205S226	150230	15911100		205,628.00
36PFEG	251205S226	150230	16111143		16,439.00
36PFEG	251205S226	150230	21521177		138,387.00
36PFEG	251205S226	150230	32911177		75,460.00
36PFEG	251205S226	150230	39811100		10,090.00
36PFEG	251205S226	150230	39811108		16,504.00
36PFEG	251205S226	150230	39821100		3,429.00
36PFEG	251205S226	150230	39821108		1,936.00
36PFEG	251205S226	150230	44121177		207,000,000.00
36PFEG	251209S210	141230	32911177		74,807.00
36PFEG	251209S210	141230	33631177		24,368.00
36PFEG	251209S210	150230	11311100		331,784.00
36PFEG	251209S210	150230	12111100		704,442.00
36PFEG	251209S210	150230	12211108		1,473,448.00
36PFEG	251209S210	150230	13111100		778.00
36PFEG	251209S210	150230	13211100		5,222.00
36PFEG	251209S210	150230	13231100		90,277.00
36PFEG	251209S210	150230	13231108		81,828.00
36PFEG	251209S210	150230	13411100		697.00
36PFEG	251209S210	150230	14111201		41,407.00
36PFEG	251209S210	150230	14111208		153,040.00
36PFEG	251209S210	150230	14211201		21,408.00
36PFEG	251209S210	150230	14311200		22,114.00
36PFEG	251209S210	150230	14411200		55,790.00
36PFEG	251209S210	150230	14431200		2,874.00
36PFEG	251209S210	150230	15411208		279,344.00
36PFEG	251209S210	150230	15441108		220,987.00
36PFEG	251209S210	150230	15451100		5,899.00
36PFEG	251209S210	150230	15451108		6,342.00
36PFEG	251209S210	150230	15471108		2,428.00
36PFEG	251209S210	150230	15911100		1,267,274.00
36PFEG	251209S210	150230	16111143		101,313.00
36PFEG	251209S210	150230	21521177		852,873.00
36PFEG	251209S210	150230	32911177		465,059.00
36PFEG	251209S210	150230	39811100		62,182.00
36PFEG	251209S210	150230	39811108		101,715.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251209S210	150230	39821100		21,134.00
36PFEG	251209S210	150230	39821108		11,934.00
36PFEG	251209S210	150230	44121177		1,275,729,940.00
36PFEG	251231S225	141230	32911177		20,523.00
36PFEG	251231S225	141230	33631177		6,685.00
36PFEG	251231S225	150230	11311100		91,026.00
36PFEG	251231S225	150230	12111100		193,266.00
36PFEG	251231S225	150230	12211108		404,245.00
36PFEG	251231S225	150230	13111100		214.00
36PFEG	251231S225	150230	13211100		1,433.00
36PFEG	251231S225	150230	13231100		24,768.00
36PFEG	251231S225	150230	13231108		22,450.00
36PFEG	251231S225	150230	13411100		191.00
36PFEG	251231S225	150230	14111201		11,360.00
36PFEG	251231S225	150230	14111208		41,987.00
36PFEG	251231S225	150230	14211201		5,873.00
36PFEG	251231S225	150230	14311200		6,067.00
36PFEG	251231S225	150230	14411200		15,306.00
36PFEG	251231S225	150230	14431200		789.00
36PFEG	251231S225	150230	15411208		76,639.00
36PFEG	251231S225	150230	15441108		60,628.00
36PFEG	251231S225	150230	15451100		1,618.00
36PFEG	251231S225	150230	15451108		1,740.00
36PFEG	251231S225	150230	15471108		666.00
36PFEG	251231S225	150230	15911100		347,680.00
36PFEG	251231S225	150230	16111143		27,796.00
36PFEG	251231S225	150230	21521177		233,988.00
36PFEG	251231S225	150230	32911177		127,590.00
36PFEG	251231S225	150230	39811100		17,060.00
36PFEG	251231S225	150230	39811108		27,906.00
36PFEG	251231S225	150230	39821100		5,798.00
36PFEG	251231S225	150230	39821108		3,274.00
36PFEG	251231S225	150230	44121177		350,000,000.00
36PFEG	251298M002	150230	79211189		50,000.00
36PFEG	251298M002	150230	799911A5		50,000.00
36PFEG	251298M002	150230	799911A6		20,000.00
36PFEG	251313M001	141230	32911100		1,171.00
36PFEG	251313M001	141230	33111100		20,000.00
36PFEG	251313M001	141230	33631100		381.00
36PFEG	251313M001	141230	33911100		25,668,593.00
36PFEG	251313M001	141230	35531100		50,000.00
36PFEG	251313M001	141230	37221100		6,547.00
36PFEG	251313M001	150230	11311100		5,190.00
36PFEG	251313M001	150230	12111100		11,020.00
36PFEG	251313M001	150230	12211108		23,049.00
36PFEG	251313M001	150230	13111100		12.00
36PFEG	251313M001	150230	13211100		82.00
36PFEG	251313M001	150230	13231100		1,412.00
36PFEG	251313M001	150230	13231108		1,280.00
36PFEG	251313M001	150230	13411100		11.00
36PFEG	251313M001	150230	14111201		648.00
36PFEG	251313M001	150230	14111208		2,394.00
36PFEG	251313M001	150230	14211201		335.00
36PFEG	251313M001	150230	14311200		346.00
36PFEG	251313M001	150230	14411200		873.00
36PFEG	251313M001	150230	14431200		45.00
36PFEG	251313M001	150230	15411208		4,370.00
36PFEG	251313M001	150230	15441108		3,457.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	251313M001	150230	15451100		92.00
36PFEG	251313M001	150230	15451108		99.00
36PFEG	251313M001	150230	15471108		38.00
36PFEG	251313M001	150230	15911100		19,824.00
36PFEG	251313M001	150230	16111143		1,585.00
36PFEG	251313M001	150230	21111100		250,000.00
36PFEG	251313M001	150230	21111200		200,000.00
36PFEG	251313M001	150230	21411200		200,000.00
36PFEG	251313M001	150230	21521100		13,344.00
36PFEG	251313M001	150230	21611100		4,125.00
36PFEG	251313M001	150230	21611200		10,000.00
36PFEG	251313M001	150230	22111100		50,000.00
36PFEG	251313M001	150230	24811100		100,000.00
36PFEG	251313M001	150230	25411200		20,000.00
36PFEG	251313M001	150230	26111200		250,000.00
36PFEG	251313M001	150230	29411100		150,000.00
36PFEG	251313M001	150230	31121200		500,000.00
36PFEG	251313M001	150230	31311200		21,600.00
36PFEG	251313M001	150230	31411200		206,572.00
36PFEG	251313M001	150230	31711200		616,111.00
36PFEG	251313M001	150230	31911200		1,076,158.00
36PFEG	251313M001	150230	32211100		7,910,076.00
36PFEG	251313M001	150230	32911100		7,277.00
36PFEG	251313M001	150230	33111100		5,304.00
36PFEG	251313M001	150230	33411100		40,000.00
36PFEG	251313M001	150230	33611279		100,000.00
36PFEG	251313M001	150230	33811200		972,027.00
36PFEG	251313M001	150230	34111100		190,000.00
36PFEG	251313M001	150230	34511200		212,000.00
36PFEG	251313M001	150230	35111100		197,200.00
36PFEG	251313M001	150230	35311100		182,728.00
36PFEG	251313M001	150230	35531100		400,000.00
36PFEG	251313M001	150230	35811100		2,581,256.00
36PFEG	251313M001	150230	39211100		29,205.00
36PFEG	251313M001	150230	39691200		14,056.00
36PFEG	251313M001	150230	39811100		973.00
36PFEG	251313M001	150230	39811108		1,591.00
36PFEG	251313M001	150230	39821100		331.00
36PFEG	251313M001	150230	39821108		187.00
36PFEG	251313M001	150230	59112200	A23NR0229	200,000.00
36PFEG	251313M001	150230	59112200	A23NR0230	20,000.00
36PFEG	268244U044	141230	32911177		673.00
36PFEG	268244U044	141230	33631177		219.00
36PFEG	268244U044	150230	11311100		2,985.00
36PFEG	268244U044	150230	12111100		6,337.00
36PFEG	268244U044	150230	12211108		13,255.00
36PFEG	268244U044	150230	13111100		7.00
36PFEG	268244U044	150230	13211100		46.00
36PFEG	268244U044	150230	13231100		812.00
36PFEG	268244U044	150230	13231108		736.00
36PFEG	268244U044	150230	13411100		6.00
36PFEG	268244U044	150230	14111201		372.00
36PFEG	268244U044	150230	14111208		1,377.00
36PFEG	268244U044	150230	14211201		193.00
36PFEG	268244U044	150230	14311200		200.00
36PFEG	268244U044	150230	14411200		502.00
36PFEG	268244U044	150230	14431200		26.00
36PFEG	268244U044	150230	15411208		2,512.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
36PFEG	268244U044	150230	15441108		1,988.00
36PFEG	268244U044	150230	15451100		54.00
36PFEG	268244U044	150230	15451108		57.00
36PFEG	268244U044	150230	15471108		22.00
36PFEG	268244U044	150230	15911100		11,400.00
36PFEG	268244U044	150230	16111143		911.00
36PFEG	268244U044	150230	21521177		7,671.00
36PFEG	268244U044	150230	32911177		4,183.00
36PFEG	268244U044	150230	39811100		560.00
36PFEG	268244U044	150230	39811108		914.00
36PFEG	268244U044	150230	39821100		191.00
36PFEG	268244U044	150230	39821108		108.00
36PFEG	268244U044	150230	44121177		11,475,000.00
SECRETARÍA DE LAS MUJERES					293,509,817.00
38C001	172002N001	111130	35711100		20,000.00
38C001	181298M002	111130	79211189		200,000.00
38C001	181298M002	111130	79991A6		67,415.00
38C001	181313M001	111130	11311100		4,393,044.00
38C001	181313M001	111130	11321100		172,764.00
38C001	181313M001	111130	12211108		2,643,384.00
38C001	181313M001	111130	13111100		22,764.00
38C001	181313M001	111130	13211100		126,828.00
38C001	181313M001	111130	13231100		507,312.00
38C001	181313M001	111130	13231108		260,017.00
38C001	181313M001	111130	13411100		61,015.00
38C001	181313M001	111130	14111201		451,972.00
38C001	181313M001	111130	14111203		11,662.00
38C001	181313M001	111130	14111208		222,315.00
38C001	181313M001	111130	14211201		219,652.00
38C001	181313M001	111130	14211203		8,638.00
38C001	181313M001	111130	14311200		230,796.00
38C001	181313M001	111130	14411200		171,547.00
38C001	181313M001	111130	14431200		6,926.00
38C001	181313M001	111130	15111200		389,048.00
38C001	181313M001	111130	15411100		38,000.00
38C001	181313M001	111130	15411107		156,608.00
38C001	181313M001	111130	15411208		236,565.00
38C001	181313M001	111130	15411218		516,615.00
38C001	181313M001	111130	15441100		880,128.00
38C001	181313M001	111130	15451108		6,822.00
38C001	181313M001	111130	15451109		159,080.00
38C001	181313M001	111130	15451110		65,769.00
38C001	181313M001	111130	15461151		345,600.00
38C001	181313M001	111130	15471100		28,079.00
38C001	181313M001	111130	15471108		1,500.00
38C001	181313M001	111130	15481100		316,929.00
38C001	181313M001	111130	21111100		300,000.00
38C001	181313M001	111130	21111200		400,000.00
38C001	181313M001	111130	21411100		10,000.00
38C001	181313M001	111130	21411200		70,000.00
38C001	181313M001	111130	21511100		1,000.00
38C001	181313M001	111130	21611100		130,000.00
38C001	181313M001	111130	21711100		100,000.00
38C001	181313M001	111130	22111100		150,000.00
38C001	181313M001	111130	24611100		80,000.00
38C001	181313M001	111130	24711100		5,000.00
38C001	181313M001	111130	24811100		89,000.00
38C001	181313M001	111130	24911100		10,000.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	181313M001	111130	25311100		10,000.00
38C001	181313M001	111130	25411100		1,000.00
38C001	181313M001	111130	25611100		20,000.00
38C001	181313M001	111130	26111100		25,000.00
38C001	181313M001	111130	26111200		953,553.00
38C001	181313M001	111130	27111207		154,163.00
38C001	181313M001	111130	27211200		136,265.00
38C001	181313M001	111130	29111100		50,000.00
38C001	181313M001	111130	29211100		15,000.00
38C001	181313M001	111130	29411100		50,000.00
38C001	181313M001	111130	29611200		55,000.00
38C001	181313M001	111130	31121200		1,500,000.00
38C001	181313M001	111130	31311200		153,005.00
38C001	181313M001	111130	31411200		120,642.00
38C001	181313M001	111130	31711200		350,000.00
38C001	181313M001	111130	31911200		183,546.00
38C001	181313M001	111130	32211100		10,000,000.00
38C001	181313M001	111130	32911143		10,000,000.00
38C001	181313M001	111130	33411100		500,000.00
38C001	181313M001	111130	33611279		73,200.00
38C001	181313M001	111130	33811200		1,666,490.00
38C001	181313M001	111130	34111100		50,000.00
38C001	181313M001	111130	34321200		1,583.00
38C001	181313M001	111130	34511200		203,194.00
38C001	181313M001	111130	35111143		10,000,000.00
38C001	181313M001	111130	35521100		150,000.00
38C001	181313M001	111130	35711100		10,000.00
38C001	181313M001	111130	35811100		2,200,000.00
38C001	181313M001	111130	35911100		150,000.00
38C001	181313M001	111130	37221100		30,000.00
38C001	181313M001	111130	37911100		16,200.00
38C001	181313M001	111130	39111100		100,596.00
38C001	181313M001	111130	39211100		86,915.00
38C001	181313M001	111130	39511200		7,399.00
38C001	181313M001	111130	39691225		20,455.00
38C001	181313M001	111130	39811200		232,576.00
38C001	181313M001	111130	39811208		87,147.00
38C001	181313M001	111130	39821100		57,213.00
38C001	181313M001	111130	39821108		30,268.00
38C001	268023E183	111130	11311100		35,531,988.00
38C001	268023E183	111130	11321100		800,424.00
38C001	268023E183	111130	12111100		26,732,667.00
38C001	268023E183	111130	12211108		20,651,724.00
38C001	268023E183	111130	12311106		400,000.00
38C001	268023E183	111130	13111100		189,624.00
38C001	268023E183	111130	13211100		1,009,233.00
38C001	268023E183	111130	13231100		6,293,502.00
38C001	268023E183	111130	13231108		2,177,328.00
38C001	268023E183	111130	13411100		402,158.00
38C001	268023E183	111130	14111201		3,630,457.00
38C001	268023E183	111130	14111203		54,029.00
38C001	268023E183	111130	14111208		1,861,615.00
38C001	268023E183	111130	14211201		1,788,198.00
38C001	268023E183	111130	14211203		40,021.00
38C001	268023E183	111130	14311200		1,866,800.00
38C001	268023E183	111130	14411200		2,077,599.00
38C001	268023E183	111130	14431200		53,812.00
38C001	268023E183	111130	15111200		2,334,290.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PDTA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	268023E183	111130	15411100		386,000.00
38C001	268023E183	111130	15411107		1,057,104.00
38C001	268023E183	111130	15411208		2,072,760.00
38C001	268023E183	111130	15411218		3,167,310.00
38C001	268023E183	111130	15421100		30,000.00
38C001	268023E183	111130	15431226		200,000.00
38C001	268023E183	111130	15441100		9,313,728.00
38C001	268023E183	111130	15451100		73,044.00
38C001	268023E183	111130	15451108		6,822.00
38C001	268023E183	111130	15451109		1,073,788.00
38C001	268023E183	111130	15451110		131,537.00
38C001	268023E183	111130	15461100		600.00
38C001	268023E183	111130	15461106		10,000.00
38C001	268023E183	111130	15461151		2,332,800.00
38C001	268023E183	111130	15471100		129,939.00
38C001	268023E183	111130	15471108		47,500.00
38C001	268023E183	111130	15481100		2,578,438.00
38C001	268023E183	111130	15911100		19,953,648.00
38C001	268023E183	111130	15931100		261,900.00
38C001	268023E183	111130	16111143		3,657,753.00
38C001	268023E183	111130	17111100		35,000.00
38C001	268023E183	111130	17141100		1,000,000.00
38C001	268023E183	111130	17191106		10,000.00
38C001	268023E183	111130	21111100		300,000.00
38C001	268023E183	111130	21411100		10,000.00
38C001	268023E183	111130	21611100		120,000.00
38C001	268023E183	111130	21711100		150,000.00
38C001	268023E183	111130	22111100		900,000.00
38C001	268023E183	111130	24611100		100,000.00
38C001	268023E183	111130	24711100		100,000.00
38C001	268023E183	111130	24811100		100,000.00
38C001	268023E183	111130	24911100		80,000.00
38C001	268023E183	111130	25311100		60,000.00
38C001	268023E183	111130	25411100		77,000.00
38C001	268023E183	111130	25611100		50,000.00
38C001	268023E183	111130	26111200		220,000.00
38C001	268023E183	111130	27111100		90,000.00
38C001	268023E183	111130	27211100		50,000.00
38C001	268023E183	111130	27511100		50,000.00
38C001	268023E183	111130	29211100		50,000.00
38C001	268023E183	111130	29411100		180,000.00
38C001	268023E183	111130	29611100		37,400.00
38C001	268023E183	111130	31211100		100,000.00
38C001	268023E183	111130	31411200		120,642.00
38C001	268023E183	111130	31711200		350,000.00
38C001	268023E183	111130	32911100		1,200,000.00
38C001	268023E183	111130	33611279		76,193.00
38C001	268023E183	111130	33621100		648,313.00
38C001	268023E183	111130	33811200		1,666,489.00
38C001	268023E183	111130	33911100		2,350,000.00
38C001	268023E183	111130	35111100		500,000.00
38C001	268023E183	111130	35521100		150,000.00
38C001	268023E183	111130	35711100		20,000.00
38C001	268023E183	111130	35811100		2,000,000.00
38C001	268023E183	111130	35911100		150,000.00
38C001	268023E183	111130	38311100		300,000.00
38C001	268023E183	111130	39811200		2,532,529.00
38C001	268023E183	111130	39811208		686,297.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
38C001	268023E183	111130	39821100		1,638,405.00
38C001	268023E183	111130	39821108		227,250.00
38C001	268023E183	111130	44191178		5,000,000.00
38C001	268023S056	111130	44191177		50,000,000.00
38C001	271037P003	111130	11311100		1,819,272.00
38C001	271037P003	111130	12211108		861,564.00
38C001	271037P003	111130	13111100		2,424.00
38C001	271037P003	111130	13211100		50,535.00
38C001	271037P003	111130	13231100		675,505.00
38C001	271037P003	111130	13231108		75,840.00
38C001	271037P003	111130	13411100		9,677.00
38C001	271037P003	111130	14111201		181,382.00
38C001	271037P003	111130	14111208		64,843.00
38C001	271037P003	111130	14211201		90,964.00
38C001	271037P003	111130	14311200		94,148.00
38C001	271037P003	111130	14411200		197,436.00
38C001	271037P003	111130	14431200		3,197.00
38C001	271037P003	111130	15111200		49,878.00
38C001	271037P003	111130	15411100		8,000.00
38C001	271037P003	111130	15411107		19,576.00
38C001	271037P003	111130	15411208		56,325.00
38C001	271037P003	111130	15411218		65,985.00
38C001	271037P003	111130	15441100		188,256.00
38C001	271037P003	111130	15451100		11,208.00
38C001	271037P003	111130	15451108		1,624.00
38C001	271037P003	111130	15451109		19,885.00
38C001	271037P003	111130	15451110		9,396.00
38C001	271037P003	111130	15461151		43,200.00
38C001	271037P003	111130	15471100		3,275.00
38C001	271037P003	111130	15471108		1,500.00
38C001	271037P003	111130	15481100		41,218.00
38C001	271037P003	111130	15911100		4,260,276.00
38C001	271037P003	111130	21111100		200,000.00
38C001	271037P003	111130	21411100		10,000.00
38C001	271037P003	111130	21611100		98,000.00
38C001	271037P003	111130	21711100		50,000.00
38C001	271037P003	111130	24611100		20,000.00
38C001	271037P003	111130	24711100		5,000.00
38C001	271037P003	111130	24911100		10,000.00
38C001	271037P003	111130	25411100		1,000.00
38C001	271037P003	111130	25611100		20,000.00
38C001	271037P003	111130	26111100		25,000.00
38C001	271037P003	111130	29211100		15,000.00
38C001	271037P003	111130	33611279		70,000.00
38C001	271037P003	111130	33811200		1,666,489.00
38C001	271037P003	111130	35811100		400,000.00
38C001	271037P003	111130	39811200		216,591.00
38C001	271037P003	111130	39811208		28,167.00
38C001	271037P003	111130	39821100		157,347.00
38C001	271037P003	111130	39821108		10,972.00
FISCALÍA GENERAL DE JUSTICIA					7,700,000,000.00
40A000	122300R003	111130	41411100		5,265,000,000.00
40A000	122300R003	11P530	41412100		25,000,000.00
40A000	122300R003	15O130	41411100		2,310,000,000.00
40A000	122300R003	25P530	41412100		100,000,000.00
INSTITUTO DE PLANEACIÓN DEMOCRÁTICA Y PROSPECTIVA					50,130,079.00
41PDIP	132298M002	111130	799911A6		50,000.00
41PDIP	132313M001	111130	11311100		510,450.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F S F AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
41PDIP	132313M001	111130	13211100		39,498.00
41PDIP	132313M001	111130	13231100		9,954.00
41PDIP	132313M001	111130	14121100		365,737.00
41PDIP	132313M001	111130	14221100		184,506.00
41PDIP	132313M001	111130	14311200		99,237.00
41PDIP	132313M001	111130	15911100		1,731,656.00
41PDIP	132313M001	111130	16111143		61,594.00
41PDIP	132313M001	111130	21111200		25,000.00
41PDIP	132313M001	111130	21411200		25,000.00
41PDIP	132313M001	111130	21521100		840,000.00
41PDIP	132313M001	111130	21611100		350,702.00
41PDIP	132313M001	111130	24611100		40,000.00
41PDIP	132313M001	111130	26111200		100,000.00
41PDIP	132313M001	111130	27111100		500,000.00
41PDIP	132313M001	111130	27211100		500,000.00
41PDIP	132313M001	111130	31411200		200,000.00
41PDIP	132313M001	111130	31711200		200,000.00
41PDIP	132313M001	111130	32711100		410,000.00
41PDIP	132313M001	111130	32911100		50,000.00
41PDIP	132313M001	111130	33311100		1,614,720.00
41PDIP	132313M001	111130	33411100		1,200,000.00
41PDIP	132313M001	111130	33611279		50,000.00
41PDIP	132313M001	111130	34511200		50,000.00
41PDIP	132313M001	111130	35211100		50,000.00
41PDIP	132313M001	111130	35531100		70,000.00
41PDIP	132313M001	111130	37111100		20,000.00
41PDIP	132313M001	111130	37211100		20,000.00
41PDIP	132313M001	111130	37511100		30,000.00
41PDIP	132313M001	111130	39211100		12,000.00
41PDIP	132313M001	111130	39691225		20,000.00
41PDIP	132313M001	111130	39811200		74,552.00
41PDIP	132313M001	111130	39821100		2,524.00
41PDIP	132313M001	141230	21311100		21,698.00
41PDIP	132319P051	111130	11311100		4,675,593.00
41PDIP	132319P051	111130	13211100		273,934.00
41PDIP	132319P051	111130	13231100		89,584.00
41PDIP	132319P051	111130	14121100		3,291,636.00
41PDIP	132319P051	111130	14221100		1,660,562.00
41PDIP	132319P051	111130	14311200		893,129.00
41PDIP	132319P051	111130	15911100		15,584,905.00
41PDIP	132319P051	111130	16111143		554,348.00
41PDIP	132319P051	111130	21311100		1,250,000.00
41PDIP	132319P051	111130	21411200		25,000.00
41PDIP	132319P051	111130	21711100		350,000.00
41PDIP	132319P051	111130	27111100		200,000.00
41PDIP	132319P051	111130	27211100		100,000.00
41PDIP	132319P051	111130	31511100		30,000.00
41PDIP	132319P051	111130	33211100		4,250,000.00
41PDIP	132319P051	111130	33311100		2,435,280.00
41PDIP	132319P051	111130	33511100		1,540,000.00
41PDIP	132319P051	111130	33621100		2,000,000.00
41PDIP	132319P051	111130	36311183		500,000.00
41PDIP	132319P051	111130	36411100		15,000.00
41PDIP	132319P051	111130	36511100		188,600.00
41PDIP	132319P051	111130	39811200		670,968.00
41PDIP	132319P051	111130	39821100		22,712.00
CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO					21,530,536.00
42A000	134299R003	111130	41411100		15,071,375.00



ANALÍTICO DE CLAVES

Centro Gestor (S S BUR)	Área Funcional (FI F SF AI PP)	Fondo (FF FG FE AD OR)	Posición Presupuestal (PD TA TG DI DG)	Proyecto de Inversión (PY)	Importe (PESOS)
42A000	134299R003	150130	41411100		6,459,161.00